Department of
Health and Aged Care

Entity resources and planned performance

## Department of Health and Aged Care

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# Department of Health and Aged Care

## Section 1: Entity overview and resources

### 1.1 Strategic direction statement

The Department of Health and Aged Care (the Department) implements the Government’s agenda to deliver better health and wellbeing for all Australians, now and for future generations. The Department, with its partners, supports the Government to lead and shape Australia’s health and aged care system and sporting outcomes through evidence-based policy, well targeted programs, and best practice regulation.

As part of the October 2022–23 Budget, the Department will lead the implementation of a number of government priorities. The Budget has a strong focus on strengthening Medicare, practical reforms to the aged care system; First Nations health; improving access to rural and regional healthcare; continued support to manage the COVID-19 pandemic; and supporting preparations for, and the successful conduct of, the Brisbane 2032 Olympic and Paralympic Games.

***Strengthening Medicare***

Strengthening Medicare is one of the Government’s top priorities, with measures in the Budget addressing the growing challenges in primary care and keeping pressure off hospitals. Primary care is the cornerstone of the Australian health system. Nine out of 10 Australians see a GP at least once a year. Through the Strengthening Medicare Taskforce, the Government is working with Australia’s health policy leaders to identify the best ways to boost affordability and access to health care.

In this Budget, the Government is investing $229.7 million in local GP practices through the Strengthening Medicare GP Grants program, providing a much needed boost to general practices and supporting better primary care. These investments will form the basis of future reform to primary care once the Strengthening Medicare Taskforce has delivered its Final Report to Government at the end of 2022.

This Budget also provides targeted investment to take pressure off our hospitals by managing peoples’ health in the community and delivering important structural reforms. In 2020–21, 47% of presentations to emergency departments were classified as semi-urgent or non-urgent. The Government will provide $235.0 million over 4 years from 2022–23 to commence the rollout of Urgent Care Clinics, including $100.0 million over 2 years from 2022–23 to co‑develop and pilot innovative models with states and territories to improve care pathways and inform program rollout.

The Government is also investing in critical health infrastructure, increasing the proportion of health expenditure going to primary care, improving access to mental health and suicide prevention supports, and making important new investments in preventive health. Through these investments Australians, particularly the most disadvantaged, will have more options for accessing affordable and world class medical care when and where they need it.

***Cutting the Cost of Medicines***

The maximum cost to general patients for Pharmaceutical Benefits Scheme (PBS) medications has doubled since 2000. These high costs meant that close to one million people delayed or did not fill their medications in 2019–20. Some Australians are having to choose between filling prescriptions for potentially life‑saving medicines and providing other essentials for their families.

The PBS is a key component of the health system and the Government has already acted on its commitment to cut the cost of medicines and ease cost of living pressures facing Australians by reducing the amount Australians pay for their PBS medicines by $12.50, from a maximum of $42.50 to a maximum of $30 per prescription. In this Budget, the Government is investing $787.1 million in delivering on this commitment.

***Boosting Rural and Regional Health***

All Australians deserve access to world class medical care when and where they need it, regardless of where they live. Investments in this Budget will make it easier to see a doctor no matter where you live by rebuilding a better distributed, sustainable, and skilled healthcare workforce.

The Government is delivering more flexible and innovative models of care, including trials that enable GP trainees to be employed by a single employer while completing their training. The Government is also delivering increased support for rural generalist doctors and general practitioner registrars in regional, rural and remote Australia to attain advanced skills in areas such as anaesthetics, obstetrics, emergency care, mental health, paediatrics, and palliative care.

The Government is increasing financial incentives to rural generalist doctors with additional skills and education to boost the number of these highly trained doctors practicing in rural and remote communities. The Government will also work collaboratively with states and territories to deliver critical health infrastructure, support for maternity and radiation oncology services, and ensure access to essential services in rural and remote regions.

***Strengthening First Nations Health***

The Government is accelerating its effort to meet its commitments to close the gap for First Nations peoples’ health and wellbeing outcomes, where the burden of disease is 2.3 times higher than non-Indigenous Australians and life expectancy is still 8 to 9 years lower on average. In this Budget, the Government is investing $314.5 million to deliver a step change in many areas of First Nations health delivery and ensure immediate actions are taken to support our commitment to the Uluru Statement from the Heart through:

* improved access and care for First Nations peoples in high need locations through improved infrastructure, as well as directly targeting key chronic diseases that are disproportionally impacting on First Nations peoples’ health
* growing the Aboriginal Community Controlled Health Services (ACCHS) sector and First Nations health workforce by working in partnership on design and delivery of investments in the First Nations Health workforce, resources and services.

***Fixing the Aged Care Crisis and Implementing Aged Care Reform***

This Budget underpins the Government’s commitment to put the safety, security, and dignity of older Australians first, and to ensure that they are treated with the respect they deserve. In this Budget, the Government is responding directly to recommendations of the Royal Commission into Aged Care Quality and Safety and investing to fix the aged care crisis. The Government is investing $2.5 billion in legislating new requirements for residential aged care facilities to have a registered nurse onsite 24 hours a day, 7 days a week, and to deliver more carers with more time to care.

Through this Budget, the Government is investing to provide better care by strengthening the aged care workforce, improving food standards for aged care residents, and introducing tougher penalties and transparency measures to protect recipients of aged care from abuse, neglect, and exploitation. The Government is also investing in the improvement and sustainability of key aged care services, including ICT systems to improve efficiency, sector viability, and to ensure that aged care providers are held accountable for the substantial investment by government in the care of older Australians.

