Stoma Appliance Scheme Utilisation and Expenditure (by Subgroup) FY 2020-21

Subgroup			Total Cost
Group 01 - One-Piece Closed	Total Quantity		Total Cost
(a) Stoma Caps	141,540	\$	194,334.42
(b) Flat Baseplate	3,811,650	\$	10,663,546.89
(c) Convex Baseplate	1,364,460	\$	6,146,228.06
Group 02 - One-Piece Drainable			
(a) Flat Baseplate	982,290	\$	4,500,399.34
(b) Convex Baseplate	2,183,630	\$	14,023,609.12
Group 03 - One-Piece Urostomy			
(a) Flat Baseplate	211,366	\$	987,282.14
(b) Convex Baseplate	805,955	\$	5,136,342.63
Group 04 - Two-Piece Baseplate			
(a) Mechanical Coupling - Flat	488,090	\$	2,021,638.46
(b) Mechanical Coupling - Extended Wear	340,012	\$	1,612,336.90
(c) Mechanical Coupling - Convex	676,551	\$	3,951,045.17
(d) Adhesive Coupling - Flat	256,480	\$	1,325,138.08
(f) Adhesive Coupling - Convex	201,530	\$	1,396,602.90
Group 05 - Two-Piece Closed	·		, ,
(a) Mechanical Coupling	2,236,600	\$	3,732,443.50
(b) Adhesive Coupling	1,182,570	\$	1,849,539.48
Group 06 - Two-Piece Drainable	, , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
(a) Mechanical Coupling	1,310,760	\$	4,499,732.81
(b) Adhesive Coupling	250,960	\$	879,363.84
Group 07 - Two-Piece Urostomy		T	0.0,000.0.
(a) Mechanical Coupling	593,400	\$	2,079,273.60
Group 08 - Alternative Systems	333,100	Υ	2,073,273.00
(a) Plug Systems	16,428	\$	111,743.78
(b) Irrigation	103,559	\$	191,795.78
(c) Catheters	615,209	\$	650,803.46
Group 09 - Accessories	013,203	7	030,003.40
(a) Adhesive Barrier	3,826,901	\$	5,676,123.64
(b) Belts	16,323	\$	97,611.54
(c) Clamps and Clips	674	\$	1,553.60
(d) Cleansers and Solvents	10,688,473	\$	6,499,180.16
(e) Convexity Inserts	2,580	\$	4,881.36
(f) Creams and Ointments	12,964	\$	
(g) Deodorants		\$	87,337.64 447,116.12
107	83,896	\$ \$	*
(h) Hernia Support Belts and Garments	25,891		1,494,744.69
(i) Night Drainage	207,772	\$	455,020.68
(j) Powders and Pastes	98,903	\$	772,197.30
(k) Protective Films	3,839,840	\$	1,498,803.14
(I) Seals	2,895,341	\$	13,120,445.30
(m) Miscellaneous	318,030	\$	270,211.76
Group 10 - Paediatric			
(a) All	62,340	\$	289,265.64
Group 11 - Fistulae		,	
(a) All	105,228	\$	1,646,877.08