



Australian Government

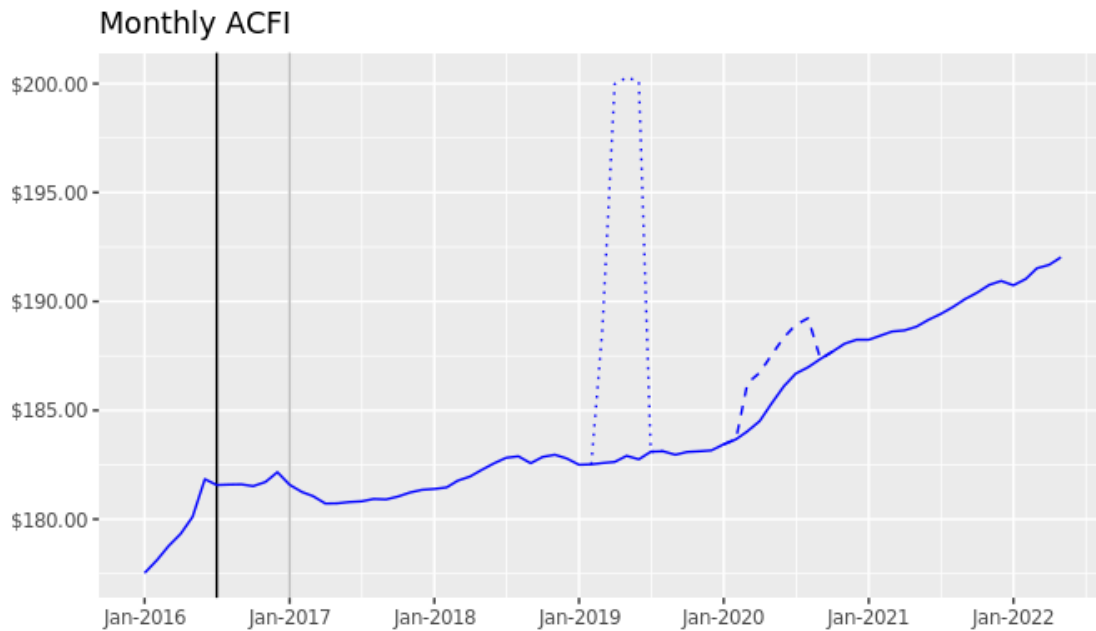
Department of Health and Aged Care

ACFI Monitoring report - May 2022

Summary

- Average ACFI claims increased in May.
- The solid line in Figure 1 shows the average daily claim rate.
- The impact of the temporary increase in subsidies in the March 2019 quarter is highlighted in the dotted line, while the dashed line shows the impact of temporary funding increase from 1 March 2020 in response to the COVID-19 pandemic.
- The remainder of this report provides analysis based on the changes in claim rates without the temporary increase incorporated.

Figure 1. Average daily ACFI claim per month¹



¹ All \$ values are based on ACFI Question Responses and calculated at 2021/22 ACFI rates.

Table 1: Cumulative Daily Average ACFI Subsidies and Growth Rates by ACFI Category

ACFI category	July 2020 to May 2021	July 2021 to May 2022	Nominal growth	Real growth
ADL	\$100.49	\$103.10	2.6%	1.5%
BEH	\$29.63	\$30.42	2.6%	1.5%
CHC	\$55.81	\$57.24	2.6%	1.4%