***Extending COVID-19 Support***

The Government will continue to protect the most vulnerable in the community from COVID-19 and take pressure off our hospitals and the economy. The Government is providing over $2.6 billion to adapt Australia’s COVID-19 response to the current state of the pandemic. Funding will ensure continued supplies of personal protective equipment and access to vaccines and treatments for at-risk cohorts.

***Sport***

The Government is advancing discussions with Queensland regarding support for the Brisbane 2032 Olympic and Paralympic Games, which offers significant social, sporting, and economic benefits for Australia. The Government will continue the National Sports Tribunal as a dispute resolution entity for Australian sport. The Government will also meet its commitment to upgrade and reopen the Australian Institute of Sport Arena to support sports, community events, and concerts.

### 1.2 Entity resource statement

Table 1.1 shows the total funding from all sources available to the entity for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for the entity’s operations) classification.

For more detailed information on special accounts and special appropriations, please refer to the October *Budget Paper No. 4 – Agency Resourcing*.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the ‘Budgeted expenses by Outcome X’ tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

**Table 1.1: Department of Health and Aged Care resource statement –
Budget estimates for 2022–23 as at October Budget 2022**

|  |  |  |
| --- | --- | --- |
|  | **2021–22Estimatedactual**$'000 | **2022–23Estimate**$'000 |
| **DEPARTMENTAL** |  |   |
| Prior year appropriation available | 63,186 | 167,923 |
| **Annual appropriations** |  |  |
| Ordinary annual services (a) |  |  |
| Departmental appropriation | 1,031,583 | 982,664 |
| s74 retained revenue receipts (b) | 10,631 | 19,811 |
| Departmental Capital Budget (c) | 14,269 | 14,517 |
| Other services (d) |  |   |
| Equity injection | 114,781 | 169,891 |
| **Total departmental annual appropriations** | **1,171,264** | **1,186,883** |
| **Special accounts (e) (f)** |  |  |
| Opening balance | 135,241 | 132,306 |
| Appropriation receipts (g) | 24,655 | 30,468 |
| Non-appropriation receipts  | 211,223 | 214,499 |
| **Total special accounts** | **371,119** | **377,273** |
| Less appropriations drawn from annual or special appropriations above and credited to special accounts (h) | (24,655) | (30,468) |
| **Total departmental resourcing for Health and Aged Care** | **1,580,914** | **1,701,611** |

**Table 1.1: Department of Health and Aged Care resource statement –
Budget estimates for 2022–23 as at October Budget 2022 (continued)**

|  |  |  |
| --- | --- | --- |
|   | **2021–22Estimatedactual**$'000 | **2022–23Estimate**$'000 |
| **ADMINISTERED** |  |   |
| **Annual appropriations** |  |   |
| Ordinary annual services (a) |  |   |
| Outcome 1: Health Policy, Access and Support | 11,844,100 | 10,484,338 |
| Outcome 2: Individual Health Benefits | 1,752,058 | 1,633,143 |
| Outcome 3: Ageing and Aged Care | 5,184,161 | 6,118,878 |
| Outcome 4: Sport and Recreation | 112,863 | 166,669 |
| Payments to corporate entities (i) | 599,289 | 597,963 |
| Other services (d) |  |   |
| Administered assets and liabilities | 1,623,862 | 1,006,137 |
| Payments to corporate entities (i) | 22,229 | 28,750 |
| **Total administered annual appropriations** | **21,138,562** | **20,035,878** |
| **Special appropriations limited by criteria/entitlement** |  |  |
| *National Health Act 1953* - blood fractionation products and blood related products to National Blood Authority | 926,865 | 996,315 |
| *Public Governance, Performance and Accountability Act 2013 s77* - repayments | 4,419 | 2,000 |
| *Private Health Insurance Act 2007* - incentive payments and rebate | 6,465,800 | 6,640,317 |
| *Medical Indemnity Act 2002*  | 2,260 | 99,704 |
| *Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010* | - | 2,431 |
| *Dental Benefits Act 2008* | 257,213 | 343,787 |
| *National Health Act 1953* - aids and appliances | 384,595 | 508,214 |
| *National Health Act 1953* - essential vaccines | 402,643 | 440,827 |
| *Aged Care Act 1997* - residential and home care | 17,754,054 | 22,142,092 |
| *National Health Act 1953* - continence aids payments | 96,959 | 97,858 |
| *Aged Care Act 1997* - flexible care  | 674,049 | 737,751 |
| *National Health Act 1953 - COVID-19 vaccines and treatments* | 2,863,507 | - |
| **Total administered special appropriations**  | **29,832,364** | **32,011,296** |

**Table 1.1: Department of Health and Aged Care resource statement –
Budget estimates for 2022–23 as at October Budget 2022 (continued)**

|  |  |  |
| --- | --- | --- |
|   | **2021–22Estimatedactual**$'000 | **2022–23Estimate**$'000 |
| **Special accounts (e) (f)** |  |  |
| Opening balance | 1,849,194 | 3,281,361 |
| Appropriation receipts (g) | 7,362 | 7,133 |
| Non-appropriation receipts  | 45,326,141 | 48,938,062 |
| **Total special accounts** | **47,182,697** | **52,226,556** |
| **Total administered resourcing**  | **98,153,623** | **104,273,730** |
| Less appropriations drawn from annual or special appropriations above and credited to special accounts and/or payments to corporate entities through annual appropriations (h) | (628,880) | (633,846) |
| **Total administered resourcing for Health and Aged Care** | **97,524,743** | **103,639,884** |
| **Total resourcing for Health and Aged Care** | **99,105,657** | **105,341,495** |
|  |  |  |
|  | **2021-22** | **2022-23** |
| **Average staffing level (number)** | 4,910 | 4,889 |

All figures are GST exclusive.

