



## Australian Government

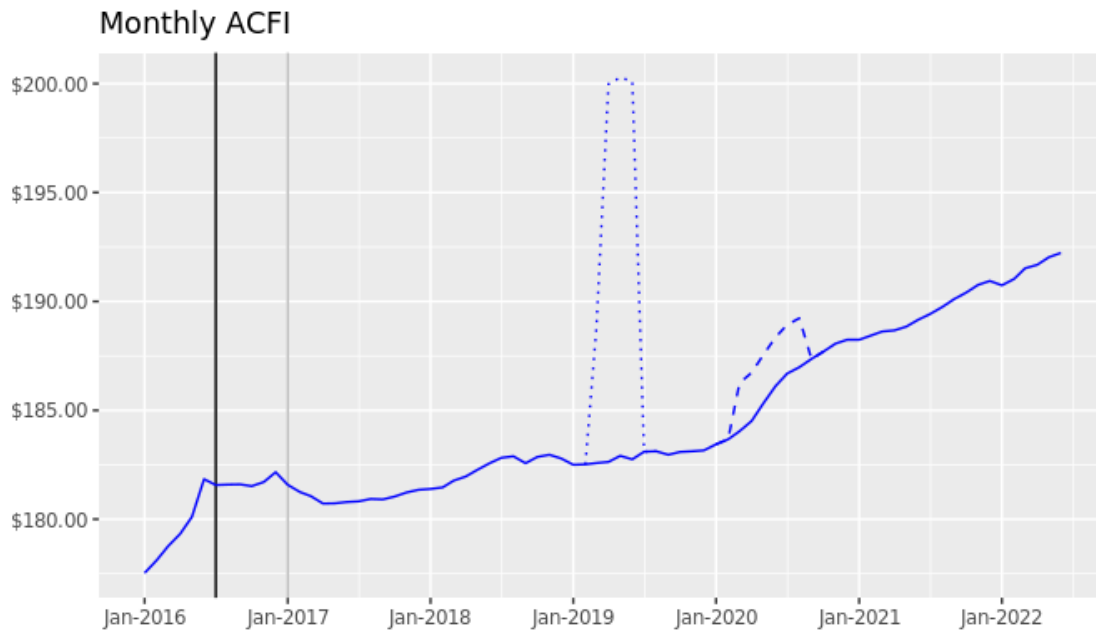
### Department of Health and Aged Care

## ACFI Monitoring report - June 2022

### Summary

- Average ACFI claims increased in June.
- The solid line in Figure 1 shows the average daily claim rate.
- The impact of the temporary increase in subsidies in the March 2019 quarter is highlighted in the dotted line, while the dashed line shows the impact of temporary funding increase from 1 March 2020 in response to the COVID-19 pandemic.
- The remainder of this report provides analysis based on the changes in claim rates without the temporary increase incorporated.

