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# ACFI Monitoring Report – May 2020

## Summary

* Average ACFI claims increased in May.
* The solid line in Figure 1 shows the average daily claim rate.
* The impact of the temporary increase in subsidies in the March 2019 quarter is highlighted in the dotted line, while the dashed line shows the impact of temporary funding increase from 1 March 2020 in response to the COVID-19 pandemic.
* The remainder of this report provides analysis based on the changes in claim rates without the temporary increase incorporated.

## Figure 1. Average daily ACFI claim per month [[1]](#footnote-1)



## Table 1: Cumulative Daily Average ACFI Subsidies and Growth Rates by ACFI Category

| **Average ACFI Category Subsidy** | **Jul 2018 To May 2019** | **Jul 2019 To May 2020** | **Nominal Growth Over Same Period in Previous Year** | **Real Growth Over Same Period in Previous Year** |
| --- | --- | --- | --- | --- |
| ADL | $94.61 | $96.79 | 2.3% | 0.9% |
| BEH | $28.26 | $28.53 | 0.9% | -0.4% |
| CHC | $52.54 | $53.41 | 1.7% | 0.3% |

## Figure 2. Daily Average $/Day Trend by Month – 2019/20 Dollars



## Table 2: Cumulative Daily Average ACFI Subsidies and Growth Rates by State

| **State** | **Jul 2018 To May 2019** | **Jul 2019 To May 2020** | **Nominal Growth Over Same Period in Previous Year** | **Real Growth Over Same Period in Previous Year** |
| --- | --- | --- | --- | --- |
| **Projected National** | $175.42 | $179.91 | 2.6% | 1.4% |
| **Actual National** | $175.42 | $178.74 | 1.9% | 0.5% |
| NSW | $171.01 | $174.65 | 2.1% | 0.7% |
| VIC | $181.87 | $185.00 | 1.7% | 0.3% |
| QLD | $173.30 | $176.78 | 2.0% | 0.6% |
| WA | $182.13 | $185.01 | 1.6% | 0.2% |
| SA | $174.20 | $176.46 | 1.3% | -0.1% |
| TAS | $168.41 | $171.59 | 1.9% | 0.5% |
| ACT | $167.57 | $172.19 | 2.8% | 1.3% |
| NT | $165.30 | $172.20 | 4.2% | 2.7% |

## Table 3: Cumulative Daily Average ACFI Subsidies and Growth Rates by Remoteness

| **Remoteness** | **Jul 2018 To May 2019** | **Jul 2019 To May 2020** | **Nominal Growth Over Same Period in Previous Year** | **Real Growth Over Same Period in Previous Year** |
| --- | --- | --- | --- | --- |
| Major Cities of Australia | $179.12 | $182.34 | 1.8% | 0.4% |
| Inner Regional Australia | $168.45 | $172.23 | 2.2% | 0.8% |
| Outer Regional Australia | $163.48 | $166.25 | 1.7% | 0.3% |
| Remote Australia | $141.13 | $143.45 | 1.6% | 0.2% |
| Very Remote Australia | $152.46 | $149.79 | -1.8% | -3.1% |

## Table 4: Cumulative Daily Average ACFI Subsidies and Growth Rates by Organisation Type

| **Organisation Type** | **Jul 2018 To May 2019** | **Jul 2019 To May 2020** | **Nominal Growth Over Same Period in Previous Year** | **Real Growth Over Same Period in Previous Year** |
| --- | --- | --- | --- | --- |
| Not-For-Profit | $170.75 | $174.64 | 2.3% | 0.9% |
| For-Profit | $184.51 | $187.09 | 1.4% | -0.0% |
| Government | $152.84 | $153.98 | 0.7% | -0.6% |

## Table 5: Cumulative Daily Average ACFI Subsidies and Growth Rates by Provider Size

| **Provider Size\*** | **Jul 2018 To May 2019** | **Jul 2019 To May 2020** | **Nominal Growth Over Same Period in Previous Year** | **Real Growth Over Same Period in Previous Year** |
| --- | --- | --- | --- | --- |
| 0-39 | $149.93 | $149.80 | -0.1% | -1.5% |
| 40-74 | $160.30 | $164.15 | 2.4% | 1.0% |
| 75-129 | $168.54 | $171.00 | 1.5% | 0.1% |
| 130-499 | $173.25 | $176.79 | 2.0% | 0.6% |
| 500-999 | $179.43 | $183.22 | 2.1% | 0.7% |
| 1000+ | $181.45 | $184.29 | 1.6% | 0.2% |

\*Based on full time equivalent residents per year for 2018-19. Only includes providers active during July 2019.