Prepared on resourcing (i.e. appropriation available) basis.

(a) Appropriation Bill (No. 1) 2022–23 and *Supply Act (No.1) 2022–23*.

(b) Estimated retained revenue receipts under section 74 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).

(c) Departmental Capital Budgets are not separately identified in Appropriation Bill (No. 1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a 'contribution by owner'.

(d) Appropriation Bill (No. 2) 2022–23 and *Supply Act (No.2) 2022–23*.

(e) For further information on special appropriations and special accounts, please refer to *Budget Paper No. 4 - Agency Resourcing*. Please also see Table 2.1 for further information on outcome and program expenses broken down by various funding sources, e.g. annual appropriations, special appropriations and special accounts.

(f) Excludes Services for Other Entities and Trust Moneys Special Account as this account is not considered resourcing for the Department of Health and Aged Care (Health).

(g) Amounts credited to the special account(s) from Health's annual and special appropriations.

(h) Appropriation receipts from Health annual and special appropriations included above.

(i) 'Corporate entities' are corporate Commonwealth entities and Commonwealth companies as defined under the PGPA Act.

### 1.3 Budget measures

Budget measures in Part 1 relating to the Department of Health and Aged Care are detailed in the October *Budget Paper No. 2* and are summarised below.

**Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures**

**Part 1: Measures announced since the 2022–23 March Budget**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **2022 Channel 7 Perth Telethon** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.5 | -  | 4,700  | -  | -  | -  |
| **Total payments** |  | **-**  | **4,700**  | **-**  | **-**  | **-**  |
| **Australian Centre for Disease Control — design and consultation (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Departmental payments | 1 | -  | 1,675  | -  | -  | -  |
| **Total payments** |  | **-**  | **1,675**  | **-**  | **-**  | **-**  |
| **Bentley Surgicentre** |
| Department of the Treasury |  |  |  |  |  |  |
| Administered payments |  | -  | -  | 600  | 15,000  | 17,500  |
| **Total payments** |  | **-**  | **-**  | **600**  | **15,000**  | **17,500**  |
| **Comprehensive Cancer Centres** |
| Department of the Treasury |  |  |  |  |  |  |
| Administered payments |  | -  | 22,000  | 28,000  | 95,000  | 103,500  |
| **Total payments** |  | **-**  | **22,000**  | **28,000**  | **95,000**  | **103,500**  |
| **Continuation of the National Sports Tribunal** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 4.1 | -  | -  | 851  | 591  | 882  |
| Departmental payments | 4 | -  | 564  | 2,449  | 2,476  | 2,498  |
| **Total payments** |  | **-**  | **564**  | **3,300**  | **3,067**  | **3,380**  |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care* |  | *-*  | *134*  | *183*  | *269*  | *349*  |
| **COVID-19 Package — aged care (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | 34,490  | -  | -  | -  |
|  | 3.3 | -  | 801,453  | -  | -  | -  |
| Departmental payments | 2 | -  | -  | -  | -  | -  |
|  | 3 | -  | 8,762  | -  | -  | -  |
| Department of Veterans' Affairs |  |  |   |  |  |  |
| Administered payments |  | -  | 120  | -  | -  | -  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 299  | -  | -  | -  |
| **Total payments** |  | **-**  | **845,124**  | **-**  | **-**  | **-**  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **COVID-19 Package — hospitals and emergency response** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.6 | - | 47,967  | - | - | - |
|  | 1.7 | - | -  | - | - | - |
| Departmental payments | 1 | - | 300  | - | - | - |
| Department of the Treasury |  |  |   |  |  |  |
| Administered payments |  | - | 759,905  | - | - | - |
| **Total payments** |  | **-**  | **808,172**  | **-**  | **-**  | **-**  |
| **COVID-19 Package — Medicare and medicines** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | 159,702  | -  | -  | -  |
| Department of Veterans' Affairs |  |   |  |  |  |
| Administered payments |  | -  | 1,313  | -  | -  | -  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 1,423  | -  | -  | -  |
| **Total payments** |  | **-**  | **162,438**  | **-**  | **-**  | **-**  |
| **COVID-19 Package — personal protective equipment and rapid antigen tests (b)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Departmental payments | 1 | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **-**  | **-**  | **-**  | **-**  |
| **COVID-19 Package — vaccines and treatments** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.6 | -  | (4,161) | -  | -  | -  |
|  | 1.7 | -  | (1,843) | -  | -  | -  |
|  | 1.8 | -  | 26,343  | -  | -  | -  |
|  | 2.1 | -  | 247,248  | -  | -  | -  |
|  | 2.3 | -  | 63,884  | -  | -  | -  |
| Administered capital payments | 1.8 | - | -  | - | - | - |
| Departmental payments | 1 | -  | 720  | -  | -  | -  |
| Department of the Treasury |  |  |   |  |  |  |
| Administered payments |  | -  | 16,064  | -  | -  | -  |
| Department of Veterans' Affairs |  |   |  |  |  |
| Administered payments |  | -  | 2,969  | -  | -  | -  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 4,536  | -  | -  | -  |
| **Total payments** |  | **-**  | **355,760**  | **-**  | **-**  | **-**  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Establishing a National Health Sustainability and Climate Unit to Inform the National Health response to Climate Change (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.8 | -  | 475  | 475  | -  | -  |
| Departmental payments | 1 | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **475**  | **475**  | **-**  | **-**  |
