

SAS Expenditure (by Main Groups)

FY 2015-16

Main Group	Total Quantity	Total Cost
Group 1 - One-Piece Closed	5,495,748	\$16,568,218.86
Group 2 - One-Piece Drainable	2,739,694	\$15,138,055.57
Group 3 - One-Piece Urostomy	842,026	\$4,979,837.90
Group 4 - Two-Piece Baseplate	2,103,685	\$10,791,624.46
Group 5 - Two-Piece Closed	3,495,667	\$5,693,779.99
Group 6 - Two-Piece Drainable	1,695,013	\$5,728,891.15
Group 7 - Two-Piece Urostomy	667,890	\$2,350,071.38
Group 8 - Alternative Systems	715,113	\$944,437.75
Group 9 - Accessories	16,904,575	\$23,940,206.48
Group 10 - Paediatric	62,625	\$291,874.67
Group 11 - Fistula	76,804	\$1,042,265.18
Total (All Groups)	34,798,840	\$87,469,263.39
Admin Fee @ 2.75%	-	\$2,405,404.74
GST on Admin @ 10%	-	\$240,540.47
Total (Including Admin Fee and GST)	-	\$90,115,208.61

Highlighted group indicates the group with the highest utilisation/cost.

SAS Expenditure (by Sub Groups)
FY 2015-16

Sub Group	Total Quantity	Total Cost
Group 1 - One-Piece Closed		
(a) Stoma Caps	155,583	\$213,615.46
(b) Flat Baseplate	4,500,695	\$12,563,467.01
(c) Convex Baseplate	839,470	\$3,791,136.39
Group 2 - One-Piece Drainable		
(a) Flat Baseplate	1,255,965	\$5,675,211.99
(b) Convex Baseplate	1,483,729	\$9,462,843.58
Group 3 - One-Piece Urostomy		
(a) Flat Baseplate	236,631	\$1,120,176.71
(b) Convex Baseplate	605,395	\$3,859,661.19
Group 4 - Two-Piece Baseplate		
(a) Mechanical Coupling - Flat	589,508	\$2,440,803.00
(b) Mechanical Coupling - Extended Wear	382,241	\$1,812,586.82
(c) Mechanical Coupling - Convex	639,951	\$3,737,755.98
(d) Adhesive Coupling - Flat	317,465	\$1,611,160.11
(f) Adhesive Coupling - Convex	174,520	\$1,189,318.55
Group 5 - Two-Piece Closed		
(a) Mechanical Coupling	2,312,871	\$3,843,887.06
(b) Adhesive Coupling	1,182,796	\$1,849,892.93
Group 6 - Two-Piece Drainable		
(a) Mechanical Coupling	1,403,383	\$4,676,436.14
(b) Adhesive Coupling	291,630	\$1,052,455.01
Group 7 - Two-Piece Urostomy		
(a) Mechanical Coupling	665,820	\$2,342,818.10
(b) Adhesive Coupling	2,070	\$7,253.28
Group 8 - Alternative Systems		
(a) Plug Systems	22,647	\$120,531.06
(b) Irrigation	110,426	\$208,995.79
(c) Catheters	582,007	\$613,671.24
(d) Rubber Appliances	33	\$1,239.66
Group 9 - Accessories		
(a) Adhesive Barrier	2,559,539	\$3,843,811.65
(b) Belts	16,411	\$98,137.78
(c) Clamps & Clips	2,335	\$5,381.88
(d) Cleansers & Solvents	7,643,005	\$3,907,802.28
(e) Convexity Inserts	4,875	\$9,223.50
(f) Creams & Ointments	16,004	\$107,310.47
(g) Deodorants	89,344	\$470,511.78
(h) Hernia Support Belts & Garments	24,156	\$1,473,865.71
(i) Night Drainage	173,124	\$379,136.40
(j) Powders & Pastes	92,965	\$748,913.52
(k) Protective Films	3,899,917	\$3,377,090.14
(l) Seals	2,038,129	\$9,229,450.28
(m) Miscellaneous	344,771	\$289,571.09
Group 10 - Paediatric		
(a) All	62,625	\$291,874.67
Group 11 - Fistula		
(a) All	76,804	\$1,042,265.18

Highlighted subgroups indicate subgroups with the highest utilisation/costs.

