

**Portfolio Supplementary  
Additional Estimates Statements  
2017-18**

Appropriation Bill (No. 5) 2017-2018  
and  
Appropriation Bill (No. 6) 2017-2018

Health Portfolio

Explanations of Supplementary Additional  
Estimates 2017-18

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**The Hon Greg Hunt MP  
Minister for Health**

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear Mr President  
Dear Mr Speaker

I hereby submit Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Health Portfolio, through Appropriation Bill (No. 5) 2017-2018 and Appropriation Bill (No. 6) 2017-2018.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of mine and Senator the Hon Bridget McKenzie's ministerial responsibilities for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink that reads 'Greg Hunt'.

**Greg Hunt**



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**USER GUIDE  
TO THE  
PORTFOLIO SUPPLEMENTARY  
ADDITIONAL ESTIMATES  
STATEMENTS**

# USER GUIDE

The purpose of the 2017-18 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to Government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2017-2018 and Appropriation Bill (No. 6) 2017-2018. In this sense the PSAES is declared by the Appropriation Acts to be a 'relevant document' to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2017-2018, which follows on from *Appropriation Act (No. 1)* tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of Government in respect of the 2017-18 financial year.

Appropriation Bill (No. 6) 2017-2018, which follows on from *Appropriation Act (No. 2)* tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2017-18 financial year for capital works and services, payments to or for the states, territories and local Government authorities, and new administered outcomes not authorised in specific legislation.

## Abbreviations and conventions

The following notation may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
N/A	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million
\$b	\$ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact Director, Performance Reporting Section, Financial Management Division, Department of Health on (02) 6289 7181.

Links to Portfolio Supplementary Additional Estimates Statements (including Portfolio Budget Statements and Portfolio Additional Estimates Statements) can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au)



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## DEPARTMENT OF HEALTH

### ENTITY MEASURES TABLE

Table 1.1 summarises new Government measures taken since the 2017-18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

**Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures**

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
<b>Outcome 2: Health Access and Support Services</b>					
<b>A Stronger Rural Health Strategy</b>					
Department of Health					
Administered expenses	2.2	-	-	-	-
	2.3	(15,000)	96,706	135,279	143,861
	4.1	-	(15,792)	(102,942)	(150,584)
Departmental expenses	2.3	55	5,058	3,440	3,165
	4.1	-	323	323	-
Departmental capital	2.3	-	6,502	2,800	1,916
Department of Human Services					
Departmental expenses	-	-	14,767	1,892	1,295
Departmental capital	-	-	4,037	685	-
Department of Veterans' Affairs					
Administered expenses	-	-	(235)	(1,964)	(2,366)
<b>Total</b>		<b>(14,945)</b>	<b>111,366</b>	<b>39,513</b>	<b>(2,713)</b>
<b>Healthy Active Beginnings</b>					
Department of Health					
Administered expenses	2.4	200	3,587	2,468	1,308
	4.8	-	1,134	1,416	1,676
	5.3	-	2,000	-	-
Departmental expenses	2.4	-	5	4	-
Australian Digital Health Agency					
Departmental expenses	-	-	3,700	1,300	-
<b>Total expenses</b>		<b>200</b>	<b>10,426</b>	<b>5,188</b>	<b>2,984</b>
				<b>2,984</b>	<b>2,075</b>

**Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures  
(continued)**

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
<b>Outcome 3: Sport and Recreation</b>					
<b>FIFA 2023 Women's World Cup Bid - additional support to Football Federation Australia</b>					
Department of Health					
Administered expenses	3.1	-	-	-	-
<b>Total expenses</b>		-	-	-	-
<b>Sport - building a more active Australia</b>					
Department of Health					
Administered expenses	3.1	2,500	2,069	-	-
	6.1	(776)	-	-	-
	6.2	(750)	-	-	-
	6.3	(974)	-	-	-
Departmental expenses	3.1	-	922	-	-
Australian Sports Anti-Doping Authority					
Departmental expenses		-	3,797	-	-
Australian Sports Commission					
Departmental expenses		2,539	68,571	39,999	17,743
Departmental capital		-	(379)	(1,237)	(895)
Department of Industry and Innovation					
Departmental revenue <sup>(a)</sup>		-	(1,136)	-	-
Departmental expenses		-	3,996	-	-
Departmental capital		-	484	-	-
<b>Total</b>		<b>2,539</b>	<b>78,324</b>	<b>38,762</b>	<b>16,848</b>
				<b>17,846</b>	

**Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures (continued)**

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
<b>Outcome 4: Individual Health Benefits</b>					
<b>Guaranteeing Medicare - improving safety and quality through stronger compliance</b>					
Department of Health					
Administered expenses	4.1	-	-	-	-
	4.3	-	-	-	-
Administered revenue <sup>(a)</sup>	4.1	-	-	-	-
Departmental expenses	4	-	-	-	-
Departmental capital		-	-	-	-
Professional Services Review					
Departmental expenses		-	-	-	-
<b>Total</b>		-	-	-	-
<b>Improving Access to Medicines - encouraging greater use of generic and biosimilar medicines</b>					
Department of Health					
Administered expenses	4.3	489	1,782	(45,038)	(118,064)
Department of Veterans' Affairs					
Administered expenses		-	-	(1,187)	(2,610)
				(2,610)	(2,897)
<b>Total expenses</b>		<b>489</b>	<b>1,782</b>	<b>(46,225)</b>	<b>(120,674)</b>
<b>Improving Access to Medicines - e-prescribing for safer medicines</b>					
Department of Health					
Administered expenses	4.3	4,018	13,720	2,844	400
Department of Human Services					
Departmental expenses		-	1,669	2,555	591
Departmental capital		-	-	1,793	-
<b>Total</b>		<b>4,018</b>	<b>15,389</b>	<b>7,192</b>	<b>991</b>
<b>Improving Access to Medicines - strengthening the Life Saving Drugs Program</b>					
Department of Health					
Administered expenses	4.3	nfp	nfp	nfp	nfp
Departmental expenses		-	-	-	-
<b>Total</b>		-	-	-	-
<b>Improving Access to Medicines - strengthening the quality use of healthcare services</b>					
Department of Health					
Administered expenses	1.1	-	1,200	600	300
	4.3	50	1,338	(5,948)	(17,322)
Departmental expenses		-	81	-	-
Department of Veterans' Affairs					
Administered expenses		-	(12)	(106)	(215)
National Blood Authority					
Administered expenses		-	(2,222)	(5,484)	(17,340)
Administered revenue <sup>(a)</sup>		-	822	2,029	6,416
<b>Total</b>		<b>50</b>	<b>1,207</b>	<b>(8,909)</b>	<b>(28,161)</b>

**Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures (continued)**

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000	
<b>Outcome 5: Regulation, Safety and Protection</b>						
<b>National Immunisation Program - new and amended listings</b>						
Department of Health						
Administered expenses	5.3	4,970	9,088	8,986	9,087	9,091
Department of the Treasury						
Administered expenses		18	151	366	369	372
<b>Total expenses</b>		<b>4,988</b>	<b>9,239</b>	<b>9,352</b>	<b>9,456</b>	<b>9,463</b>
<b>Outcome 6: Ageing and Aged Care</b>						
<b>More Choices for a Longer Life - healthy ageing and high quality care</b>						
Department of Health						
Administered expenses	2.1	-	8,565	17,523	35,260	40,806
	2.2	-	-	-	-	-
	2.4	-	2,432	589	734	749
	6.1	-	59,203	17,223	30	-
	6.2	-	(116,129)	(46,422)	(37,283)	(39,303)
	6.3	8,200	21,680	31,829	18,471	15,000
Administered revenue <sup>(a)</sup>	6.2	-	-	(1,145)	(1,291)	(1,294)
Departmental expenses	2	-	335	85	84	86
	6	-	3,928	3,124	6,003	4,531
Departmental capital	6	-	2,848	1,388	-	-
Department of the Treasury						
Administered expenses	2.4	-	-	9,929	10,450	10,987
Australian Aged Care Quality Agency						
Departmental expenses		-	641	1,881	3,553	3,476
Departmental revenue <sup>(a)</sup>		-	10,960	11,131	-	-
Australian Securities and Investments Commission						
Departmental expenses		-	-	-	-	-
Australian Sports Commission						
Departmental expenses		-	11,440	11,440	-	-
Department of Finance						
Administered expenses		-	100	100	-	-
Department of Human Services						
Departmental expenses		16	2,328	944	683	687
Department of Veterans' Affairs						
Administered expenses		-	(32,209)	(38,025)	(40,156)	(35,082)
<b>Total</b>		<b>8,216</b>	<b>(23,878)</b>	<b>21,594</b>	<b>(3,462)</b>	<b>643</b>

**Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures (continued)**

Outcome/ Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
<b>Sport - building a more active Australia</b>					
Department of Health					
Administered expenses	3.1	2,500	2,069	-	-
	6.1	(776)	-	-	-
	6.2	(750)	-	-	-
	6.3	(974)	-	-	-
Departmental expenses	3.1	-	922	-	-
Australian Sports Anti-Doping Authority					
Departmental expenses	-	3,797	-	-	-
Australian Sports Commission					
Departmental expenses	2,539	68,571	39,999	17,743	19,103
Departmental capital	-	(379)	(1,237)	(895)	(1,257)
Department of Industry and Innovation					
Departmental revenue <sup>(a)</sup>	-	(1,136)	-	-	-
Departmental expenses	-	3,996	-	-	-
Departmental capital	-	484	-	-	-
<b>Total</b>	<b>2,539</b>	<b>78,324</b>	<b>38,762</b>	<b>16,848</b>	<b>17,846</b>

<sup>(a)</sup> Revenue is reverse fiscal and shows the net fiscal position

## ADDITIONAL ESTIMATES AND VARIATIONS

The following table details the changes to the resourcing for the Department of Health at Supplementary Additional Estimates, by outcome. The table also details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations**

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
<b>Outcome 1</b>				
<b>Program 1.2: Health Innovation and Technology</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
Public health and palliative care - reallocation to Program 1.4	(137)	-	-	-
	<b>(137)</b>	-	-	-
<b>Program 1.4: Health Peak and Advisory Bodies</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
Public health and palliative care - reallocation from Program 1.2	137	-	-	-
	<b>137</b>	-	-	-
<b>Program 1.5: International Policy</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
World Health Organization (WHO) contribution – movement in the foreign exchange rate	(1,137)	(1,372)	(1,903)	(2,028)
	<b>(1,137)</b>	<b>(1,372)</b>	<b>(1,903)</b>	<b>(2,028)</b>

**Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations (continued)**

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
<b>Outcome 2</b>				
<b>Program 2.3: Health Workforce</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure - A Stronger Rural Health Strategy</b>	(15,000)	96,706	135,279	143,861
<b>Changes to departmental appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure - A Stronger Rural Health Strategy</b>	55	5,058	3,440	3,165
	<b>(14,945)</b>	<b>101,764</b>	<b>138,719</b>	<b>147,026</b>
<b>Program 2.4: Preventive Health and Chronic Disease Support</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure - Healthy Active Beginnings</b>	200	3,587	2,468	1,308
	<b>200</b>	<b>3,587</b>	<b>2,468</b>	<b>1,308</b>
<b>Outcome 3</b>				
<b>Program 3.1: Sport and Recreation</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure - FIFA 2023 Women's World Cup Bid - additional support to Football Federation Australia</b>	1,168	2,798	-	-
<b>Measure - Sport - building a more active Australia</b>	2,500	2,069	-	-
	<b>3,668</b>	<b>4,867</b>	-	-



**Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations (continued)**

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
<b>Outcome 4</b>				
<b>Program 4.1: Medical Benefits</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
Midwife professional indemnity - reallocation to Program 4.5	(79)	-	-	-
	<b>(79)</b>	-	-	-
<b>Program 4.3: Pharmaceutical Benefits</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure</b> - Improving Access to Medicines - encouraging greater use of generic and biosimilar medicines	489	1,782	(45,038)	(118,064)
<b>Measure</b> - Improving Access to Medicines – e-prescribing for safer medicines	4,018	13,720	2,844	400
<b>Measure</b> - Improving Access to Medicines – strengthening the quality use of healthcare services	50	1,338	(5,948)	(17,322)
Life Saving Drugs Program - variation to reflect demand	3,803	-	-	-
General Practitioner training – reallocation to Program 4.7	(400)	-	-	-
<b>Changes to departmental appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure</b> – Improving Access to Medicines – Strengthening the Life Saving Drugs Program	533	-	-	-
	<b>3,986</b>	<b>1,338</b>	<b>(5,948)</b>	<b>(17,322)</b>
<b>Program 4.5: Medical Indemnity</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
Midwife professional indemnity – reallocation from Program 4.1	79	-	-	-
	<b>79</b>	-	-	-

**Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations (continued)**

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
<b>Program 4.7: Health Benefit Compliance</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
General Practitioner training – reallocation from Program 4.3	400	-	-	-
<b>Changes to departmental appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure</b> – Guaranteeing Medicare – improving safety and quality through stronger compliance	11,217	-	-	-
<i>Appropriation Bill No. 6</i>				
<b>Measure</b> – Guaranteeing Medicare – improving safety and quality through stronger compliance	496	-	-	-
	<b>12,113</b>	-	-	-
<b>Outcome 5</b>				
<b>Program 5.1: Protect the Health and Safety of the Community Through Regulation</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
Ban on cosmetic testings on animals – reallocation from Program 5.2	550	-	-	-
	<b>550</b>	-	-	-
<b>Program 5.2: Health Protection and Emergency Response</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
Ban on cosmetic testings on animals – reallocation to Program 5.1	(550)	-	-	-
	<b>(550)</b>	-	-	-
<b>Program 5.3: Immunisation</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure</b> – National Immunisation Program – new and amended listings	2,562	973	793	829
	<b>2,562</b>	<b>973</b>	<b>793</b>	<b>829</b>

**Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations (continued)**

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
<b>Outcome 6</b>				
<b>Program 6.1: Access and Information</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure - Sport - building a more active Australia</b>	(776)	-	-	-
	<b>(776)</b>	-	-	-
<b>Program 6.2: Aged care services</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure - Sport - building a more active Australia</b>	(750)	-	-	-
	<b>(750)</b>	-	-	-
<b>Program 6.3: Aged Care Quality</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure - More Choices for a Longer Life - health ageing and high quality care</b>	8,200	18,250	9,035	17,100
<b>Measure - Sport - building a more active Australia</b>	(974)	-	-	-
	<b>7,226</b>	<b>18,250</b>	<b>9,035</b>	<b>17,100</b>

**BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL**

The following tables detail the Additional Estimates sought for the Department of Health through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2017-2018**

	2016-17 Total available appropriation <sup>(a)</sup>	2017-18 Budget and Additional estimates	2017-18 Revised	2017-18 Supplementary Additional estimates	2017-18 Reduced estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Administered</b>					
<b>Outcome 1</b>					
Health System Policy, Design and Innovation	124,674	128,756	127,619	-	1,137
<b>Outcome 2</b>					
Health Access and Support Services	4,039,400	4,160,248	4,145,448	-	14,800
<b>Outcome 3</b>					
Sport and Recreation	18,475	19,709	23,377	3,668	-
<b>Outcome 4</b>					
Individual Health Benefits	1,338,531	1,480,185	1,488,545	8,360	-
<b>Outcome 5</b>					
Regulation, Safety and Protection	125,051	123,254	125,816	2,562	-
<b>Outcome 6</b>					
Ageing and Aged Care	2,771,169	3,038,978	3,044,678	5,700	-
<b>Total administered</b>	<b>8,417,300</b>	<b>8,951,130</b>	<b>8,955,483</b>	<b>20,290</b>	<b>15,937</b>
<b>Departmental</b>					
<b>Outcome 1</b>					
Health System Policy, Design and Innovation	36,886	91,274	91,274	-	-
<b>Outcome 2</b>					
Health Access and Support Services	207,906	174,290	174,345	55	-
<b>Outcome 3</b>					
Sport and Recreation	6,666	6,695	6,695	-	-
<b>Outcome 4</b>					
Individual Health Benefits	163,859	173,812	185,562	11,750	-
<b>Outcome 5</b>					
Regulation, Safety and Protection	34,705	37,058	37,058	-	-
<b>Outcome 6</b>					
Ageing and Aged Care	214,433	175,179	175,179	-	-
<b>Total departmental</b>	<b>664,455</b>	<b>658,308</b>	<b>670,113</b>	<b>11,805</b>	<b>-</b>
<b>Total appropriation administered and departmental Bill No. 5</b>	<b>9,081,755</b>	<b>9,609,438</b>	<b>9,625,596</b>	<b>32,095</b>	<b>15,937</b>

<sup>(a)</sup> 2016-17 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year and is represented on the basis of the current Outcome structure. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + AFM - Savings - Rephasings - Other reduction +/- Section 75.

**Table 1.4: Appropriation Bill (No. 6) 2017-2018**

	2016-17 Total available appropriation <sup>(a)</sup>	2017-18 Budget and Additional estimates	2017-18 Revised	2017-18 Supplementary Additional estimates	2017-18 Reduced estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Non-operating</b>					
Equity injections	6,571	6,926	7,422	496	-
Administered assets and liabilities	150,537	25,000	25,000	-	-
<b>Total non-operating</b>	<b>157,108</b>	<b>31,926</b>	<b>32,422</b>	<b>496</b>	<b>-</b>
<b>Total appropriation administered and departmental Bill No. 6</b>	<b>157,108</b>	<b>31,926</b>	<b>32,422</b>	<b>496</b>	<b>-</b>

<sup>(a)</sup> 2016-17 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + AFM – section 51 withholdings – administrative quarantines +/- Machinery of Government transfers.