Figure 2. Daily Average \$/Day Trend by Month – 2021/22 Dollars

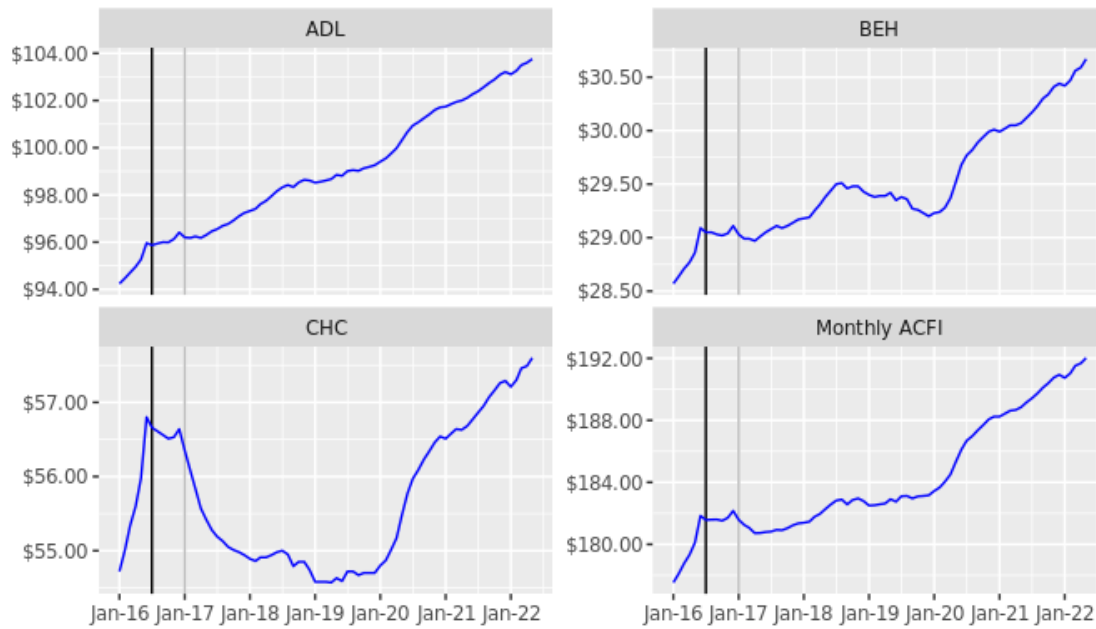


Table 2: Cumulative Daily Average ACFI Subsidies and Growth Rates by State

State	July 2020 to May 2021	July 2021 to May 2022	Nominal growth	Real growth
Projected National	\$185.94	\$190.48	2.4%	1.3%
Actual National	\$185.94	\$190.75	2.6%	1.5%
NSW	\$182.67	\$188.03	2.9%	1.8%
VIC	\$191.20	\$195.11	2.0%	0.9%
QLD	\$183.86	\$190.05	3.4%	2.2%
WA	\$190.66	\$192.02	0.7%	-0.4%
SA	\$184.63	\$189.70	2.7%	1.6%
TAS	\$179.91	\$186.91	3.9%	2.8%
ACT	\$182.09	\$187.47	3.0%	1.8%
NT	\$189.33	\$194.90	2.9%	1.8%

Table 3: Cumulative Daily Average ACFI Subsidies and Growth Rates by Remoteness

Remoteness	July 2020 to May 2021	July 2021 to May 2022	Nominal growth	Real growth
Major Cities	\$189.35	\$194.05	2.5%	1.4%
Inner Regional	\$179.57	\$184.79	2.9%	1.8%
Outer Regional	\$174.78	\$179.38	2.6%	1.5%
Remote	\$151.26	\$158.46	4.8%	3.6%
Very Remote	\$158.75	\$161.79	1.9%	0.8%

Table 4: Cumulative Daily Average ACFI Subsidies and Growth Rates by Organisation Type

Organisation Type	July 2020 to May 2021	July 2021 to May 2022	Nominal growth	Real growth
Not-for-profit	\$182.24	\$187.24	2.7%	1.6%
For-profit	\$193.83	\$198.41	2.4%	1.2%
Government	\$158.36	\$160.53	1.4%	0.3%

Table 5: Cumulative Daily Average ACFI Subsidies and Growth Rates by Provider Size²