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 1 - One-Piece Closed		5,495,748	\$16,568,218.86
(a) Stoma Caps		155,583	\$213,615.46
03582M	Hollister Compact	11,970	\$16,434.81
03791M	Omnigon Biotrol Petite	31,800	\$43,661.40
03807J	Coloplast Alterna	22,383	\$30,731.86
03849N	Hollister Micro	12,000	\$16,476.00
03871R	Dansac Nova	77,190	\$105,981.87
03997J	Dansac Solo	180	\$247.14
80092J	Omnigon Welland Aurum	60	\$82.38
(b) Flat Baseplate		4,500,695	\$12,563,467.01
03500F	Hollister ModermaFlex QuietWear	55,599	\$167,297.39
03524L	Coloplast Alterna Comfort	245,587	\$671,680.42
03546P	Coloplast Alterna Comfort	38,850	\$106,254.75
03605R	Hollister Compact	35,730	\$97,721.55
03606T	Hollister Compact	4,950	\$13,538.25
03615G	Coloplast Alterna Original	25,410	\$69,496.35
03620M	Coloplast Alterna Original	2,190	\$5,989.65
03689E	ConvaTec Active Life	218,940	\$598,800.90
03714L	Hollister Karaya 5	9,600	\$26,256.00
03717P	Dansac Solo	1,230	\$3,364.05
03801C	Dansac Nova 1	49,980	\$136,695.30
03802D	Dansac Nova 1	28,620	\$78,275.70
03803E	Dansac Nova 1	349,230	\$955,144.05
03805G	ConvaTec Esteem	33,960	\$92,880.60
03806H	ConvaTec Esteem	166,890	\$456,444.15
03933B	Hollister Moderma Flex	45,900	\$138,113.10
03934C	Hollister Moderma Flex	329,190	\$990,532.71
03991C	Coloplast SenSura	404,910	\$1,107,428.85
05672M	Dansac NovaLife	212,730	\$640,104.58
05677T	ConvaTec Esteem+	122,070	\$333,861.45
05692N	Omnigon Eakin Pelican	64,980	\$177,720.30
05695R	Coloplast Alterna Comfort	25,020	\$68,429.70
05696T	Coloplast Alterna Comfort	10,740	\$29,373.90
05697W	Coloplast SenSura Mio	539,700	\$1,476,079.50

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 1 - One-Piece Closed (continued)			
09781T	Omnigon Welland Flair Active	69,270	\$189,453.45
09783X	Ainscorp Salts Confidence Natural	311,850	\$852,909.75
09830J	Coloplast SenSura	498,549	\$1,363,531.52
09833M	Dansac NovaLife	46,200	\$126,357.00
09860Y	Ainscorp Salts Confidence Comfort	18,660	\$51,035.10
09891N	Hollister Moderma Flex	16,710	\$50,280.39
09917Y	Dansac Nova 1	22,290	\$60,963.15
09926K	Omnigon Flexima	137,880	\$377,101.80
09959E	Hollister Moderma Flex	237,240	\$713,855.16
09968P	Omnigon Welland Flair Xtra	9,870	\$26,994.45
09990T	Coloplast Alterna Comfort	24,220	\$66,241.67
80003Q	ConvaTec Esteem	16,290	\$44,553.15
80019M	Omnigon Flair	12,330	\$33,722.55
80021P	Omnigon Flexima	26,640	\$72,860.40
80027Y	Dansac NovaLife	29,370	\$88,374.33
80064X	Hollister Moderma Flex Flat Closed Pouch with Viewing Option	510	\$1,534.59
80093K	Omnigon Welland Aurum	810	\$2,215.35
(c) Convex Baseplate		839,470	\$3,791,136.39
03529R	Coloplast Alterna Original	69,490	\$308,049.17
03579J	Hollister ModermaFlex Soft Convex	42,240	\$198,823.68
03595F	Hollister Compact	31,000	\$137,423.00
03930W	Dansac NovaLife 1 Piece Closed Convex	26,190	\$123,276.33
03945P	Omnigon Welland Flair Active Convex Closed	33,310	\$147,663.23
03948T	Omnigon Welland Flair Active Curvex Closed	41,260	\$182,905.58
03952B	Omnigon BBraun Flexima Convex Closed	9,530	\$42,246.49
03987W	Ainscorp Salts	104,100	\$461,475.30
05693P	Omnigon Eakin Pelican	75,380	\$334,159.54
05694Q	Coloplast Alterna Comfort	6,020	\$26,686.66
09851L	Coloplast SenSura	70,350	\$311,861.55
09861B	Ainscorp Salts Confidence	51,180	\$226,880.94
09943H	Hollister Moderma Flex	119,100	\$560,603.70
09945K	Dansac Nova 1	89,490	\$396,709.17
80001N	Dansac NovaLife	64,810	\$305,060.67

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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 2 - One-Piece Drainable		2,739,694	\$15,138,055.57
(a) Flat Baseplate		1,255,965	\$5,675,211.99
03618K	Coloplast Alterna Original	9,870	\$20,430.90
03621N	Hollister Compact	3,720	\$7,700.40
03635H	Dansac Solo	10	\$44.17
03636J	ConvaTec Stomadress	3,350	\$14,796.95
03657L	Hollister Compact	5,580	\$8,593.20
03687C	Dansac Solo	120	\$248.40
03688D	ConvaTec Active Life	7,490	\$15,504.30
03699Q	ConvaTec Active Life	27,430	\$42,242.20
03732K	Coloplast Alterna Comfort	10,020	\$34,228.32
03761Y	Hollister Karaya 5	12,000	\$18,480.00
03762B	Hollister Karaya	13,050	\$20,097.00
03852R	Coloplast Alterna Comfort	85,080	\$397,663.92
03864J	ConvaTec Esteem	5,430	\$22,675.68
03873W	Dansac Nova 1 Fold Up	140,760	\$657,912.24
03931X	Dansac NovaLife 1 Piece Open Flat	41,700	\$203,454.30
03954D	Dansac NovaLife 1 Piece Open Flat	13,780	\$67,232.62
03998K	Coloplast SenSura	181,310	\$847,442.85
05676R	Hollister ModermaFlex	5,940	\$28,981.26
05678W	ConvaTec Esteem+	16,590	\$77,541.66
05687H	Ainscorp Salts Confidence Natural	91,650	\$428,372.10
05698X	Coloplast SenSura	4,440	\$20,752.56
09772H	Hollister Moderma Flex	5,070	\$24,736.53
09780R	Omnigon Welland Flair Active	81,900	\$382,800.60
09788E	Hollister Moderma Flex Flexwear	26,760	\$130,562.04
09829H	Coloplast SenSura EasiClose	244,050	\$1,168,659.45
09862C	Ainscorp Salts Confidence Comfort	5,730	\$26,782.02
09863D	Ainscorp Salts Confidence Comfort	3,240	\$15,143.76
09893Q	Omnigon Pelican	60,030	\$280,580.22
09911P	Hollister Moderma Flex	14,350	\$70,013.65
09912Q	Hollister Moderma Flex	39,525	\$192,842.48
09914T	Omnigon Almarys Flexima	9,750	\$45,571.50
09947M	Dansac Nova 1 Fold Up	16,770	\$78,382.98

