

PORTFOLIO BUDGET STATEMENTS 2022–23

BUDGET RELATED PAPER NO. 1.9

HEALTH AND AGED CARE PORTFOLIO

Budget Initiatives and Explanations of Appropriations
Specified by Outcomes and Programs by Entity

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Department of Health and Aged Care 2022

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Enquiries regarding any other use of this publication should be addressed to the Branch Manager, Communication and Change Branch, Department of Health and Aged Care, GPO Box 9848, Canberra ACT 2601, or via email to CorporateComms@health.gov.au



Abbreviations and conventions

The following notation may be used:

NEC/nec not elsewhere classified

- nil

.. not zero, but rounded to zero

N/A not applicable (unless otherwise specified)

nfp not for publication

$m $ million

$b $ billion

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact the Director, Performance Reporting Section, Financial Management Division, Department of Health and Aged Care on (02) 6289 7181.

Links to Portfolio Budget Statements (including Portfolio Additional Estimates Statements and Portfolio Supplementary Additional Estimates Statements) can be located on the Australian Government Budget website at: [www.budget.gov.au](http://www.budget.gov.au)

**User Guide****to the****Portfolio Budget Statements**

**User guide**

The purpose of the October *2022–23 Portfolio Budget Statements* (PB Statements) is to inform Senators and Members of Parliament of the proposed allocation of resources to government outcomes by entities within the portfolio. Entities receive resources from the annual appropriations acts, special appropriations (including standing appropriations and special accounts), and revenue from other sources.

A key role of the PB Statements is to facilitate the understanding of proposed annual appropriations in Appropriation Bills (No. 1 and No. 2) 2022–23 (or Appropriation (Parliamentary Departments) Bill *(*No. 1) 2022–23 for the parliamentary departments). In this sense, the PB Statements are Budget related papers and are declared by the Appropriation Acts to be ‘relevant documents’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

The PB Statements provide information, explanation and justification to enable Parliament to understand the purpose of each outcome proposed in the Bills.

As required under section 12 of the *Charter of Budget Honesty Act 1998*, only entities within the general government sector are included as part of the Commonwealth general government sector fiscal estimates and produce PB Statements where they receive funding (either directly or via portfolio departments) through the annual appropriation acts.

The Commonwealth Performance Framework

The following diagram outlines the key components of the Commonwealth performance framework. The diagram identifies the content of each of the publications and the relationship between them. Links to the publications for each entity within the portfolio can be found in the introduction to Section 2: Outcomes and planned performance.

**Commonwealth Performance Framework**Key components of relevant publications

Portfolio Budget Statements

(October)

*Portfolio based*

Portfolio Budget Statements

(October)

*Portfolio based*

Corporate Plan

(August)

*Entity based*

Supports Annual Appropriations. Informs Senators and Members of Parliament of the proposed allocation of other resources to **government outcomes and programs**.

Provides links to **relevant programs**
undertaken by other Commonwealth
entities.

Provides high level performance
information for current, ongoing programs, particularly a **forecast of performance for the current year**.

Provides **detailed** prospective
performance information for proposed new budget measures that require **a new program** or **significantly change an existing program**.

**Primary planning document** of a
Commonwealth entity.

Sets out the **purposes** of the entity, the **activities** it will undertake to achieve its purposes and the **results** it expects to achieve over a minimum four year period.

Describes the **environment** in which the entity **operates**, the **capability** it requires to undertake **activities** and a discussion
of **risk**.

Explains how the entity’s **performance** will be **measured** and **assessed**.

Annual Performance Statement (October following year)

*Entity based*

Included in the Commonwealth entity’s Annual Report. Focuses on **recent
performance**.

Reports on the **actual performance results** for the year against the **forecasts** made in the **Corporate Plan** and **Portfolio Budget Statements**, and provides other performance information relevant to the entity.

Provides an **analysis** of the factors that **contributed** to the **entity’s
performance results**.

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**Portfolio Overview**

**Health and Aged Care Portfolio Overview**

The Health and Aged Care Portfolio includes the Department of Health and Aged Care, 17 Portfolio entities and 7 statutory office holders. These entities help us deliver the Australian Government’s health and aged care policies and programs.

