

# COVID Vaccination Allocations Horizons

Provided to State and Territory Health CEOs by the Coordinator General of the National COVID Vaccine Taskforce on 19 June 2021.

Please note that allocations are weekly indicative totals and demonstrate vaccination allocations increasing over 2021. Precise allocations to states and primary care will continue to be reviewed to ensure maximum effectiveness in delivery.

Given the size of the Australian population over 60, it is assumed that demand for AstraZeneca doses will reduce in Horizon 2 and be met by Horizon 3. However, AZ doses will be available if demand continues through Horizon 2 and 3

# National Vaccination Allocation Horizons

The vaccination program will ramp-up to deliver the vaccine by December 2021. As the Program moves toward Horizon 3, the uptake of AZ is expected to decrease as vaccination of the 60 years and over cohort nears completion.

Time Horizon		Horizon 1 July – Aug 2021	Horizon 2 Sept 2021	Horizon 3 Oct – Dec 2021
Average allocation per week	State and Territory	<b>AstraZeneca:</b> 101,667 – 120,000 <b>Pfizer:</b> 353,340 – 410,000	<b>AstraZeneca:</b> 40,000 – 60,000* <b>Pfizer:</b> 460,000 – 660,000	<b>AstraZeneca:</b> Subject to request by states* <b>Pfizer:</b> 560,000 – 810,000
	Primary Care	<b>AstraZeneca:</b> 2,111,450 – 2,500,000 <b>Pfizer:</b> 298,103 – 340,000	<b>AstraZeneca:</b> 844,580 – 1,126,870* <b>Pfizer:</b> 470,000 – 670,000 <b>Moderna:</b> 87,500 - 125,000	<b>AstraZeneca:</b> Subject to request by primary care * <b>Pfizer:</b> 1,100,000 – 1,500,000 <b>Moderna:</b> 430,200 – 614,600
	Aged Care and Disability	<b>AstraZeneca:</b> 12,000 – 14,000 <b>Pfizer:</b> 0 <sup>^</sup>	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.
<b>Australia</b> Average dose allocation		<b>AstraZeneca ~ 2.2m – 2.6m</b> <b>Pfizer ~ 650k – 750k</b> <b>Moderna ~ 0</b> doses per week	<b>AstraZeneca ~ 880k – 1.2m</b> <b>Pfizer ~ 930k – 1.3m</b> <b>Moderna ~ 87k – 125k</b> doses per week	<b>AstraZeneca Subject to request *</b> <b>Pfizer ~ 1.7m – 2.3m</b> <b>Moderna ~ 430k – 615k</b> doses per week

\*Given the size of the Australian population over 60, it is assumed that demand for AstraZeneca doses will reduce in Horizon 2 and be met by Horizon 3. However, AZ doses will be available if demand continues through Horizon 2 and 3

<sup>^</sup> Pfizer allocation for Aged Care and Disability already in circulation by Horizon 1

## Notes:

- Total average dose allocation includes doses allocated to Commonwealth aged care and disability
- Average allocations provided in this chart have been provided to support forward planning and are subject to change
- Indicative allocations have been modelled using supply and estimated allocations + 15% for horizon one (all) and horizon two (AstraZeneca), then +/- 15% of estimated allocations for horizon 2 and 3.
- Confirmed allocations will be provided 4 weeks in advance, once supply is confirmed with vaccine manufacturers.

# NSW Vaccination Allocation Horizons

The vaccination program will ramp-up to deliver the vaccine by December 2021. As the Program moves toward Horizon 3, the uptake of AZ is expected to decrease as vaccination of the 60 years and over cohort nears completion.