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 2 - One-Piece Drainable (continued)			
09951R	ConvaTec Esteem InvisiClose	7,440	\$34,774.56
09996D	Dansac Nova 1 Fold Up	45,960	\$214,817.04
80004R	ConvaTec Esteem	10,000	\$46,740.00
80022Q	Omnigon Flexima	5,460	\$25,520.04
80047B	Dansac NovaLife 1 Open Flat GX+ Clear Midi	30	\$146.37
80067C	Hollister Moderma Flex Flat Drainable	160	\$780.64
80094L	Omnigon Welland Aurum	420	\$1,963.08
(b) Convex Baseplate		1,483,729	\$9,462,843.58
03596G	Hollister Compact	18,850	\$73,892.00
03622P	Hollister FirstChoice	6,670	\$26,146.40
03932Y	Dansac NovaLife 1 Piece Open Convex	29,000	\$190,762.00
03946Q	Omnigon Welland Flair Active Convex Drainable	59,030	\$376,198.19
03949W	Omnigon Welland Flair Active Curvex Drainable	24,470	\$155,947.31
03988X	Ainscorp Salts	190,553	\$1,214,394.27
03993E	ConvaTec Active Life	3,360	\$13,171.20
05675Q	Hollister ModermaFlex	86,572	\$569,470.62
05699Y	ConvaTec Esteem+	39,650	\$252,689.45
09779Q	Omnigon Flexima	12,590	\$80,236.07
09850K	Coloplast SenSura	191,082	\$1,239,576.79
09885G	Ainscorp Salts Confidence	60,680	\$386,713.64
09894R	Omnigon Pelican	203,821	\$1,298,951.23
09920D	Coloplast Alterna Comfort	146,260	\$932,114.98
09944J	Hollister Moderma Flex	63,211	\$415,801.89
09948N	Dansac Nova 1 Fold Up	205,230	\$1,307,930.79
09961G	ConvaTec Esteem InvisiClose	34,090	\$217,255.57
80000M	Dansac NovaLife	92,800	\$610,438.40
80039N	Coloplast SenSura Mio - 1 Piece Shallow Convexity Drainable	4,700	\$29,953.10
80040P	Coloplast SenSura Mio - 1 Piece Deep Convexity Drainable	1,590	\$10,133.07
80041Q	Coloplast SenSura Mio - 1 Piece Soft Convexity Drainable	7,590	\$48,371.07
80048C	Dansac NovaLife 1 Open Convex GX+ Clear Maxi	580	\$3,815.24
80066B	Hollister Moderma Flex Drainable Pouch	1,350	\$8,880.30
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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 3 - One-Piece Urostomy		842,026	\$4,979,837.90
(a) Flat Baseplate		236,631	\$1,120,176.71
03593D	Coloplast Alterna Post-Op	3,084	\$14,412.56
03616H	Coloplast Alterna Original	15,550	\$71,452.25
03624R	Hollister Compact	8,080	\$37,765.92
03658M	Hollister Compact	7,500	\$36,469.08
03661Q	ConvaTec Active Life	23,260	\$113,352.28
03935D	Hollister Moderma Flex	14,030	\$65,576.22
03936E	Hollister Moderma Flex	22,850	\$111,553.78
03937F	Hollister Karaya 5	2,010	\$9,512.58
03999L	Coloplast SenSura	18,007	\$84,164.72
05688J	Ainscorp Salts Confidence Natural	14,280	\$66,744.72
09757M	Ainscorp Salts Confidence Gold	1,990	\$9,301.26
09758N	Ainscorp Salts Confidence Gold	1,190	\$5,562.06
09784Y	Omnigon Welland Flair Active	11,230	\$52,489.02
09801W	Hollister Moderma Flex	25,420	\$118,813.08
09802X	Hollister Moderma Flex	25,050	\$121,443.78
09824C	Omnigon Flexima Uro Silk	15,720	\$73,475.28
09849J	Coloplast Drainage Bag	4,680	\$21,874.32
09895T	Omnigon Pelican	17,010	\$79,504.74
09997E	Coloplast Alterna	5,660	\$26,568.84
80095M	Omnigon Welland Aurum	30	\$140.22
(b) Convex Baseplate		605,395	\$3,859,661.19
03592C	Coloplast Alterna Original	23,710	\$151,103.83
03597H	Hollister Compact	54,590	\$347,902.07
03623Q	Hollister FirstChoice	300	\$1,911.90
03628Y	ConvaTec Active Life	16,255	\$103,576.86
03837Y	Dansac Nova 1	37,220	\$237,203.06
03947R	Omnigon Welland Flair Active Convex Urostomy	11,440	\$72,907.12
03950X	Omnigon Welland Flair Active Curvex Urostomy	13,580	\$86,545.34
09777N	Ainscorp Salts Confidence	36,170	\$230,511.41
09803Y	Hollister Moderma Flex	212,090	\$1,351,649.57
09826E	Omnigon Flexima Uro Silk	24,710	\$157,476.83
09898Y	Omnigon Pelican	62,650	\$399,268.45