Figure 1. Average daily ACFI claim per month<sup>1</sup>

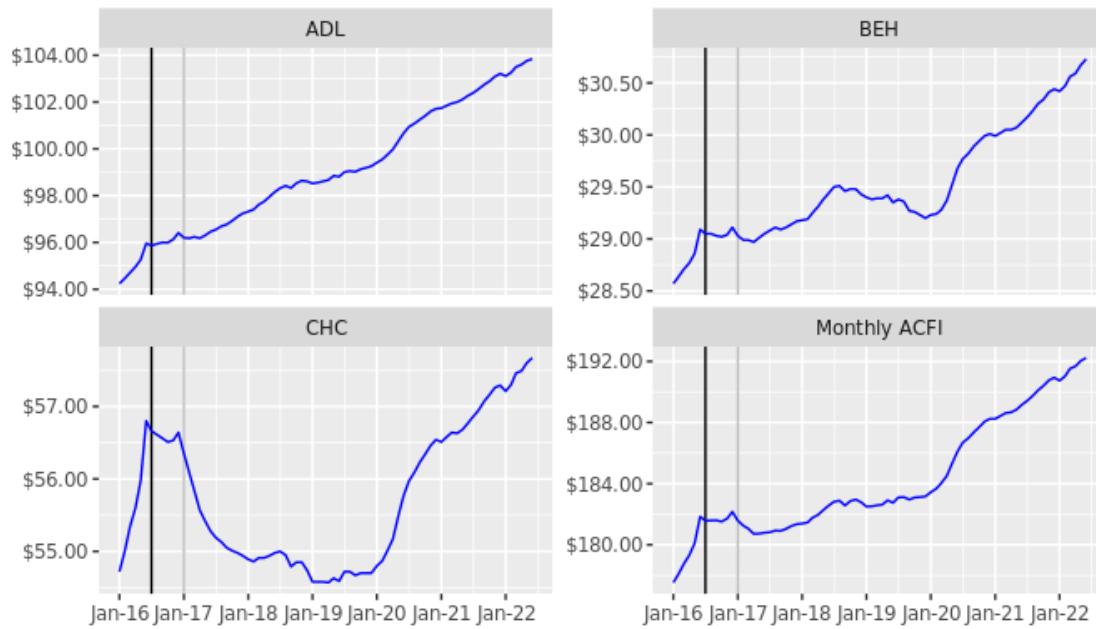


<sup>1</sup> All \$ values are based on ACFI Question Responses and calculated at 2021/22 ACFI rates.

**Table 1: Cumulative Daily Average ACFI Subsidies and Growth Rates by ACFI Category**

ACFI category	July 2020 to Jun 2021	July 2021 to Jun 2022	Nominal growth	Real growth
ADL	\$100.55	\$103.16	2.6%	1.5%
BEH	\$29.65	\$30.44	2.7%	1.6%
CHC	\$55.84	\$57.27	2.6%	1.5%

**Figure 2. Daily Average \$/Day Trend by Month – 2021/22 Dollars**



**Table 2: Cumulative Daily Average ACFI Subsidies and Growth Rates by State**

State	July 2020 to Jun 2021	July 2021 to Jun 2022	Nominal growth	Real growth
Projected National	\$186.03	\$190.6	2.5%	1.3%
Actual National	\$186.03	\$190.87	2.6%	1.5%
NSW	\$182.79	\$188.19	3.0%	1.8%
VIC	\$191.26	\$195.16	2.0%	0.9%
QLD	\$184.00	\$190.23	3.4%	2.3%
WA	\$190.62	\$192.01	0.7%	-0.4%
SA	\$184.73	\$189.83	2.8%	1.6%
TAS	\$180.12	\$187.06	3.9%	2.7%
ACT	\$182.29	\$187.65	2.9%	1.8%
NT	\$189.52	\$194.79	2.8%	1.7%

**Table 3: Cumulative Daily Average ACFI Subsidies and Growth Rates by Remoteness**

Remoteness	July 2020 to Jun 2021	July 2021 to Jun 2022	Nominal growth	Real growth
Major Cities	\$189.44	\$194.16	2.5%	1.4%
Inner Regional	\$179.68	\$184.92	2.9%	1.8%
Outer Regional	\$174.89	\$179.56	2.7%	1.5%
Remote	\$151.51	\$158.84	4.8%	3.7%
Very Remote	\$158.75	\$161.79	1.9%	0.8%

**Table 4: Cumulative Daily Average ACFI Subsidies and Growth Rates by Organisation Type**

Organisation Type	July 2020 to Jun 2021	July 2021 to Jun 2022	Nominal growth	Real growth
Not-for-profit	\$182.35	\$187.36	2.7%	1.6%
For-profit	\$193.91	\$198.52	2.4%	1.3%
Government	\$158.34	\$160.64	1.5%	0.3%

**Table 5: Cumulative Daily Average ACFI Subsidies and Growth Rates by Provider Size<sup>2</sup>**

Provider Size	July 2020 to Jun 2021	July 2021 to Jun 2022	Nominal growth	Real growth
0-39	\$161.66	\$164.10	1.5%	0.4%
40-74	\$172.40	\$178.53	3.6%	2.4%
75-129	\$177.63	\$182.62	2.8%	1.7%
130-499	\$184.39	\$188.58	2.3%	1.2%
500-999	\$190.64	\$194.66	2.1%	1.0%
1000+	\$190.83	\$195.99	2.7%	1.6%

