

# ACFI Monitoring Report – July 2019

## Summary

* Average ACFI claims fell in July due to cessation of the Budget 2019 measure that temporarily increased subsidies by $320 million from 20 March 2019 to 30 June 2019 - representing an increase in subsidies of 9.5% over this period
* The impact of the temporary increase is highlighted in Figure 1 in the dashed line, and in Table 1.
* The average daily claim rate without the impact of the temporary increase is shown in the solid line in Figure 1 and in Table 2.
* The remainder of this report provides analysis based on the changes in claim rates without the temporary increase incorporated.

## Figure 1. Average daily ACFI claim per month [[1]](#footnote-1)



## Table 1: Average ACFI per day with Budget 2019 subsidy increase

| **ACFI** | **Mar-19** | **Apr-19** | **May-19** | **Jun-19** | **Jul-19** |
| --- | --- | --- | --- | --- | --- |
| Monthly | $183.74 | $194.69 | $194.98 | $194.81 | $178.26 |
| Cumulative | $178.55 | $180.15 | $181.53 | $182.63 | $178.26 |

## Table 2: Average ACFI per day without Budget 2019 subsidy increase

| **ACFI** | **Mar-19** | **Apr-19** | **May-19** | **Jun-19** | **Jul-19** |
| --- | --- | --- | --- | --- | --- |
| Monthly | $177.75 | $177.79 | $178.07 | $177.91 | $178.26 |
| Cumulative | $177.87 | $177.86 | $177.88 | $177.88 | $178.26 |

## Table 3: Cumulative Daily Average ACFI Subsidies and Growth Rates by ACFI Category

| **Average ACFI Category Subsidy** | **Jul 2018** | **Jul 2019** | **Nominal Growth Over Same Period in Previous Year** | **Real Growth Over Same Period in Previous Year** |
| --- | --- | --- | --- | --- |
| ADL | $94.32 | $96.39 | 2.2% | 0.8% |
| BEH | $28.29 | $28.60 | 1.1% | -0.3% |
| CHC | $52.73 | $53.27 | 1.0% | -0.4% |

## Figure 2. Daily Average $/Day Trend by Month – 2019/20 Dollars



## Table 4: Cumulative Daily Average ACFI Subsidies and Growth Rates by State

| **State** | **Jul 2018** | **Jul 2019** | **Nominal Growth Over Same Period in Previous Year** | **Real Growth Over Same Period in Previous Year** |
| --- | --- | --- | --- | --- |
| **Projected National** | $175.34 | $178.87 | 2.0% | 0.8% |
| **Actual National** | $175.34 | $178.26 | 1.7% | 0.3% |
| NSW | $171.24 | $173.80 | 1.5% | 0.1% |
| VIC | $181.48 | $184.97 | 1.9% | 0.5% |
| QLD | $173.20 | $176.10 | 1.7% | 0.3% |
| WA | $182.17 | $184.86 | 1.5% | 0.1% |
| SA | $173.69 | $176.62 | 1.7% | 0.3% |
| TAS | $168.86 | $170.56 | 1.0% | -0.4% |
| ACT | $168.14 | $170.68 | 1.5% | 0.1% |
| NT | $167.69 | $166.70 | -0.6% | -2.0% |

## Table 5: Cumulative Daily Average ACFI Subsidies and Growth Rates by Remoteness

| **Remoteness** | **Jul 2018** | **Jul 2019** | **Nominal Growth Over Same Period in Previous Year** | **Real Growth Over Same Period in Previous Year** |
| --- | --- | --- | --- | --- |
| Major Cities of Australia | $178.92 | $182.08 | 1.8% | 0.4% |
| Inner Regional Australia | $168.48 | $171.30 | 1.7% | 0.3% |
| Outer Regional Australia | $164.43 | $165.23 | 0.5% | -0.9% |
| Remote Australia | $142.36 | $142.30 | -0.0% | -1.4% |
| Very Remote Australia | $151.99 | $151.04 | -0.6% | -2.0% |

## Table 6: Cumulative Daily Average ACFI Subsidies and Growth Rates by Organisation Type

| **Organisation Type** | **Jul 2018** | **Jul 2019** | **Nominal Growth Over Same Period in Previous Year** | **Real Growth Over Same Period in Previous Year** |
| --- | --- | --- | --- | --- |
| Not-For-Profit | $170.36 | $173.91 | 2.1% | 0.7% |
| For-Profit | $184.94 | $187.00 | 1.1% | -0.3% |
| Government | $153.15 | $154.31 | 0.8% | -0.6% |