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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 4 - Two-Piece Baseplate		2,103,685	\$10,791,624.46
(a) Mechanical Coupling - Flat		589,508	\$2,440,803.00
03601M	Coloplast Alterna Wearlife	88,398	\$365,967.72
03644T	Hollister Tandem	4,875	\$20,182.50
03752L	ConvaTec Sur-Fit Plus	130,855	\$541,739.70
03763C	ConvaTec Sur-Fit Plus	75,040	\$310,665.60
03777T	ConvaTec Sur-Fit Autolock	8,025	\$33,223.50
03779X	ConvaTec Sur-Fit Autolock	3,715	\$15,380.10
03815T	Omnigon Welland Flair 2 Urostomy	1,455	\$6,023.70
03865K	Dansac Nova 2	112,865	\$467,261.10
05671L	Dansac NovaLife	26,600	\$110,124.00
05679X	ConvaTec Sur-Fit Natura	6,210	\$25,715.61
05680Y	ConvaTec Sur-Fit Natura	3,190	\$13,209.79
09874Q	Coloplast SenSura Click	81,320	\$336,827.44
09877W	ConvaTec Sur-Fit Plus	16,280	\$67,415.48
80011D	Coloplast SenSura	21,210	\$87,851.82
80025W	ConvaTec Natura Accordion Flange	9,130	\$37,807.34
80088E	Omnigon Welland Aurum 2	110	\$455.40
80091H	Omnigon Flexima 3S	230	\$952.20
(b) Mechanical Coupling - Ext.Wear		382,241	\$1,812,586.82
03643R	ConvaTec Sur-Fit Plus	460	\$2,181.32
03680Q	ConvaTec Sur-Fit Plus	21,329	\$101,142.12
03938G	Coloplast Alterna Extra	44,660	\$211,777.72
03956F	Hollister FormaFlex Skin Barrier	11,730	\$55,623.66
09901D	Hollister New Image Flexwear	72,620	\$344,364.04
09903F	Hollister New Image Flexwear	226,373	\$1,073,460.76
09928M	Omnigon Almarys Twin Plus	3,910	\$18,541.22
80049D	Dansac NovaLife 2 Flat GX+ Wafer	120	\$569.04
80062T	Hollister New Image CeraPlus Flat Barrier	1,039	\$4,926.94
(c) Mechanical Coupling - Convex		639,951	\$3,737,755.98
03559H	Coloplast Alterna	20,204	\$117,991.36
03594E	Coloplast Alterna	59,975	\$350,254.00
03626W	Hollister Tandem	2,390	\$13,957.60
03630C	ConvaTec Sur-Fit Plus	50,547	\$295,194.48

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 4 - Two-Piece Baseplate (continued)			
03866L	Dansac Nova 2	72,055	\$420,801.20
03867M	Dansac Nova 2	26,975	\$157,534.00
03939H	Coloplast Alterna	18,956	\$110,703.04
03941K	Dansac NovaLife 2 Convex Wafer	33,625	\$196,370.00
05681B	ConvaTec Sur-Fit Natura	3,550	\$21,193.50
05682C	ConvaTec Sur-Fit Natura	5,180	\$30,246.02
09889L	Coloplast SenSura Click	51,330	\$299,767.20
09902E	Hollister New Image	40,400	\$235,936.00
09929N	Omnigon Almarys Twin Plus	2,000	\$11,680.00
09941F	Hollister New Image	234,389	\$1,368,831.76
09986N	ConvaTec Sur-Fit Plus	14,180	\$82,797.02
80035J	Coloplast SenSura Mio 2 Piece with Shallow Convexity	1,135	\$6,628.40
80036K	Coloplast SenSura Mio 2 Piece with Deep Convexity	480	\$2,803.20
80050E	Dansac NovaLife2 Convex GX+Wafer	200	\$1,168.00
80061R	Hollister New Image CeraPlus Convex Barrier	2,105	\$12,293.20
80068D	Hollister New Image Convex Skin Barrier with Tape	215	\$1,255.60
80078P	Omnigon Flexima 3S	60	\$350.40
(d) Adhesive Coupling - Flat		317,465	\$1,611,160.11
03877C	ConvaTec Esteem Synergy	1,210	\$6,056.05
03884K	ConvaTec Esteem Synergy	350	\$1,751.75
05689K	Ainscorp Salts Harmony Duo	20,490	\$102,552.45
05690L	Ainscorp Salts Harmony Duo	40,910	\$204,754.55
09769E	Ainscorp Salts Harmony Duo	1,890	\$9,459.45
09771G	Ainscorp Salts Harmony Duo	3,860	\$19,319.30
09786C	ConvaTec Esteem Synergy	1,860	\$9,731.52
09789F	Coloplast SenSura Flex	3,135	\$15,706.35
09806D	Omnigon Flexima Key	67,230	\$351,747.36
09871M	Coloplast SenSura Flex	62,190	\$325,378.08
09908L	ConvaTec Esteem Synergy	24,890	\$130,224.48
09936Y	Coloplast Easiflex Alterna	2,075	\$10,395.75
09937B	Coloplast Easiflex Alterna Extra	7,530	\$39,396.96
09957C	Coloplast Easiflex Alterna	17,835	\$89,264.18
09994B	Omnigon Flair 2	26,570	\$109,999.80

