Portfolio Supplementary  
Additional Estimates Statements  
2017-18

Appropriation Bill (No. 5) 2017-2018   
and   
Appropriation Bill (No. 6) 2017-2018

Health Portfolio

Explanations of Supplementary Additional Estimates 2017-18

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Online ISBN: 978-1-76007-361-9

Print ISBN: 978-1-76007-360-2

Publications Number: 12190

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cid:image001.png@01D10CD1.33FE7F70

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The Portfolio Supplementary Additional Estimates Statements - Letter of Transmittal as signed by the Minister for Health, the Hon Greg Hunt MP

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User Guide  
to the  
Portfolio Supplementary Additional Estimates   
Statements

# User Guide

The purpose of the 2017-18 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to Government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2017-2018 and Appropriation Bill (No. 6) 2017-2018. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2017-2018, which follows on from *Appropriation Act (No. 1)* tabled at Budget and Appropriation Bill (No. 3) tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of Government in respect of the 2017-18 financial year.

Appropriation Bill (No. 6) 2017-2018, which follows on from *Appropriation Act (No. 2)* tabled at Budget and Appropriation Bill (No. 4) tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2017-18 financial year for capital works and services, payments to or for the states, territories and local Government authorities, and new administered outcomes not authorised in specific legislation.

## Abbreviations and conventions

The following notation may be used:

NEC/nec not elsewhere classified

- nil

.. not zero, but rounded to zero

N/A not applicable (unless otherwise specified)

nfp not for publication

$m $ million

$b $ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## Enquiries

Should you have any enquiries regarding this publication please contact Director, Performance Reporting Section, Financial Management Division, Department of Health on (02) 6289 7181.

Links to Portfolio Supplementary Additional Estimates Statements (including Portfolio Budget Statements and Portfolio Additional Estimates Statements) can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au)

Department of Health

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# Department of Health

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2017-18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 | **2021-22** $'000 |
|  |  |  |  |  |  |  |
|  | | | | | | |
| **Outcome 2: Health Access and Support Services** | | | | | | |
| **A Stronger Rural Health Strategy** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 2.2 | - | - | - | - | - |
|  | 2.3 | (15,000) | 96,706 | 135,279 | 143,861 | 144,679 |
|  | 4.1 | - | (15,792) | (102,942) | (150,584) | (197,008) |
| Departmental expenses | 2.3 | 55 | 5,058 | 3,440 | 3,165 | 2,547 |
|  | 4.1 | - | 323 | 323 | - | - |
| Departmental capital | 2.3 | - | 6,502 | 2,800 | 1,916 | 1,139 |
| Department of Human Services | |  |  |  |  |  |
| Departmental expenses |  | - | 14,767 | 1,892 | 1,295 | 1,448 |
| Departmental capital |  |  | 4,037 | 685 |  |  |
| Department of Veterans' Affairs | |  |  |  |  |  |
| Administered expenses |  | - | (235) | (1,964) | (2,366) | (2,693) |
| **Total** |  | **(14,945)** | **111,366** | **39,513** | **(2,713)** | **(49,888)** |
| **Healthy Active Beginnings** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 2.4 | 200 | 3,587 | 2,468 | 1,308 | 139 |
|  | 4.8 | - | 1,134 | 1,416 | 1,676 | 1,936 |
|  | 5.3 | - | 2,000 | - | - | - |
| Departmental expenses | 2.4 | - | 5 | 4 | - | - |
| Australian Digital Health Agency | |  |  |  |  |  |
| Departmental expenses |  | - | 3,700 | 1,300 | - | - |
| **Total expenses** |  | **200** | **10,426** | **5,188** | **2,984** | **2,075** |
|  |  |  |  |  |  |  |

Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 | **2021-22** $'000 |
|  | | | | | | |
| **Outcome 3: Sport and Recreation** | | | | | | |
| **FIFA 2023 Women's World Cup Bid - additional support to Football Federation Australia** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 3.1 | - | - | - | - | - |
| **Total expenses** |  | **-** | **-** | **-** | **-** | **-** |
| **Sport - building a more active Australia** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 3.1 | 2,500 | 2,069 | - | - | - |
|  | 6.1 | (776) | - | - | - | - |
|  | 6.2 | (750) | - | - | - | - |
|  | 6.3 | (974) | - | - | - | - |
| Departmental expenses | 3.1 | - | 922 |  | - | - |
| Australian Sports Anti-Doping Authority | | |  |  |  |  |
| Departmental expenses |  | - | 3,797 | - | - | - |
| Australian Sports Commission |  |  |  |  |  |  |
| Departmental expenses |  | 2,539 | 68,571 | 39,999 | 17,743 | 19,103 |
| Departmental capital |  | - | (379) | (1,237) | (895) | (1,257) |
| Department of Industry and Innovation | | |  |  |  |  |
| Departmental revenue (a) |  | - | (1,136) | - | - | - |
| Departmental expenses |  | - | 3,996 | - | - | - |
| Departmental capital |  | - | 484 | - | - | - |
| **Total** |  | **2,539** | **78,324** | **38,762** | **16,848** | **17,846** |

Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 | **2021-22** $'000 |
|  | | | | | | |
| **Outcome 4: Individual Health Benefits** | | | | | | |
| **Guaranteeing Medicare - improving safety and quality through stronger compliance** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 4.1 | - | - | - | - | - |
|  | 4.3 | - | - | - | - | - |
| Administered revenue (a) | 4.1 | - | - | - | - | - |
| Departmental expenses | 4 | - | - | - | - | - |
| Departmental capital |  | - | - | - | - | - |
| Professional Services Review |  |  |  |  |  |  |
| Departmental expenses |  | - | - | - | - | - |
| **Total** |  | **-** | **-** | **-** | **-** | **-** |
| **Improving Access to Medicines - encouraging greater use of generic and biosimilar medicines** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 4.3 | 489 | 1,782 | (45,038) | (118,064) | (163,245) |
| Department of Veterans' Affairs | |  |  |  |  |  |
| Administered expenses |  | - | - | (1,187) | (2,610) | (2,897) |
| **Total expenses** |  | **489** | **1,782** | **(46,225)** | **(120,674)** | **(166,142)** |
| **Improving Access to Medicines - e-prescribing for safer medicines** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 4.3 | 4,018 | 13,720 | 2,844 | 400 | - |
| Department of Human Services | |  |  |  |  |  |
| Departmental expenses |  | - | 1,669 | 2,555 | 591 | 594 |
| Departmental capital |  | - | - | 1,793 | - | - |
| **Total** |  | **4,018** | **15,389** | **7,192** | **991** | **594** |
| **Improving Access to Medicines - strengthening the Life Saving Drugs Program** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 4.3 | nfp | nfp | nfp | nfp | nfp |
| Departmental expenses |  | - | - | - | - | - |
| **Total** |  | **-** | **-** | **-** | **-** | **-** |
| **Improving Access to Medicines - strengthening the quality use of healthcare services** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 1.1 | - | 1,200 | 600 | 300 | 300 |
|  | 4.3 | 50 | 1,338 | (5,948) | (17,322) | (30,553) |
| Departmental expenses |  | - | 81 | - | - | - |
| Department of Veterans' Affairs | |  |  |  |  |  |
| Administered expenses |  | - | (12) | (106) | (215) | (324) |
| National Blood Authority |  |  |  |  |  |  |
| Administered expenses |  | - | (2,222) | (5,484) | (17,340) | (17,778) |
| Administered revenue (a) |  | - | 822 | 2,029 | 6,416 | 6,577 |
| **Total** |  | **50** | **1,207** | **(8,909)** | **(28,161)** | **(41,778)** |

Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 | **2021-22** $'000 |
|  | | | |  |  |  |
| **Outcome 5: Regulation, Safety and Protection** | | | |  |  |  |
| **National Immunisation Program - new and amended listings** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 5.3 | 4,970 | 9,088 | 8,986 | 9,087 | 9,091 |
| Department of the Treasury |  |  |  |  |  |  |
| Administered expenses |  | 18 | 151 | 366 | 369 | 372 |
| **Total expenses** |  | **4,988** | **9,239** | **9,352** | **9,456** | **9,463** |
|  | | |  |  |  |  |
| **Outcome 6: Ageing and Aged Care** | | |  |  |  |  |
| **More Choices for a Longer Life - healthy ageing and high quality care** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 2.1 | - | 8,565 | 17,523 | 35,260 | 40,806 |
|  | 2.2 | - | - | - | - | - |
|  | 2.4 | - | 2,432 | 589 | 734 | 749 |
|  | 6.1 | - | 59,203 | 17,223 | 30 | - |
|  | 6.2 | - | (116,129) | (46,422) | (37,283) | (39,303) |
|  | 6.3 | 8,200 | 21,680 | 31,829 | 18,471 | 15,000 |
| Administered revenue (a) | 6.2 | - | - | (1,145) | (1,291) | (1,294) |
| Departmental expenses | 2 | - | 335 | 85 | 84 | 86 |
|  | 6 | - | 3,928 | 3,124 | 6,003 | 4,531 |
| Departmental capital | 6 | - | 2,848 | 1,388 | - | - |
| Department of the Treasury |  |  |  |  |  |  |
| Administered expenses | 2.4 | - | - | 9,929 | 10,450 | 10,987 |
| Australian Aged Care Quality Agency | | |  |  |  |  |
| Departmental expenses |  | - | 641 | 1,881 | 3,553 | 3,476 |
| Departmental revenue (a) |  | - | 10,960 | 11,131 | - | - |
| Australian Securities and Investments Commission | | |  |  |  |  |
| Departmental expenses |  | - | - | - | - | - |
| Australian Sports Commission |  |  |  |  |  |  |
| Departmental expenses |  | - | 11,440 | 11,440 | - | - |
| Department of Finance |  |  |  |  |  |  |
| Administered expenses |  | - | 100 | 100 | - | - |
| Department of Human Services | |  |  |  |  |  |
| Departmental expenses |  | 16 | 2,328 | 944 | 683 | 687 |
| Department of Veterans' Affairs | |  |  |  |  |  |
| Administered expenses |  | - | (32,209) | (38,025) | (40,156) | (35,082) |
| **Total** |  | **8,216** | **(23,878)** | **21,594** | **(3,462)** | **643** |

Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 | **2021-22** $'000 |
| **Sport - building a more active Australia** | | | | | | |
| Department of Health |  |  |  |  |  |  |
| Administered expenses | 3.1 | 2,500 | 2,069 | - | - | - |
|  | 6.1 | (776) | - | - | - | - |
|  | 6.2 | (750) | - | - | - | - |
|  | 6.3 | (974) | - | - | - | - |
| Departmental expenses | 3.1 | - | 922 |  | - | - |
| Australian Sports Anti-Doping Authority | | |  |  |  |  |
| Departmental expenses |  | - | 3,797 | - | - | - |
| Australian Sports Commission |  |  |  |  |  |  |
| Departmental expenses |  | 2,539 | 68,571 | 39,999 | 17,743 | 19,103 |
| Departmental capital |  | - | (379) | (1,237) | (895) | (1,257) |
| Department of Industry and Innovation | | |  |  |  |  |
| Departmental revenue (a) |  | - | (1,136) | - | - | - |
| Departmental expenses |  | - | 3,996 | - | - | - |
| Departmental capital |  | - | 484 | - | - | - |
| **Total** |  | **2,539** | **78,324** | **38,762** | **16,848** | **17,846** |

(a) Revenue is reverse fiscal and shows the net fiscal position

### Additional estimates and variations

The following table details the changes to the resourcing for the Department of Health at Supplementary Additional Estimates, by outcome. The table also details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 |
|  |  |  |  |  |
| **Outcome 1** |  |  |  |  |
| **Program 1.2: Health Innovation and Technology** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| Public health and palliative care  - reallocation to Program 1.4 | (137) | - | - | - |
|  | **(137)** | **-** | **-** | **-** |
| **Program 1.4: Health Peak and Advisory Bodies** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| Public health and palliative care  - reallocation from Program 1.2 | 137 | - | - | - |
|  | **137** | **-** | **-** | **-** |
| **Program 1.5: International Policy** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| World Health Organization (WHO) contribution  – movement in the foreign exchange rate | (1,137) | (1,372) | (1,903) | (2,028) |
|  | **(1,137)** | **(1,372)** | **(1,903)** | **(2,028)** |

Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations (continued)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 |
|  |  |  |  |  |
| **Outcome 2** |  |  |  |  |
| **Program 2.3: Health Workforce** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** - A Stronger Rural Health Strategy | (15,000) | 96,706 | 135,279 | 143,861 |
| **Changes to departmental appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** - A Stronger Rural Health Strategy | 55 | 5,058 | 3,440 | 3,165 |
|  | **(14,945)** | **101,764** | **138,719** | **147,026** |
| **Program 2.4: Preventive Health and Chronic Disease Support** | | |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** - Healthy Active Beginnings | 200 | 3,587 | 2,468 | 1,308 |
|  | **200** | **3,587** | **2,468** | **1,308** |
|  |  |  |  |  |
| **Outcome 3** |  |  |  |  |
| **Program 3.1: Sport and Recreation** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** - FIFA 2023 Women's World Cup Bid  - additional support to Football Federation Australia | 1,168 | 2,798 | - | - |
| **Measure** - Sport - building a more active Australia | 2,500 | 2,069 | - | - |
|  | **3,668** | **4,867** | **-** | **-** |

Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations (continued)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 |
|  |  |  |  |  |
| **Outcome 4** |  |  |  |  |
| **Program 4.1: Medical Benefits** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| Midwife professional indemnity  - reallocation to Program 4.5 | (79) | - | - | - |
|  | **(79)** | **-** | **-** | **-** |
| **Program 4.3: Pharmaceutical Benefits** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** - Improving Access to Medicines - encouraging greater use of generic and biosimilar medicines | 489 | 1,782 | (45,038) | (118,064) |
| **Measure** - Improving Access to Medicines – e‑prescribing for safer medicines | 4,018 | 13,720 | 2,844 | 400 |
| **Measure** - Improving Access to Medicines – strengthening the quality use of healthcare services | 50 | 1,338 | (5,948) | (17,322) |
| Life Saving Drugs Program - variation to reflect demand | 3,803 | - | - | - |
| General Practitioner training  – reallocation to Program 4.7 | (400) | - | - | - |
| **Changes to departmental appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** – Improving Access to Medicines – Strengthening the Life Saving Drugs Program | 533 | - | - | - |
|  | **3,986** | **1,338** | **(5,948)** | **(17,322)** |
| **Program 4.5: Medical Indemnity** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| Midwife professional indemnity  – reallocation from Program 4.1 | 79 | - | - | - |
|  | **79** | **-** | **-** | **-** |

Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations (continued)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 |
| **Program 4.7: Health Benefit Compliance** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| General Practitioner training  *–* reallocation from Program 4.3 | 400 | - | - | - |
| **Changes to departmental appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** *–* Guaranteeing Medicare *–* improving safety and quality through stronger compliance | 11,217 | - | - | - |
| *Appropriation Bill No. 6* |  |  |  |  |
| **Measure** *–* Guaranteeing Medicare *–* improving safety and quality through stronger compliance | 496 | - | - | - |
|  | **12,113** | **-** | **-** | **-** |
|  |  |  |  |  |
| **Outcome 5** |  |  |  |  |
| **Program 5.1: Protect the Health and Safety of the Community Through Regulation** | | | |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| Ban on cosmetic testings on animals  *–* reallocation from Program 5.2 | 550 | - | - | - |
|  | **550** | **-** | **-** | **-** |
| **Program 5.2: Health Protection and Emergency Response** | |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| Ban on cosmetic testings on animals  *–* reallocation to Program 5.1 | (550) | - | - | - |
|  | **(550)** | **-** | **-** | **-** |
| **Program 5.3: Immunisation** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** *–* National Immunisation Program *–* new and amended listings | 2,562 | 973 | 793 | 829 |
|  | **2,562** | **973** | **793** | **829** |

Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations (continued)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 |
|  |  |  |  |  |
| **Outcome 6** |  |  |  |  |
| **Program 6.1: Access and Information** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** - Sport - building a more active Australia | (776) | - | - | - |
|  | **(776)** | **-** | **-** | **-** |
| **Program 6.2: Aged care services** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** - Sport - building a more active Australia | (750) | - | - | - |
|  | **(750)** | **-** | **-** | **-** |
| **Program 6.3: Aged Care Quality** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** - More Choices for a Longer Life - health ageing and high quality care | 8,200 | 18,250 | 9,035 | 17,100 |
| **Measure** - Sport - building a more active Australia | (974) | - | - | - |
|  | **7,226** | **18,250** | **9,035** | **17,100** |

### Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for the Department of Health through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2017-2018

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **2016-17 Total available appropriation (a)** $'000 | | **2017-18 Budget and Additional estimates** $'000 | **2017-18 Revised** $'000 | **2017-18 Supplementary  Additional estimates** $'000 | **2017-18 Reduced estimates** $'000 |
| **Administered** |  | |  |  |  |  |
| **Outcome 1** |  | |  |  |  |  |
| Health System Policy, Design and Innovation | 124,674 | | 128,756 | 127,619 | - | 1,137 |
| **Outcome 2** |  | |  |  |  |  |
| Health Access and Support Services | 4,039,400 | | 4,160,248 | 4,145,448 | - | 14,800 |
| **Outcome 3** |  | |  |  |  |  |
| Sport and Recreation | 18,475 | | 19,709 | 23,377 | 3,668 | - |
| **Outcome 4** |  | |  |  |  |  |
| Individual Health Benefits | | 1,338,531 | 1,480,185 | 1,488,545 | 8,360 | - |
| **Outcome 5** |  | |  |  |  |  |
| Regulation, Safety and Protection | 125,051 | | 123,254 | 125,816 | 2,562 | - |
| **Outcome 6** |  | |  |  |  |  |
| Ageing and Aged Care | 2,771,169 | | 3,038,978 | 3,044,678 | 5,700 | - |
| **Total administered** | **8,417,300** | | **8,951,130** | **8,955,483** | **20,290** | **15,937** |
| **Departmental** |  | |  |  |  |  |
| **Outcome 1** |  | |  |  |  |  |
| Health System Policy, Design and Innovation | 36,886 | | 91,274 | 91,274 | - | - |
| **Outcome 2** |  | |  |  |  |  |
| Health Access and Support Services | 207,906 | | 174,290 | 174,345 | 55 | - |
| **Outcome 3** |  | |  |  |  |  |
| Sport and Recreation | 6,666 | | 6,695 | 6,695 | - | - |
| **Outcome 4** |  | |  |  |  |  |
| Individual Health Benefits | | 163,859 | 173,812 | 185,562 | 11,750 | - |
| **Outcome 5** |  | |  |  |  |  |
| Regulation, Safety and Protection | 34,705 | | 37,058 | 37,058 | - | - |
| **Outcome 6** |  | |  |  |  |  |
| Ageing and Aged Care | 214,433 | | 175,179 | 175,179 | - | - |
| **Total departmental** | **664,455** | | **658,308** | **670,113** | **11,805** | **-** |
| **Total appropriation administered and departmental Bill No. 5** | **9,081,755** | | **9,609,438** | **9,625,596** | **32,095** | **15,937** |

(a) 2016-17 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year and is represented on the basis of the current Outcome structure. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + AFM - Savings - Rephasings - Other reduction +/- Section 75.

Table 1.4: Appropriation Bill (No. 6) 2017-2018

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2016-17 Total available appropriation (a)** $'000 | **2017-18 Budget and Additional estimates** $'000 | **2017-18 Revised** $'000 | **2017-18 Supplementary  Additional estimates** $'000 | **2017-18 Reduced estimates** $'000 |
| **Non-operating** |  |  |  |  |  |
| Equity injections | 6,571 | 6,926 | 7,422 | 496 | - |
| Administered assets and liabilities | 150,537 | 25,000 | 25,000 | - | - |
| **Total non-operating** | **157,108** | **31,926** | **32,422** | **496** | **-** |
| **Total appropriation administered and departmental Bill No. 6** | **157,108** | **31,926** | **32,422** | **496** | **-** |

(a) 2016-17 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + AFM – section 51 withholdings – administrative quarantines +/- Machinery of Government transfers.