**Table 6: Cumulative proportion of total days by ACFI level and ACFI category**

ACFI Level	ADL			BEH			CHC		
	July 2020 to Jun 2021	July 2021 to Jun 2022	Change ADL	July 2020 to Jun 2021	July 2021 to Jun 2022	Change BEH	July 2020 to Jun 2021	July 2021 to Jun 2022	Change CHC
H	64.9%	67.4%	2.6%	65.8%	67.4%	1.6%	55.3%	57.4%	2.1%
M	27.3%	26.1%	-1.2%	21.9%	21.5%	-0.4%	30.9%	30.0%	-0.9%
L	7.5%	6.2%	-1.3%	9.0%	8.3%	-0.7%	13.3%	12.2%	-1.1%
N	0.3%	0.2%	-0.1%	3.2%	2.8%	-0.4%	0.5%	0.4%	-0.1%

<sup>2</sup> Based on full time equivalent residents per year for 2020/21. Only includes providers active during July 2021.

**Table 7: Cumulative proportion of total days by ADL Scores and ADL Question**

ADL Question	July 2020 to Jun 2021				July 2021 to Jun 2022			
	A	B	C	D	A	B	C	D
Nutrition	2.0%	10.6%	73.0%	14.4%	1.5%	9.2%	75.6%	13.7%
Mobility	1.1%	1.5%	30.9%	66.5%	0.8%	1.2%	29.2%	68.7%
Personal Hygiene	0.3%	4.1%	7.8%	87.8%	0.2%	3.5%	7.3%	89.0%
Toileting	1.5%	7.6%	15.1%	75.7%	1.2%	6.5%	15.1%	77.2%
Incontinence	9.0%	1.6%	3.2%	86.2%	7.7%	1.4%	2.9%	88.0%

**Table 8: Cumulative proportion of total days by BEH scores and BEH question**

BEH Question	July 2020 to Jun 2021				July 2021 to Jun 2022			
	A	B	C	D	A	B	C	D
Cognitive skills	6.3%	27.0%	39.5%	27.2%	5.8%	26.8%	40.3%	27.1%
Wandering	86.8%	4.1%	3.1%	6.0%	87.9%	3.8%	2.9%	5.4%
Verbal	10.6%	11.2%	20.4%	57.8%	9.6%	11.2%	20.8%	58.4%
Physical	26.1%	16.0%	20.6%	37.2%	24.8%	16.3%	21.4%	37.4%
Depression	32.6%	29.5%	19.4%	18.5%	32.1%	29.3%	19.9%	18.7%

*Table 9: Distribution of claim days for the CHC*

**July 2020 to Jun 2021**

*Appraised before 1 July 2016*

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.0%	0.0%	0.1%	0.0%		Nil	1.1%
B	0.1%	0.2%	0.4%	1.1%		Low	6.2%
C	0.2%	0.1%	0.4%	1.4%		Med	16.2%
D	0.1%	0.4%	3.0%	1.0%		High	76.5%

*Appraised between 1 July 2016 and 31 December 2016*

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.0%	0.0%	0.0%	0.0%		Nil	0.6%
B	0.0%	0.1%	0.2%	0.6%		Low	5.8%
C	0.0%	0.0%	0.2%	0.7%		Med	24.3%
D	0.0%	0.1%	0.1%	0.6%		High	69.2%

*Appraised after 1 January 2017*

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.3%	0.1%	0.4%	0.2%		Nil	0.4%
B	7.6%	4.7%	27.5%	42.6%		Low	14.3%
C	0.0%	0.5%	0.6%	4.3%		Med	32.5%
						High	52.8%