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 5 - Two-Piece Closed		3,495,667	\$5,693,779.99
(a) Mechanical Coupling		2,312,871	\$3,843,887.06
03611C	Coloplast Alterna Comfort	10,740	\$16,797.36
03645W	Hollister Tandem	13,860	\$21,677.04
03649C	ConvaTec Sur-Fit Plus	277,010	\$433,243.61
03753M	ConvaTec Sur-Fit Plus	12,350	\$19,315.40
03758T	ConvaTec Sur-Fit Plus	39,300	\$61,465.15
03780Y	ConvaTec Sur-Fit Autolock	19,830	\$32,282.20
03808K	Coloplast Alterna Comfort	2,040	\$3,190.56
03813Q	Coloplast Alterna Comfort	254,161	\$397,507.79
03868N	Dansac Nova 2	279,600	\$437,294.40
03924M	Dansac Duo Soft	90	\$140.76
05683D	ConvaTec Natura+	32,310	\$50,532.84
09800T	Dansac NovaLife	101,640	\$179,801.16
09875R	Coloplast SenSura Click	225,630	\$352,885.32
09927L	Omnigon Almarys Twin Plus	12,570	\$19,659.48
09946L	Dansac Nova 2	10,230	\$15,999.72
09960F	Hollister New Image	842,880	\$1,491,054.72
09992X	Hollister New Image	154,450	\$273,222.03
80014G	Coloplast SenSura	23,730	\$37,113.72
80082W	Omnigon Flexima 3S	270	\$422.28
80083X	Omnigon Welland Aurum 2	180	\$281.52
(b) Adhesive Coupling		1,182,796	\$1,849,892.93
03906N	ConvaTec Esteem Synergy	1,390	\$2,173.96
03967T	ConvaTec Esteem Synergy	21,210	\$33,172.44
03970Y	ConvaTec Esteem Synergy	52,650	\$82,344.60
03971B	ConvaTec Esteem Synergy	17,280	\$27,025.92
05684E	ConvaTec Esteem Synergy+	22,680	\$35,471.52
09768D	Ainscorp Salts Harmony Duo	217,830	\$340,686.12
09791H	Omnigon Flair 2	7,310	\$11,432.84
09808F	Omnigon Flexima Key	341,167	\$533,585.17
09873P	Coloplast SenSura Flex	243,279	\$380,488.36
09935X	Coloplast Easiflex Alterna	77,220	\$120,772.08
09956B	Coloplast Easiflex Alterna	3,600	\$5,630.40

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 6 - Two-Piece Drainable		1,695,013	\$5,728,891.15
(a) Mechanical Coupling		1,403,383	\$4,676,436.14
03610B	Coloplast Alterna Original	1,320	\$2,444.64
03646X	Hollister Tandem	3,840	\$7,111.68
03759W	ConvaTec Sur-Fit Plus	119,110	\$220,591.72
03764D	ConvaTec Sur-Fit Plus	54,690	\$101,285.88
03781B	ConvaTec Sur-Fit Autolock	3,670	\$7,659.29
03853T	Coloplast Alterna Comfort	227,610	\$797,545.44
03860E	Hollister New Image	9,430	\$25,998.51
03869P	Dansac Nova 2	3,400	\$9,373.80
03874X	Dansac Nova 2 Fold Up	157,210	\$550,863.84
03929T	Dansac Duo Soft	60	\$111.12
03942L	Dansac NovaLife 2 Piece Open	66,920	\$248,206.21
05685F	ConvaTec Natura+	32,240	\$112,968.96
09852M	Dansac Nova 2 FoldUp	18,370	\$64,368.48
09876T	Coloplast SenSura Click EasiClose	194,163	\$680,347.15
09910N	Hollister New Image	417,310	\$1,514,835.30
09913R	Omnigon Almarys Twin	5,310	\$18,606.24
09949P	Dansac Nova 2 FoldUp	4,220	\$14,786.88
09987P	ConvaTec Sur-Fit Plus InvisiClose	40,780	\$142,893.12
09991W	Hollister New Image	25,460	\$92,419.80
80026X	Coloplast SenSura	17,880	\$62,651.52
80081T	Omnigon Flexima 3S	240	\$840.96
80084Y	Omnigon Welland Aurum 2	150	\$525.60
(b) Adhesive Coupling		291,630	\$1,052,455.01
05686G	ConvaTec Esteem Synergy+	5,260	\$18,839.24
09766B	Ainscorp Salts Harmony Duo	54,470	\$190,862.81
09790G	Coloplast SenSura Flex EasiClose	4,620	\$16,188.48
09797P	Omnigon Flair 2	1,520	\$5,498.78
09807E	Omnigon Flexima Key	48,600	\$176,888.40
09872N	Coloplast SenSura Flex EasiClose	75,040	\$274,573.82
09921E	ConvaTec Esteem Synergy Invisiclose	12,120	\$44,399.58
09938C	Coloplast Easiflex Alterna	35,460	\$129,621.24
09993Y	Omnigon Flair 2	27,750	\$101,710.50