Time Horizon		Horizon 1 July – Aug 2021	Horizon 2 Sept 2021	Horizon 3 Oct – Dec 2021
Average allocation per week	State and Territory	<b>AstraZeneca:</b> 31,700 – 38,000 <b>Pfizer:</b> 104,910 – 120,600	<b>AstraZeneca:</b> 12,680 – 19,020* <b>Pfizer:</b> 140,000 – 200,000	<b>AstraZeneca:</b> Subject to request by the states* <b>Pfizer:</b> 170,000 – 240,000
	Primary Care	<b>AstraZeneca:</b> 724,950 – 870,000 <b>Pfizer:</b> 102,253 – 118,000	<b>AstraZeneca:</b> 289,980 – 434,970* <b>Pfizer:</b> 150,000 – 230,000 <b>Moderna:</b> 30,200 – 43,200	<b>AstraZeneca:</b> Subject to request by primary care* <b>Pfizer:</b> 370,000 – 530,000 <b>Moderna:</b> 148,800 – 212,500
	Aged Care and Disability	<b>AstraZeneca:</b> 3,800 – 4,400 <b>Pfizer:</b> 0^	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.
New South Wales Average dose allocation		<b>AstraZeneca ~ 760k – 900k</b> <b>Pfizer ~ 200k – 240k</b> <b>Moderna ~ 0</b> doses per week	<b>AstraZeneca ~ 300k – 450k</b> <b>Pfizer ~ 290k – 430k</b> <b>Moderna ~ 30k – 43k</b> doses per week	<b>AstraZeneca Subject to request*</b> <b>Pfizer ~ 540k – 770k</b> <b>Moderna ~ 149k – 212k</b> doses per week

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- Indicative allocations have been modelled using supply and estimated allocations + 15 % for horizon one (all) and horizon two (AstraZeneca), then +- 15 % of estimated allocations for horizon 2 and 3.
- Confirmed allocations will be provided 4 weeks in advance, once supply is confirmed with vaccine manufacturers.

INDICATIVE as at 18 June 2021

# VIC Vaccination Allocation Horizons

The vaccination program will ramp-up to deliver the vaccine by December 2021. As the Program moves toward Horizon 3, the uptake of AZ is expected to decrease as vaccination of the 60 years and over cohort nears completion.

Time Horizon		Horizon 1 July – Aug 2021	Horizon 2 Sept 2021	Horizon 3 Oct – Dec 2021
Average allocation per week	State and Territory	<b>AstraZeneca:</b> 26,100 – 33,000 <b>Pfizer:</b> 85,540 – 100,000	<b>AstraZeneca:</b> 10,440 – 15,660* <b>Pfizer:</b> 113,000 – 162,000	<b>AstraZeneca:</b> Subject to request by the states* <b>Pfizer:</b> 140,000 – 200,000
	Primary Care	<b>AstraZeneca:</b> 500,050 – 600,000 <b>Pfizer:</b> 66,617 – 77,000	<b>AstraZeneca:</b> 200,020 – 300,030* <b>Pfizer:</b> 110,000 – 155,000 <b>Moderna:</b> 21,000 – 30,000	<b>AstraZeneca:</b> Subject to request by primary care* <b>Pfizer:</b> 260,000 – 370,000 <b>Moderna:</b> 103,700 – 148,200
	Aged Care and Disability	<b>AstraZeneca:</b> 3,100 – 3,500 <b>Pfizer:</b> 0 <sup>^</sup>	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.
<b>Victoria</b> Average dose allocation		<b>AstraZeneca ~ 520k – 633k</b> <b>Pfizer ~ 150k – 177k</b> <b>Moderna ~ 0</b> doses per week	<b>AstraZeneca ~ 120k – 315k</b> <b>Pfizer ~ 223k – 317k</b> <b>Moderna ~ 21k – 30k</b> doses per week	<b>AstraZeneca Subject to request*</b> <b>Pfizer ~ 400k – 570k</b> <b>Moderna ~ 104k – 148k</b> doses per week

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<sup>^</sup> Pfizer allocation for Aged Care and Disability already in circulation by Horizon 1

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# QLD Vaccination Allocation Horizons

The vaccination program will ramp-up to deliver the vaccine by December 2021. As the Program moves toward Horizon 3, the uptake of AZ is expected to decrease as vaccination of the 60 years and over cohort nears completion.