With our partners, we support the Government to lead and shape Australia’s health and aged care system and sporting outcomes through evidence-based policy, well targeted programs, and best practice regulation.

The Health and Aged Care Portfolio works towards achieving better health and wellbeing for all Australians, now and for future generations.

The Health and Aged Care Portfolio’s services are delivered through the 21 Outcomes outlined in Figure 1: Health and Aged Care Portfolio Structure and Outcomes. Each portfolio entity has developed performance information to determine its effectiveness in achieving entity-specific Outcomes. Outcome and Program reporting, and resource allocations for each entity, are presented in the respective Entity Resources and Planned Performance sections.

For information on resourcing across the Health and Aged Care Portfolio, refer to
Part 1: Agency Financial Resourcing in *Budget Paper No. 4 – Agency Resourcing*.

#### Portfolio Structure

Minister and Portfolio responsibilities, and a list of the 17 Portfolio entities and statutory office holders currently within the Health and Aged Care Portfolio, can be found in Figure 1.

#### Ministerial Changes

On 31 May 2022, the Prime Minister, the Hon Anthony Albanese MP, announced his first Ministry. On 1 June 2022, the Hon Mark Butler MP was sworn in as Minister for Health and Aged Care. The Hon Anika Wells MP was sworn in as Minister for Aged Care and Minister for Sport. The Hon Ged Kearney MP was sworn in as Assistant Minister for Health and Aged Care. The Hon Emma McBride MP was sworn in as Assistant Minister for Mental Health and Suicide Prevention and Assistant Minister for Rural and Regional Health. Senator the Hon Malarndirri McCarthy was sworn in as Assistant Minister for Indigenous Health.

#### Portfolio Entity Changes

Following the commencement of the *Aged Care and Other Legislation Amendment (Royal Commission Response) Act 2022*, the Independent Hospital Pricing Authority has been renamed the Independent Health and Aged Care Pricing Authority, with expanded functions in providing aged care costing and pricing advice to the Government.

Figure 1: Health and Aged Care Portfolio Structure and Outcomes

| **The Hon Mark Butler MP**Minister for Health and Aged CareDeputy Leader of the House | **The HonAnika Wells MP**Minister for Aged CareMinister for Sport | **The HonGed Kearney MP**Assistant Minister for Health and Aged Care | **The HonEmma McBride MP**Assistant Minister for Mental Health and Suicide PreventionAssistant Minister for Rural and Regional Health | **Senator the HonMalarndirri McCarthy**Assistant Minister for Indigenous Health |
| --- | --- | --- | --- | --- |
| **Portfolio Responsibilities**Department of Health and Aged Care:Outcomes: 1, 2, 3 and 4 | **Portfolio Responsibilities**Department of Health and Aged Care:Outcomes: 3and 4 | **Portfolio Responsibilities**Department of Health and Aged Care:Outcome: 1 | **Portfolio Responsibilities**Department of Health and Aged Care:Outcome: 1 | **Portfolio Responsibilities**Department of Health and Aged Care:Outcome: 1 |
| Entities:ACSQHC, Digital Health, AIHW, Cancer Australia, IHACPA, NHFB, NHMRC, and PSR | Entities:ACQSC, ASC, ASF, and Sport Integrity Australia | Entities:ARPANSA, FSANZ, NBA, and OTA | Entities:NMHC |  |
| Statutory Office Holders:National Health Funding Pool AdministratorNational Health and Medical Research Council Commissioner of Complaints | Statutory Office Holders:Aged Care Quality and Safety CommissionerCEO, National Sports Tribunal | Statutory Office Holders:Executive Director, Australian Industrial Chemicals Introduction SchemeGene Technology Regulator | Statutory Office Holders:National Rural Health Commissioner |  |

Figure 1: Health and Aged Care Portfolio Structure and Outcomes (continued)

**Department of Health and Aged Care**

**Professor Brendan Murphy AC**

Secretary

**Outcome 1: Health Policy, Access and Support**

Better equip Australia to meet current and future health needs of all Australians through the delivery of evidence-based health policies; improved access to comprehensive and coordinated health care; ensuring sustainable funding for health services, research and technologies; and protecting the health and safety of the Australian community.