Provider Size	July 2020 to May 2021	July 2021 to May 2022	Nominal growth	Real growth
0-39	\$161.43	\$164.05	1.6%	0.5%
40-74	\$172.23	\$178.45	3.6%	2.5%
75-129	\$177.53	\$182.54	2.8%	1.7%
130-499	\$184.32	\$188.48	2.3%	1.1%
500-999	\$190.58	\$194.58	2.1%	1.0%
1000+	\$190.74	\$195.82	2.7%	1.5%

Table 6: Cumulative proportion of total days by ACFI level and ACFI category

ACFI Level	ADL			BEH			CHC		
	July 2020 to May 2021	July 2021 to May 2022	Change ADL	July 2020 to May 2021	July 2021 to May 2022	Change BEH	July 2020 to May 2021	July 2021 to May 2022	Change CHC
H	64.8%	67.3%	2.5%	65.8%	67.3%	1.5%	55.2%	57.3%	2.0%
M	27.3%	26.2%	-1.1%	21.9%	21.6%	-0.3%	30.9%	30.1%	-0.9%
L	7.5%	6.3%	-1.3%	9.1%	8.3%	-0.7%	13.4%	12.3%	-1.1%
N	0.3%	0.2%	-0.1%	3.2%	2.8%	-0.4%	0.5%	0.4%	-0.1%

² Based on full time equivalent residents per year for 2020/21. Only includes providers active during July 2021.

Table 7: Cumulative proportion of total days by ADL Scores and ADL Question

ADL Question	July 2020 to May 2021				July 2021 to May 2022			
	A	B	C	D	A	B	C	D
Nutrition	2.0%	10.7%	72.9%	14.4%	1.5%	9.2%	75.5%	13.8%
Mobility	1.1%	1.5%	30.9%	66.4%	0.9%	1.2%	29.3%	68.7%
Personal Hygiene	0.3%	4.1%	7.8%	87.8%	0.2%	3.5%	7.3%	89.0%
Toileting	1.6%	7.7%	15.1%	75.6%	1.2%	6.6%	15.1%	77.1%
Incontinence	9.0%	1.6%	3.2%	86.1%	7.7%	1.4%	2.9%	88.0%

Table 8: Cumulative proportion of total days by BEH scores and BEH question

BEH Question	July 2020 to May 2021				July 2021 to May 2022			
	A	B	C	D	A	B	C	D
Cognitive skills	6.3%	27.0%	39.5%	27.2%	5.8%	26.8%	40.3%	27.1%
Wandering	86.8%	4.1%	3.1%	6.0%	87.9%	3.8%	2.9%	5.4%
Verbal	10.6%	11.2%	20.4%	57.8%	9.6%	11.2%	20.8%	58.3%
Physical	26.1%	16.0%	20.6%	37.3%	24.9%	16.3%	21.4%	37.4%
Depression	32.7%	29.5%	19.4%	18.5%	32.1%	29.4%	19.9%	18.7%

Table 9: Distribution of claim days for the CHC

July 2020 to May 2021

Appraised before 1 July 2016

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.0%	0.0%	0.1%	0.0%		Nil	1.1%
B	0.1%	0.2%	0.4%	1.1%		Low	6.2%
C	0.2%	0.1%	0.4%	1.4%		Med	16.2%
D	0.1%	0.4%	3.1%	1.0%		High	76.5%

Appraised between 1 July 2016 and 31 December 2016

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.0%	0.0%	0.0%	0.0%		Nil	0.6%
B	0.0%	0.1%	0.2%	0.6%		Low	5.9%
C	0.0%	0.0%	0.2%	0.7%		Med	24.4%
D	0.0%	0.1%	0.1%	0.6%		High	69.1%

Appraised after 1 January 2017

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.3%	0.1%	0.4%	0.2%		Nil	0.4%
B	7.6%	4.7%	27.5%	42.4%		Low	14.3%
C	0.0%	0.5%	0.6%	4.3%		Med	32.5%
						High	52.7%

July 2021 to May 2022

Appraised before 1 July 2016

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.0%	0.0%	0.0%	0.0%		Nil	1.0%
B	0.0%	0.1%	0.3%	0.7%		Low	5.9%
C	0.1%	0.1%	0.3%	0.9%		Med	15.2%
D	0.1%	0.3%	2.0%	0.6%		High	77.9%

