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SUBMISSION YEAR MONTH	Number of homes with 24/7 RN Coverage	Number of homes the DID NOT have 24/7 RN Coverage	Number of homes with a 24/7 RN Coverage Exemption	Number of homes granted an extension to report 24/7 RN Coverage
2023-07	38	1	0	0
2023-08	37	3	0	0
2023-09	36	2	0	0
2023-10	36	1	0	0
2023-11	37	0	0	0
2023-12	37	0	0	0
2024-01	36	1	0	0
2024-02	37	0	0	0
2024-03	37	0	0	0
2024-04	36	1	0	0
2024-05	37	0	0	0
2024-06	37	0	0	0
2024-07	36	1	0	0
2024-08	37	0	0	0
2024-09	37	0	0	0
2024-10	37	0	0	0
2024-11	37	0	0	0
2024-12	37	0	0	0
2025-01	37	0	0	0
2025-02	37	0	0	0
2025-03	37	0	0	0
2025-04	37	0	0	3
2025-05	37	0	0	3
2025-06	37	0	0	3
2025-07	37	0	0	0
2025-08	37	0	0	1
2025-09	37	0	0	0
2025-10	37	0	0	0
2025-11	39	0	0	1
2025-12	38	0	0	0

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SERVICE NAME	SUBMISSION YEAR MONTH	AVERAGE RN AVAILABILITY %	SUBMISSION STATUS	SUBMISSION TIMELINESS	EXEMPTION APPLIES	SUBMISSION EXTENSION	ACTIVELY RECRUITING	VACANCY FILLED	VACANCY OPEN DURATION	TRANSFER OPTION	TRANSF HEALTH FACILITY OTH TYP	TRANSFER HEALTH FACILITY TYPE	REASON FOR UNAVAILABILITY	ALTERNATIVE ARRANGEMENT	ABSENCE TYPE	ACCESS TO SUPPORT
Uniting Nareen Gardens Bateau Bay	2023-07	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2023-08	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2023-09	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2023-10	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2023-11	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2023-12	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-01	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-02	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-03	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-04	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-05	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-06	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-07	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-08	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-09	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-10	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-11	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2024-12	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-01	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-02	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-03	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-04	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-05	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-06	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-07	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-08	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-09	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-10	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-11	100	Submitted	On time	N											
Uniting Nareen Gardens Bateau Bay	2025-12	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2023-07	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2023-08	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2023-09	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2023-10	99.9	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2023-11	100	Submitted	On time	N								Temporary absence - unpl phone/video access to GP/NP/RN			
Southern Cross Care Reynolds Court Residential Aged Care	2023-12	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-01	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-02	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-03	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-04	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-05	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-06	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-07	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-08	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-09	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-10	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-11	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2024-12	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-01	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-02	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-03	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-04	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-05	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-06	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-07	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-08	100	Submitted	On time	N	14-Jan-26										
Southern Cross Care Reynolds Court Residential Aged Care	2025-09	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-10	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-11	100	Submitted	On time	N											
Southern Cross Care Reynolds Court Residential Aged Care	2025-12	100	Submitted	On time	N											
Bupa Bateau Bay	2023-07	100	Submitted	On time	N											
Bupa Bateau Bay	2023-08	100	Submitted	On time	N											
Bupa Bateau Bay	2023-09	100	Submitted	On time	N											
Bupa Bateau Bay	2023-10	100	Submitted	Late	N											
Bupa Bateau Bay	2023-11	100	Submitted	Late	N											
Bupa Bateau Bay	2023-12	100	Submitted	On time	N											
Bupa Bateau Bay	2024-01	100	Submitted	On time	N											
Bupa Bateau Bay	2024-02	100	Submitted	On time	N											
Bupa Bateau Bay	2024-03	100	Submitted	On time	N											
Bupa Bateau Bay	2024-04	100	Submitted	On time	N											
Bupa Bateau Bay	2024-05	100	Submitted	On time	N											
Bupa Bateau Bay	2024-06	100	Submitted	On time	N											
Bupa Bateau Bay	2024-07	100	Submitted	On time	N											
Bupa Bateau Bay	2024-08	100	Submitted	On time	N											
Bupa Bateau Bay	2024-09	100	Submitted	On time	N											
Bupa Bateau Bay	2024-10	100	Submitted	On time	N											
Bupa Bateau Bay	2024-11	100	Submitted	On time	N											
Bupa Bateau Bay	2024-12	100	Submitted	On time	N											
Bupa Bateau Bay	2025-01	100	Submitted	On time	N											
Bupa Bateau Bay	2025-02	100	Submitted	On time	N											
Bupa Bateau Bay	2025-03	100	Submitted	On time	N											
Bupa Bateau Bay	2025-04	100	Submitted	On time	N											
Bupa Bateau Bay	2025-05	100	Submitted	On time	N											
Bupa Bateau Bay	2025-06	100	Submitted	On time	N											

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Vietnam Veterans Keith Payne VC Hostel	2025-04	100
Vietnam Veterans Keith Payne VC Hostel	2025-05	100
Vietnam Veterans Keith Payne VC Hostel	2025-06	100
Vietnam Veterans Keith Payne VC Hostel	2025-07	100
Vietnam Veterans Keith Payne VC Hostel	2025-08	100
Vietnam Veterans Keith Payne VC Hostel	2025-09	100
Vietnam Veterans Keith Payne VC Hostel	2025-10	100
Vietnam Veterans Keith Payne VC Hostel	2025-11	100
Vietnam Veterans Keith Payne VC Hostel	2025-12	100
Killarney Court Aged Care Facility	2023-07	99.7
Killarney Court Aged Care Facility	2023-08	100
Killarney Court Aged Care Facility	2023-09	100
Killarney Court Aged Care Facility	2023-10	100
Killarney Court Aged Care Facility	2023-11	100
Killarney Court Aged Care Facility	2023-12	100
Killarney Court Aged Care Facility	2024-01	100
Killarney Court Aged Care Facility	2024-02	100
Killarney Court Aged Care Facility	2024-03	100
Killarney Court Aged Care Facility	2024-04	100
Killarney Court Aged Care Facility	2024-05	100
Killarney Court Aged Care Facility	2024-06	100
Killarney Court Aged Care Facility	2024-07	100
Killarney Court Aged Care Facility	2024-08	100
Killarney Court Aged Care Facility	2024-09	100
Killarney Court Aged Care Facility	2024-10	100
Killarney Court Aged Care Facility	2024-11	100
Killarney Court Aged Care Facility	2024-12	100
Killarney Court Aged Care Facility	2025-01	100
Killarney Court Aged Care Facility	2025-02	100
Killarney Court Aged Care Facility	2025-03	100
Killarney Court Aged Care Facility	2025-04	100
Killarney Court Aged Care Facility	2025-05	100
Killarney Court Aged Care Facility	2025-06	100
Killarney Court Aged Care Facility	2025-07	100
Killarney Court Aged Care Facility	2025-08	100
Killarney Court Aged Care Facility	2025-09	100
Killarney Court Aged Care Facility	2025-10	100
Killarney Court Aged Care Facility	2025-11	100
Killarney Court Aged Care Facility	2025-12	100
Uniting Nareen Gardens Lodge Bateau Bay	2023-07	100
Uniting Nareen Gardens Lodge Bateau Bay	2023-08	100
Uniting Nareen Gardens Lodge Bateau Bay	2025-11	100
Uniting Nareen Gardens Lodge Bateau Bay	2025-12	100
Evergreen Lodge	2023-07	100
Evergreen Lodge	2023-08	100
Evergreen Lodge	2023-09	100
Evergreen Lodge	2023-10	100
Evergreen Lodge	2023-11	100
Evergreen Lodge	2023-12	100
Evergreen Lodge	2024-01	100
Evergreen Lodge	2024-02	100
Evergreen Lodge	2024-03	100
Evergreen Lodge	2024-04	100
Evergreen Lodge	2024-05	100
Evergreen Lodge	2024-06	100
Evergreen Lodge	2024-07	100
Evergreen Lodge	2024-08	100
Evergreen Lodge	2024-09	100
Evergreen Lodge	2024-10	100
Evergreen Lodge	2024-11	100
Evergreen Lodge	2024-12	100
Evergreen Lodge	2025-01	100
Evergreen Lodge	2025-02	100
Evergreen Lodge	2025-03	100
Evergreen Lodge	2025-04	100
Evergreen Lodge	2025-05	100
Evergreen Lodge	2025-06	100
Evergreen Lodge	2025-07	100
Evergreen Lodge	2025-08	100
Evergreen Lodge	2025-09	100
Evergreen Lodge	2025-10	100
Evergreen Lodge	2025-11	100
Evergreen Lodge	2025-12	100
Peninsula Villages Ltd	2023-07	100
Peninsula Villages Ltd	2023-08	100
Peninsula Villages Ltd	2023-09	100
Peninsula Villages Ltd	2023-10	100
Peninsula Villages Ltd	2023-11	100
Peninsula Villages Ltd	2023-12	100
Peninsula Villages Ltd	2024-01	100
Peninsula Villages Ltd	2024-02	100
Peninsula Villages Ltd	2024-03	100
Peninsula Villages Ltd	2024-04	100
Peninsula Villages Ltd	2024-05	100
Peninsula Villages Ltd	2024-06	100
Peninsula Villages Ltd	2024-07	100
Peninsula Villages Ltd	2024-08	100

Temporary absence - unpliall can attend in less than 15 mins

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Peninsula Villages Ltd	2024-09	100	Submitted
Peninsula Villages Ltd	2024-10	100	Submitted
Peninsula Villages Ltd	2024-11	100	Submitted
Peninsula Villages Ltd	2024-12	100	Submitted
Peninsula Villages Ltd	2025-01	100	Submitted
Peninsula Villages Ltd	2025-02	100	Submitted
Peninsula Villages Ltd	2025-03	100	Submitted
Peninsula Villages Ltd	2025-04	100	Submitted
Peninsula Villages Ltd	2025-05	100	Submitted
Peninsula Villages Ltd	2025-06	100	Submitted
Peninsula Villages Ltd	2025-07	100	Submitted
Peninsula Villages Ltd	2025-08	100	Submitted
Peninsula Villages Ltd	2025-09	100	Submitted
Peninsula Villages Ltd	2025-10	100	Submitted
Peninsula Villages Ltd	2025-11	100	Submitted
Peninsula Villages Ltd	2025-12	100	Submitted
RFBI Lake Haven Masonic Village	2023-07		Submitted
RFBI Lake Haven Masonic Village	2023-08	99.03	Submitted
RFBI Lake Haven Masonic Village	2023-08	99.03	Submitted
RFBI Lake Haven Masonic Village	2023-09	100	Submitted
RFBI Lake Haven Masonic Village	2023-10	100	Submitted
RFBI Lake Haven Masonic Village	2023-11	100	Submitted
RFBI Lake Haven Masonic Village	2023-12	100	Submitted
RFBI Lake Haven Masonic Village	2024-01	100	Submitted
RFBI Lake Haven Masonic Village	2024-02	100	Submitted
RFBI Lake Haven Masonic Village	2024-03	100	Submitted
RFBI Lake Haven Masonic Village	2024-04	100	Submitted
RFBI Lake Haven Masonic Village	2024-05	100	Submitted
RFBI Lake Haven Masonic Village	2024-06	100	Submitted
RFBI Lake Haven Masonic Village	2024-07	100	Submitted
RFBI Lake Haven Masonic Village	2024-08	100	Submitted
RFBI Lake Haven Masonic Village	2024-09	100	Submitted
RFBI Lake Haven Masonic Village	2024-10	100	Submitted
RFBI Lake Haven Masonic Village	2024-11	100	Submitted
RFBI Lake Haven Masonic Village	2024-12	100	Submitted
RFBI Lake Haven Masonic Village	2025-01	100	Submitted
RFBI Lake Haven Masonic Village	2025-02	100	Submitted
RFBI Lake Haven Masonic Village	2025-03	100	Submitted
RFBI Lake Haven Masonic Village	2025-04	100	Submitted
RFBI Lake Haven Masonic Village	2025-05	100	Submitted
RFBI Lake Haven Masonic Village	2025-06	100	Submitted
RFBI Lake Haven Masonic Village	2025-07	100	Submitted
RFBI Lake Haven Masonic Village	2025-08	100	Submitted
RFBI Lake Haven Masonic Village	2025-09	100	Submitted
RFBI Lake Haven Masonic Village	2025-10	100	Submitted
RFBI Lake Haven Masonic Village	2025-11	100	Submitted
RFBI Lake Haven Masonic Village	2025-12	100	Submitted
Woodport Aged Care Plus Centre	2023-07	100	Submitted
Woodport Aged Care Plus Centre	2023-08	100	Submitted
Woodport Aged Care Plus Centre	2023-09	100	Submitted
Woodport Aged Care Plus Centre	2023-10	100	Submitted
Woodport Aged Care Plus Centre	2023-11	100	Submitted
Woodport Aged Care Plus Centre	2023-12	100	Submitted
Woodport Aged Care Plus Centre	2024-01	100	Submitted
Woodport Aged Care Plus Centre	2024-02	100	Submitted
Woodport Aged Care Plus Centre	2024-03	100	Submitted
Woodport Aged Care Plus Centre	2024-04	100	Submitted
Woodport Aged Care Plus Centre	2024-05	100	Submitted
Woodport Aged Care Plus Centre	2024-06	100	Submitted
Woodport Aged Care Plus Centre	2024-07	100	Submitted
Woodport Aged Care Plus Centre	2024-08	100	Submitted
Woodport Aged Care Plus Centre	2024-09	100	Submitted
Woodport Aged Care Plus Centre	2024-10	100	Submitted
Woodport Aged Care Plus Centre	2024-11	100	Submitted
Woodport Aged Care Plus Centre	2024-12	100	Submitted
Woodport Aged Care Plus Centre	2025-01	100	Submitted
Woodport Aged Care Plus Centre	2025-02	100	Submitted
Woodport Aged Care Plus Centre	2025-03	100	Submitted
Woodport Aged Care Plus Centre	2025-04	100	Submitted
Woodport Aged Care Plus Centre	2025-05	100	Submitted
Woodport Aged Care Plus Centre	2025-06	100	Submitted
Woodport Aged Care Plus Centre	2025-07	100	Submitted
Woodport Aged Care Plus Centre	2025-08	100	Submitted
Woodport Aged Care Plus Centre	2025-09	100	Submitted
Woodport Aged Care Plus Centre	2025-10	100	Submitted
Woodport Aged Care Plus Centre	2025-11	100	Submitted
Woodport Aged Care Plus Centre	2025-12	100	Submitted
HammondCare - Erina	2023-07	100	Submitted
HammondCare - Erina	2023-08	100	Submitted
HammondCare - Erina	2023-09	100	Submitted
HammondCare - Erina	2023-10	100	Submitted
HammondCare - Erina	2023-11	100	Submitted
HammondCare - Erina	2023-12	100	Submitted
HammondCare - Erina	2024-01	100	Submitted
HammondCare - Erina	2024-02	100	Submitted
HammondCare - Erina	2024-03	100	Submitted
HammondCare - Erina	2024-04	100	Submitted