| **Expanding Newborn Screening — world-class newborn bloodspot screening programs (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.5 | -  | 1,355  | 844  | 998  | 1,141  |
| Departmental payments | 1 | -  | 1,456  | 1,428  | 1,451  | 1,518  |
| Department of the Treasury |  |  |   |  |  |  |
| Administered payments |  | -  | 4,947  | 6,315  | 6,366  | 7,691  |
| **Total payments** |  | **-**  | **7,758**  | **8,587**  | **8,815**  | **10,350**  |
| **Fixing the Aged Care Crisis (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 3.1 | -  | 7,586  | 1,534  | 764  | 489  |
|  | 3.2 | -  | 3,110  | 161,986  | 965,415  | 1,265,082  |
|  | 3.3 | -  | 4,448  | 1,998  | 1,080  | -  |
| Departmental payments | 3 | -  | 8,485  | 5,024  | 1,652  | 1,382  |
| Departmental capital payments | 3 | -  | 9,200  | 1,110  | -  | -  |
| Aged Care Quality and Safety Commission |  |  |   |  |  |  |
| Departmental payments |  | -  | 3,212  | 6,686  | -  | -  |
| Department of the Treasury |  |  |   |  |  |  |
| Administered payments |  | -  | 1,396  | -  | -  | -  |
| Department of Veterans' Affairs |  |  |   |  |  |  |
| Administered payments |  | -  | -  | 4,135  | 24,805  | 32,529  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 4,340  | 685  | 567  | -  |
| **Total payments** |  | **-**  | **41,777**  | **183,158**  | **994,283**  | **1,299,482**  |
| **Flinders Medical Centre** |
| Department of the Treasury |  |  |  |  |  |  |
| Administered payments |  | -  | 3,000  | 7,500  | 20,000  | 50,000  |
| **Total payments** |  | **-**  | **3,000**  | **7,500**  | **20,000**  | **50,000**  |
| **Government Spending Audit — Health and Aged Care — efficiencies** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 3.3 | -  | (40,281) | (2,948) | (2,995) | (3,040) |
| Departmental payments | 3 | -  | (950) | (47) | (47) | (47) |
| **Total payments** |  | **-**  | **(41,231)** | **(2,995)** | **(3,042)** | **(3,087)** |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Implementing Aged Care Reform** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 3.1 | -  | 29,315  | 26,283  | 10,849  | -  |
|  | 3.2 | -  | (40,000) | 93,096  | -  | -  |
|  | 3.3 | -  | 13,035  | 515  | 525  | 267  |
| Departmental payments | 3 | -  | 66,123  | 151,547  | 87,973  | 23,905  |
| Departmental capital payments | 3 | -  | 36,228  | 17,238  | 6,263  | 2,038  |
| Aged Care Quality and Safety Commission |  |  |   |  |  |  |
| Departmental payments |  | -  | 1,833  | 3,492  | 1,465  | -  |
| Departmental capital payments | -  | 300  | 600  | 100  | -  |
| Australian Digital Health Agency |  |  |   |  |  |  |
| Departmental payments |  | -  | 2,494  | -  | -  | -  |
| Independent Health and Aged Care Pricing Authority |  |  |   |  |  |  |
| Departmental payments |  | -  | -  | -  | -  | -  |
| Department of Finance |  |  |   |  |  |  |
| Departmental payments |  | -  | -  | 200  | 200  | -  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 833  | 537  | 344  | 347  |
| Departmental capital payments |  | -  | 1,588  | 722  | -  | -  |
| **Total payments** |  | **-**  | **111,749**  | **294,230**  | **107,719**  | **26,557**  |
| **Improving Access to Care (c)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.7 | -  | 69,333  | 77,608  | 86,103  | 94,627  |
| **Total payments** |  | **-**  | **69,333**  | **77,608**  | **86,103**  | **94,627**  |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care* |  | *-* | *nfp* | *nfp* | *nfp* | *nfp* |
| **Improving Primary Care in Rural and Regional Australia (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.5 | -  | 854  | 261  | 262  | 265  |
|  | 1.6 | -  | 3,376  | 9,237  | 6,560  | 5,502  |
| Departmental payments | 1 | -  | 160  | 8  | 9  | 4  |
| Department of the Treasury |  |  |   |  |  |  |
| Administered payments |  | -  | 5,000  | 7,400  | 5,400  | 5,400  |
| **Total payments** |  | **-**  | **9,390**  | **16,906**  | **12,231**  | **11,171**  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Medicare Benefits Schedule — new and amended listings** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | (5,460) | 465  | 615  | 597  |
| Department of Veterans' Affairs |  |   |  |  |  |
| Administered payments |  | -  | (148) | 31  | 43  | 41  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 9  | (24) | (26) | (27) |
| **Total payments** |  | **-**  | **(5,599)** | **472**  | **632**  | **611**  |
| **Mental Health (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.2 | -  | -  | -  | -  | -  |
| Departmental payments | 1 | -  | 80  | 24  | 24  | 26  |
| **Total payments** |  | **-**  | **80**  | **24**  | **24**  | **26**  |
| **Mental Health Supports for Flood-affected Communities in New South Wales (b)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.2 | -  | -  | -  | -  | -  |
| Departmental payments | 1 | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **-**  | **-**  | **-**  | **-**  |
| **More Access to Magnetic Resonance Imaging** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | 1,968  | 3,221  | 3,374  | 3,534  |
| Department of Veterans' Affairs |  |   |  |  |  |
| Administered payments |  | -  | 49  | 81  | 84  | 88  |
| **Total payments** |  | **-**  | **2,017**  | **3,302**  | **3,458**  | **3,622**  |
| **National Centre of Excellence in Intellectual Disability Health (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.6 | -  | 391  | 907  | 6,814  | 6,740  |
| Departmental payments | 1 | -  | 78  | 23  | 23  | 28  |
| **Total payments** |  | **-**  | **469**  | **930**  | **6,837**  | **6,768**  |
| **National Medical Stockpile — additional monkeypox vaccines (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.8 | -  | 1,710  | -  | -  | -  |
| Administered capital payments | 1.8 | -  | 71,980  | -  | -  | -  |