Time Horizon		Horizon 1 July – Aug 2021	Horizon 2 Sept 2021	Horizon 3 Oct – Dec 2021
Average allocation per week	State and Territory	<b>AstraZeneca:</b> 20,100 – 24,000 <b>Pfizer:</b> 66,820 – 77,000	<b>AstraZeneca:</b> 8,040 – 12,060* <b>Pfizer:</b> 88,000 – 126,000	<b>AstraZeneca:</b> Subject to request by the states* <b>Pfizer:</b> 110,000 – 155,000
	Primary Care	<b>AstraZeneca:</b> 430,900 – 520,000 <b>Pfizer:</b> 61,147 – 70,000	<b>AstraZeneca:</b> 172,360 – 258,540* <b>Pfizer:</b> 100,000 – 140,000 <b>Moderna:</b> 17,400 – 25,000	<b>AstraZeneca:</b> Subject to request by primary care* <b>Pfizer:</b> 220,000 – 312,000 <b>Moderna:</b> 85,800 – 122,700
	Aged Care and Disability	<b>AstraZeneca:</b> 2,400 – 2,800 <b>Pfizer:</b> 0 <sup>^</sup>	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.
Queensland Average dose allocation		<b>AstraZeneca ~ 450k – 540k</b> <b>Pfizer ~ 128k – 147k</b> <b>Moderna ~ 0</b> doses per week	<b>AstraZeneca ~ 110k – 150k</b> <b>Pfizer ~ 188k – 266k</b> <b>Moderna ~ 17k – 25k</b> doses per week	<b>AstraZeneca Subject to request*</b> <b>Pfizer ~ 330k – 467k</b> <b>Moderna ~ 86k – 123k</b> doses per week

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<sup>^</sup> Pfizer allocation for Aged Care and Disability already in circulation by Horizon 1

## Notes:

- Total average dose allocation includes doses allocated to Commonwealth aged care and disability
- Average allocations provided in this chart have been provided to support forward planning and are subject to change
- Indicative allocations have been modelled using supply and estimated allocations + 15% for horizon one (all) and horizon two (AstraZeneca), then +/- 15% of estimated allocations for horizon 2 and 3.
- Confirmed allocations will be provided 4 weeks in advance, once supply is confirmed with vaccine manufacturers.

# WA Vaccination Allocation Horizons

The vaccination program will ramp-up to deliver the vaccine by December 2021. As the Program moves toward Horizon 3, the uptake of AZ is expected to decrease as vaccination of the 60 years and over cohort nears completion.

Time Horizon		Horizon 1 July – Aug 2021	Horizon 2 Sept 2021	Horizon 3 Oct – Dec 2021
Average allocation per week	State and Territory	<b>AstraZeneca:</b> 10,400 – 12,500 <b>Pfizer:</b> 34,580 – 40,000	<b>AstraZeneca:</b> 4,160 – 6,240* <b>Pfizer:</b> 45,000 – 65,000	<b>AstraZeneca:</b> Subject to request by the states* <b>Pfizer:</b> 55,000 – 80,000
	Primary Care	<b>AstraZeneca:</b> 216,500 – 260,000 <b>Pfizer:</b> 30,017– 34,000	<b>AstraZeneca:</b> 86,600 – 129,900* <b>Pfizer:</b> 48,000 – 68,000 <b>Moderna:</b> 8,600 – 12,300	<b>AstraZeneca:</b> Subject to request by primary care* <b>Pfizer:</b> 110,000 – 155,000 <b>Moderna:</b> 42,000 - 61,200
	Aged Care and Disability	<b>AstraZeneca:</b> 1,200 – 1,500 <b>Pfizer:</b> 0^	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.
Western Australia Average dose allocation		<b>AstraZeneca ~ 230k – 270k</b> <b>Pfizer ~ 65k – 74k</b> <b>Moderna ~ 0</b> doses per week	<b>AstraZeneca ~ 90k – 136k</b> <b>Pfizer ~ 93k – 74k</b> <b>Moderna ~ 9k – 12k</b> doses per week	<b>AstraZeneca Subject to request*</b> <b>Pfizer ~ 165k – 235k</b> <b>Moderna ~ 42k – 61k</b> doses per week

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^ Pfizer allocation for Aged Care and Disability already in circulation by Horizon 1

**Notes:**

- Total average dose allocation includes doses allocated to Commonwealth aged care and disability
- Average allocations provided in this chart have been provided to support forward planning and are subject to change
- Indicative allocations have been modelled using supply and estimated allocations + 15 % for horizon one (all) and horizon two (AstraZeneca), then +- 15 % of estimated allocations for horizon 2 and 3.
- Confirmed allocations will be provided 4 weeks in advance, once supply is confirmed with vaccine manufacturers.