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 8 - Alternative Systems		715,113	\$944,437.75
(a) Plug Systems		22,647	\$120,531.06
03641P	Coloplast Con Seal	22,220	\$98,523.48
09845E	AMSL Medicina Ace Stopper	427	\$22,007.58
(b) Irrigation		110,426	\$208,995.79
03809L	Coloplast Alterna Irrigation Set	346	\$24,548.70
03824G	Coloplast Alterna Sleeve	32,950	\$43,129.04
03825H	Coloplast Alterna Pressure Plate	205	\$1,978.89
03895B	Coloplast Adhesive Sleeve	28,691	\$37,556.52
03911W	Coloplast Colotip	314	\$3,033.24
03912X	Coloplast Alterna Irrigation	441	\$11,139.66
03914B	Dansac IrrigationCone	18	\$233.46
03916D	Dansac IrrigationSleeves	38,970	\$51,011.73
03968W	Dansac Complete Irrigation Set	101	\$7,165.95
03973D	Hollister Cone/Connector	9	\$124.65
03974E	Hollister Stoma Cone	51	\$3,618.45
03975F	Hollister Clear Sleeve	7,210	\$9,437.89
03976G	Hollister Hollister	69	\$1,742.94
09804B	Dansac WaterBag	38	\$959.88
09817Q	Dansac ConnectingTube	28	\$86.24
09848H	AMSL Medicina	985	\$13,228.55
(c) Catheters		582,007	\$613,671.24
03671F	Unomedical Nelaton	290,150	\$300,015.10
09755K	Hollister Apogee Intermittent	81,900	\$84,684.60
09756L	Hollister Apogee Intermittent	4,350	\$4,497.90
09822Y	Wellspect HealthCare Ileostomy/Koch	327	\$2,370.75
09867H	Coloplast Self-cath	161,580	\$167,073.69
09869K	Coloplast Self-cath - Paediatric	510	\$527.34
09870L	Coloplast Self-cath - Female	27,390	\$28,321.26
09962H	Unomedical Tieman Tip	15,800	\$26,180.60
(d) Rubber Appliances		33	\$1,239.66
03861F	Denyer Birkbeck Day Pouch	12	\$671.04
03862G	Denyer Birkbeck Night Pouch	6	\$335.52
03909R	Denyer Brown Rubber	10	\$155.40

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 9 - Accessories		16,904,575	\$23,940,206.48
(a) Adhesive Barrier		2,559,539	\$3,843,811.65
03508P	Coloplast Brava Protective Sheet	6,095	\$17,529.22
03509Q	Coloplast Protective Sheet Dispenser	230	\$10,842.20
03530T	Hollister Hollihesive	1,140	\$3,278.64
03532X	ConvaTec Skin Barrier	11,890	\$34,195.64
03558G	Hollister Flexextend	1,240	\$3,566.24
03580K	ConvaTec Skin Barrier	30	\$437.40
03581L	Coloplast Brava Protective Sheet	2,895	\$42,209.10
03897D	Coloplast Brava Elastic Tape	1,361,739	\$1,985,415.46
03944N	Coloplast Brava Protective Sheet	29,210	\$84,037.17
03955E	Omnigon Welland Hydroframe Mini	20,150	\$28,774.09
03957G	Ainscorp Salts Secuplast	480	\$9,552.00
05691M	Ainscorp Salts SecuPlast Hydro Aloe	406,220	\$592,268.73
09853N	Ainscorp Salts Secu Plast Hydro	202,920	\$295,857.36
09966M	Omnigon Welland Hydroframe	515,220	\$735,734.16
80054J	Amplify Health Trio Silex Silicone Flange Extenders	20	\$28.56
80075L	Omnigon Welland HydroFrame with Manuka Honey	60	\$85.68
(b) Belts		16,411	\$98,137.78
03792N	ConvaTec Belt	1,004	\$6,003.92
03816W	Omnigon Bbraun Stomacare Belt	374	\$2,236.52
03887N	Hollister Adapt	4,998	\$29,888.04
03890R	Dansac Beige Ostomy Belt	2,353	\$14,070.94
03898E	Coloplast Brava Belt	3,810	\$22,783.80
09760Q	Ainscorp Salts Adjustable Ostomy Belt	1,797	\$10,746.06
09834N	Omnigon Flair Belt Pack	835	\$4,993.30
09900C	Omnigon Adjustable Belt	1,240	\$7,415.20
(c) Clamps & Clips		2,335	\$5,381.88
03651E	Hollister Clamps	1,776	\$4,093.91
03760X	ConvaTec Clips	281	\$647.72
03810M	Coloplast Alterna Slimline	157	\$361.95
03859D	Dansac Nova Drainable Clamp	64	\$147.20
09915W	Hollister ModermaFlex	57	\$131.10