| Departmental payments | 1 | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **73,690**  | **-**  | **-**  | **-**  |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care* |  | *-*  | *42,458*  | *-*  | *-*  | *-*  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **National Melanoma Nurse Network** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.5 | -  | 1,668  | 3,352  | 4,655  | 5,056  |
| Departmental payments | 1 | -  | 59  | 5  | 4  | 6  |
| **Total payments** |  | **-**  | **1,727**  | **3,357**  | **4,659**  | **5,062**  |
| **National Nurse and Midwife Health Support Service (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.4 | -  | 507  | 5,648  | 5,998  | 5,648  |
| Departmental payments | 1 | -  | 60  | 7  | 7  | 7  |
| **Total payments** |  | **-**  | **567**  | **5,655**  | **6,005**  | **5,655**  |
| **Pharmaceutical Benefits Scheme — new and amended listings (c)**  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.8 | -  | (49,464) | -  | -  | -  |
|  | 2.1 | -  | (126) | (496) | (1,059) | (1,740) |
|  | 2.3 | -  | 293,183  | 386,433  | 374,193  | 382,159  |
| Department of Veterans' Affairs |  |   |  |  |  |
| Administered payments |  | -  | 4,377  | 6,828  | 9,080  | 9,525  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 807  | 195  | 175  | 195  |
| **Total payments** |  | **-**  | **248,777**  | **392,960**  | **382,389**  | **390,139**  |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care*  |  | *-* | *nfp* | *nfp* | *nfp* | *nfp* |
| **Pharmaceutical Benefits Scheme Data Distribution Project** |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | -  | 1,089  | 2,410  | 2,041  | 685  |
| Departmental capital payments |  | -  | 1,669  | 4,105  | 1,231  | -  |
| **Total payments** |  | **-**  | **2,758**  | **6,515**  | **3,272**  | **685**  |
| **Plan for Cheaper Medicines** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.3 | -  | 117,399  | 212,315  | 222,483  | 233,258  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 1,239  | 131  | 134  | 138  |
| **Total payments** |  | **-**  | **118,638**  | **212,446**  | **222,617**  | **233,396**  |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care*  |  | *-*  | *11,348*  | *23,922*  | *26,487*  | *29,280*  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Radiation Therapy Centre and Birthing Unit and Maternity Ward (d)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.1 | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **-**  | **-**  | **-**  | **-**  |
| **Renewing Australia's Efforts to End the HIV Pandemic** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.8 | -  | 1,700  | 1,400  | 1,400  | 1,400  |
| **Total payments** |  | **-**  | **1,700**  | **1,400**  | **1,400**  | **1,400**  |
| **Restoring Regional Mental Telehealth Services — restoring loading to regional psychiatry telehealth services** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | 7,093  | 11,998  | 13,209  | 14,339  |
| Department of Veterans' Affairs |  |   |  |  |  |
| Administered payments |  | -  | 113  | 182  | 199  | 215  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 47  | 81  | 90  | 97  |
| **Total payments** |  | **-**  | **7,253**  | **12,261**  | **13,498**  | **14,651**  |
| **Revitalisation of the AIS Arena (a)** |
| Australian Sports Commission |  |  |  |  |  |  |
| Departmental payments |  | -  | 842  | 1,105  | 888  | 889  |
| Departmental capital payments | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **842**  | **1,105**  | **888**  | **889**  |
| **Rural and Regional Health (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.2 | -  | -  | -  | -  | -  |
|  | 1.4 | -  | 4,677  | 27,957  | 45,055  | 47,044  |
| Departmental payments | 1 | -  | 27  | 159  | 103  | 110  |
| Department of the Treasury |  |  |   |  |  |  |
| Administered payments |  | -  | -  | -  | -  | 5,426  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 2,501  | 3,712  | 630  | 636  |
| **Total payments** |  | **-**  | **7,205**  | **31,828**  | **45,788**  | **53,216**  |
| **Rural Health and Medical Training for Far North Queensland** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.4 | -  | -  | 5,454  | 4,099  | 640  |
| Department of Education |  |  |   |  |  |  |
| Administered payments |  | -  | -  | 320  | 982  | 1,680  |
| **Total payments** |  | **-**  | **-**  | **5,774**  | **5,081**  | **2,320**  |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Education* |  | *-*  | *-*  | *-*  | *-*  | *-*  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Shepherd Centres — better care for Australian children with hearing loss** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.2 | -  | 7,741  | 1,900  | 750  | -  |
| **Total payments** |  | **-**  | **7,741**  | **1,900**  | **750**  | **-**  |
| **Sport4All — First Nations Program — expansion** |
| Australian Sports Commission |  |  |  |  |  |  |
| Departmental payments |  | -  | 3,375  | 2,731  | 2,193  | 1,992  |
| **Total payments** |  | **-**  | **3,375**  | **2,731**  | **2,193**  | **1,992**  |
| **Stay Afloat (b)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.2 | -  | -  | -  | -  | -  |
| Departmental payments | 1 | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **-**  | **-**  | **-**  | **-**  |
| **Strengthening First Nations Health (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.3 | -  | 27,340  | 57,905  | 84,543  | 74,273  |
|  | 1.4 | -  | 367  | 10,357  | 16,460  | 19,981  |
| Departmental payments | 1 | -  | 1,721  | 915  | 771  | 730  |
| Australian Sports Commission |  |  |   |  |  |  |
| Departmental payments |  | -  | 550  | 1,100  | 550  | -  |
| **Total payments** |  | **-**  | **29,978**  | **70,277**  | **102,324**  | **94,984**  |
| **Strengthening Medicare GP Grants (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.6 | -  | 200,537  | 24,053  | -  | -  |
| Departmental payments | 1 | -  | 950  | 2,057  | -  | -  |