## July 2021 to Jun 2022

*Appraised before 1 July 2016*

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.0%	0.0%	0.0%	0.0%		Nil	1.0%
B	0.0%	0.1%	0.3%	0.7%		Low	5.9%
C	0.1%	0.1%	0.3%	0.9%		Med	15.2%
D	0.1%	0.3%	2.0%	0.6%		High	77.9%

*Appraised between 1 July 2016 and 31 December 2016*

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.0%	0.0%	0.0%	0.0%		Nil	0.6%
B	0.0%	0.0%	0.1%	0.4%		Low	5.0%
C	0.0%	0.0%	0.1%	0.4%		Med	21.8%
D	0.0%	0.1%	0.1%	0.4%		High	72.6%

*Appraised after 1 January 2017*

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.3%	0.1%	0.4%	0.3%		Nil	0.4%
B	7.3%	4.1%	27.5%	47.4%		Low	12.8%
C	0.0%	0.5%	0.5%	4.5%		Med	31.0%
						High	55.9%

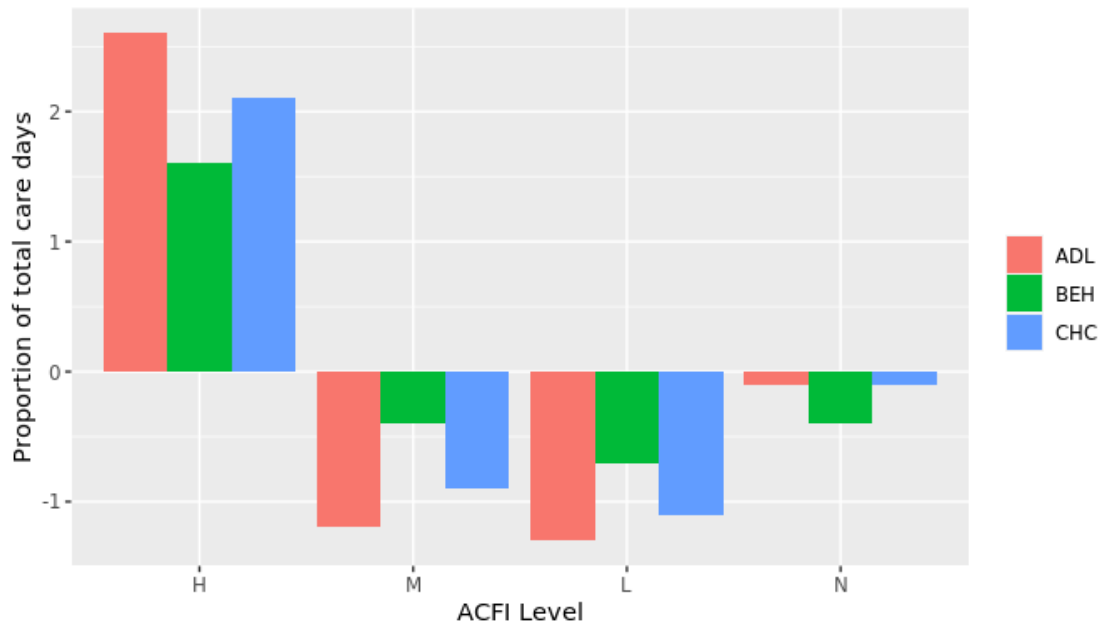
**Table 10: Actual Average ACFI per day - Monthly and Cumulative**

ACFI	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21
Monthly ACFI	\$189.42	\$189.74	\$190.11	\$190.40	\$190.76	\$190.94
Cumulative ACFI	\$189.42	\$189.58	\$189.75	\$189.92	\$190.08	\$190.23

ACFI	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
Monthly ACFI	\$190.74	\$191.03	\$191.52	\$191.68	\$192.03	\$192.23
Cumulative ACFI	\$190.30	\$190.38	\$190.51	\$190.63	\$190.75	\$190.87

**Figure 3. ACFI Category - Change in Proportion of Total Care Days Year to Date – Year on Year<sup>3</sup>**



<sup>3</sup> Compares change in proportion of care days for start of July to end of June between 2020/21 and 2021/22.