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Table 1: Katungul Funding

Program/Project	2009-10 funding (GST Excl)	2010-11 funding (GST Excl)
Capital Works Project – Narooma Clinic	\$2,000,000	

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Key Issue 1: Funding Requests

Over the last 3 years, Katungul has made numerous requests for additional OATSIH funding to support clinical services, capital works projects, maintenance work and to improve services to the Wallaga Lake community.

Current Situation:

The Department has offered approximately \$1.7million as recurrent funds to Katungul in 2010/11 and \$443,651 (GST Excl) since the 2007/08 financial year in one-off requests. There are two requests currently being considered by the Department involving requests for funding to address building code compliance and relocation costs for the Bega Clinic & Capital Works funding for the construction of a new site for Narooma. *Attachment A* – full listing of funding applications and approvals.

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IN CONFIDENCE

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Program/Project	2009-10 funding (GST Excl)	2010-11 funding (GST Excl)
Capital Works Project – Narooma Clinic	\$2,000,000	

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- Minister Snowdon approved capital funding of \$2 million towards the construction of a new health clinic in Narooma, NSW. Funding has been provided to NSW Health who will manage the construction project. The total cost of the project is estimated at \$5 million with NSW Health putting in \$2 million and Katungul \$1 million. This project is expected to be completed by June 2012. *****Start In Confidence – Katungul have not been advised of this decision as the project is contingent on the funding allocation from NSW Health, which will likely not occur until later in 2010. ***End In Confidence.**

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KATUNGUL - 2010/2011 One-off & Recurrent Funding Bids

DATE RECEIVED	PROJECT DESCRIPTION	ESTIMATED COST (GST ex)	OATSIH FUNDING AVAILABLE (GST ex)	COMMENTS / FUNDING STATUS	DATE FUNDED
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25/05/2010 (AF)	One-off Capital. Build an appropriate OH&S compliant new multi-purpose building in Narooma	\$4,900,000	\$2,000,000	10/11 Action Plan Part B. Funding contribution provided by NSW Health and OATSIH. \$2 million approved by OATSIH. Funds transferred to NSW Health in June 2010.	11/06/2010
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OATSIH Funding

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- Minister Snowdon approved capital funding of \$2 million towards the construction of a new health clinic for Katungul in Narooma, NSW. Funding has been provided to NSW Health who will manage the construction project. The total cost of the project is estimated at \$5 million with NSW Health putting in \$2 million and Katungul \$1 million. This project is expected to be completed by June 2012. [In Confidence – Katungul have not been advised of this decision as the project is contingent on the funding allocation from NSW Health, which is not likely to occur until later in September 2010.]

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