| **Total payments** |  | **-**  | **201,487**  | **26,110**  | **-**  | **-**  |
| **Strengthening Women's Health During Pregnancy — stillbirth autopsies (b)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.6 | -  | -  | -  | -  | -  |
| Department of the Treasury |  |  |   |  |  |  |
| Administered payments |  | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **-**  | **-**  | **-**  | **-**  |
| **Support for Bleeding Disorder Education and Engagement** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.1 | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **-**  | **-**  | **-**  | **-**  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Support for New and Expecting Parents (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.2 | -  | -  | -  | -  | -  |
|  | 1.6 | -  | 1,080  | 1,870  | -  | -  |
|  | 2.1 | -  | (2,104) | 1,627  | 2,850  | 2,904  |
| Departmental payments | 1 | -  | 59  | 5  | 5  | 5  |
| Department of Veterans' Affairs |  |  |   |  |  |  |
| Departmental payments |  | -  | (42) | 134  | 190  | 194  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | 2  | 13  | 22  | 22  |
| **Total payments** |  | **-**  | **(1,005)** | **3,649**  | **3,067**  | **3,125**  |
| **Supporting Access to After-Hours Primary Care Services — Brighton Walk-In After-Hours Health Centre** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.6 | -  | 1,500  | -  | -  | -  |
| Departmental payments | 1 | -  | 65  | -  | -  | -  |
| **Total payments** |  | **-**  | **1,565**  | **-**  | **-**  | **-**  |
| **Supporting the Health and Wellbeing of LGBTIQA+ People (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.2 | -  | 400  | -  | -  | -  |
|  | 1.5 | -  | 470  | -  | -  | -  |
| Departmental payments | 1 | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **870**  | **-**  | **-**  | **-**  |
| **Surf Life Saving Clubs (a)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 4.1 | -  | 1,570  | 1,570  | 1,570  | -  |
| Departmental payments | 4 | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **1,570**  | **1,570**  | **1,570**  | **-**  |
| **Telehealth Nurse Program — Patient Pathways — extension of Rare Disease Telehealth Nurse Program** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.6 | -  | 826  | 826  | 826  | -  |
| Departmental payments | 1 | -  | 213  | 137  | 146  | -  |
| **Total payments** |  | **-**  | **1,039**  | **963**  | **972**  | **-**  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Therapeutic Goods Administration — completion of digital and business transformation for consumers, healthcare providers and industry** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Departmental payments | 1 | -  | 1,620  | 1,458  | -  | -  |
| Departmental capital payments | 1 | -  | 12,300  | 7,900  | -  | -  |
| **Total payments** |  | **-**  | **13,920**  | **9,358**  | **-**  | **-**  |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care* |  | *-*  | *-*  | *2,630*  | *4,656*  | *4,656*  |
| **Urgent Care Clinics** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.6 | -  | 20,490  | 37,249  | 33,310  | 33,782  |
| Departmental payments | 1 | -  | 1,010  | 2,951  | 3,090  | 3,118  |
| Department of the Treasury |  |  |   |  |  |  |
| Administered payments |  | -  | 50,000  | 50,000  | -  | -  |
| **Total payments** |  | **-**  | **71,500**  | **90,200**  | **36,400**  | **36,900**  |
|  |  |  |  |  |  |  |
| **Other Portfolio measures since the March 2022-23 Budget(e)**  |   |
| **Additional Assistance to Ukraine**  |
| *Department of Home Affairs* |  |  |  |  |  |  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | 1,827  | 5,411  | -  | -  |
|  | 2.3 | -  | 2,426  | 2,407  | 70  | -  |
|  | 2.5 | -  | 169  | 169  | -  | -  |
| **Total payments** |  | **-**  | **4,422**  | **7,987**  | **70**  | **-**  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **An Ambitious and Enduring APS Reform Plan** |
| *Department of Prime Minister & Cabinet* |  |  |  |  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Departmental payments | 1 | -  | (160) | (367) | (430) | -  |
|  | 2 | -  | (60) | (139) | (163) | -  |
|  | 3 | -  | (95) | (220) | (258) | -  |
|  | 4 | -  | (3) | (7) | (9) | -  |
| Australian Aged Care Quality Safety Commission |  |  |  |  |  |  |
| Departmental payments |  | -  | (71) | (173) | (207) | -  |
| Australian Digital Health Agency |  |  |  |  |  |  |
| Departmental payments |  | -  | (75) | -  | -  | -  |
| Australian Institute of Health and Welfare |  |  |  |  |  |  |
| Departmental payments |  | -  | (12) | (36) | (43) | -  |
| Australian Radiation Protection and Nuclear Safety Agency |  |  |  |  |  |  |
| Departmental payments |  | -  | (5) | (14) | (17) | -  |
| Cancer Australia |  |  |  |  |  |  |
| Departmental payments |  | -  | (4) | (11) | (14) | -  |
| Food Standards Australia and New Zealand |  |  |  |  |  |  |
| Departmental payments |  | -  | (6) | (17) | (21) | -  |
| National Blood Authority |  |  |  |  |  |  |
| Departmental payments |  | -  | (2) | (6) | (7) | -  |
| National Health Funding Body |  |  |  |  |  |  |
| Departmental payments |  | -  | (3) | (7) | (8) | -  |
| National Health and Medical Research Council |  |  |  |  |  |  |
| Departmental payments |  | -  | (13) | (38) | (46) | -  |
| National Mental Health Commission |  |  |  |  |  |  |
| Departmental payments |  | -  | (4) | (11) | (14) | -  |
| Organ and Tissue Authority |  |  |  |  |  |  |
| Departmental payments |  | -  | (2) | (6) | (8) | -  |
| Professional Services Review |  |  |  |  |  |  |
| Departmental payments |  | -  | (5) | (16) | (20) | -  |
| Sport Integrity Australia |  |  |  |  |  |  |
| Departmental payments |  | -  | (11) | (33) | (19) | -  |
| **Total payments** |  | **-**  | **(531)** | **(1,101)** | **(1,284)** | **-**  |
|  |  |  |  |  |  |  |