Temporary absence - unplall can attend in less than 15 mins
Temporary absence - unplall can attend in more than 15 mins

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Coroneagh Park	2025-09	100	Submitted
Coroneagh Park	2025-10	100	Submitted
Coroneagh Park	2025-11	100	Submitted
Coroneagh Park	2025-12	100	Submitted
Eliza Purton	2023-07	100	Submitted
Eliza Purton	2023-08	100	Submitted
Eliza Purton	2023-09	100	Submitted
Eliza Purton	2023-10	100	Submitted
Eliza Purton	2023-11	100	Submitted
Eliza Purton	2023-12	100	Submitted
Eliza Purton	2024-01	100	Submitted
Eliza Purton	2024-02	100	Submitted
Eliza Purton	2024-03	100	Submitted
Eliza Purton	2024-04	100	Submitted
Eliza Purton	2024-05	100	Submitted
Eliza Purton	2024-06	100	Submitted
Eliza Purton	2024-07	100	Submitted
Eliza Purton	2024-08	100	Submitted
Eliza Purton	2024-09	100	Submitted
Eliza Purton	2024-10	100	Submitted
Eliza Purton	2024-11	100	Submitted
Eliza Purton	2024-12	100	Submitted
Eliza Purton	2025-01	100	Submitted
Eliza Purton	2025-02	100	Submitted
Eliza Purton	2025-03	100	Submitted
Eliza Purton	2025-04	100	Submitted
Eliza Purton	2025-05	100	Submitted
Eliza Purton	2025-06	100	Submitted
Eliza Purton	2025-07	100	Submitted
Eliza Purton	2025-08	100	Submitted
Eliza Purton	2025-09	100	Submitted
Eliza Purton	2025-10	100	Submitted
Eliza Purton	2025-11	100	Submitted
Eliza Purton	2025-12	100	Submitted
Mt St Vincent	2023-07	100	Submitted
Mt St Vincent	2023-08	100	Submitted
Mt St Vincent	2023-09	100	Submitted
Mt St Vincent	2023-10	100	Submitted
Mt St Vincent	2023-11	100	Submitted
Mt St Vincent	2023-12	100	Submitted
Mt St Vincent	2024-01	100	Submitted
Mt St Vincent	2024-02	100	Submitted
Mt St Vincent	2024-03	100	Submitted
Mt St Vincent	2024-04	100	Submitted
Mt St Vincent	2024-05	100	Submitted
Mt St Vincent	2024-06	100	Submitted
Mt St Vincent	2024-07	100	Submitted
Mt St Vincent	2024-08	100	Submitted
Mt St Vincent	2024-09	100	Submitted
Mt St Vincent	2024-10	100	Submitted
Mt St Vincent	2024-11	100	Submitted
Mt St Vincent	2024-12	100	Submitted
Mt St Vincent	2025-01	100	Submitted
Mt St Vincent	2025-02	100	Submitted
Mt St Vincent	2025-03	100	Submitted
Mt St Vincent	2025-04	100	Submitted
Mt St Vincent	2025-05	100	Submitted
Mt St Vincent	2025-06	100	Submitted
Mt St Vincent	2025-07	100	Submitted
Mt St Vincent	2025-08	100	Submitted
Mt St Vincent	2025-09	100	Submitted
Mt St Vincent	2025-10	100	Submitted
Mt St Vincent	2025-11	100	Submitted
Mt St Vincent	2025-12	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2023-07	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2023-08	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2023-09	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2023-10	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2023-11	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2023-12	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-01	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-02	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-03	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-04	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-05	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-06	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-07	98.86	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-08	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-09	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-10	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-11	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2024-12	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2025-01	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2025-02	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2025-03	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2025-04	100	Submitted
Uniting Starrett Lodge Hamlyn Terrace	2025-05	100	Submitted

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No

Yes

Not applicable

Yes

Hospital with an emergency department

Not planned If who can attend in person

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Chamberlain Gardens Aged Care	2024-12	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-01	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-02	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-03	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-04	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-05	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-06	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-07	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-08	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-09	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-10	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-11	100	Submitted	On time	N	
Chamberlain Gardens Aged Care	2025-12	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2023-07	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2023-08	99.6	Submitted	On time	N	Temporary absence - unplall can attend in less than 15 mins
Anglican Care Warnervale Gardens	2023-09	98.89	Submitted	On time	N	Temporary absence - unplall for advice but unable to attend
Anglican Care Warnervale Gardens	2023-10	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2023-11	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2023-12	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2024-01	99.87	Submitted	On time	N	Temporary absence - unplall can attend in less than 15 mins
Anglican Care Warnervale Gardens	2024-02	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2024-03	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2024-04	99.86	Submitted	On time	N	Temporary absence - unplall can attend in less than 15 mins
Anglican Care Warnervale Gardens	2024-05	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2024-06	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2024-07	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2024-08	100	Submitted	Late	N	
Anglican Care Warnervale Gardens	2024-09	100	Submitted	Late	N	
Anglican Care Warnervale Gardens	2024-10	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2024-11	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2024-12	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-01	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-02	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-03	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-04	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-05	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-06	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-07	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-08	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-09	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-10	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-11	100	Submitted	On time	N	
Anglican Care Warnervale Gardens	2025-12	100	Submitted	On time	N	
Arcare Kanwal	2023-07	100	Submitted	On time	N	
Arcare Kanwal	2023-08	100	Submitted	On time	N	
Arcare Kanwal	2023-09	100	Submitted	On time	N	
Arcare Kanwal	2023-10	100	Submitted	On time	N	
Arcare Kanwal	2023-11	100	Submitted	On time	N	
Arcare Kanwal	2023-12	100	Submitted	On time	N	
Arcare Kanwal	2024-01	100	Submitted	On time	N	
Arcare Kanwal	2024-02	100	Submitted	On time	N	
Arcare Kanwal	2024-03	100	Submitted	On time	N	
Arcare Kanwal	2024-04	100	Submitted	On time	N	
Arcare Kanwal	2024-05	100	Submitted	On time	N	
Arcare Kanwal	2024-06	100	Submitted	On time	N	
Arcare Kanwal	2024-07	100	Submitted	On time	N	
Arcare Kanwal	2024-08	100	Submitted	On time	N	
Arcare Kanwal	2024-09	100	Submitted	On time	N	
Arcare Kanwal	2024-10	100	Submitted	On time	N	
Arcare Kanwal	2024-11	100	Submitted	On time	N	
Arcare Kanwal	2024-12	100	Submitted	On time	N	
Arcare Kanwal	2025-01	100	Submitted	On time	N	
Arcare Kanwal	2025-02	100	Submitted	On time	N	
Arcare Kanwal	2025-03	100	Submitted	On time	N	
Arcare Kanwal	2025-04	100	Submitted	On time	N	
Arcare Kanwal	2025-05	100	Submitted	On time	N	
Arcare Kanwal	2025-06	100	Submitted	On time	N	
Arcare Kanwal	2025-07	100	Submitted	On time	N	
Arcare Kanwal	2025-08	100	Submitted	On time	N	
Arcare Kanwal	2025-09	100	Submitted	On time	N	
Arcare Kanwal	2025-10	100	Submitted	On time	N	
Arcare Kanwal	2025-11	100	Submitted	On time	N	
Arcare Kanwal	2025-12	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2023-07	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2023-08	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2023-09	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2023-10	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2023-11	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2023-12	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2024-01	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2024-02	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2024-03	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2024-04	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2024-05	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2024-06	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2024-07	100	Submitted	On time	N	
Lake Haven Court Aged Care Facility	2024-08	100	Submitted	On time	N	

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Hill View House Aged Care Facility	2024-07	100	Submitted	On time	N
Hill View House Aged Care Facility	2024-08	100	Submitted	On time	N
Hill View House Aged Care Facility	2024-09	100	Submitted	On time	N
Hill View House Aged Care Facility	2024-10	100	Submitted	On time	N
Hill View House Aged Care Facility	2024-11	100	Submitted	On time	N
Hill View House Aged Care Facility	2024-12	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-01	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-02	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-03	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-04	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-05	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-06	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-07	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-08	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-09	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-10	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-11	100	Submitted	On time	N
Hill View House Aged Care Facility	2025-12	100	Submitted	Late	N
Wallahah Point Care Community	2023-07	100	Submitted	On time	N
Wallahah Point Care Community	2023-08	100	Submitted	On time	N
Wallahah Point Care Community	2023-09	99.1	Submitted	On time	N
Wallahah Point Care Community	2023-10	100	Submitted	On time	N
Wallahah Point Care Community	2023-11	100	Submitted	On time	N
Wallahah Point Care Community	2023-12	100	Submitted	On time	N
Wallahah Point Care Community	2024-01	100	Submitted	On time	N
Wallahah Point Care Community	2024-02	100	Submitted	On time	N
Wallahah Point Care Community	2024-03	100	Submitted	On time	N
Wallahah Point Care Community	2024-04	100	Submitted	On time	N
Wallahah Point Care Community	2024-05	100	Submitted	On time	N
Wallahah Point Care Community	2024-06	100	Submitted	On time	N
Wallahah Point Care Community	2024-07	100	Submitted	On time	N
Wallahah Point Care Community	2024-08	100	Submitted	On time	N
Wallahah Point Care Community	2024-09	100	Submitted	On time	N
Wallahah Point Care Community	2024-10	100	Submitted	On time	N
Wallahah Point Care Community	2024-11	100	Submitted	On time	N
Wallahah Point Care Community	2024-12	100	Submitted	On time	N
Wallahah Point Care Community	2025-01	100	Submitted	On time	N
Wallahah Point Care Community	2025-02	100	Submitted	On time	N
Wallahah Point Care Community	2025-03	100	Submitted	On time	N
Wallahah Point Care Community	2025-04	100	Submitted	On time	N
Wallahah Point Care Community	2025-05	100	Submitted	On time	N
Wallahah Point Care Community	2025-06	100	Submitted	On time	N
Wallahah Point Care Community	2025-07	100	Submitted	On time	N
Wallahah Point Care Community	2025-08	100	Submitted	On time	N
Wallahah Point Care Community	2025-09	100	Submitted	On time	N
Wallahah Point Care Community	2025-10	100	Submitted	On time	N
Wallahah Point Care Community	2025-11	100	Submitted	On time	N
Wallahah Point Care Community	2025-12	100	Submitted	On time	N
BlueWave Living	2023-07	100	Submitted	On time	N
BlueWave Living	2023-08	100	Submitted	On time	N
BlueWave Living	2023-09	100	Submitted	On time	N
BlueWave Living	2023-10	100	Submitted	On time	N
BlueWave Living	2023-11	100	Submitted	On time	N
BlueWave Living	2023-12	100	Submitted	On time	N
BlueWave Living	2024-01	100	Submitted	On time	N
BlueWave Living	2024-02	100	Submitted	On time	N
BlueWave Living	2024-03	100	Submitted	On time	N
BlueWave Living	2024-04	100	Submitted	On time	N
BlueWave Living	2024-05	100	Submitted	On time	N
BlueWave Living	2024-06	100	Submitted	On time	N
BlueWave Living	2024-07	100	Submitted	On time	N
BlueWave Living	2024-08	100	Submitted	On time	N
BlueWave Living	2024-09	100	Submitted	On time	N
BlueWave Living	2024-10	100	Submitted	On time	N
BlueWave Living	2024-11	100	Submitted	On time	N
BlueWave Living	2024-12	100	Submitted	On time	N
BlueWave Living	2025-01	100	Submitted	On time	N
BlueWave Living	2025-02	100	Submitted	On time	N
BlueWave Living	2025-03	100	Submitted	On time	N
BlueWave Living	2025-04	100	Submitted	On time	N
BlueWave Living	2025-05	100	Submitted	Late	N
BlueWave Living	2025-06	100	Submitted	On time	N
BlueWave Living	2025-07	100	Submitted	Late	N
BlueWave Living	2025-08	100	Submitted	Late	N
BlueWave Living	2025-09	100	Submitted	On time	N
BlueWave Living	2025-10	100	Submitted	On time	N
BlueWave Living	2025-11	100	Submitted	Late	N
BlueWave Living	2025-12	100	Submitted	On time	N