Australian Sports Commission

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# Australian Sports Commission

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2017-18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
|  | **Program** | **2017-18  $'000** | **2018-19  $'000** | **2019-20  $'000** | **2020-21  $'000** | **2021-22** $'000 |
| **Support for the Special Olympics Australia National Games 2018** | | | | | | |
| Australian Sports Commission | |  |  |  |  |  |
| Departmental expenses | 1.1 | 207 | - | - | - | - |
| **Total** |  | **207** | **-** | **-** | **-** | **-** |

### Additional estimates and variations

The following table details the changes to the resourcing for the National Health and Medical Research Council at Supplementary Additional Estimates, by outcome. The table also details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 |
| **Program 1.1: Australian Sports Commission** | | | | |
| **Changes to departmental appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** - Support for the Special Olympics Australia National Games 2018 | 207 | - | - | - |
| **Total** | **207** | **-** | **-** | **-** |

### Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for the National Health and Medical Research Council through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2017-2018

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2017-18 Budget and additional estimates** $'000 | **2017-18 Revised** $'000 | **2017-18 Supplementary additional estimates** $'000 |
| **Departmental** |  |  |  |
| **Outcome 1** |  |  |  |
| Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport | 268,121 | 268,328 | 207 |
| **Total Appropriation Bill No. 5 departmental** | **268,121** | **268,328** | **207** |

Table 1.4: Appropriation Bill (No. 6) 2017-2018

This section is not applicable to ASC.

National Health and Medical Research Council

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# National Health and Medical Research Council

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2017-18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures

This section is not applicable to the NHMRC.

### Additional estimates and variations

The following table details the changes to the resourcing for the National Health and Medical Research Council at Supplementary Additional Estimates, by outcome. The table also details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 |
| **Program 1.1: National Health and Medical Research Council** | | | | |
| **Changes to administered appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| Transfer of appropriations from the Department of Defence | 11,700 | - | - | - |
| **Total** | **11,700** | **-** | **-** | **-** |

### Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for the National Health and Medical Research Council through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2017-2018

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2017-18 Budget and additional estimates** $'000 | **2017-18 Revised** $'000 | **2017-18 Supplementary additional estimates** $'000 |
| **Administered** |  |  |  |
| **Outcome 1** |  |  |  |
| National Health and Medical Research Council | 871,932 | 883,632 | 11,700 |
| **Total Appropriation Bill No. 5 departmental** | **871,932** | **883,632** | **11,700** |

Table 1.4: Appropriation Bill (No. 6) 2017-2018

This section is not applicable to the NHMRC.

Professional Services Review

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# Professional Services Review

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2017-18 Additional Estimates. The table is split into revenue, expense and capital measures, with the affected program identified.

Table 1.1 Entity 2017-18 Supplementary Additional Estimates Measures

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Program** | | **2017-18  $'000** | **2018-19  $'000** | **2019-20  $'000** | **2020-21  $'000** | **2021-22  $'000** |
| **Guaranteeing Medicare - improving safety and quality through stronger compliance (a)** | | | | | | | |
| Professional Services Review | | |  |  |  |  |  |
| Departmental expenses | | 1.1 | - | - | - | - | - |
| **Total** |  | | **-** | **-** | **-** | **-** | **-** |

(a) Full details of this measure are published under Department of Health (Table 1.2).

### Additional estimates and variations

The following table details the changes to the resourcing for the Professional Services Review at Supplementary Additional Estimates, by outcome. The table also details the supplementary estimates and variations resulting from new measures and any other variations (if applicable) since the 2017-18 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2 Supplementary Estimates and Variations to Outcomes from Measures and Other Variations

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2017-18** $'000 | **2018-19** $'000 | **2019-20** $'000 | **2020-21** $'000 |
| **Program 1.1: Professional Services Review Agency** | | | | |
| **Changes to departmental appropriations** |  |  |  |  |
| *Appropriation Bill No. 5* |  |  |  |  |
| **Measure** - Health Benefits Compliance | 476 | 991 | 952 | 957 |
| **Total** | **476** | **991** | **952** | **957** |

### Breakdown of additional estimates by appropriation bill

The following tables detail the Additional Estimates sought for the Professional Services Review through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2017-2018

|  |  |  |  |
| --- | --- | --- | --- |
|  | **2017-18 Budget and additional estimates** $'000 | **2017-18 Revised** $'000 | **2017-18 Supplementary additional estimates** $'000 |
| **Departmental** |  |  |  |
| **Outcome 1** |  |  |  |
| Professional Services Review Agency | 5,691 | 6,167 | 476 |
| **Total Appropriation Bill No. 5 departmental** | **5,691** | **6,167** | **476** |

Table 1.4: Appropriation Bill (No. 6) 2017-2018

This section is not applicable to PSR.