| **Brisbane 2032 Olympic and Paralympic Games — departmental resourcing** |
| *Department of Infrastructure, Transport, Regional Development, Communications and the Arts* |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Departmental payments | 4 | -  | 1,104  | 676  | 684  | 689  |
| **Total payments** |  | **-**  | **1,104**  | **676**  | **684**  | **689**  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Lifting the Income Threshold for the Commonwealth Seniors Health Card** |
| *Department of Social Services* |  |  |  |  |  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | 4,353  | 5,077  | 5,585  | 6,035  |
|  | 2.3 | -  | 6,934  | 9,903  | 10,801  | 11,368  |
| **Total payments** |  | **-**  | **11,287**  | **14,980**  | **16,386**  | **17,403**  |
| **Migration Program – 2022–23 planning levels** |
| *Department of Home Affairs* |  |  |  |  |  |  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | 14,757  | 29,586  | 30,967  | 32,572  |
|  | 2.2 | -  | 1  | 4  | 9  | 17  |
|  | 2.3 | -  | 6,256  | 12,844  | 13,147  | 12,823  |
|  | 2.5 | -  | 8  | 419  | 551  | 549  |
| **Total payments** |  | **-**  | **21,022**  | **42,853**  | **44,674**  | **45,961**  |
| **National Autism Strategy** |
| *Department of Social Services* |  |  |  |  |  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Departmental payments | 1 | -  | 108  | 192  | -  | -  |
| **Total payments** |  | **-**  | **108**  | **192**  | **-**  | **-**  |
| **Pacific Engagement Visa** |
| *Department of Home Affairs* |  |  |  |  |  |  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | -  | 1,266  | 3,898  | 6,674  |
|  | 2.2 | -  | -  | -  | 1  | 1  |
|  | 2.3 | -  | -  | 544  | 1,123  | 1,139  |
|  | 2.5 | -  | -  | 99  | 289  | 474  |
| **Total payments** |  | **-**  | **-**  | **1,909**  | **5,311**  | **8,288**  |
| **Responsible Investment to Grow Our Regions** |
| *Department of Infrastructure, Transport, Regional Development, Communications and the Arts* |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.5 | -  | 1,100  | -  | -  | -  |
|  | 1.6 | -  | 950  | 2,000  | -  | -  |
|  | 3.2 | -  | 2,900  | -  | -  | -  |
| Departmental payments | 1 | -  | 98  | -  | -  | -  |
| Department of the Treasury |  |  |   |  |  |  |
| Administered payments |  | -  | 4,000  | -  | -  | -  |
| **Total payments** |  | **-**  | **9,048**  | **2,000**  | **-**  | **-**  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Startup Year — establishment** |
| *Department of Education* |  |  |  |  |  |  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | -  | 21  | 23  | 23  |
|  | 2.3 | -  | -  | 20  | 22  | 22  |
| **Total payments** |  | **-**  | **-**  | **41**  | **45**  | **45**  |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Whole of Government measures since the March 2022-23 Budget (e)**  |
| **Government Spending Audit — Providing Certainty on Unlegislated Measures Announced by the Previous Government** |
| *Cross Portfolio*  |  |  |  |  |  |  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.5 | -  | (4,389) | -  | -  | -  |
|  | 2.1 | -  | 353  | 3,271  | 7,695  | 7,695  |
|  | 2.2 | -  | -  | 7  | 19  | 19  |
|  | 2.3 | -  | 17  | 164  | 427  | 427  |
|  | 2.5 | -  | 438  | 3,954  | 8,852  | 8,852  |
| **Total payments** |  | **-**  | **(3,581)** | **7,396**  | **16,993**  | **16,993**  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Savings from External Labour, and Savings from Advertising, Travel and Legal Expenses** |
| *Cross Portfolio*  |  |  |  |  |  |  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Departmental payments | 1 | -  | (10,604) | -  | -  | -  |
|  | 2 | -  | (4,030) | -  | -  | -  |
|  | 3 | -  | (6,363) | -  | -  | -  |
|  | 4 | -  | (212) | -  | -  | -  |
| Australian Aged Care Quality Safety Commission |  |  |  |  |  |  |
| Departmental payments |  | -  | (4,724) | -  | -  | -  |
| Australian Digital Health Agency |  |  |  |  |  |  |
| Departmental payments |  | -  | (7,444) | -  | -  | -  |
| Australian Institite of Health and Welfare |  |  |  |  |  |  |
| Departmental payments |  | -  | (787) | -  | -  | -  |
| Australian Radiation Protection and Nuclear Safety Agency |  |  |  |  |  |  |
| Departmental payments |  | -  | (271) | -  | -  | -  |
| Australian Sports Commission |  |  |  |  |  |  |
| Departmental payments |  | -  | (661) | -  | -  | -  |
| Cancer Australia |  |  |  |  |  |  |
| Departmental payments |  | -  | (161) | -  | -  | -  |
| Food Standards Australia and New Zealand |  |  |  |  |  |  |
| Departmental payments |  | -  | (184) | -  | -  | -  |
| National Blood Authority |  |  |  |  |  |  |
| Departmental payments |  | -  | (76) | -  | -  | -  |
| National Health Funding Body |  |  |  |  |  |  |
| Departmental payments |  | -  | (121) | -  | -  | -  |
| National Health and Medical Research Council |  |  |  |  |  |  |
| Departmental payments |  | -  | (878) | -  | -  | -  |
| National Mental Health Commission |  |  |  |  |  |  |
| Departmental payments |  | -  | (241) | -  | -  | -  |
| Organ and Tissue Authority |  |  |  |  |  |  |
| Departmental payments |  | -  | (103) | -  | -  | -  |
| Professional Services Review |  |  |  |  |  |  |
| Departmental payments |  | -  | (534) | -  | -  | -  |
| Sport Integrity Australia |  |  |  |  |  |  |
| Departmental payments |  | -  | (666) | -  | -  | -  |
| **Total payments** |  | **-**  | **(38,060)** | **-**  | **-**  | **-**  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Support for Community Sector Organisations** |
| *Cross Portfolio*  |  |  |  |  |  |  |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.2 | -  | 1,681  | 1,678  | 1,677  | 1,676  |
|  | 1.5 | -  | 445  | 444  | 444  | 444  |
|  | 3.1 | -  | 15,000  | 14,971  | 14,959  | 14,953  |
| **Total payments** |  | **-**  | **17,126**  | **17,093**  | **17,080**  | **17,073**  |