## Table 7: Cumulative Daily Average ACFI Subsidies and Growth Rates by Provider Size

| **Provider Size\*** | **Jul 2018** | **Jul 2019** | **Nominal Growth Over Same Period in Previous Year** | **Real Growth Over Same Period in Previous Year** |
| --- | --- | --- | --- | --- |
| 0-39 | $147.53 | $149.30 | 1.2% | -0.2% |
| 40-74 | $160.98 | $163.23 | 1.4% | -0.0% |
| 75-129 | $167.61 | $170.37 | 1.6% | 0.2% |
| 130-499 | $172.29 | $176.06 | 2.2% | 0.8% |
| 500-999 | $178.89 | $183.04 | 2.3% | 0.9% |
| 1000+ | $181.79 | $184.09 | 1.3% | -0.1% |

\*Based on full time equivalent residents per year for 2018-19. Only includes providers active during July 2019.

## Table 8: Cumulative proportion of total days by ACFI Level and ACFI Category

|  | ADL | BEH | CHC |
| --- | --- | --- | --- |
| **ACFI Level** | **Jul 2018** | **Jul 2019** | **Change ADL** | **Jul 2018** | **Jul 2019** | **Change BEH** | **Jul 2018** | **Jul 2019** | **Change CHC** |
| H | 59.3% | 60.5% | 1.2% | 64.3% | 64.0% | -0.3% | 53.1% | 51.8% | -1.3% |
| M | 29.6% | 29.1% | -0.4% | 21.8% | 22.0% | 0.2% | 30.0% | 31.4% | 1.4% |
| L | 10.6% | 9.8% | -0.8% | 10.1% | 10.1% | 0.0% | 16.1% | 16.1% | 0.0% |
| N | 0.5% | 0.5% | 0.0% | 3.8% | 3.9% | 0.1% | 0.8% | 0.7% | -0.2% |

## Table 9: Cumulative proportion of total days by ADL Scores and ADL Question

|  | **Jul 2018** | **Jul 2019** |
| --- | --- | --- |
| **ADL Question** | **A** | **B** | **C** | **D** | **A** | **B** | **C** | **D** |
| Nutrition | 3.1% | 13.9% | 67.5% | 15.5% | 2.8% | 13.1% | 69.3% | 14.7% |
| Mobility | 1.7% | 2.7% | 34.3% | 61.3% | 1.6% | 2.3% | 33.5% | 62.6% |
| Personal Hygiene | 0.4% | 5.3% | 9.0% | 85.3% | 0.4% | 5.1% | 8.8% | 85.7% |
| Toileting | 2.7% | 10.2% | 14.6% | 72.5% | 2.3% | 9.6% | 15.1% | 73.0% |
| Continence | 11.8% | 2.3% | 4.2% | 81.7% | 11.1% | 2.0% | 3.9% | 82.9% |

## Table 10: Cumulative proportion of total days by BEH Scores and BEH Question

|  | **Jul 2018** | **Jul 2019** |
| --- | --- | --- |
| **BEH Question** | **A** | **B** | **C** | **D** | **A** | **B** | **C** | **D** |
| Cognitive Skills | 8.0% | 28.0% | 36.5% | 27.5% | 7.4% | 28.0% | 37.7% | 26.9% |
| Wandering | 82.8% | 5.2% | 3.7% | 8.3% | 84.8% | 4.7% | 3.4% | 7.1% |
| Verbal | 11.2% | 11.0% | 19.1% | 58.7% | 11.5% | 11.1% | 19.4% | 58.0% |
| Physical | 25.9% | 15.1% | 18.8% | 40.3% | 26.8% | 15.4% | 19.4% | 38.5% |
| Depression | 35.1% | 29.8% | 17.7% | 17.4% | 34.4% | 29.9% | 18.1% | 17.6% |

## Table 11: Distribution of claim days for the CHC

| Rating | Proportion |
| --- | --- |
| Nil | 1.4% |
| Low | 8.6% |
| Med | 19.9% |
| High | 70.1% |