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 9 - Accessories (continued)			
(d) Cleansers & Solvents		7,643,005	\$3,907,802.28
03520G	Coloplast Comfeel	214,970	\$102,755.48
03522J	ConvaTec ConvaCare	1,144,091	\$366,109.12
03542K	Smith & Nephew Remove	417,040	\$133,452.80
03554C	Hollister Universal	424,110	\$135,715.20
03555D	Hollister Cleanser	819	\$6,838.65
03568T	Dansac Skin Lotion Wipes	728,050	\$348,007.90
03716N	Dansac Skin Lotion	333	\$2,780.55
03767G	Omnigon Welland Adhesive Remover Spray	7,238	\$74,044.74
03775Q	Coloplast Comfeel	221	\$1,845.35
03786G	Omnigon Eakin Release Wipes	124,950	\$49,730.10
03902J	Coloplast Brava No Sting Adhesive Remover Spray	44,092	\$451,061.16
03903K	Coloplast Brava No Sting Adhesive Remover Wipes	460,824	\$183,407.94
09854P	Ainscorp Salts Wipe Away	122,450	\$58,530.95
09864E	Ainscorp Salts Wipe Away	2,082	\$29,814.24
09882D	Omnigon Welland	2,504,630	\$1,197,213.14
09981H	Dansac Skin Lotion	1,294,521	\$617,486.52
80051F	Dansac EasiSpray Adhesive Remover	118	\$1,207.14
80059P	Hollister Adapt Medical Adhesive Remover Spray	19	\$194.37
80071G	Omnigon Eakin Release Spray	103	\$1,053.69
09983K	Smith & Nephew SECURA	74	\$617.90
80005T	ConvaTec Niltac	8,679	\$88,786.17
80006W	ConvaTec Niltac	143,591	\$57,149.17
(e) Convexity Inserts		4,875	\$9,223.50
03669D	ConvaTec Sur-Fit Plus	4,875	\$9,223.50
(f) Creams & Ointments		16,004	\$107,310.47
03526N	Smith & Nephew Uni Derm	937	\$7,421.04
03528Q	Coloplast Comfeel	993	\$7,864.56
03557F	Hollister Skin Conditioning Cream	2,142	\$16,964.64
03787H	ConvaTec Orabase	3,332	\$29,121.68
03829M	Dansac Ostomy	1,968	\$15,586.56
03979K	Nice Pak Sudocrem	4,471	\$14,754.30
09858W	03M Cavilon Durable	332	\$1,909.00

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 9 - Accessories (continued)			
09907K	Calmoseptine Oint 20g	151	\$711.21
09933T	Calmoseptine Oint 75g	1,146	\$8,801.28
09934W	Coloplast Conveen Critic	532	\$4,176.20
(g) Deodorants		89,344	\$470,511.78
03514Y	Smith & Nephew Banish	1,832	\$7,273.04
03516C	Wooltec Wooltec	1,158	\$4,689.90
03517D	Hos-Toma No Smell	4,887	\$19,792.35
03518E	Dansac Windless	10,559	\$119,422.29
03798X	Dansac Nodor"S"	16,037	\$64,949.85
03811N	Hos-Toma No-Gas	871	\$9,851.01
03872T	Hollister M9 Drop	1,769	\$14,381.97
09823B	Hos-Toma Lube	599	\$5,936.09
09855Q	Ainscorp Salts No-Roma	712	\$5,788.56
09954X	Hollister Adapt	18,900	\$187,299.00
09988Q	Hollister Adapt	23,032	\$9,535.25
80016J	Coloplast Brava	7,106	\$2,941.85
80029C	Coloplast Brava	1,882	\$18,650.62
(h) Hernia Support Belts & Garments		24,156	\$1,473,865.71
03858C	Omnigon Stoma Support Belt	1,398	\$99,271.98
03982N	Statina Healthcare	199	\$23,883.98
03983P	Statina Healthcare	530	\$63,610.60
09752G	Omnigon Support Briefs for Her	674	\$40,440.00
09753H	Omnigon Kool-Knit	4,634	\$209,225.10
09785B	Omnigon Mens Support Boxers	58	\$3,480.00
09794L	Omnigon Diamond Plus	1,456	\$87,360.00
09795M	Omnigon Diamond Plus	2,083	\$124,980.00
09796N	Omnigon Diamond Plus	1,079	\$48,716.85
09835P	Omnigon Support Pants for Him	1,807	\$108,420.00
09856R	Ainscorp Salts Simplicity	8,623	\$517,380.00
09883E	Omnigon Total Control	949	\$67,388.49
09958D	Statina Healthcare Corsinel	663	\$79,573.26
09980G	Sutherland Medical Abdominal Binder	3	\$135.45

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 9 - Accessories (continued)			
(i) Night Drainage		173,124	\$379,136.40
03652F	Unomedical Night Drainage Bag	105	\$229.95
03653G	Unomedical Night Drainage Bag	4,233	\$9,270.27
03674J	Coloplast S3 Extended Term	14,083	\$30,841.77
03800B	Unomedical A4 Drainage Bag	15,413	\$33,754.47
03863H	Coloplast Simpla S4	33,971	\$74,396.49
03888P	Hollister T-Tap Night Drainage Collector	690	\$1,505.94
03951Y	Omnigon Bbraun Urimed Bag 2L	9,287	\$20,338.53
09761R	Ainscorp Salts Night Drainage Bag	5,825	\$12,756.75
09878X	Hollister Night Drainage Collector	89,517	\$196,042.23
(j) Powders & Pastes		92,965	\$748,913.52
03503J	ConvaTec Paste	26,782	\$302,100.96
03511T	ConvaTec Powder	25,212	\$219,344.40
03534B	Coloplast Paste Tube	1,702	\$19,198.56
03535C	Hollister Karaya Paste	437	\$4,929.36
03552Y	Dansac Soft Paste	2,137	\$24,105.36
03556E	Hollister Premium Powder	7,972	\$69,356.40
03571Y	Coloplast Brava Strip Paste	21,240	\$23,958.72
03959J	Ainscorp Salts SecuPaste	319	\$3,598.32
03978J	Omnigon Welland	268	\$4,534.56
04000M	Omnigon Eakin	1,702	\$19,198.56
09762T	Ainscorp Salts Stoma Paste	624	\$7,038.72
80056L	Amplify Health Trio Silken Silicone Stoma Gel	4	\$45.12
09906J	Hollister Adapt Paste	3,962	\$44,691.36
80028B	Coloplast Brava	604	\$6,813.12
(k) Protective Films		3,899,917	\$3,377,090.14
03502H	ConvaTec ConvaCare	816,937	\$236,911.73
03504K	Smith & Nephew Skin Prep Aerosol	128	\$1,081.60
03506M	Smith & Nephew Skin Prep	173,444	\$50,298.76
03544M	03M No Sting	2,061	\$31,553.91
03553B	Hollister Skin Gel	138,700	\$40,223.00
03908Q	Coloplast Brava No Sting Skin Barrier Wipes	262,974	\$280,067.25
03925N	Coloplast Brava No Sting Skin Barrier Spray	1,563	\$41,028.75