# SA Vaccination Allocation Horizons

The vaccination program will ramp-up to deliver the vaccine by December 2021. As the Program moves toward Horizon 3, the uptake of AZ is expected to decrease as vaccination of the 60 years and over cohort nears completion.

Time Horizon		Horizon 1 July – Aug 2021	Horizon 2 Sept 2021	Horizon 3 Oct – Dec 2021
Average allocation per week	State and Territory	<b>AstraZeneca:</b> 6,900– 8,200 <b>Pfizer:</b> 28,730 – 33,000	<b>AstraZeneca:</b> 2,760 – 4,140* <b>Pfizer:</b> 38,000 – 54,000	<b>AstraZeneca:</b> Subject to request by the states* <b>Pfizer:</b> 46,000 – 66,000
	Primary Care	<b>AstraZeneca:</b> 135,300 – 160,000 <b>Pfizer:</b> 20,050 – 23,000	<b>AstraZeneca:</b> 54,120 – 81,180* <b>Pfizer:</b> 30,000 – 45,000 <b>Moderna:</b> 5,600 – 8,100	<b>AstraZeneca:</b> Subject to request by primary care* <b>Pfizer:</b> 72,000 – 100,000 <b>Moderna:</b> 28,500 – 40,800
	Aged Care and Disability	<b>AstraZeneca:</b> 850 – 980 <b>Pfizer:</b> 0 <sup>^</sup>	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.
South Australia Average dose allocation		<b>AstraZeneca ~ 140k – 170k</b> <b>Pfizer ~ 49k – 56k</b> <b>Moderna ~ 0</b> doses per week	<b>AstraZeneca ~ 56k – 85k</b> <b>Pfizer ~ 68k – 100k</b> <b>Moderna ~ 5k – 8k</b> doses per week	<b>AstraZeneca Subject to request*</b> <b>Pfizer ~ 118k – 166k</b> <b>Moderna ~ 29k – 41k</b> doses per week

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- Notes:**
- Total average dose allocation includes doses allocated to Commonwealth aged care and disability
  - Average allocations provided in this chart have been provided to support forward planning and are subject to change
  - Indicative allocations have been modelled using contracted supply and estimated allocations + 15 % for horizon one (all) and horizon two (AstraZeneca), then +/- 15 % of estimated allocations for horizon 2 and 3.
  - Confirmed allocations will be provided 4 weeks in advance, once supply is confirmed with vaccine manufacturers.

# TAS Vaccination Allocation Horizons

The vaccination program will ramp-up to deliver the vaccine by December 2021. As the Program moves toward Horizon 3, the uptake of AZ is expected to decrease as vaccination of the 60 years and over cohort nears completion.

Time Horizon		Horizon 1 July – Aug 2021	Horizon 2 Sept 2021	Horizon 3 Oct – Dec 2021
Average allocation per week	State and Territory	<b>AstraZeneca:</b> 2,100 – 2,500 <b>Pfizer:</b> 14,040 – 16,000	<b>AstraZeneca:</b> 840 – 1,260* <b>Pfizer:</b> 17,000 – 24,000	<b>AstraZeneca:</b> Subject to request by the states* <b>Pfizer:</b> 20,000 – 28,000
	Primary Care	<b>AstraZeneca:</b> 46,950 – 56,000 <b>Pfizer:</b> 8,170 – 9,000	<b>AstraZeneca:</b> 18,780 – 28,170* <b>Pfizer:</b> 12,000 – 17,000 <b>Moderna:</b> 1,800 – 2,700	<b>AstraZeneca:</b> Subject to request by primary care* <b>Pfizer:</b> 26,000 – 38,000 <b>Moderna:</b> 9,900 – 14,200
	Aged Care and Disability	<b>AstraZeneca:</b> 289 - 330 <b>Pfizer:</b> 0 <sup>^</sup>	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.
Tasmania Average dose allocation		<b>AstraZeneca ~ 50k – 58k</b> <b>Pfizer ~ 22k – 25k</b> <b>Moderna ~ 0</b> doses per week	<b>AstraZeneca ~ 20k – 30k</b> <b>Pfizer ~ 29k – 41k</b> <b>Moderna ~ 2k - 3k</b> doses per week	<b>AstraZeneca Subject to request*</b> <b>Pfizer ~ 46k – 66k</b> <b>Moderna ~ 10k - 14k</b> doses per week

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# NT Vaccination Allocation Horizons

The vaccination program will ramp-up to deliver the vaccine by December 2021. As the Program moves toward Horizon 3, the uptake of AZ is expected to decrease as vaccination of the 60 years and over cohort nears completion.