Part 2: Other measures not previously reported in a portfolio statement (f)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Centre for National Resilience — continuation (b)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.1 | -  | -  | -  | -  | -  |
| Department of the Treasury |  |  |   |  |  |  |
| Administered payments |  | -  | -  | -  | -  | -  |
| **Total payments** |  | **-**  | **-**  | **-**  | **-**  | **-**  |
| **COVID-19 Response Package — treatments** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 1.8 | (14,097) | (101,343) | -  | -  | -  |
|  | 2.3 | 182,746  | 943,232  | -  | -  | -  |
| Department of Veterans' Affairs |  |   |  |  |  |
| Administered payments |  | 28  | -  | -  | -  | -  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | 6,323  | 33,111  | -  | -  | -  |
| **Total payments** |  | **175,000**  | **875,000**  | **-**  | **-**  | **-**  |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care*  |  | *175,000*  | *875,000*  | *-*  | *-*  | *-*  |

Table 1.2: Department of Health and Aged Care October 2022–23 Budget measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | **2021–22**$'000 | **2022–23**$'000 | **2023–24**$'000 | **2024–25**$'000 | **2025–26**$'000 |
| **Pharmaceutical Benefits Scheme — new and amended listings (c), (g)** |
| Department of Health and Aged Care  |  |  |  |  |  |  |
| Administered payments | 2.1 | -  | -  | -  | -  | -  |
|  | 2.3 | 683  | 4,306  | 4,716  | 5,331  | 5,946  |
| Department of Veterans' Affairs |  |   |  |  |  |
| Administered payments |  | -  | -  | -  | -  | -  |
| Services Australia |  |  |   |  |  |  |
| Departmental payments |  | -  | -  | -  | -  | -  |
| **Total payments** |  | **683**  | **4,306**  | **4,716**  | **5,331**  | **5,946**  |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care*  |  | *nfp* | *nfp* | *nfp* | *nfp* | *nfp* |

(a) Part of the costs of this measure will be met from within existing resources.

(b) The cost of this measure will be met from within existing resources.

(c) Includes the impact of measures that are not for publication due to commercial sensitivities (nfp).

(d) The costs of this measure are provisioned for by the Government.

(e) The Department of Health and Aged Care (Health) is not the lead entity for these measures. Only the Health Portfolio impacts and associated Health policy flow-ons to other Portfolios are shown in this table.

(f) This measure was announced as part of PEFO, but not previously reported in a portfolio statement.

(g) Part of the funding for this measure has already been provided for by the Government.

## Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

|  |
| --- |
| Note:Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity’s corporate plans and annual performance statements – included in Annual Reports - to provide a complete picture of an entity’s planned and actual performance.The most recent Corporate Plan for the Department of Health and Aged Care is available at: www.health.gov.au/resources/publications/corporate-plan-2022-23The most recent Annual Performance Statement for the Department of Health and Aged Care is available at: www.health.gov.au/resources/publications/department-of-health-annual-report-2021-22 |