

# Budget at a Glance-Key Initiatives

# **Budget** 2022–23

#### **Guaranteeing Medicare and Access to Medicines**

#### Permanent Universal Telehealth - \$512 million to date

Over 100 million services to date since March 2020

#### Primary Health Care 10 Year Plan - \$1.7 billion total, \$632.8 million new

- o PHN After Hours Services extension (\$56m)
- Healthdirect Australia increased support (\$12m)
- Improving Access to Allied Health Services (\$3.9m)
- Adult Public Dental NPA and National Child Oral Health Study (\$108.5m)
- ► 10 Year Stronger Rural Health Strategy (\$296.5m)
  - Deregulation of MRI MBS Services for Australians in Regional, Rural and Remote areas (\$66m)
- o Improving access to Maternity Services in rural and regional Australia (\$1.2m)
- Expansion of funding for University Departments of Rural Health and a Rural Clinical Charles Sturt University (\$53.1m)
- More rural medical Commonwealth Supported Places (\$99.3m)
- Aeromedical and outreach funding (\$74m), including guaranteeing funding for the Royal Flying Doctor Service 10 Year Strategic Agreement (\$33.3m)

#### **Guaranteeing Medicare – \$133 billion**

- ► MBS New and Amended Listings (\$170.6 m)
  - Making Mackenzie's Mission a permanent part of our health system with carrier screening for cystic fibrosis, spinal muscular atrophy, and fragile X syndrome (\$81.2m)
- ► Intergovernmental Agreement Digital Health (\$64.5m)
- ► Health Delivery Modernisation (\$72m)
- ► MBS continuous review mechanism (\$7.5m)

#### Improving Access to Medicines – \$45.5 billion investment over 4 years

- ▶ \$2.4 billion additional new and amended PBS listings in this Budget including:
  - Zolgensma® for spinal muscular atrophy (average 20 patients per year, \$2.5m savings for the treatment)
  - Ofev® for progressive fibrosing interstitial lung disease (1,400 patients, saving \$40,000 a year)
- o Trikafta® for cystic fibrosis (1,900 patients per year, saving \$250,000 per person)
- Trodelvy® for triple negative breast cancer (580 patients per year, \$80,000 savings per course of treatment)
- \$525.3 million to reduce out of pocket costs by lowering the PBS Safety Net eligibility thresholds for concessional and non-concessional patients
- ▶ National Medical Stockpile, including for vaccines and medicines (\$38.2m)

## Prioritising Aboriginal and Torres Strait Islander Health – \$133.5 million over 4 years

- ► CareFlight improved aeromedical services for the Northern Territory (\$18m)
- Closing the Gap Partnership on Social and Emotional Wellbeing (\$8.6m)
   Growing the Aboriginal and Torres Strait Islander Care Workforce Puggy Hunter scholarships (\$13.9m)

#### Life saving and job creating medical research

#### 10 Year Medical Research Future Fund Investment Plan - \$6.3 billion

- ► \$20b Medical Research Future Fund (MRFF) endowment fully established in July 2020
- Updated MRFF 10 Year investment plan, including Early-to-Mid Career research mission

## Ground-breaking medical research and clinical trials – \$6.8 billion over 4 years for MRFF, NHRMC and BTF

- ▶ \$303.5m in MRFF grant and new program openings in 2022
- ► \$67.8m in clinical trials for MS, international collaborations and pancreatic cancer **Centres and Networks**
- ► Establishing Genomics Australia (\$28.1m)
- ► Pancreatic cancer, including the Research Centre at Epworth (\$5m)

#### **Research Initiatives**

- ► Operational costs for Clinical Quality Registries (\$5.3m)
- ► AIHW ICT and Data Security (\$2.9m)
- ► Biotechnology in Australia Strategic Plan for Health and Medicine

### 2022-23 Federal Budget: Health portfolio

#### **Long Term National Health Plan**

\$132 billion in 2022-23 for health, aged care and sport

\$537 billion funding for health, aged care and sport over 4 years from 2022–23 to 2025–26

#### \$34 billion increase in Health portfolio spending over 4 years

- ► \$7.3 billion increase in Medicare investment
- ▶ \$9.8 billion increase in Hospitals investment
- ▶ \$10.1 billion increase in Aged Care investment

#### \$1.7 billion for the Primary Health Care 10 Year Plan

▶ \$512 million for Making Universal Telehealth Permanent

#### \$296.5 million for the 10 Year Stronger Rural Health Strategy

► Deregulation of Magnetic Resonance Imaging (MRI) (\$66m)

## \$6.3 billion for the 10 Year Medical Research Future Fund Investment Plan

\$3 billion for the National Mental Health and Suicide Prevention Plan – Stages 1 and 2

#### \$333 million for Improving Health Outcomes for Women and Girls

- ► Supporting women experiencing endometriosis (\$58m)
- ► Investing in women's safety health-related measures (\$137.6m)
- ► Making Mackenzie's Mission for carrier cancer screening permanent (\$81.2m)