Time Horizon		Horizon 1 July – Aug 2021	Horizon 2 Sept 2021	Horizon 3 Oct – Dec 2021
Average allocation per week	State and Territory	<b>AstraZeneca:</b> 1,000 – 1,200 <b>Pfizer:</b> 7,020 – 8,000	<b>AstraZeneca:</b> 400 – 600* <b>Pfizer:</b> 8,900 – 13,000	<b>AstraZeneca:</b> Subject to request by the states* <b>Pfizer:</b> 11,000 – 16,000
	Primary Care	<b>AstraZeneca:</b> 20,800 – 25,000 <b>Pfizer:</b> 4,350 – 5,000	<b>AstraZeneca:</b> 8,320 – 12,480* <b>Pfizer:</b> 5,900 – 8,500 <b>Moderna:</b> 420 - 600	<b>AstraZeneca:</b> Subject to request by primary care* <b>Pfizer:</b> 9,500 – 13,500 <b>Moderna:</b> 2,380 – 3,400
	Aged Care and Disability	<b>AstraZeneca:</b> 150 - 180 <b>Pfizer:</b> 0^	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.
Northern Territory Average dose allocation		<b>AstraZeneca ~ 50k – 58k</b> <b>Pfizer ~ 22k – 25k</b> <b>Moderna ~ 0</b> doses per week	<b>AstraZeneca ~ 20k – 30k</b> <b>Pfizer ~ 29k – 41k</b> <b>Moderna ~ 420 – 600</b> doses per week	<b>AstraZeneca Subject to request*</b> <b>Pfizer ~ 46k – 66k</b> <b>Moderna ~ 2k – 3k</b> doses per week

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INDICATIVE as at 18 June 2021

# ACT Vaccination Allocation Horizons

The vaccination program will ramp-up to deliver the vaccine by December 2021. As the Program moves toward Horizon 3, the uptake of AZ is expected to decrease as vaccination of the 60 years and over cohort nears completion.

Time Horizon		Horizon 1 July – Aug 2021	Horizon 2 Sept 2021	Horizon 3 Oct – Dec 2021
Average allocation per week	State and Territory	<b>AstraZeneca:</b> 1,700 – 2,000 <b>Pfizer:</b> 11,700 – 14,000	<b>AstraZeneca:</b> 680 – 1,020* <b>Pfizer:</b> 13,000 – 19,000	<b>AstraZeneca:</b> Subject to request by the states* <b>Pfizer:</b> 16,000 – 23,000
	Primary Care	<b>AstraZeneca:</b> 36,000 – 43,000 <b>Pfizer:</b> 5,500 – 6,300	<b>AstraZeneca:</b> 14,400 – 21,600* <b>Pfizer:</b> 8,000 – 11,600 <b>Moderna:</b> 1,260 – 1,800	<b>AstraZeneca:</b> Subject to request by primary care* <b>Pfizer:</b> 18,000 – 26,000 <b>Moderna:</b> 7,000 – 10,000
	Aged Care and Disability	<b>AstraZeneca:</b> 240 - 280 <b>Pfizer:</b> 0 <sup>^</sup>	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.	Ongoing vaccinations for new residents and staff will be provided through GPs, state and territory/ Commonwealth clinics, or facilities undertaking their own vaccination processes.
	Australian Capital Territory Average dose allocation	<b>AstraZeneca ~ 38k – 45k</b> <b>Pfizer ~ 17k – 19k</b> <b>Moderna ~ 0</b> doses per week	<b>AstraZeneca ~ 15k – 22k</b> <b>Pfizer ~ 21k – 30k</b> <b>Moderna ~ 1k – 2k</b> doses per week	<b>AstraZeneca ~ Subject to request*</b> <b>Pfizer ~ 34k – 50k</b> <b>Moderna ~ 7k – 10k</b> doses per week

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