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 9 - Accessories (continued)			
09775L	03M Cavilon	1,333,157	\$1,419,812.19
09798Q	Smith & Nephew SECURA No-Sting Barrier Film	350	\$364.70
09799R	Smith & Nephew No-Sting Skin Prep Spray	4	\$61.24
09859X	Ainscorp Salts Peri-Prep Sensitive	60,150	\$64,059.75
09970R	Omnigon WBF Barrier Film	1,032,830	\$1,099,963.93
80007X	ConvaTec Silesse	76,298	\$81,257.28
80009B	ConvaTec Silesse	651	\$17,088.75
80023R	Omnigon Welland	450	\$11,812.50
80031E	ConvaTec Silesse Barrier Spray - 28ml	100	\$1,470.00
80089F	Omnigon Eakin Protect Wipes	120	\$34.80
(I) Seals		2,038,129	\$9,229,450.28
03539G	Dansac GX-TRA	177,360	\$803,795.52
03567R	Dansac GX-TRA	31,410	\$142,350.12
03672G	Omnigon Cohesive Seal	337,040	\$1,527,465.19
03673H	Omnigon Cohesive Seal	79,580	\$360,576.98
03879E	Dansac NovaLife	58,352	\$264,392.83
03882H	Hollister Oval Convex Barrier Rings	12,580	\$56,999.98
03905M	Coloplast Brava Mouldable Ring	156,570	\$709,418.67
03989Y	Ainscorp Salts	112,350	\$509,170.20
09763W	Ainscorp Salts Secuplast	8,870	\$40,189.97
09764X	Ainscorp Salts Secuplast	48,810	\$221,206.92
09765Y	Ainscorp Salts Secuplast	70,740	\$320,593.68
09782W	Ainscorp Salts Dermacol	70,620	\$320,049.84
09846F	AMSL Medicina Ace	6,300	\$21,879.90
09904G	Hollister Adapt	58,860	\$266,694.66
09905H	Hollister Adapt	1,220	\$5,527.82
09975B	Omnigon Cohesive Slims	478,777	\$2,169,817.32
09979F	Hollister Adapt	282,930	\$1,281,955.83
80008Y	ConvaTec Stomahesive	26,210	\$118,783.72
80020N	Omnigon Cohesive	18,230	\$82,600.13
80053H	Amplify Health Trio Silvex Silicone Seal	10	\$45.31
80060Q	Hollister Adapt Slim Barrier Rings	1,230	\$5,573.13
80074K	Omnigon Welland Hyperseal Washer	30	\$135.96

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2015-16)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 11 - Fistula		76,804	\$1,042,265.18
(a) All		76,804	\$1,042,265.18
03550W	ConvaTec Sur-Fit Plus	3,025	\$49,537.40
03734M	Coloplast High Output Magnum Bag	9,320	\$152,754.80
03899F	Coloplast Alterna	7,183	\$117,743.74
05700B	Coloplast High Output and Fistula Collection Bag	1,946	\$28,030.18
09828G	Omnigon Flexima Key	3,630	\$59,448.51
09838T	Omnigon Eakin	790	\$12,802.74
09839W	Omnigon Eakin	2,920	\$50,188.96
09840X	Omnigon Eakin	4,030	\$77,484.81
09841Y	Omnigon Eakin	855	\$19,688.94
09842B	Omnigon Eakin	50	\$810.30
09843C	Omnigon Eakin	220	\$3,781.36
09844D	Omnigon Eakin	1,050	\$20,188.35
09881C	Hollister New Image	13,320	\$191,834.64
09967N	Omnigon Almarys Twin	2,420	\$34,857.68
09973X	Omnigon Almarys Twin	2,400	\$39,304.80
09977D	Hollister New Image	5,680	\$41,793.44
09978E	Hollister New Image	13,520	\$64,476.88
80002P	Dansac Nova	3,640	\$59,623.20
80030D	Omnigon Eakin Wound Pouch	415	\$11,466.45
80032F	Ainscorp Salts Confidence Wound and Fistula Pouch	260	\$4,213.56
80033G	Ainscorp Salts Confidence Wound and Fistula Pouch	130	\$2,234.44
			\$262,407,790.17
	End of Report		