Appraised between 1 July 2016 and 31 December 2016

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.0%	0.0%	0.0%	0.0%		Nil	0.6%
B	0.0%	0.0%	0.1%	0.4%		Low	5.0%
C	0.0%	0.0%	0.1%	0.4%		Med	21.9%
D	0.0%	0.1%	0.1%	0.4%		High	72.5%

Appraised after 1 January 2017

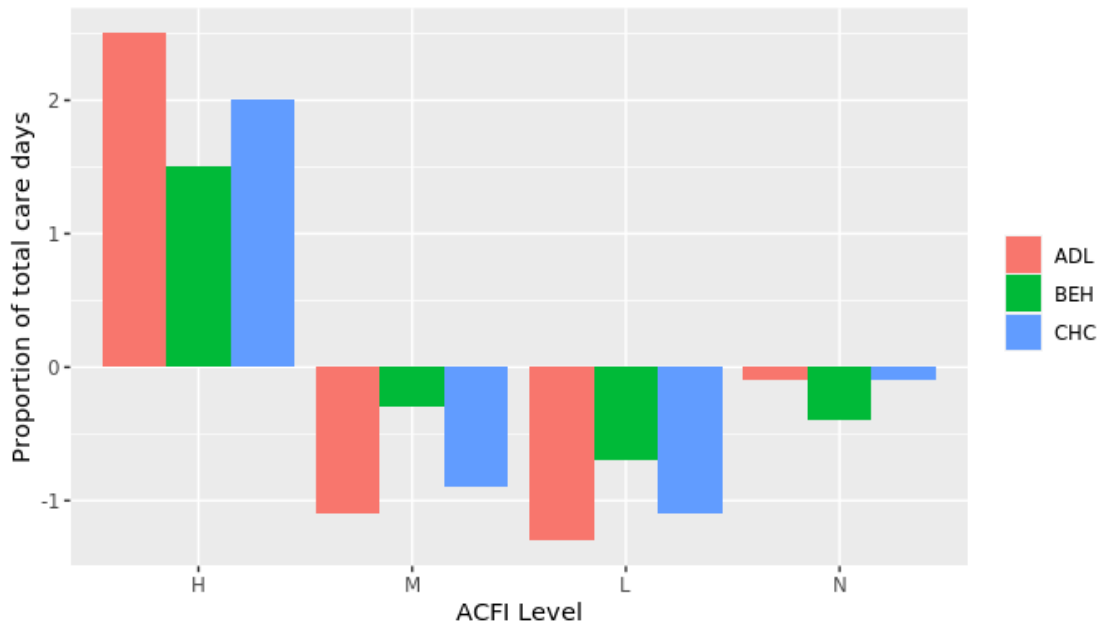
					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.3%	0.1%	0.4%	0.3%		Nil	0.4%
B	7.3%	4.1%	27.6%	47.2%		Low	12.8%
C	0.0%	0.5%	0.5%	4.5%		Med	31.1%
						High	55.7%

Table 10: Actual Average ACFI per day - Monthly and Cumulative

ACFI	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21
Monthly ACFI	\$189.42	\$189.74	\$190.11	\$190.40	\$190.76	\$190.94
Cumulative ACFI	\$189.42	\$189.58	\$189.75	\$189.92	\$190.08	\$190.23

ACFI	Jan 22	Feb 22	Mar 22	Apr 22	May 22	Jun 22
Monthly ACFI	\$190.74	\$191.03	\$191.52	\$191.68	\$192.03	
Cumulative ACFI	\$190.30	\$190.38	\$190.51	\$190.63	\$190.75	

Figure 3. ACFI Category - Change in Proportion of Total Care Days Year to Date – Year on Year³



³ Compares change in proportion of care days for start of July to end of May between 2020/21 and 2021/22.