#### **Emergency Support for Natural Disasters**

► Primary care and mental health for the East Coast floods (\$35.9m)

#### **Ageing and Aged Care**

## Continuing our response to the Royal Commission into Aged Care Quality and Safety – \$18.8 billion over 4 years

- ▶ 215,289 additional Home Care packages since 2013
  - $\circ~$  163,105 since 2018, which includes 40,000 additional Home Care packages in 2022–23.
- ► Improved administration of Medication Management in Residential Aged Care through on site pharmacists and community pharmacy services (\$345.7m)
- Growing the workforce through training including an additional 15,000 low fee and free training places supported by the JobTrainer Fund (\$48.5m)
- ► Strengthening providers through better quality monitoring (\$21.6m)
- Residential Aged Care Services Sustainability Transition Fund (\$20.1m)
- ► Regional Stewardship governance model extension (\$6.1m)
- Multidisciplinary Outreach Service (\$22.1m)

#### COVID-19 support for aged care - \$1.4 billion

- ► Aged Care Workforce Bonus Payments (\$215.3m in 2022–23, and \$657.5m since March 2020)
- ► Extension of the Aged Care Preparedness Grant (\$124.9m)
- Pathology testing in aged care (\$22.1m)
- ► Infection prevention and control (\$37.6m)
- ► Training nurses to immunise in aged care (\$50.4m)
- ► Ensuring aged care has appropriate personal protective equipment (\$1.09b)

#### **Prioritising Mental Health, Preventive Health and Sport**

#### National Mental Health and Suicide Prevention Plan Stages 1 and 2 – \$3 billion

#### **Prevention and Early Intervention**

- ► Lifeline support and other digital mental health services (\$63.6m)
- ► Development of a national measure of student well-being (\$9.7m)

#### Suicide Prevention

- ► Targeted regional initiatives for suicide prevention (\$42.7m)
- ► Additional funding for the National Suicide Prevention Research Fund (\$4m)

#### Treatment

- Ensuring continued access to mental health supports for young people with severe mental illness through Early Psychosis Youth Services (EPYS) (\$206.5m)
- ► Protecting the mental health of young Australians, including through headspace (\$16.2m)
- ► Community-based eating disorder treatment services (\$24.3m)
- ► Multidisciplinary coordinated mental health care (\$15.1m)
- Providing mental health support for Australians impacted by natural disaster and other emergency responses (\$32.9m)
- ► Trauma-informed Recovery Care pilot program (\$67.2m)

#### **Supporting Vulnerable Australians**

- Supporting the mental health of multicultural communities (\$17.8m)
- ► Closing the Gap on social and emotional wellbeing policy partnership (\$8.6m)
- ► Investing in the Red Dust program (\$8.5m)

#### **Workforce and Governance**

- ► Implementing the 10 Year National Mental Health Workforce Strategy (\$60.7m)
- Public sector mental health and suicide prevention capability (\$3.5m)

#### **Preventive Health**

- ► National Preventive Health Strategy (\$30.1m)
- ▶ Response to the Standing Committee into Allergies and Anaphylaxis (\$26.9m)
- ► Prioritising preventive health post-COVID (\$55.7m)
- ► Health communications campaign for CALD communities (\$10.6m)
- ► Expanding the National Ice Action Strategy (\$343.6m)
- ► Reducing Harm from Alcohol and Other Drugs (\$9.2m)
- ► Take Home Naloxone National Program roll-out (\$19.6m)

## Improving Health Outcomes for Women and Girls – \$333 million over 4 years

Improving Health outcomes for Women and Girls including targeted treatment for:

- ► Endometriosis; including Endometriosis and Pelvic Pain GP Clinics (\$58m)
- ► Ongoing reporting against the Women's Health Strategy (\$1.6m)
- Measures to increase stillbirth autopsies or address stillbirth (\$13.7m)
   Women's Safety strengthening health system responses (\$137.6m)

#### Sport and physical activity

- ► Major Sporting Events and legacy programs to increase sport participation (\$10.5m)
- Continuing Sporting Schools for 2 years (\$79.6m)
- ► Investing in the integrity of sport in Australia (\$27.2m)

#### **Supporting our hospitals**

### Ensuring hospital capacity through COVID-19 National Partnership Agreement—\$9.9 billion investment since March 2020

#### National Health Reform Funding – \$149.8 billion over 5 years

- ► The Australian Government is continuing its record level investment in public hospitals with total investment of \$149.8 billion over 5 years
- ▶ Up from \$13.3b in 2012–13 to \$28.1b in 2022–23 and \$32.7b in 2025–26

# Building the Western Australian Comprehensive Cancer Centre (\$375.6m) Private Hospitals and Devices Agreement to further reduce the costs of Private Health Insurance

- Lowest change in PHI premiums over the past 21 years
- ► 6 consecutive quarters of growth in PHI uptake as a percentage of population