Temporary absence - unopl on site employed at facility

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Service Name	Reporting Period	Registered Nurse Hours	Enrolled Nurse Hours	Personal Care Worker Hours	Registered Nurse Minutes (per resident per day)	Enrolled Nurse Minutes (per resident per day)	Personal Care Worker Minutes (per resident per day)	Care minute target	RN minute target
Adelene Court Hostel	Q1 2022/23	676	0	3513	19.4	0	100.8	185.81	39.61
Adelene Court Hostel	Q2 2022/23	617	137	4803	20.33	4.51	158.25	179.04	38.35
Adelene Court Hostel	Q3 2022/23	197.6	0	4333.2	7.65	0	167.74	176.72	37.86
Adelene Court Hostel	Q4 2022/23	59	0	4204	2.53	0	180.04	175.89	37.5
Adelene Court Hostel	Q1 2023/24	52	0	1987	4.85	0	185.41	178.46	37.78
Adelene Nursing Home	Q1 2022/23	3095.8	146.5	10335	46.6	2.21	155.57	222.89	43.43
Adelene Nursing Home	Q2 2022/23	2716	103.7	11219	39.57	1.51	163.46	217.92	42.4
Adelene Nursing Home	Q3 2022/23	2998.7	514.8	11396	44.07	7.57	167.47	219.92	42.96
Adelene Nursing Home	Q4 2022/23	2720.5	520	11066	40.56	7.75	165	212.95	42.17
Adelene Nursing Home	Q1 2023/24	2666	0	13086	36.5	0	179.14	209.21	41.89
Adelene Nursing Home	Q2 2023/24	2876	0	10336	39.74	0	142.83	211.1	42.36
Adelene Nursing Home	Q3 2023/24	3339	0	10158	46.62	0	141.84	211.02	42.55
Adelene Nursing Home	Q4 2023/24	3178	0	10141	44.33	0	141.47	205.92	41.55
Adelene Nursing Home	Q1 2024/25	3250	0	10596	45.1	0	147.03	207.21	41.67
Adelene Nursing Home	Q2 2024/25	3486.2	0	10553.3	47.96	0	145.2	212.67	43.91
Adelene Nursing Home	Q3 2024/25	3190.85	0	10462.45	46.78	0	153.37	214.48	44.17
Adelene Nursing Home	Q4 2024/25	3465.9	0	11919.56	47.36	0	162.87	210.24	43.63
Adelene Nursing Home	Q1 2025/26	3448.71	0	11826.71	46.71	0	160.18	204.6	42.76
Anglican Care Warnervale Gardens	Q3 2022/23	2737.1	1874.7	13460.2	29.6	20.27	145.57	203.93	39.96
Anglican Care Warnervale Gardens	Q4 2022/23	2976.6	1802.5	14314.8	31.93	19.33	153.54	211.93	40.67
Anglican Care Warnervale Gardens	Q1 2023/24	3009.8	2285.1	14284.6	32.1	24.37	152.37	216.57	41.3
Anglican Care Warnervale Gardens	Q2 2023/24	3439.52	2298.64	15332.13	37.69	25.19	167.99	217.25	41.79
Anglican Care Warnervale Gardens	Q3 2023/24	2984.69	2244.36	13981.7	33.25	25	155.76	208.32	40.96
Anglican Care Warnervale Gardens	Q4 2023/24	3246.52	2279.63	14542.16	35.03	24.6	156.9	201.07	39.89
Anglican Care Warnervale Gardens	Q1 2024/25	3295.91	2728.34	14255.53	35.92	29.74	155.37	195.91	39.1
Anglican Care Warnervale Gardens	Q2 2024/25	3706.63	502.79	16926.32	37.84	5.13	172.81	211.29	43.19
Anglican Care Warnervale Gardens	Q3 2024/25	4093.28	181.6	16232.51	42.74	1.9	169.5	216.59	44.31
Anglican Care Warnervale Gardens	Q4 2024/25	4371.33	35.75	16203.23	46.09	0.38	170.83	217.25	44.49
Anglican Care Warnervale Gardens	Q1 2025/26	4267.42	8	17091.28	43.69	0.08	175	219.55	44.78
Arcare Kanwal	Q1 2022/23	6024.1	1012	29113.5	29.63	4.98	143.22	209.35	42.33
Arcare Kanwal	Q2 2022/23	5744.7	45	28231.7	29	0.23	142.52	207.06	41.85
Arcare Kanwal	Q3 2022/23	8313.3	318.6	35860.3	42.05	1.61	181.39	204.79	41.36
Arcare Kanwal	Q4 2022/23	7269.2	993.9	33476.4	36.74	5.02	169.19	207.3	41.78
Arcare Kanwal	Q1 2023/24	6500	1377.2	34212.2	31.32	6.63	164.83	207.43	41.78
Arcare Kanwal	Q2 2023/24	6831.45	819.25	33384.58	32.73	3.92	159.93	206.58	42.05
Arcare Kanwal	Q3 2023/24	7157.13	484.95	33609	34.73	2.35	163.11	203.99	41.86
Arcare Kanwal	Q4 2023/24	7514.4	506.75	33514.29	36.11	2.44	161.06	201.49	41.55
Arcare Kanwal	Q1 2024/25	8068.03	439.92	33444.82	38.54	2.1	159.74	203.28	41.47
Arcare Kanwal	Q2 2024/25	8104.04	441.03	32989.93	38.48	2.09	156.66	210.1	43.08
Arcare Kanwal	Q3 2024/25	7950.8	751.97	34381.31	38.29	3.62	165.57	211.95	43.35
Arcare Kanwal	Q4 2024/25	8238.1	759.71	36495.27	39.35	3.63	174.34	213	43.48
Arcare Kanwal	Q1 2025/26	8328.18	862.4	37037.42	39.22	4.06	174.42	215.18	43.97
Arcare Lisarow The Orchards	Q1 2024/25	7070.58	47.26	28778.53	39.76	0.27	161.81	189.71	40
Arcare Lisarow The Orchards	Q2 2024/25	6410.57	31.86	27840.79	36.62	0.18	159.04	203.33	41.98
Arcare Lisarow The Orchards	Q3 2024/25	6916.25	26.3	28033.76	39.86	0.15	161.55	207.66	42.78
Arcare Lisarow The Orchards	Q4 2024/25	7372.16	35.11	28338.35	42.03	0.2	161.58	204.96	42.43
Arcare Lisarow The Orchards	Q1 2025/26	7475.07	330.11	30192.19	41.28	1.82	166.73	205.13	42.52
Aubrey Downer Aged Care Home	Q1 2022/23	461	42	4879	17.1	1.56	180.93	202.45	41.25
Aubrey Downer Aged Care Home	Q2 2022/23	593	105	4866	20.03	3.55	164.39	188.77	39.35
Aubrey Downer Aged Care Home	Q3 2022/23	795	114	4824	28.24	4.05	171.37	178.88	37.86
Aubrey Downer Aged Care Home	Q4 2022/23	971	176	4828	36.66	6.65	182.3	179.34	37.58
Aubrey Downer Aged Care Home	Q1 2023/24	2967.4	68.9	4202	105.29	2.44	149.1	181.38	38.06
Aubrey Downer Aged Care Home	Q2 2023/24	2784.91	0	4929.58	86.58	0	153.25	177.73	38.85
Aubrey Downer Aged Care Home	Q3 2023/24	2496.63	0	4830.54	78.22	0	151.35	186.71	40.28
Aubrey Downer Aged Care Home	Q4 2023/24	2757.99	0	4864.01	79.94	0	140.99	181.36	39.47
Aubrey Downer Aged Care Home	Q1 2024/25	2594.68	0	4884.21	73.99	0	139.28	183.19	39.67