## Table 6: Cumulative proportion of total days by ACFI Level and ACFI Category

|  | ADL | BEH | CHC |
| --- | --- | --- | --- |
| **ACFI Level** | **Jul 2018 To May 2019** | **Jul 2019 To May 2020** | **Change ADL** | **Jul 2018 To May 2019** | **Jul 2019 To May 2020** | **Change BEH** | **Jul 2018 To May 2019** | **Jul 2019 To May 2020** | **Change CHC** |
| H | 59.7% | 61.1% | 1.4% | 64.2% | 63.6% | -0.6% | 52.3% | 51.9% | -0.5% |
| M | 29.5% | 29.0% | -0.4% | 21.8% | 22.3% | 0.4% | 30.6% | 31.8% | 1.1% |
| L | 10.3% | 9.4% | -0.9% | 10.1% | 10.2% | 0.1% | 16.3% | 15.8% | -0.5% |
| N | 0.5% | 0.5% | 0.0% | 3.8% | 3.9% | 0.1% | 0.7% | 0.6% | -0.1% |

## Table 7: Cumulative proportion of total days by ADL Scores and ADL Question

|  | **Jul 2018 To May 2019** | **Jul 2019 To May 2020** |
| --- | --- | --- |
| **ADL Question** | **A** | **B** | **C** | **D** | **A** | **B** | **C** | **D** |
| Nutrition | 2.99% | 13.60% | 68.3% | 15.1% | 2.66% | 12.682% | 70.2% | 14.4% |
| Mobility | 1.70% | 2.51% | 34.0% | 61.8% | 1.51% | 2.046% | 33.3% | 63.2% |
| Personal Hygiene | 0.41% | 5.21% | 8.9% | 85.5% | 0.38% | 4.983% | 8.6% | 86.1% |
| Toileting | 2.54% | 9.98% | 14.8% | 72.7% | 2.12% | 9.227% | 15.4% | 73.3% |
| Continence | 11.49% | 2.19% | 4.0% | 82.3% | 10.78% | 1.951% | 3.7% | 83.5% |

## Table 8: Cumulative proportion of total days by BEH Scores and BEH Question

|  | **Jul 2018 To May 2019** | **Jul 2019 To May 2020** |
| --- | --- | --- |
| **BEH Question** | **A** | **B** | **C** | **D** | **A** | **B** | **C** | **D** |
| Cognitive Skills | 7.8% | 28.1% | 36.95% | 27.2% | 7.2% | 27.9% | 38.19% | 26.8% |
| Wandering | 83.7% | 5.0% | 3.55% | 7.8% | 85.3% | 4.6% | 3.34% | 6.8% |
| Verbal | 11.3% | 11.0% | 19.20% | 58.5% | 11.8% | 11.3% | 19.80% | 57.2% |
| Physical | 26.2% | 15.2% | 19.10% | 39.5% | 27.3% | 15.6% | 19.57% | 37.5% |
| Depression | 34.9% | 29.9% | 17.76% | 17.5% | 34.1% | 29.8% | 18.34% | 17.8% |

## Table 9: Distribution of claim days for the CHC

| Rating | Proportion |
| --- | --- |
| Nil | 1.3% |
| Low | 8.1% |
| Med | 19.3% |
| High | 71.3% |

**Jul 2018 to May 2019**Appraised before 1 July 2016

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Q12Q11** | **A** | **B** | **C** | **D** |
| **A** | 0.1% | 0.0% | 0.3% | 0.0% |
| **B** | 0.2% | 0.6% | 1.4% | 2.8% |
| **C** | 0.6% | 0.4% | 1.4% | 3.5% |
| **D** | 0.2% | 1.3% | 7.5% | 2.4% |

| Rating | Proportion |
| --- | --- |
| Nil | 1.1% |
| Low | 9.4% |
| Med | 29.7% |
| High | 59.8% |