**Outcome 2: Individual Health Benefits**

Ensuring improved access for all Australians to cost-effective and affordable medicines, medical, dental and hearing services; improved choice in health care services, through guaranteeing Medicare and the Pharmaceutical Benefits Scheme; supporting targeted assistance strategies and private health insurance.

**Outcome 3: Ageing and Aged Care**

Improved wellbeing for senior Australians through targeted support, access to appropriate, high quality care, and related information services.

**Outcome 4: Sport and Recreation**

Improved opportunities for community participation in sport and recreation, excellence in high‑performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.

**Figure 1: Health and Aged Care Portfolio Structure and Outcomes (continued)**

|  |  |
| --- | --- |
| **Aged Care Quality and Safety Commission****Janet Anderson PSM**Commissioner**Outcome 1:** Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints.**Australian Commission on Safety and Quality in Health Care****Christopher Leahy**Chief Executive Officer**Outcome 1:** Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.**Australian Digital Health Agency****Amanda Cattermole PSM**Chief Executive Officer**Outcome 1:** To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.**Australian Institute of Health and Welfare****Rob Heferen**Chief Executive Officer**Outcome 1:** A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.**Australian Radiation Protection and Nuclear Safety Agency****Dr Gillian Hirth**Chief Executive Officer**Outcome 1:** Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation. | **Australian Sports Commission****Kieren Perkins OAM**Chief Executive Officer**Outcome 1:** Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.**Australian Sports Foundation Limited[[1]](#footnote-1)****Patrick Walker**Chief Executive Officer**Outcome 1:** Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.**Cancer Australia****Professor Dorothy Keefe PSM MD**Chief Executive Officer **Outcome 1:** Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support.**Food Standards Australia New Zealand****Dr Sandra Cuthbert**Chief Executive Officer**Outcome 1:** A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.**Independent Health and Aged Care Pricing Authority****Joanne Fitzgerald**Acting Chief Executive Officer**Outcome 1:** Support public hospitals and aged care services to improve efficiency in, and access to, services through the provision of independent pricing determinations and advice and designing pricing systems that promote sustainable and high-quality care.  |

**Figure 1: Health and Aged Care Portfolio Structure and Outcomes (continued)**

|  |  |
| --- | --- |
| **National Blood Authority****John Cahill**Chief Executive**Outcome 1**: Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.**National Health Funding Body****Shannon White**Chief Executive Officer**Outcome 1:** Improve transparency of public hospital funding in Australia by supporting the obligations and responsibilities of the Administrator of the National Health Funding Pool through best practice administration of public hospital funding.**National Health and Medical Research Council****Professor Anne Kelso AO**Chief Executive Officer**Outcome 1:** Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health. | **National Mental Health Commission****Christine Morgan**Chief Executive Officer**Outcome 1:** Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.**Organ and Tissue Authority****Lucinda Barry**Chief Executive Officer **Outcome 1:** Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.**Professional Services Review****Dr Antonio Di Dio**Acting Director**Outcome 1:** A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.**Sport Integrity Australia** **David Sharpe APM OAM**Chief Executive Officer**Outcome 1:** Protection of the integrity of Australian sport and the health and welfare of those who participate in sport through the coordination of a national approach to all sports integrity matters. |
| **Statutory Office Holders** |
| **Aged Care Quality and Safety Commissioner**Janet Anderson PSM**Executive Director, Australian Industrial Chemicals Introduction Scheme**Graeme Barden**Gene Technology Regulator**Dr Raj Bhula | **National Health Funding Pool Administrator**Michael Lambert**National Health and Medical Research Council Commissioner of Complaints**Chris Reid**National Rural Health Commissioner**Professor Ruth Stewart**CEO, National Sports Tribunal**John Boultbee AM |

Portfolio Resources

Table 1 shows the total resources provided to the Portfolio in the 2022–23 Budget year by entity.