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Aubrey Downer Aged Care Home	Q2 2024/25	2419.29	0	4693.15	68.93	0	133.71	206.53	42.9
Aubrey Downer Aged Care Home	Q3 2024/25	2285.87	6.5	4526.42	66.55	0.19	131.77	208.35	43.05
Aubrey Downer Aged Care Home	Q4 2024/25	2429.81	0	4687.4	71.85	0	138.61	208.32	42.84
Aubrey Downer Aged Care Home	Q1 2025/26	2566.82	0	4729.98	75.57	0	139.25	208.33	42.96
Aurrum Erina	Q1 2022/23	11135	2403	40051.5	34.74	7.5	124.95	192.55	39.28
Aurrum Erina	Q2 2022/23	9129	1304	39927	27.32	3.9	119.49	195.41	39.6
Aurrum Erina	Q3 2022/23	9746	1511	42981	29.09	4.51	128.28	198.72	40.05
Aurrum Erina	Q4 2022/23	10267	2020.4	43996	29.21	5.75	125.16	197.97	39.88
Aurrum Erina	Q1 2023/24	10452.2	1291.9	46506.7	28.49	3.52	126.78	199.8	40.11
Aurrum Erina	Q2 2023/24	12648.4	947.5	53631.07	34.66	2.6	146.95	199.24	40.48
Aurrum Erina	Q3 2023/24	12725.52	620.4	55408.25	34.67	1.69	150.96	199.57	40.61
Aurrum Erina	Q4 2023/24	13973.34	563.65	54896.54	38.37	1.55	150.74	199.69	40.28
Aurrum Erina	Q1 2024/25	14295.89	884	59087.75	38.97	2.41	161.06	203.4	40.55
Aurrum Erina	Q2 2024/25	14107.27	1042.07	58520.67	39.1	2.89	162.2	212.93	43.45
Aurrum Erina	Q3 2024/25	14465.42	1188.4	58034.57	40.55	3.33	162.68	214.64	43.81
Aurrum Kincumber	Q1 2022/23	3824	317	9405	49.61	4.11	122.01	198.29	41.05
Aurrum Kincumber	Q2 2022/23	1937	19	7358	32.2	0.32	122.33	212.57	42.47
Aurrum Norah Head	Q1 2022/23	3308.3	0	8387.3	42.32	0	107.3	203.83	41.63
Aurrum Norah Head	Q2 2022/23	2499	0	8832	31.88	0	112.68	207.28	41.62
Aurrum Norah Head	Q3 2022/23	2566	0	9115	33.54	0	119.15	209.06	41.42
Aurrum Norah Head	Q4 2022/23	2767	0	9515.1	34.62	0	119.04	207.93	41.67
Aurrum Norah Head	Q1 2023/24	2792.8	0	10329.2	35.31	0	130.61	216.86	42.89
Aurrum Norah Head	Q2 2023/24	3048.35	0	13048.73	37.82	0	161.89	226.45	44.29
Aurrum Norah Head	Q3 2023/24	3594.83	9	13899.26	45.52	0.11	176.01	229.37	44.83
Aurrum Norah Head	Q4 2023/24	3333.15	0	13826.18	42.1	0	174.65	227.65	44.77
Aurrum Norah Head	Q1 2024/25	3083.01	0	14019.38	38.44	0	174.81	230.19	45.64
Aurrum Norah Head	Q2 2024/25	2872.4	0	13776.23	35.71	0	171.28	225.25	45.34
Aurrum Norah Head	Q3 2024/25	2474.23	0	14172.58	31.67	0	181.43	219.21	44.58
Aurrum Wyoming	Q1 2022/23	3513	312	7257	48.81	4.34	100.84	205.72	40.54
Aurrum Wyoming	Q2 2022/23	1929	341	8017	27.96	4.94	116.19	211.14	41.38
Aurrum Wyoming	Q3 2022/23	2800	338	7837	41.31	4.99	115.62	212.2	41.48
Aurrum Wyoming	Q4 2022/23	2756.8	133.4	7941.4	36.66	1.77	105.6	211.62	41.24
Aurrum Wyoming	Q1 2023/24	2309	368.3	9036.3	29.79	4.75	116.6	211.26	41.8
Aurrum Wyoming	Q2 2023/24	2519.94	474.88	11424.98	31.99	6.03	145.05	215.14	42.37
Aurrum Wyoming	Q3 2023/24	3549.21	442.5	12202.12	46.9	5.85	161.23	209.38	41.84
Aurrum Wyoming	Q4 2023/24	3242.1	457.5	12119.9	42.97	6.06	160.63	209.6	42.14
Aurrum Wyoming	Q1 2024/25	3144.26	391.5	12239.17	42.03	5.23	163.59	209.81	41.96
Aurrum Wyoming	Q2 2024/25	2939.95	430	12327.18	39.23	5.74	164.47	217.79	44.53
Aurrum Wyoming	Q3 2024/25	3086.74	461	12474.45	40.46	6.04	163.49	215.76	44.3
BaptistCare Orana Centre	Q1 2022/23	3963.5	71	26936.1	25.15	0.45	170.91	197.45	41
BaptistCare Orana Centre	Q2 2022/23	6499.4	518.2	28286.9	41.98	3.35	182.69	194.07	40.36
BaptistCare Orana Centre	Q3 2022/23	6668.9	806.3	26571.7	41.29	4.99	164.51	199.5	40.47
BaptistCare Orana Centre	Q4 2022/23	7337	696.3	30755.2	42.61	4.04	178.6	205.16	41.25
BaptistCare Orana Centre	Q1 2023/24	7020.8	0	31208.6	38.1	0	169.38	209.45	41.76
BaptistCare Orana Centre	Q2 2023/24	7427	0	32138	39.38	0	170.39	213.1	42.03
BaptistCare Orana Centre	Q3 2023/24	7983.99	0	34050.94	42.52	0	181.33	211.01	41.66
BaptistCare Orana Centre	Q4 2023/24	7923.44	0	34900.27	42.22	0	185.97	213.33	41.78
BaptistCare Orana Centre	Q1 2024/25	8193.16	121.1	35013.58	42.99	0.64	183.7	210.69	41.43
BaptistCare Orana Centre	Q2 2024/25	8051.97	518.87	34510.84	41.64	2.68	178.47	213.45	43.41
BaptistCare Orana Centre	Q3 2024/25	8115.02	453.21	33412.94	43.47	2.43	178.98	216.66	44.12
BaptistCare Orana Centre	Q4 2024/25	8269.36	336.92	33731.34	43.83	1.79	178.77	216.91	44.29
BaptistCare Orana Centre	Q1 2025/26	8014.78	479.64	34137.77	41.7	2.5	177.62	217.46	44.56
Berkeley Vale Care Community	Q1 2022/23	7749	406	24826	37.63	1.97	120.54	206.58	41.16
Berkeley Vale Care Community	Q2 2022/23	7836	153	25543	39	0.76	127.12	206.03	40.86
Berkeley Vale Care Community	Q3 2022/23	8066	750	25873	39.75	3.7	127.51	210	41.48
Berkeley Vale Care Community	Q4 2022/23	7952	875	26170	38.52	4.24	126.77	207.23	41.3
Berkeley Vale Care Community	Q1 2023/24	7863.7	1141.1	26783.5	36.96	5.36	125.89	210.96	41.69
Berkeley Vale Care Community	Q2 2023/24	7929.78	1718.75	28619.3	37.37	8.1	134.88	214.53	42.17
Berkeley Vale Care Community	Q3 2023/24	8220.09	1653.64	30036.69	40.13	8.07	146.64	218.71	42.92

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Berkeley Vale Care Community	Q4 2023/24	8635.49	1577.62	31808.54	42.03	7.68	154.8	224.88	43.75
Berkeley Vale Care Community	Q1 2024/25	11052.03	2243.92	34769.79	51.83	10.52	163.07	226.07	43.59
Berkeley Vale Care Community	Q2 2024/25	9938.92	2600.65	34824.21	45.87	12	160.73	225.4	45.37
Berkeley Vale Care Community	Q3 2024/25	9562.83	2558.95	36364.2	44.68	11.96	169.9	225.08	45.13
Berkeley Vale Care Community	Q4 2024/25	9689.26	2231.55	37052.77	43.79	10.08	167.44	225.67	45.23
Berkeley Vale Care Community	Q1 2025/26	9394.11	2781.55	36473.28	42.33	12.54	164.37	222.84	44.84
BlueWave Living	Q1 2022/23	4684.9	0	27315.1	26.78	0	156.13	200.88	40.96
BlueWave Living	Q2 2022/23	4492.5	0	28673.4	25.66	0	163.79	196.79	40.24
BlueWave Living	Q3 2022/23	4669.6	0	27559.6	27.52	0	162.45	199.45	40.26
BlueWave Living	Q4 2022/23	5409	0	27730.5	33.03	0	169.31	200.9	40.5
BlueWave Living	Q1 2023/24	5821.5	0	32446	33.03	0	184.11	198.85	40.03
BlueWave Living	Q2 2023/24	6876.78	0	33344.53	39.79	0	192.93	196.56	39.82
BlueWave Living	Q3 2023/24	6929.37	22.5	32542.03	38.1	0.12	178.93	190.43	38.98
BlueWave Living	Q4 2023/24	6984.99	0	33277.91	35.9	0	171.05	190.29	39.02
BlueWave Living	Q1 2024/25	7323	0	33160	36.91	0	167.15	186.16	38.45
BlueWave Living	Q2 2024/25	7576	0	32589	37.92	0	163.14	198.07	41.01
BlueWave Living	Q3 2024/25	7964	0	31918	41.34	0	165.66	199.33	41.38
BlueWave Living	Q4 2024/25	8148	0	34683	42.25	0	179.86	200.52	41.69
BlueWave Living	Q1 2025/26	8259.96	8	35181.99	42.36	0.04	180.41	204.61	42.42
Bupa Bateau Bay	Q1 2022/23	4810	264	15806	37.29	2.05	122.53	203.73	40.86
Bupa Bateau Bay	Q2 2022/23	3706.7	140	14788.2	28.92	1.09	115.4	199.89	40.17
Bupa Bateau Bay	Q3 2022/23	4453.2	110.3	14387.6	33.63	0.83	108.64	197.22	39.82
Bupa Bateau Bay	Q4 2022/23	4213.3	188.5	15296.8	29.78	1.33	108.12	198.02	39.83
Bupa Bateau Bay	Q1 2023/24	5106.4	231.6	17132.4	35.32	1.6	118.51	200.64	40.18
Bupa Bateau Bay	Q2 2023/24	5265.88	221.68	16453.17	34.97	1.47	109.27	200.2	40.56
Bupa Bateau Bay	Q3 2023/24	4798.16	247.34	22324.39	32	1.65	148.9	196.16	40.3
Bupa Bateau Bay	Q4 2023/24	5624.84	0	23537.61	37.21	0	155.72	199.11	40.28
Bupa Bateau Bay	Q1 2024/25	5512.32	0	23040.76	36.82	0	153.91	204.28	41.24
Bupa Bateau Bay	Q2 2024/25	5847.91	0	22949.01	39.11	0	153.49	215.49	44.17
Bupa Bateau Bay	Q3 2024/25	5293.64	0	23747.32	37.69	0	169.06	212.54	43.61
Bupa Bateau Bay	Q4 2024/25	6114.71	0	25092.46	42.14	0	172.91	211.68	43.44
Bupa Bateau Bay	Q1 2025/26	5945.39	0	23877.72	39.98	0	160.58	212.11	43.48
Catholic Healthcare Our Lady of Loreto Gardens	Q1 2022/23	3577.4	0	10486.9	41.25	0	120.93	194.02	40.29
Catholic Healthcare Our Lady of Loreto Gardens	Q2 2022/23	4216.5	0	10557.3	49.59	0	124.15	195.06	39.69
Catholic Healthcare Our Lady of Loreto Gardens	Q3 2022/23	3882.8	0	10211.4	48.15	0	126.64	198.07	39.95
Catholic Healthcare Our Lady of Loreto Gardens	Q4 2022/23	3900.8	0	11489.4	48.33	0	142.34	197.62	39.95
Catholic Healthcare Our Lady of Loreto Gardens	Q1 2023/24	3500	0	12800	40.61	0	148.52	200.92	40.46
Catholic Healthcare Our Lady of Loreto Gardens	Q2 2023/24	3646	0	13115	42.85	0	154.14	196.32	40.41
Catholic Healthcare Our Lady of Loreto Gardens	Q3 2023/24	3636	28	13596	42.07	0.32	157.3	200.8	40.57
Catholic Healthcare Our Lady of Loreto Gardens	Q4 2023/24	3840	7	13544	44.72	0.08	157.73	205.11	40.92
Catholic Healthcare Our Lady of Loreto Gardens	Q1 2024/25	4057	0	13605	46.56	0	156.14	202.33	40.89
Catholic Healthcare Our Lady of Loreto Gardens	Q2 2024/25	4030	8	13628	45.54	0.09	153.99	215.51	44.23
Catholic Healthcare Our Lady of Loreto Gardens	Q3 2024/25	3927	7	14413	45.1	0.08	165.54	215.09	44.04
Catholic Healthcare Our Lady of Loreto Gardens	Q4 2024/25	3954	0	15038	44.95	0	170.95	214.82	43.94
Catholic Healthcare Our Lady of Loreto Gardens	Q1 2025/26	4252	0	14962	47.76	0	168.05	212.35	43.59
Chamberlain Gardens Aged Care	Q1 2022/23	4973	385	28596	25.99	2.01	149.43	200.91	40.7
Chamberlain Gardens Aged Care	Q2 2022/23	4020	347	29492	20.66	1.78	151.58	198.87	40.34
Chamberlain Gardens Aged Care	Q3 2022/23	5119	103	28607	27.43	0.55	153.29	195.62	40.03
Chamberlain Gardens Aged Care	Q4 2022/23	4725	180	31449	24.73	0.94	164.58	201.97	40.67
Chamberlain Gardens Aged Care	Q1 2023/24	6421	89	34283	31	0.43	165.54	206.17	41.06
Chamberlain Gardens Aged Care	Q2 2023/24	7203	52	34611	35.28	0.25	169.52	212.47	41.7
Chamberlain Gardens Aged Care	Q3 2023/24	7630.99	469	35469	38.91	2.39	180.87	214.19	41.95
Chamberlain Gardens Aged Care	Q4 2023/24	7393.99	528	35022	37.38	2.67	177.07	216.07	42.3
Chamberlain Gardens Aged Care	Q1 2024/25	7049.68	8	32804	35.75	0.04	166.36	214.46	41.96
Chamberlain Gardens Aged Care	Q2 2024/25	8009.01	0	35741	39.61	0	176.76	222.74	45.04
Chamberlain Gardens Aged Care	Q3 2024/25	7706.01	824	34076	38.92	4.16	172.12	222.23	45
Chamberlain Gardens Aged Care	Q4 2024/25	7693	1244	35131	37.24	6.02	170.06	224.86	45.51
Chamberlain Gardens Aged Care	Q1 2025/26	7183	705	36572	35.31	3.47	179.76	227.02	45.91
Coroneagh Park	Q1 2022/23	3594	1851	13991	30.53	15.72	118.85	187.93	38.8