**Jul 2018**Appraised before 1 July 2016

| **Q12Q11** | **A** | **B** | **C** | **D** |
| --- | --- | --- | --- | --- |
| **A** | 0.1% | 0.0% | 0.3% | 0.1% |
| **B** | 0.2% | 0.8% | 1.8% | 3.4% |
| **C** | 0.7% | 0.6% | 1.7% | 4.3% |
| **D** | 0.3% | 1.7% | 9.0% | 2.9% |

| Rating | Proportion |
| --- | --- |
| Nil | 1.2% |
| Low | 10.2% |
| Med | 30.5% |
| High | 58.1% |

Appraised between 1 July 2016 and 31 December 2016

| **Q12Q11** | **A** | **B** | **C** | **D** |
| --- | --- | --- | --- | --- |
| **A** | 0.0% | 0.0% | 0.0% | 0.0% |
| **B** | 0.1% | 0.4% | 0.9% | 1.9% |
| **C** | 0.3% | 0.3% | 0.9% | 2.1% |
| **D** | 0.1% | 0.6% | 0.6% | 2.0% |

| Rating | Proportion |
| --- | --- |
| Nil | 0.5% |
| Low | 20.6% |
| Med | 34.3% |
| High | 44.6% |

Appraised on or after 1 January 2017

| **Q12Q11** | **A** | **B** | **C** | **D** |
| --- | --- | --- | --- | --- |
| A - No Assistance | 0.2% | 0.1% | 0.3% | 0.1% |
| B - Assistance | 6.6% | 5.8% | 19.9% | 24.8% |
| C - Injections | 0.0% | 0.5% | 0.6% | 2.7% |
|  |  |  |  |  |

| Rating | Proportion |
| --- | --- |
| Nil | 1.2% |
| Low | 7.2% |
| Med | 18.4% |
| High | 73.2% |

Jul 2019Appraised before 1 July 2016

| **Q12Q11** | **A** | **B** | **C** | **D** |
| --- | --- | --- | --- | --- |
| **A** | 0.1% | 0.0% | 0.2% | 0.0% |
| **B** | 0.1% | 0.4% | 1.0% | 2.1% |
| **C** | 0.4% | 0.3% | 1.0% | 2.7% |
| **D** | 0.2% | 1.0% | 5.7% | 1.8% |

Appraised between 1 July 2016 and 31 December 2016

| **Q12Q11** | **A** | **B** | **C** | **D** |
| --- | --- | --- | --- | --- |
| A | 0.0% | 0.0% | 0.0% | 0.0% |
| B | 0.0% | 0.2% | 0.5% | 1.2% |
| C | 0.1% | 0.1% | 0.4% | 1.3% |
| D | 0.0% | 0.3% | 0.3% | 1.2% |

| Rating | Proportion |
| --- | --- |
| Nil | 1.0% |
| Low | 8.0% |
| Med | 28.1% |
| High | 62.8% |

Appraised on or after 1January 2017

| **Q12Q11** | **A** | **B** | **C** | **D** |
| --- | --- | --- | --- | --- |
| A - No Assistance | 0.3% | 0.1% | 0.4% | 0.2% |
| B - Assistance | 8.2% | 5.9% | 25.2% | 32.4% |
| C - Injections | 0.0% | 0.6% | 0.7% | 3.4% |
|  |  |  |  |  |

| Rating | Proportion |
| --- | --- |
| Nil | 0.5% |
| Low | 18.8% |
| Med | 34.4% |
| High | 46.3% |

## Table 12: Actual Average ACFI per day – Monthly and Cumulative

| **ACFI** | **Jul 19** | **Aug 19** | **Sep 19** | **Oct 19** | **Nov 19** | **Dec 19** |
| --- | --- | --- | --- | --- | --- | --- |
| Monthly ACFI | $178.26 |  |  |  |  |  |
| Cumulative ACFI | $178.26 |  |  |  |  |  |
| **ACFI** | **Jan 20** | **Feb 20** | **Mar 20** | **Apr 20** | **May 20** | **Jun 20** |
| Monthly ACFI |  |  |  |  |  |  |
| Cumulative ACFI |  |  |  |  |  |  |

## Figure 3. ACFI Category - Change in Proportion of Total Care Days Year to Date – Year on Year\*



\*Compares change in proportion of care days for 1 July to 31 July between 2018/19 and 2019/20

1. 1. All $ values are based on ACFI Question Responses and calculated at 2019/20 ACFI rates [↑](#footnote-ref-1)