



Australian Government
Department of Health

Ministerial Submission – Standard
MS19-900272 Version (2)
Date sent to MO:29/10/19

To: Minister Colbeck
cc: Minister Hunt

Subject: Confirmation of projects and funding in Female Facilities and Water Safety Stream (FFWSS) Program ^{s22}

Critical date: 8 November 2019 – letter to the Prime Minister seeking agreement to changes to election commitments under FFWSS ^{s22}

Recommendation/s:			
1. Sign the letter to the Prime Minister seeking:		1. Signed/Not signed/Please discuss	
a. Agreement to the changes to the FFWSS ^{s22} (Attachment D); and			
b. Transfer of delegation to manage FFWSS ^{s22}			
2. Note if agreed, funding will be adjusted under the FFWSS ^{s22} in accordance with the addition and removal of projects as specified.		2. Noted	
Signature		Date: / /	
Media Release required? YES/ NO			
Comments:			
Contact Officer:	Sharon McCarter	A/g FAS Health Grants and Network Division	Ph: 6289 1630 ^{s22}
Clearance Officer:	Matt Yannopoulos	Deputy Secretary, Chief Operating Officer Corporate Operations Group	Ph: 6289 1829 ^{s22}

Issues:

1. The Department recently wrote to you regarding the transfer of responsibility and associated administered funding for the FFWSS ^{s22} from the Department of Infrastructure, Transport, Cities and Regional Development (DITCRD) to the Department of Health (Attachment A). Since the transfer of responsibility, the Department has worked with your office and the DITCRD to consolidate and confirm the election commitment projects made under these programs. As a result, a number of administrative changes have been requested to these projects which do not align with the Prime Minister's correspondence of 22 August 2019 and 3 September 2019 (Attachment B and C).

2. To clarify the changes, a letter to the Prime Minister is attached seeking his agreement as outlined in Table 1 (**Attachment D**). If approved, funding will be adjusted under the programs in accordance with the addition and removal of projects as specified. If agreed, it should be noted that the unallocated funding under the FFWSS program will also increase from \$10.77 million to approximately \$16.34 million.

Program	Original Allocation (MS19-002071)	Revised Allocation– Pending Approval
FFWSS	\$139.23 million allocated to 47 projects of a total \$150 million.	\$131.73 million allocated to 42 projects of a total \$148.1 million.
s22		

3. The letter also seeks agreement from the Prime Minister to transfer the delegation to manage the FFWSS s22 as it is anticipated that further administrative changes will be required to these projects. It is proposed that the Prime Minister gives you the authority to commit funds to new projects under FFWSS using the unallocated funding.

4. The following tables show the full suite of changes recorded since 22 August 2019 when the Prime Minister originally transferred responsibility of these projects to you. s22

s22

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THE FREEDOM OF INFORMATION ACT /
BY THE DEPARTMENT OF HEALTH

Female Facilities and Water Safety Stream (FFWSS) Program

Confirmation of funding allocation

Electorate	\$ Funding	Project Name
Reid	\$500,000	Upgrade facilities in Drummoyne Aquatic Centre.
Cook	\$5,000,000	Kogarah Memorial Swimming Pool on the basis that location of the pool is not changed, if proponent suggests a change in location advice will be provided to the Prime Minister.

Additional project

Electorate	\$ Funding	Project Name
Kooyong	\$30,000	Greythorn Falcons Junior Football Club

Removal of projects

Electorate	\$ Funding	Project Name
Reid	\$5,000,000	Removal of reference to \$5,000,000 funding. Funding to be unallocated.
Corangamite	\$500,000	Barwon Heads Bowls Club New Club Rooms - move to CDG with associated administered funding.
Corangamite	\$100,000	Barwon Heads New Scoreboard - move to CDG with associated administered funding.
Corangamite	\$830,000	Golden Plains Soccer Club - move to CDG with associated administered funding.
Corangamite	\$500,000	Ocean Grove Football Club - move to CDG with associated administered funding.
Forde	\$600,000	Chris Green Park Beenleigh Change room upgrade – duplicate project of <i>Logan Lighting Football Club Upgrade</i> which is funded under FFWSS.

Timeframes:

The majority of the letters under the FFWSS s22 have been issued to the proponents and relevant local MPs by you. The Prime Minister's approval to these administrative changes will facilitate the remaining letters to be issued without further delay

Background:

The Department has made available limited funding for grant recipients that identified a need to commence their projects in anticipation of the administered funding being transferred through the Additional Estimates process.

Budget/Financial Implications:

s22

Consequently, the total program funding for FFWSS will decrease from \$150 million to \$148.1 million.

Department of Finance has confirmed Health will be able to effect a transfer of appropriation from DITCRD using Machinery of Government provisions. The Department will progress this transfer as a matter of urgency. This can be undertaken at a departmental level.

Relevance to Election Commitments / Budget Measures:

The FFWSS program was a 2019-20 Budget Measure (Budget Paper 2). The projects identified in both FFWSS s22 were 2019 Election Commitments.

Sensitivities:

The Department expects grant recipients to seek clarification on timing of grant funding once they receive your letter confirming transfer of FFWSS s22 to the Health Portfolio.

In relation to the funding allocated to Petrie (\$2 million) the Department is waiting on advice from your office about the use of these funds in this electorate.

Consultations:

PM&C, DITCRD and Budget Branch (Department of Health).

Compliance with Commonwealth Grant Rules and Guidelines:

The Grant Opportunity Guidelines for s22 FFWSS have been drafted to be consistent with the DITCRD s22 and Sport Australia's Community Sport Infrastructure Grant Guidelines.

Regulatory Burden Implications and/or Deregulation Opportunities: Not applicable

Attachments:

s22