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Coroneagh Park	Q2 2022/23	3567	1982	14478	30.13	16.74	122.3	186.26	38.4
Coroneagh Park	Q3 2022/23	3611	1707	14176	32.48	15.35	127.5	184.15	38.08
Coroneagh Park	Q4 2022/23	3623	1847	14478	32.12	16.38	128.37	189.62	38.56
Coroneagh Park	Q1 2023/24	3716	2018	13639	32.1	17.43	117.83	192.37	39.1
Coroneagh Park	Q2 2023/24	3473	2030	13895	29.94	17.5	119.8	193.01	39.35
Coroneagh Park	Q4 2023/24	3362.25	1982.24	16451.99	29.07	17.14	142.24	204.19	40.13
Coroneagh Park	Q1 2024/25	3482.64	2030.9	16990.35	30.44	17.75	148.5	208.29	40.3
Coroneagh Park	Q2 2024/25	3773.34	2298.25	16942.45	32.73	19.94	146.96	216.69	44.03
Coroneagh Park	Q3 2024/25	4082.79	2505.53	17124.19	36.22	22.23	151.92	219.94	44.68
Coroneagh Park	Q4 2024/25	3181.38	3079.94	17417.42	27.72	26.83	151.74	220.04	44.66
Coroneagh Park	Q1 2025/26	3489.32	4240	17902.47	29.66	36.04	152.19	219.93	44.6
Eliza Purton	Q1 2023/24	3716	4651	17750	25.56	31.99	122.11	195.85	38.87
Eliza Purton	Q4 2023/24	4435.62	4460.29	18151.69	31.22	31.39	127.75	200.01	39.38
Eliza Purton	Q1 2024/25	3918.01	4616.92	18843.73	29.02	34.2	139.58	202.36	39.78
Eliza Purton	Q2 2024/25	4780.27	4711.3	18875.73	34.39	33.89	135.8	214.71	43.98
Eliza Purton	Q3 2024/25	4269.23	4344.07	20058.72	30.47	31	143.14	217.41	44.44
Eliza Purton	Q4 2024/25	4063.11	4567.05	21284.48	28.06	31.54	147.01	218.44	44.55
Eliza Purton	Q1 2025/26	5200.62	4479.37	23103.58	35.17	30.29	156.25	218	44.56
Eliza Purton Home	Q1 2022/23	3601	4492	17279	25.15	31.38	120.69	190.75	38.97
Eliza Purton Home	Q2 2022/23	3505	4061	17082	23.8	27.57	115.98	189.31	38.86
Eliza Purton Home	Q3 2022/23	3740	4025	17483	27.63	29.74	129.17	187.93	38.75
Eliza Purton Home	Q4 2022/23	3957	4025	18920	27.49	27.96	131.42	188.64	38.52
Eliza Purton Home	Q2 2023/24	3852	4432	17550	26.38	30.35	120.18	197.28	39.39
Estia Health Erina	Q4 2024/25	12905.83	1428	59269	35.7	3.95	163.96	213.11	43.62
Estia Health Erina	Q1 2025/26	14241.7	1474	62094	38.92	4.03	169.69	211.74	43.4
Estia Health Norah Head	Q4 2024/25	3296.84	0	14121	41.77	0	178.9	214.3	43.84
Estia Health Norah Head	Q1 2025/26	3536.38	0	14278	44.01	0	177.7	207.61	42.95
Estia Health Wyoming	Q4 2024/25	3535.5	412	13224.58	44.69	5.21	167.15	214.75	44.17
Estia Health Wyoming	Q1 2025/26	3732.13	367	13274.75	46.68	4.59	166.04	215.1	44.23
Evergreen Lodge	Q1 2024/25	5878.65	334.23	25320.02	41.58	2.36	179.09	210.25	41.34
Evergreen Lodge	Q2 2024/25	6152.55	162.1	25224.35	43.51	1.15	178.37	217.21	44.21
Evergreen Lodge	Q3 2024/25	5608.84	301.67	24366.15	41.49	2.23	180.25	219.35	44.56
Evergreen Lodge	Q4 2024/25	5761.28	364.8	24359.84	41.53	2.63	175.59	220.08	44.61
Evergreen Lodge	Q1 2025/26	5978.11	377.5	25284.18	42.04	2.65	177.79	220.49	44.71
Hakea Grove Aged Care	Q1 2022/23	4573	1329	28056.3	22.62	6.57	138.76	192.54	39.84
Hakea Grove Aged Care	Q2 2022/23	4969.3	1932.4	30300.9	25.83	10.04	157.49	192.59	39.58
Hakea Grove Aged Care	Q3 2022/23	5020.9	1909	31029.5	27.09	10.3	167.43	195.01	39.78
Hakea Grove Aged Care	Q4 2022/23	4802.8	1563.1	31294.4	25.3	8.23	164.87	196.01	39.99
Hakea Grove Aged Care	Q1 2023/24	5030	1431	30054	27.12	7.72	162.06	195.05	39.8
Hakea Grove Aged Care	Q2 2023/24	6004	1827	25313.32	32.16	9.79	135.59	190.69	39.42
Hakea Grove Aged Care	Q3 2023/24	6626.34	1029.25	24982.13	35.93	5.58	135.48	190.34	38.96
Hakea Grove Aged Care	Q4 2023/24	6913	586	27883	37.63	3.19	151.79	190.72	39.19
Hakea Grove Aged Care	Q1 2024/25	6030	1090	27910.39	33.21	6	153.71	190.55	39.18
Hakea Grove Aged Care	Q2 2024/25	6804	1157	27269	37.69	6.41	151.06	200.96	41.36
Hakea Grove Aged Care	Q3 2024/25	6651	928	26480	36.89	5.15	146.88	202.98	41.68
Hamlyn Terrace Care Community	Q1 2025/26	6189.15	1493.5	26542.67	32.94	7.95	141.25	203.14	41.8
HammondCare - Erina	Q1 2022/23	3010.9	0	17808.3	28.4	0	167.95	231.07	44.89
HammondCare - Erina	Q2 2022/23	2739	0	19046.4	25.8	0	179.37	225.87	44.03
HammondCare - Erina	Q3 2022/23	3140.9	0	18030.3	30.04	0	172.43	223.58	43.28
HammondCare - Erina	Q4 2022/23	3511	0	16980.6	33.32	0	161.13	216.04	42.15
HammondCare - Erina	Q1 2023/24	3375	0	18448.1	32.96	0	180.16	215.82	41.79
HammondCare - Erina	Q2 2023/24	4093.84	0	22277.75	40.27	0	219.13	221.45	42.19
HammondCare - Erina	Q3 2023/24	3776.49	0	21906.1	36.18	0	209.86	220.78	41.84
HammondCare - Erina	Q4 2023/24	3973.91	0	21745.46	39.15	0	214.24	218.54	41.85
HammondCare - Erina	Q1 2024/25	4798.29	0	22580.68	46.29	0	217.86	219.94	41.76
HammondCare - Erina	Q2 2024/25	4789.57	0	22659.58	46.02	0	217.74	231.77	47.07
HammondCare - Erina	Q3 2024/25	4618.98	0	22420.49	44.84	0	217.67	229.47	46.51
HammondCare - Erina	Q4 2024/25	4518.91	0	22262.78	43.56	0	214.58	229.61	46.57
HammondCare - Erina	Q1 2025/26	5030.31	0	22900.47	47.61	0	216.72	231.03	47.02

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HammondCare - Woy Woy	Q1 2022/23	2837.5	0	16958.1	23.5	0	140.42	191.27	38.76
HammondCare - Woy Woy	Q2 2022/23	2038.9	200.3	18210.8	17.22	1.69	153.81	188.46	38.06
HammondCare - Woy Woy	Q3 2022/23	2934.3	395.6	16734.8	24.94	3.36	142.22	187.21	38
HammondCare - Woy Woy	Q4 2022/23	3146.1	377.5	16775.5	25.52	3.06	136.09	184.06	37.42
HammondCare - Woy Woy	Q1 2023/24	3727.5	455.6	16603.3	29.4	3.59	130.94	186.64	37.7
HammondCare - Woy Woy	Q2 2023/24	3706.24	367.8	17844.62	30.35	3.01	146.15	190.5	38.33
HammondCare - Woy Woy	Q3 2023/24	4910.7	322.52	18480.81	40.35	2.65	151.86	198.07	39.25
HammondCare - Woy Woy	Q4 2023/24	5264.7	397.87	18991.42	42.29	3.2	152.56	193.64	38.79
HammondCare - Woy Woy	Q1 2024/25	4979.76	40.53	21080.25	39.91	0.32	168.93	193.74	38.49
HammondCare - Woy Woy	Q2 2024/25	4811.38	0	21263.68	39.34	0	173.86	215.96	44.33
HammondCare - Woy Woy	Q3 2024/25	4853	0	20614	39.63	0	168.32	217.77	44.74
HammondCare - Woy Woy	Q4 2024/25	5195.93	91.05	20627	41.39	0.73	164.29	218.5	44.88
HammondCare - Woy Woy	Q1 2025/26	5341.49	45	19774.15	42.92	0.36	158.87	223.11	45.81
Hill View House Aged Care Facility	Q1 2022/23	2476.2	0	505	39.64	0	8.08	210.2	45.28
Hill View House Aged Care Facility	Q2 2022/23	4808.5	0	12262.5	44.67	0	113.93	204.22	41.08
Hill View House Aged Care Facility	Q3 2022/23	4982.4	0	15297.1	43.47	0	133.46	187.27	38.36
Hill View House Aged Care Facility	Q4 2022/23	5041.9	0	20403.2	42.29	0	171.12	184.19	37.96
Hill View House Aged Care Facility	Q1 2023/24	5844.9	0	21944.1	43.38	0	162.85	188.1	38.4
Hill View House Aged Care Facility	Q2 2023/24	6523.27	0	24214.5	40.13	0	148.95	187.14	38.5
Hill View House Aged Care Facility	Q3 2023/24	7872.92	0	31626.7	42.4	0	170.31	198.14	39.77
Hill View House Aged Care Facility	Q4 2023/24	8027.56	0	32339.35	40.58	0	163.5	197.56	40.01
Hill View House Aged Care Facility	Q1 2024/25	8197.86	50.5	43030.42	39.78	0.25	208.78	198.39	40.09
Hill View House Aged Care Facility	Q2 2024/25	6972.47	212	36740.89	29.96	0.91	157.86	206.49	42.77
Hill View House Aged Care Facility	Q3 2024/25	9454.96	455.92	50163.3	40.67	1.96	215.79	203.3	42.46
Hill View House Aged Care Facility	Q4 2024/25	7845.81	337	39041.24	33.41	1.43	166.23	201.14	42.1
Hill View House Aged Care Facility	Q1 2025/26	10339.83	321.25	38796.35	43.62	1.36	163.69	203.96	42.59
Kanwal Gardens Care Community	Q1 2022/23	5625	256	18839	32.28	1.47	108.1	217.19	42.57
Kanwal Gardens Care Community	Q2 2022/23	7185	469	20873	42.46	2.77	123.36	212.67	41.72
Kanwal Gardens Care Community	Q3 2022/23	7421	215	19668	43.51	1.26	115.31	207.78	41.07
Kanwal Gardens Care Community	Q4 2022/23	7560	339	21514	42.88	1.92	122.03	208.55	41.05
Kanwal Gardens Care Community	Q1 2023/24	6858.7	540.8	21122.5	38.38	3.03	118.21	209.74	41.27
Kanwal Gardens Care Community	Q2 2023/24	6863.72	420.5	20820.43	38.88	2.38	117.93	213.23	41.8
Kanwal Gardens Care Community	Q3 2023/24	7214.71	400.85	22745.11	40	2.22	126.1	205.72	40.91
Kanwal Gardens Care Community	Q4 2023/24	8109.76	1736.9	24434.78	47.24	10.12	142.32	208.47	41.37
Kanwal Gardens Care Community	Q1 2024/25	8836.71	2769.4	26424.25	49.35	15.47	147.57	213.81	42.06
Kanwal Gardens Care Community	Q2 2024/25	8748.08	2951.8	26205.35	47.86	16.15	143.38	217.63	44.17
Kanwal Gardens Care Community	Q3 2024/25	8230.62	1841.8	26754.35	47.51	10.63	154.44	219.45	44.45
Kanwal Gardens Care Community	Q4 2024/25	7522.1	1852.25	26427.35	43.24	10.65	151.92	222.01	45.03
Kanwal Gardens Care Community	Q1 2025/26	7471.62	2105.1	28181.35	43.02	12.12	162.26	223.43	45.4
Kanwal Springs Care Community	Q3 2024/25	2022.99	240.75	8158.92	35.74	4.25	144.15	217.95	44.27
Kanwal Springs Care Community	Q4 2024/25	6704.62	696.67	26807.43	38.33	3.98	153.26	218.14	44.39
Kanwal Springs Care Community	Q1 2025/26	7563.92	1017.95	30347.48	42.39	5.7	170.08	221.06	45
Killarney Court Aged Care Facility	Q1 2022/23	2934.3	304	14108.5	31.42	3.25	151.05	196.27	39.07
Killarney Court Aged Care Facility	Q2 2022/23	3255.8	424.3	16880.8	32.55	4.24	168.78	200.84	39.78
Killarney Court Aged Care Facility	Q3 2022/23	3150.9	328.3	15545.1	32.56	3.39	160.65	195.76	39.36
Killarney Court Aged Care Facility	Q4 2022/23	3643	0	16687	36.07	0	165.22	195.34	39.06
Killarney Court Aged Care Facility	Q1 2023/24	3373	0	18760	33.57	0	186.7	196.17	39.1
Killarney Court Aged Care Facility	Q2 2023/24	3103	0	16015	30.04	0	155.06	197.64	39.45
Killarney Court Aged Care Facility	Q3 2023/24	3394	0	15995	32.72	0	154.22	199.89	39.88
Killarney Court Aged Care Facility	Q4 2023/24	3290	0	16177	32.56	0	160.12	198.06	39.7
Killarney Court Aged Care Facility	Q1 2024/25	3330	0	15665	32.4	0	152.43	203.23	40.28
Killarney Court Aged Care Facility	Q2 2024/25	3534.55	21.88	16062.64	35.45	0.22	161.11	213.69	43.76
Killarney Court Aged Care Facility	Q3 2024/25	3998.21	21.88	15385.4	40.09	0.22	154.27	215.6	44.08
Killarney Court Aged Care Facility	Q4 2024/25	4362.36	38	18303.93	43.37	0.38	181.98	215.36	44.14
Killarney Court Aged Care Facility	Q1 2025/26	4225.56	272.02	18567.56	40.81	2.63	179.34	213.46	43.88
Killarney Vale Care Community	Q1 2022/23	7572	636	23728	38.06	3.2	119.26	210.12	41.69
Killarney Vale Care Community	Q2 2022/23	8271	877	23919	40.22	4.26	116.32	206.18	40.89
Killarney Vale Care Community	Q3 2022/23	6903	830	22739	34.76	4.18	114.51	205.02	40.71
Killarney Vale Care Community	Q4 2022/23	8294	1393	23353	40.94	6.88	115.28	203.3	40.64