Appraised between 1 July 2016 and 31 December 2016

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Q12Q11** | **A** | **B** | **C** | **D** |
| **A** | 0.0% | 0.0% | 0.0% | 0.0% |
| **B** | 0.1% | 0.3% | 0.7% | 1.5% |
| **C** | 0.2% | 0.2% | 0.7% | 1.7% |
| **D** | 0.1% | 0.5% | 0.5% | 1.6% |

| Rating | Proportion |
| --- | --- |
| Nil | 0.5% |
| Low | 19.9% |
| Med | 34.3% |
| High | 45.2% |

Appraised on or after 1 January 2017

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Q12Q11** | **A** | **B** | **C** | **D** |
| A - No Assistance | 0.3% | 0.1% | 0.3% | 0.2% |
| B - Assistance | 7.4% | 6.0% | 22.4% | 28.3% |
| C - Injections | 0.0% | 0.5% | 0.6% | 3.0% |
|  |  |  |  |  |

| Rating | Proportion |
| --- | --- |
| Nil | 1.2% |
| Low | 6.9% |
| Med | 17.8% |
| High | 74.0% |

## Jul 2019 to May 2020Appraised before 1 July 2016

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Q12Q11** | **A** | **B** | **C** | **D** |
| **A** | 0.0% | 0.0% | 0.2% | 0.0% |
| **B** | 0.1% | 0.3% | 0.8% | 1.8% |
| **C** | 0.3% | 0.2% | 0.8% | 2.2% |
| **D** | 0.1% | 0.7% | 4.8% | 1.5% |

## Appraised between 1 July 2016 and 31 December 2016

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Q12Q11** | **A** | **B** | **C** | **D** |
| A | 0.0% | 0.0% | 0.0% | 0.0% |
| B | 0.0% | 0.1% | 0.4% | 1.0% |
| C | 0.1% | 0.1% | 0.3% | 1.1% |
| D | 0.0% | 0.3% | 0.3% | 1.0% |

| Rating | Proportion |
| --- | --- |
| Nil | 0.9% |
| Low | 7.3% |
| Med | 27.4% |
| High | 64.4% |

## Appraised on or after 1 January 2017

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Q12Q11** | **A** | **B** | **C** | **D** |
| A - No Assistance | 0.3% | 0.1% | 0.4% | 0.2% |
| B - Assistance | 8.3% | 5.8% | 26.5% | 34.9% |
| C - Injections | 0.0% | 0.6% | 0.7% | 3.7% |
|  |  |  |  |  |

| Rating | Proportion |
| --- | --- |
| Nil | 0.5% |
| Low | 17.8% |
| Med | 34.3% |
| High | 47.4% |

## Table 10: Actual Average ACFI per day – Monthly and Cumulative

| **ACFI** | **Jul 19** | **Aug 19** | **Sep 19** | **Oct 19** | **Nov 19** | **Dec 19** |
| --- | --- | --- | --- | --- | --- | --- |
| Monthly ACFI | $178.26 | $178.27 | $178.11 | $178.26 | $178.27 | $178.32 |
| Cumulative ACFI | $178.26 | $178.26 | $178.21 | $178.23 | $178.23 | $178.25 |
| **ACFI** | **Jan 20** | **Feb 20** | **Mar 20** | **Apr 20** | **May 20** | **Jun 20** |
| Monthly ACFI | $178.59 | $178.81 | $179.17 | $179.63 | $180.42 |  |
| Cumulative ACFI | $178.30 | $178.36 | $178.45 | $178.57 | $178.74 |  |

## Figure 3. ACFI Category - Change in Proportion of Total Care Days Year to Date – Year on Year\*



\*Compares change in proportion of care days for 1 July to 31 May between 2018/19 and 2019/20

1. 1. All $ values are based on ACFI Question Responses and calculated at 2019/20 ACFI rates [↑](#footnote-ref-1)