# AUSTRALIAN SPORTS COMMISSION

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## AUSTRALIAN SPORTS COMMISSION

### ENTITY MEASURES TABLE

Table 1.1 summarises new Government measures taken since the 2017-18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

**Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures**

Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
<b>Support for the Special Olympics Australia National Games 2018</b>					
Australian Sports Commission					
Departmental expenses	1.1 207	-	-	-	-
<b>Total</b>	<b>207</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>



## ADDITIONAL ESTIMATES AND VARIATIONS

The following table details the changes to the resourcing for the National Health and Medical Research Council at Supplementary Additional Estimates, by outcome. The table also details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations**

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
<b>Program 1.1: Australian Sports Commission</b>				
<b>Changes to departmental appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure</b> - Support for the Special Olympics Australia National Games 2018	207	-	-	-
<b>Total</b>	<b>207</b>	<b>-</b>	<b>-</b>	<b>-</b>

## BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the Additional Estimates sought for the National Health and Medical Research Council through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2017-2018**

	2017-18 Budget and additional estimates \$'000	2017-18 Revised \$'000	2017-18 Supplementary additional estimates \$'000
<b>Departmental</b>			
<b>Outcome 1</b>			
Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport	268,121	268,328	207
<b>Total Appropriation Bill No. 5 departmental</b>	<b>268,121</b>	<b>268,328</b>	<b>207</b>

**Table 1.4: Appropriation Bill (No. 6) 2017-2018**

This section is not applicable to ASC.

# NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL

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## NATIONAL HEALTH AND MEDICAL RESEARCH COUNCIL

### ENTITY MEASURES TABLE

Table 1.1 summarises new Government measures taken since the 2017-18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

#### **Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures**

This section is not applicable to the NHMRC.

## ADDITIONAL ESTIMATES AND VARIATIONS

The following table details the changes to the resourcing for the National Health and Medical Research Council at Supplementary Additional Estimates, by outcome. The table also details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations**

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
<b>Program 1.1: National Health and Medical Research Council</b>				
<b>Changes to administered appropriations</b>				
<i>Appropriation Bill No. 5</i>				
Transfer of appropriations from the Department of Defence	11,700	-	-	-
<b>Total</b>	<b>11,700</b>	<b>-</b>	<b>-</b>	<b>-</b>

## BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL

The following tables detail the Additional Estimates sought for the National Health and Medical Research Council through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2017-2018**

	2017-18 Budget and additional estimates \$'000	2017-18 Revised \$'000	2017-18 Supplementar y additional estimates \$'000
<b>Administered</b>			
<b>Outcome 1</b>			
National Health and Medical Research Council	871,932	883,632	11,700
<b>Total Appropriation Bill No. 5 departmental</b>	<b>871,932</b>	<b>883,632</b>	<b>11,700</b>

**Table 1.4: Appropriation Bill (No. 6) 2017-2018**

This section is not applicable to the NHMRC.

# PROFESSIONAL SERVICES REVIEW

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## PROFESSIONAL SERVICES REVIEW

### ENTITY MEASURES TABLE

Table 1.1 summarises new Government measures taken since the 2017-18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

**Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures**

Program	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000	2021-22 \$'000
<b>Guaranteeing Medicare - improving safety and quality through stronger compliance<sup>(a)</sup></b>					
Professional Services Review					
Departmental expenses	1.1	-	-	-	-
<b>Total</b>	-	-	-	-	-

(a) Full details of this measure are published under Department of Health (Table 1.2).



**ADDITIONAL ESTIMATES AND VARIATIONS**

The following table details the changes to the resourcing for the Professional Services Review at Supplementary Additional Estimates, by outcome. The table also details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations**

	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	2020-21 \$'000
<b>Program 1.1: Professional Services Review Agency</b>				
<b>Changes to departmental appropriations</b>				
<i>Appropriation Bill No. 5</i>				
<b>Measure - Health Benefits Compliance</b>	476	991	952	957
<b>Total</b>	<b>476</b>	<b>991</b>	<b>952</b>	<b>957</b>

**BREAKDOWN OF ADDITIONAL ESTIMATES BY APPROPRIATION BILL**

The following tables detail the Additional Estimates sought for the Professional Services Review through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2017-2018**

	2017-18 Budget and additional estimates \$'000	2017-18 Revised \$'000	2017-18 Supplementary additional estimates \$'000
<b>Departmental</b>			
<b>Outcome 1</b>			
Professional Services Review Agency	5,691	6,167	476
<b>Total Appropriation Bill No. 5 departmental</b>	<b>5,691</b>	<b>6,167</b>	<b>476</b>

**Table 1.4: Appropriation Bill (No. 6) 2017-2018**

This section is not applicable to PSR.