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Killarney Vale Care Community	Q1 2023/24	8001.7	1163.1	26291.2	38.06	5.53	125.04	206.45	41.18
Killarney Vale Care Community	Q2 2023/24	7588.89	1225.5	28342.93	35.49	5.73	132.55	208.42	41.63
Killarney Vale Care Community	Q3 2023/24	8017.23	1052.1	30605.3	38.56	5.06	147.2	207.57	41.27
Killarney Vale Care Community	Q4 2023/24	7868.37	1680.5	30575.32	38.73	8.27	150.51	204.6	40.66
Killarney Vale Care Community	Q1 2024/25	9121.38	1896.05	31282.68	42.74	8.88	146.57	203.16	40.26
Killarney Vale Care Community	Q2 2024/25	9445.6	1567.37	32117.16	43.38	7.2	147.5	210.49	43.21
Killarney Vale Care Community	Q3 2024/25	9074.02	2639	33880.12	42.24	12.28	157.7	215.16	44.03
Killarney Vale Care Community	Q4 2024/25	8798.95	2980.77	34813.27	40.69	13.78	160.97	217.45	44.46
Killarney Vale Care Community	Q1 2025/26	9029.33	2422.51	33798.39	42.41	11.38	158.76	216.79	44.21
Lake Haven Court Aged Care Facility	Q1 2022/23	2302.5	67.5	9074	38.78	1.14	152.85	178.43	39
Lake Haven Court Aged Care Facility	Q2 2022/23	2679.3	7.5	7544.3	44.29	0.12	124.7	178.14	38.19
Lake Haven Court Aged Care Facility	Q3 2022/23	2289.1	0	8296	39.91	0	144.66	180.99	38.24
Lake Haven Court Aged Care Facility	Q4 2022/23	2573	15	7771.5	43.37	0.25	130.98	182.79	38.47
Lake Haven Court Aged Care Facility	Q1 2023/24	2574	0	8519	42.72	0	141.39	184.3	38.91
Lake Haven Court Aged Care Facility	Q2 2023/24	2246	0	8005	38.19	0	136.1	186.14	39.82
Lake Haven Court Aged Care Facility	Q3 2023/24	2816	0	6920	47.33	0	116.3	193.81	40.72
Lake Haven Court Aged Care Facility	Q4 2023/24	2428	0	6920	41.39	0	117.95	194.84	40.99
Lake Haven Court Aged Care Facility	Q1 2024/25	2874	0	6937	48.92	0	118.08	197.89	41.16
Lake Haven Court Aged Care Facility	Q2 2024/25	2874.12	477.09	6886.21	49.09	8.15	117.61	207.55	42.43
Lake Haven Court Aged Care Facility	Q3 2024/25	2347.26	386.09	8247.38	41.68	6.86	146.45	208.94	42.76
Lake Haven Court Aged Care Facility	Q4 2024/25	3046.09	487.73	8555.3	51.19	8.2	143.79	203.34	41.88
Lake Haven Court Aged Care Facility	Q1 2025/26	3083.41	377.25	9237.95	50.87	6.22	152.4	200.64	41.58
Mt St Vincent	Q1 2022/23	3710	1745	13017	34.79	16.36	122.05	199.77	39.83
Mt St Vincent	Q2 2022/23	3782	1306	13985	35.09	12.12	129.75	197.3	39.77
Mt St Vincent	Q3 2022/23	3804	1196	13588	37.84	11.9	135.16	194.05	39.59
Mt St Vincent	Q4 2022/23	3234	1640	14058	30.87	15.66	134.21	199.66	40.61
Mt St Vincent	Q1 2023/24	3353	1535	13331	30.79	14.1	122.43	207.89	41.32
Mt St Vincent	Q2 2023/24	3423	1641	12815	31.94	15.31	119.58	210.34	42.3
Mt St Vincent	Q4 2023/24	3729.17	1694.63	13398.9	35.21	16	126.5	213.47	42.62
Mt St Vincent	Q1 2024/25	3451.03	2046.03	13413.15	31.59	18.73	122.77	212.04	42.19
Mt St Vincent	Q2 2024/25	3065.67	2173.55	13734.36	28.41	20.14	127.29	216.38	43.95
Mt St Vincent	Q3 2024/25	3467.28	1951.15	13402.86	33.8	19.02	130.65	219.16	44.75
Mt St Vincent	Q4 2024/25	3251.32	2879.9	14378.07	31.4	27.82	138.87	219.7	44.8
Mt St Vincent	Q1 2025/26	3398.34	3529.5	16656.83	30.97	32.16	151.79	221	45.01
Norah Head Care Community	Q1 2022/23	2105	156	7111	36.32	2.69	122.71	204.2	39.65
Norah Head Care Community	Q2 2022/23	2957	113	7051	49.42	1.89	117.84	202.23	39.56
Norah Head Care Community	Q3 2022/23	3454	155	7182	55.56	2.49	115.53	198.45	39.67
Norah Head Care Community	Q4 2022/23	3175	132	7301	50.66	2.11	116.51	203.82	40.35
Norah Head Care Community	Q1 2023/24	3155.2	192	7555.3	51.57	3.14	123.49	207.26	40.85
Norah Head Care Community	Q2 2023/24	3088.87	184.75	7963.26	48.36	2.89	124.69	204.84	41.01
Norah Head Care Community	Q3 2023/24	3019.92	292.47	8895.94	46.57	4.51	137.18	218.81	42.89
Norah Head Care Community	Q4 2023/24	2957.48	303.25	8959.2	45.96	4.71	139.23	220.01	42.85
Norah Head Care Community	Q1 2024/25	2621.21	428.42	9328.56	38.9	6.36	138.44	216.69	42.26
Norah Head Care Community	Q2 2024/25	2758.97	263.35	10850.49	40.39	3.85	158.83	226.38	45.69
Norah Head Care Community	Q3 2024/25	3177.59	268.4	12131	47.46	4.01	181.19	229.77	46.21
Norah Head Care Community	Q4 2024/25	3120.06	182.7	12523.12	44.85	2.63	180.02	231.53	46.44
Norah Head Care Community	Q1 2025/26	3171.05	205.7	13364.3	44.55	2.89	187.74	237.45	47.53
Peninsula Villages Ltd	Q1 2022/23	9755	716	61411	24.6	1.81	154.87	204.57	40.96
Peninsula Villages Ltd	Q2 2022/23	11073.7	634.5	60321.9	26.49	1.52	144.32	206.5	41.13
Peninsula Villages Ltd	Q3 2022/23	10653	683	60810	26.4	1.69	150.71	205.54	41.14
Peninsula Villages Ltd	Q4 2022/23	11344	1107	62671	27.7	2.7	153.02	204.88	41.22
Peninsula Villages Ltd	Q1 2023/24	11814	1190	59596	28.26	2.85	142.58	202.75	41
Peninsula Villages Ltd	Q2 2023/24	12148	1044	66531	28.2	2.42	154.46	199.95	40.99
Peninsula Villages Ltd	Q3 2023/24	12069	1103	67859	27.88	2.55	156.74	198.32	40.59
Peninsula Villages Ltd	Q4 2023/24	14064	954	69605	33.07	2.24	163.65	197.93	40.5
Peninsula Villages Ltd	Q1 2024/25	14938	973	68733	34.7	2.26	159.68	196.38	40.39
Peninsula Villages Ltd	Q2 2024/25	14659	1323	70133	34.03	3.07	162.82	205.08	42.37
Peninsula Villages Ltd	Q3 2024/25	15560.03	1277.07	68492.69	36.72	3.01	161.62	204.82	42.38
Peninsula Villages Ltd	Q4 2024/25	15389.25	1612.3	68690	35.84	3.76	159.99	204.17	42.22