Table 1: Portfolio Resources 2022–23

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Appropriations** | **Receipts** | **Total** |
|   | **Bill No. 1**$'000 | **Bill No. 2**$'000 | **Special**$'000 | $'000 | $'000 |
|  |  |  |  |  |  |
| **DEPARTMENTAL** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Department of Health and Aged Care** | 997,181 | 169,891 | - | 234,310 | 1,401,382 |
| Aged Care Quality and Safety Commission | 203,603 | 3,025 | - | 25,112 | 231,740 |
| Australian Commission on Safety and Quality in Health Care | - | - | - | 38,722 | 38,722 |
| Australian Digital Health Agency (a) | 208,259 | 18,406 | - | 32,250 | 258,915 |
| Australian Institute of Health and Welfare (a) | 34,349 | - | - | 62,830 | 97,179 |
| Australian Organ and Tissue Donation and Transplantation Authority | 6,353 | - | - | - | 6,353 |
| Australian Radiation Protection and Nuclear Safety Agency | 17,242 | - | - | 12,939 | 30,181 |
| Australian Sports Commission (a) | 337,870 | 10,334 | - | 25,405 | 373,609 |
| Cancer Australia | 11,160 | - | - | 2,069 | 13,229 |
| Food Standards Australia New Zealand (a) | 17,485 | - | - | 3,308 | 20,793 |
| Independent Health and Aged Care Pricing Authority | - | - | - | 36,752 | 36,752 |
| National Blood Authority | 6,130 | - | - | 3,816 | 9,946 |
| National Health Funding Body | 7,263 | - | - | - | 7,263 |
| National Health and Medical Research Council | 36,488 | - | - | 16,749 | 53,237 |
| National Mental Health Commission | 11,047 | 50 | - | 480 | 11,577 |
| Professional Services Review | 14,542 | - | - | - | 14,542 |
| Sport Integrity Australia | 31,838 | 359 | - | 1,986 | 34,183 |
| **Total departmental** | **1,940,810** | **202,065** | **-** | **496,728** | **2,639,603** |

**Table 1: Portfolio Resources 2022–23 (continued)**

|  |  |  |  |
| --- | --- | --- | --- |
|  | **Appropriations** | **Receipts** | **Total** |
|   | **Bill No. 1**$'000 | **Bill No. 2**$'000 | **Special**$'000 | $'000 | $'000 |
|  |  |  |  |  |  |
| **ADMINISTERED** |  |  |  |  |  |
|  |  |  |  |  |  |
| **Department of Health and Aged Care** | 18,403,028 | 1,006,137 | 32,011,296 | 48,938,062 | 100,358,523 |
| Australian Organ and Tissue Donation and Transplantation Authority | 49,131 | - | - | - | 49,131 |
| Cancer Australia | 18,623 | - | - | - | 18,623 |
| National Blood Authority | 184 | - | - | 1,564,180 | 1,564,364 |
| National Health and Medical Research Council | 893,049 | - | - | 10,000 | 903,049 |
| National Mental Health Commission | 5,498 | - | - | - | 5,498 |
| Sport Integrity Australia | 5,405 | - | - | - | 5,405 |
| **Total administered** | **19,374,918** | **1,006,137** | **32,011,296** | **50,512,242** | **102,904,593** |
| less non-appropriation funding transfers to Corporate entities | - | - | - | (1,061,976) | - |
| **Total Portfolio** | **19,374,918** | **1,006,137** | **32,011,296** | **49,450,266** | **102,904,593** |

All figures are GST exclusive.

(a) These entities are not directly appropriated as they are corporate entities under the *Public Governance, Performance and Accountability Act 2013.*

**Entity resources and
planned performance**

**Department of Health and Aged Care 13**

Aged Care Quality and Safety Commission 127

**Australian Commission on Safety and Quality in Health Care 147**

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Australian Institute of Health and Welfare 183

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1. Australian Sports Foundation Limited is a Commonwealth company. Commonwealth companies are not directly funded by Australian Government appropriation and are not required to publish Portfolio Budget Statements. [↑](#footnote-ref-1)