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Peninsula Villages Ltd	Q1 2025/26	16930	1428.25	70634	38.93	3.28	162.44	205.32	42.51
RFBI Lake Haven Masonic Village	Q1 2022/23	2535.3	0	13957.4	27.17	0	149.6	205.24	40.88
RFBI Lake Haven Masonic Village	Q2 2022/23	3423.8	0	15277.2	38.01	0	169.62	207.32	40.76
RFBI Lake Haven Masonic Village	Q3 2022/23	3762.8	0	15408.4	39.76	0	162.82	209.69	41.31
RFBI Lake Haven Masonic Village	Q4 2022/23	3658	0	15217.2	38.34	0	159.48	208.32	41.21
RFBI Lake Haven Masonic Village	Q1 2023/24	4363.5	0	16187.4	44.93	0	166.68	207.65	41.3
RFBI Lake Haven Masonic Village	Q2 2023/24	4349.36	8	15812.65	45.22	0.08	164.4	211.13	42.06
RFBI Lake Haven Masonic Village	Q3 2023/24	4423.67	0	16682.68	46.02	0	173.57	214.08	42.19
RFBI Lake Haven Masonic Village	Q4 2023/24	4421.92	0	16473.22	45.89	0	170.94	214.88	42.18
RFBI Lake Haven Masonic Village	Q1 2024/25	4496	0	16493	46.69	0	171.27	218.66	42.35
RFBI Lake Haven Masonic Village	Q2 2024/25	4938.7	0	16538.55	50.35	0	168.62	224.63	45.37
RFBI Lake Haven Masonic Village	Q3 2024/25	4862.07	0	17006.01	51.06	0	178.6	222.79	44.89
RFBI Lake Haven Masonic Village	Q4 2024/25	5034	0	16109.59	52.05	0	166.56	221.22	44.55
RFBI Lake Haven Masonic Village	Q1 2025/26	4518.27	0	17581.31	47.2	0	183.68	222.21	44.83
Southern Cross Care Reynolds Court Residential Aged Care	Q2 2022/23	3118.5	0	18669.7	29.91	0	179.06	201.48	40.36
Southern Cross Care Reynolds Court Residential Aged Care	Q3 2022/23	3617.3	0	19045.5	36.34	0	191.32	198.93	39.89
Southern Cross Care Reynolds Court Residential Aged Care	Q4 2022/23	3716.2	0	16520.2	39.91	0	177.41	201.02	40.01
Southern Cross Care Reynolds Court Residential Aged Care	Q1 2023/24	4894.9	0	16427.2	48.81	0	163.81	204.05	40.64
Southern Cross Care Reynolds Court Residential Aged Care	Q2 2023/24	4328	0	17483	42.44	0	171.43	201.76	40.57
Southern Cross Care Reynolds Court Residential Aged Care	Q3 2023/24	4290	0	17387	41.5	0	168.21	197.45	40.25
Southern Cross Care Reynolds Court Residential Aged Care	Q4 2023/24	4543	0	17765	41.08	0	160.62	192.63	39.82
Southern Cross Care Reynolds Court Residential Aged Care	Q1 2024/25	4569	0	18126	40.73	0	161.6	195.29	39.88
Southern Cross Care Reynolds Court Residential Aged Care	Q2 2024/25	4735.9	0	19681.47	42.97	0	178.57	204.41	41.89
Southern Cross Care Reynolds Court Residential Aged Care	Q3 2024/25	4898	0	18286	43.05	0	160.71	203.88	42.06
Southern Cross Care Reynolds Court Residential Aged Care	Q4 2024/25	4793	0	18807	41.86	0	164.25	204.62	42.24
Southern Cross Care Reynolds Court Residential Aged Care	Q1 2025/26	4862.58	0	18919.75	41.74	0	162.4	201.84	41.86
Tarragal House	Q1 2022/23	5656.5	0	23491.3	41.59	0	172.71	194.54	39.66
Tarragal House	Q2 2022/23	6049.3	0	26000	44.67	0	192	194.32	39.36
Tarragal House	Q3 2022/23	6563.5	0	28210	48.52	0	208.55	192.23	38.97
Tarragal House	Q4 2022/23	6563.5	0	26855	45.81	0	187.45	191.46	38.93
Tarragal House	Q1 2023/24	6363.5	0	23555	45.72	0	169.24	197.22	39.34
Tarragal House	Q2 2023/24	6427.14	0	23790.55	46.75	0	173.04	194.64	39.09
Tarragal House	Q3 2023/24	6491.41	0	24028.46	49.19	0	182.08	195.63	39.81
Tarragal House	Q4 2023/24	6052.24	0	24340.14	45.91	0	184.63	192.43	40.11
Tarragal House	Q1 2024/25	6213.62	357.25	29312.25	46.07	2.65	217.32	193.46	40.4
Tarragal House	Q2 2024/25	4617.04	458.75	24402.62	34.99	3.48	184.94	201.61	41.49
Tarragal House	Q3 2024/25	6329.8	373.25	26875.1	48.79	2.88	207.16	200.67	41.22
Tarragal House	Q4 2024/25	4896.4	356.5	22383.47	37.63	2.74	172.03	200.37	41.06
Tarragal House	Q1 2025/26	5740.41	353.25	22728.77	42.52	2.62	168.36	199.01	40.89
The Orchards Aged Care	Q1 2022/23	3459.2	0	27562.5	19.72	0	157.13	196.47	40.15
The Orchards Aged Care	Q2 2022/23	4021.3	274	28062.3	23.03	1.57	160.71	200.83	40.64
The Orchards Aged Care	Q3 2022/23	3968.5	334	27396.5	23.4	1.97	161.55	201.23	40.84
The Orchards Aged Care	Q4 2022/23	4144.9	380.3	28152.3	23.57	2.16	160.09	201.46	40.99
The Orchards Aged Care	Q1 2023/24	4649.4	556.8	29651.2	26.14	3.13	166.74	200.82	40.96
The Orchards Aged Care	Q2 2023/24	5514.14	505	28937.55	30.86	2.83	161.95	197.28	41
The Orchards Aged Care	Q3 2023/24	2054.75	0	10005.43	34.67	0	168.82	195.44	40.75
The Orchards Aged Care	Q4 2023/24	6868.34	22.5	30397.44	39.54	0.13	174.98	192.38	40.11
Uniting Nareen Gardens Bateau Bay - A	Q1 2022/23	1602.2	381	9381	12.89	3.06	75.46	162.75	36.12
Uniting Nareen Gardens Bateau Bay - A	Q2 2022/23	1875.3	328.1	10827.1	15.19	2.66	87.73	168.93	37.3
Uniting Nareen Gardens Bateau Bay - A	Q3 2022/23	2590.9	247.3	10276.2	20.84	1.99	82.66	166.98	37.08
Uniting Nareen Gardens Bateau Bay - A	Q4 2022/23	2334.3	526.6	21861.5	18.38	4.15	172.09	164.23	36.58
Uniting Nareen Gardens Bateau Bay - A	Q1 2023/24	6351.8	2107.2	29464.6	38.3	12.71	177.68	162.83	36.29
Uniting Nareen Gardens Bateau Bay - A	Q2 2023/24	8162.81	1835.5	38042.99	34.67	7.8	161.58	147.53	35.41
Uniting Nareen Gardens Bateau Bay - A	Q3 2023/24	7676.16	1802.27	31689.21	33.71	7.92	139.17	193.79	40.11
Uniting Nareen Gardens Bateau Bay - A	Q4 2023/24	8371.89	0	33515.2	35.97	0	143.99	192.54	39.87
Uniting Nareen Gardens Bateau Bay - A	Q1 2024/25	8675.13	584.47	35491.77	35.69	2.4	146.01	194.63	39.83
Uniting Nareen Gardens Bateau Bay - A	Q2 2024/25	8649.19	220.5	37330.45	35.95	0.92	155.16	200.36	41.23
Uniting Nareen Gardens Bateau Bay - A	Q3 2024/25	9351.65	75	37193.97	40.36	0.32	160.53	201.25	41.38
Uniting Nareen Gardens Bateau Bay - A	Q4 2024/25	9955.5	0	38035.53	44.58	0	170.32	201.91	41.46

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Uniting Nareen Gardens Bateau Bay - A	Q1 2025/26	9219.02	0	36221.2	42.02	0	165.09	202.81	41.52
Uniting Nareen Gardens Bateau Bay - B	Q1 2022/23	3232.4	1662	21338	24.83	12.77	163.91	223.16	42.94
Uniting Nareen Gardens Bateau Bay - B	Q2 2022/23	4174.2	1896.1	16991.6	34.18	15.53	139.14	243.81	46.3
Uniting Nareen Gardens Bateau Bay - B	Q3 2022/23	4638.6	1035.2	18129.5	39.08	8.72	152.76	241.29	46.15
Uniting Nareen Gardens Bateau Bay - B	Q4 2022/23	4524.4	1292.6	11713.7	37.54	10.73	97.2	241.02	45.76
Uniting Nareen Gardens Lodge Bateau Bay	Q1 2022/23	231.1	677	6029	5.26	15.41	137.23	195.74	38.54
Uniting Nareen Gardens Lodge Bateau Bay	Q2 2022/23	401.1	851.4	5609.4	8.68	18.43	121.42	205.69	39.81
Uniting Nareen Gardens Lodge Bateau Bay	Q3 2022/23	392	619.4	5648.5	8.48	13.41	122.26	193.54	38.44
Uniting Nareen Gardens Lodge Bateau Bay	Q4 2022/23	724.8	405.1	5914.4	15.77	8.81	128.67	185.87	37.75
Uniting Nareen Gardens Lodge Bateau Bay	Q1 2023/24	1419.2	107.2	5290.4	30.59	2.31	114.02	191.49	38.15
Uniting Nareen Gardens Lodge Bateau Bay	Q2 2023/24	1413.95	457.54	5494.19	29.6	9.58	115.02	185.9	37.61
Uniting Nareen Gardens Lodge Bateau Bay	Q3 2023/24	1486.44	483.03	5581.39	32.84	10.67	123.3	181.75	37.12
Uniting Nareen Gardens Lodge Bateau Bay	Q4 2023/24	2036.84	0	6400.42	43.58	0	136.96	184.67	37.51
Uniting Nareen Gardens Lodge Bateau Bay	Q1 2024/25	2597.99	150	6846.41	54.18	3.13	142.78	190.99	38.03
Uniting Nareen Gardens Lodge Bateau Bay	Q2 2024/25	2404.93	0	7059.28	53.72	0	157.69	214.57	44.32
Uniting Nareen Gardens Lodge Bateau Bay	Q3 2024/25	2205.31	0	7146.68	50.33	0	163.1	212.77	43.99
Uniting Nareen Gardens Lodge Bateau Bay	Q4 2024/25	2247.14	0	7880.57	53.44	0	187.41	215.68	44.66
Uniting Nareen Gardens Lodge Bateau Bay	Q1 2025/26	2427.65	0	7588.09	54.99	0	171.87	216.29	44.83
Uniting Starrett Lodge Hamlyn Terrace	Q1 2022/23	1473.4	0	17386	12.47	0	147.19	175.88	37.25
Uniting Starrett Lodge Hamlyn Terrace	Q2 2022/23	2461.9	0	18141.9	20.71	0	152.58	175.37	36.84
Uniting Starrett Lodge Hamlyn Terrace	Q3 2022/23	3640.2	0	18876.5	31.3	0	162.29	173.84	36.87
Uniting Starrett Lodge Hamlyn Terrace	Q4 2022/23	3504.1	0	16399.8	29.62	0	138.63	178.29	37.5
Uniting Starrett Lodge Hamlyn Terrace	Q1 2023/24	3872.4	0	18322.1	32.62	0	154.33	181.15	37.67
Uniting Starrett Lodge Hamlyn Terrace	Q2 2023/24	3913.12	0	19496.83	33.12	0	165.04	175.08	37.61
Uniting Starrett Lodge Hamlyn Terrace	Q3 2023/24	4386.75	0	18646.15	37.56	0	159.64	184.77	38.45
Uniting Starrett Lodge Hamlyn Terrace	Q4 2023/24	4341.82	0	18757.73	36.37	0	157.14	187.41	38.45
Uniting Starrett Lodge Hamlyn Terrace	Q1 2024/25	4733.93	0	18834.43	39.62	0	157.63	185.4	38.2
Uniting Starrett Lodge Hamlyn Terrace	Q2 2024/25	5337.35	0	18811.3	45.02	0	158.68	205.47	42.08
Uniting Starrett Lodge Hamlyn Terrace	Q3 2024/25	5384.46	0	18656.58	45.71	0	158.38	205.91	42.21
Uniting Starrett Lodge Hamlyn Terrace	Q4 2024/25	5548.61	0	18848.46	49.13	0	166.9	204.13	42.11
Uniting Starrett Lodge Hamlyn Terrace	Q1 2025/26	5559.87	0	19186.87	45.83	0	158.16	201.89	41.72
Vietnam Veterans Keith Payne VC Hostel	Q1 2022/23	2569.3	1717	9651	29.76	19.89	111.79	190.17	39.11
Vietnam Veterans Keith Payne VC Hostel	Q2 2022/23	3233.6	1747	10446.8	35.96	19.43	116.16	192.61	38.9
Vietnam Veterans Keith Payne VC Hostel	Q3 2022/23	3277.8	1565.2	14103	32.96	15.74	141.83	187.35	38.55
Vietnam Veterans Keith Payne VC Hostel	Q4 2022/23	3785	1989	13444	35.01	18.4	124.35	187.87	38.66
Vietnam Veterans Keith Payne VC Hostel	Q1 2023/24	3450.3	0	15137	30.91	0	135.6	188.01	38.91
Vietnam Veterans Keith Payne VC Hostel	Q2 2023/24	3285	0	14341	29.13	0	127.16	183.86	38.98
Vietnam Veterans Keith Payne VC Hostel	Q3 2023/24	3249	0	12921	28.9	0	114.94	182.15	38.57
Vietnam Veterans Keith Payne VC Hostel	Q4 2023/24	3694	0	13437	33.13	0	120.51	183.26	38.7
Vietnam Veterans Keith Payne VC Hostel	Q1 2024/25	3530	0	13735	31.84	0	123.87	187.59	39.17
Vietnam Veterans Keith Payne VC Hostel	Q2 2024/25	3618.22	0	14541.86	32.75	0	131.64	197.54	40.98
Vietnam Veterans Keith Payne VC Hostel	Q3 2024/25	3993.14	266.29	16782.76	37.52	2.5	157.68	195.58	40.56
Vietnam Veterans Keith Payne VC Hostel	Q4 2024/25	4307.05	0	17774.41	38.52	0	158.96	195.97	41
Vietnam Veterans Keith Payne VC Hostel	Q1 2025/26	4305.68	0	18245.64	37.92	0	160.71	194.12	40.59
Wallarah Point Care Community	Q1 2022/23	5154	426	19381	31.08	2.57	116.88	183.51	38.63
Wallarah Point Care Community	Q2 2022/23	5325	761	21048	31.21	4.46	123.35	179.25	37.88
Wallarah Point Care Community	Q3 2022/23	5257	374	20987	30.22	2.15	120.65	183.36	38.19
Wallarah Point Care Community	Q4 2022/23	4626	1240	22535	26.27	7.04	127.98	185.82	38.44
Wallarah Point Care Community	Q1 2023/24	4523.9	1538.5	23725.8	25.03	8.51	131.29	191.7	39.1
Wallarah Point Care Community	Q2 2023/24	5022.77	2091.4	24665.02	28.2	11.74	138.49	191.25	39.61
Wallarah Point Care Community	Q3 2023/24	5991.81	1612.9	24236.58	33.79	9.1	136.67	191.93	39.49
Wallarah Point Care Community	Q4 2023/24	6565.23	1531.5	24903.5	36.44	8.5	138.21	192.91	39.42
Wallarah Point Care Community	Q1 2024/25	7031.15	1476.75	26566.75	38.28	8.04	144.62	194.17	39.81
Wallarah Point Care Community	Q2 2024/25	8660.4	1394	27864.28	47.05	7.57	151.38	210.74	43.18
Wallarah Point Care Community	Q3 2024/25	7827.45	1092.4	29708.9	43.58	6.08	165.42	213.69	43.68
Wallarah Point Care Community	Q4 2024/25	7582.06	1270.8	29354.63	42.04	7.05	162.78	214.42	43.78
Wallarah Point Care Community	Q1 2025/26	7695.56	1307.35	29275.3	41.9	7.12	159.38	212.91	43.56
William Cape Gardens	Q1 2022/23	4986.7	263	20050.3	30.29	1.6	121.79	202.92	40.16
William Cape Gardens	Q2 2022/23	4909	602	20320	29.89	3.67	123.73	202.08	39.91

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William Cape Gardens	Q3 2022/23	5780.5	325.5	19994.7	37.73	2.12	130.5	203.26	40.56
William Cape Gardens	Q4 2022/23	5834.5	415.8	21846	37.04	2.64	138.69	205.11	40.6
William Cape Gardens	Q1 2023/24	6479.1	201.4	24136.8	39	1.21	145.29	208.14	41.03
William Cape Gardens	Q2 2023/24	6905.02	45	21868.08	41.61	0.27	131.78	212.09	41.38
William Cape Gardens	Q3 2023/24	7130.9	0	25851.56	41.91	0	151.92	209.88	41.51
William Cape Gardens	Q4 2023/24	7273.34	0	24382.58	44.79	0	150.14	206.97	41.54
William Cape Gardens	Q1 2024/25	7639.83	0	26817.08	44.3	0	155.51	206.49	41.23
William Cape Gardens	Q2 2024/25	7278.45	580.5	26843.63	40.89	3.26	150.82	217.33	44.44
Woodport Aged Care Plus Centre	Q1 2022/23	5308.8	1776	28094.4	28.28	9.46	149.66	193.91	39.55
Woodport Aged Care Plus Centre	Q2 2022/23	5321	921	28036	27.97	4.84	147.35	191.74	39.29
Woodport Aged Care Plus Centre	Q3 2022/23	4578	794	27075	24.41	4.23	144.34	196.44	40.32
Woodport Aged Care Plus Centre	Q4 2022/23	5967	842	30310	32.49	4.58	165.04	199.83	40.68
Woodport Aged Care Plus Centre	Q1 2023/24	6145	869.3	29875.1	31.75	4.49	154.37	208.44	41.5
Woodport Aged Care Plus Centre	Q2 2023/24	6999	795.94	31717.32	35.73	4.06	161.92	213.96	42.45
Woodport Aged Care Plus Centre	Q3 2023/24	7649	778.19	31814.51	40.17	4.09	167.09	214.37	42.15
Woodport Aged Care Plus Centre	Q4 2023/24	8253	515.87	33036.33	43.34	2.71	173.49	213.83	42.07
Woodport Aged Care Plus Centre	Q1 2024/25	8372	650.29	33075.05	43.76	3.4	172.9	211.09	41.52
Woodport Aged Care Plus Centre	Q2 2024/25	8781	444.41	33516.35	44.23	2.24	168.81	213.86	43.36
Woodport Aged Care Plus Centre	Q3 2024/25	8763	450.58	33229.88	44.77	2.3	169.79	217.83	43.85
Woodport Aged Care Plus Centre	Q4 2024/25	9262	556.92	34332	46.16	2.78	171.1	214.9	43.6
Woodport Aged Care Plus Centre	Q1 2025/26	8451	650.8	35979	41.36	3.19	176.09	215.69	43.81
Yallambee Lodge	Q1 2022/23	3319.7	488.1	22263.1	23.02	3.38	154.39	214.93	42.78
Yallambee Lodge	Q2 2022/23	3940	406.1	23212.5	27.22	2.81	160.38	209.68	41.97
Yallambee Lodge	Q3 2022/23	4811.1	323.2	23104.9	35.29	2.37	169.47	206.52	41.53
Yallambee Lodge	Q4 2022/23	5390.1	307.9	22934.4	39.63	2.26	168.64	200.65	40.83
Yallambee Lodge	Q1 2023/24	5615.2	343	23279.9	40.58	2.48	168.23	202.95	41.05
Yallambee Lodge	Q2 2023/24	6009.07	375.95	23528.36	42.13	2.64	164.98	206.92	41.67
Yallambee Lodge	Q3 2023/24	5833.17	395.27	23787.63	41.65	2.82	169.83	210.5	41.7
Yallambee Lodge	Q4 2023/24	5752.84	247.8	24050.37	41.62	1.79	173.98	211.43	41.62

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Service Name	Quarter	Payment Type	Payment Amount
s47G(1)(a)	Q3 2020/21	ACFI Respite Resident Subsidy	11148.39
	Q3 2020/21	ACFI Permanent Resident Subsidy	413071.29
	Q4 2020/21	ACFI Respite Resident Subsidy	5447.18
	Q4 2020/21	ACFI Permanent Resident Subsidy	438740.51
	Q1 2021/22	ACFI Permanent Resident Subsidy	459446.16
	Q2 2021/22	ACFI Permanent Resident Subsidy	472459.91
	Q3 2021/22	ACFI Permanent Resident Subsidy	417825.53
	Q3 2021/22	ACFI Respite Resident Subsidy	2710.82
	Q4 2021/22	ACFI Permanent Resident Subsidy	384582.24
	Q1 2022/23	ACFI Permanent Resident Subsidy	378299.73
	Q3 2020/21	ACFI Permanent Resident Subsidy	783464.18
	Q3 2020/21	ACFI Respite Resident Subsidy	20328.96
	Q4 2020/21	ACFI Permanent Resident Subsidy	792921.12
	Q4 2020/21	ACFI Respite Resident Subsidy	13395.9
	Q1 2021/22	ACFI Respite Resident Subsidy	11957.32
	Q1 2021/22	ACFI Permanent Resident Subsidy	832355.39
	Q2 2021/22	ACFI Permanent Resident Subsidy	898054.36
	Q2 2021/22	ACFI Respite Resident Subsidy	3872.6
	Q3 2021/22	ACFI Permanent Resident Subsidy	878308.07
	Q4 2021/22	ACFI Permanent Resident Subsidy	852404.86
	Q1 2022/23	ACFI Respite Resident Subsidy	3886.96
	Q1 2022/23	ACFI Permanent Resident Subsidy	853197.08
	Q3 2020/21	ACFI Respite Resident Subsidy	11454.84
	Q3 2020/21	ACFI Permanent Resident Subsidy	1012754.59
	Q4 2020/21	ACFI Respite Resident Subsidy	16001.83
	Q4 2020/21	ACFI Permanent Resident Subsidy	1054893.46
	Q1 2021/22	ACFI Respite Resident Subsidy	5804.68
	Q1 2021/22	ACFI Permanent Resident Subsidy	1073494.01
	Q2 2021/22	ACFI Permanent Resident Subsidy	1125782.03
	Q2 2021/22	ACFI Respite Resident Subsidy	7551.57
	Q3 2021/22	ACFI Permanent Resident Subsidy	1042528.51
	Q3 2021/22	ACFI Respite Resident Subsidy	35855.15
	Q4 2021/22	ACFI Permanent Resident Subsidy	1076553.09
	Q4 2021/22	ACFI Respite Resident Subsidy	22015.79
	Q1 2022/23	ACFI Permanent Resident Subsidy	1164783.3
	Q1 2022/23	ACFI Respite Resident Subsidy	24107.78
	Q3 2020/21	ACFI Respite Resident Subsidy	33612
	Q3 2020/21	ACFI Permanent Resident Subsidy	2607570.49

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Q4 2020/21	ACFI Respite Resident Subsidy	77696.22
Q4 2020/21	ACFI Permanent Resident Subsidy	2563124.06
Q1 2021/22	ACFI Permanent Resident Subsidy	2632399.32
Q1 2021/22	ACFI Respite Resident Subsidy	72339.44
Q2 2021/22	ACFI Permanent Resident Subsidy	2691803.53
Q2 2021/22	ACFI Respite Resident Subsidy	17012.76
Q3 2021/22	ACFI Respite Resident Subsidy	21133.27
Q3 2021/22	ACFI Permanent Resident Subsidy	2545142.04
Q4 2021/22	ACFI Permanent Resident Subsidy	2599234.83
Q4 2021/22	ACFI Respite Resident Subsidy	56751.95
Q1 2022/23	ACFI Respite Resident Subsidy	31163.65
Q1 2022/23	ACFI Permanent Resident Subsidy	2641773.33
Q3 2020/21	ACFI Permanent Resident Subsidy	1565229.71
Q3 2020/21	ACFI Respite Resident Subsidy	80471.16
Q4 2020/21	ACFI Permanent Resident Subsidy	1564618.19
Q4 2020/21	ACFI Respite Resident Subsidy	63726.21
Q1 2021/22	ACFI Permanent Resident Subsidy	1499451.93
Q1 2021/22	ACFI Respite Resident Subsidy	145933.19
Q2 2021/22	ACFI Permanent Resident Subsidy	1524885.42
Q2 2021/22	ACFI Respite Resident Subsidy	80361.15
Q3 2021/22	ACFI Respite Resident Subsidy	125594.05
Q3 2021/22	ACFI Permanent Resident Subsidy	1465744.84
Q4 2021/22	ACFI Respite Resident Subsidy	113053.93
Q4 2021/22	ACFI Permanent Resident Subsidy	1497317.47
Q1 2022/23	ACFI Permanent Resident Subsidy	1502859.36
Q1 2022/23	ACFI Respite Resident Subsidy	125355.94
Q3 2020/21	ACFI Respite Resident Subsidy	21399.21
Q3 2020/21	ACFI Permanent Resident Subsidy	265632.47
Q4 2020/21	ACFI Respite Resident Subsidy	12412.51
Q4 2020/21	ACFI Permanent Resident Subsidy	285529.86
Q1 2021/22	ACFI Respite Resident Subsidy	13173.73
Q1 2021/22	ACFI Permanent Resident Subsidy	264693.69
Q2 2021/22	ACFI Respite Resident Subsidy	2413.94
Q2 2021/22	ACFI Permanent Resident Subsidy	267017.09
Q3 2021/22	ACFI Permanent Resident Subsidy	260754.78
Q3 2021/22	ACFI Respite Resident Subsidy	16678.37
Q4 2021/22	ACFI Permanent Resident Subsidy	261751.63
Q4 2021/22	ACFI Respite Resident Subsidy	31197.4
Q1 2022/23	ACFI Respite Resident Subsidy	2024.57

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Q1 2022/23	ACFI Permanent Resident Subsidy	274607.06
Q3 2020/21	ACFI Permanent Resident Subsidy	1998111.43
Q3 2020/21	ACFI Respite Resident Subsidy	1131.17
Q4 2020/21	ACFI Permanent Resident Subsidy	2015142.32
Q1 2021/22	ACFI Permanent Resident Subsidy	2136326.02
Q2 2021/22	ACFI Respite Resident Subsidy	5421.64
Q2 2021/22	ACFI Permanent Resident Subsidy	2132167.11
Q3 2021/22	ACFI Permanent Resident Subsidy	2056565.81
Q4 2021/22	ACFI Permanent Resident Subsidy	2133906.05
Q4 2021/22	ACFI Respite Resident Subsidy	2922.45
Q1 2022/23	ACFI Permanent Resident Subsidy	1921648.14
Q3 2020/21	ACFI Permanent Resident Subsidy	2078469.47
Q3 2020/21	ACFI Respite Resident Subsidy	146588.34
Q4 2020/21	ACFI Permanent Resident Subsidy	2154756.96
Q4 2020/21	ACFI Respite Resident Subsidy	117442.99
Q1 2021/22	ACFI Permanent Resident Subsidy	2215681.25
Q1 2021/22	ACFI Respite Resident Subsidy	156771.1
Q2 2021/22	ACFI Respite Resident Subsidy	161710.56
Q2 2021/22	ACFI Permanent Resident Subsidy	2192677.08
Q3 2021/22	ACFI Respite Resident Subsidy	76304.03
Q3 2021/22	ACFI Permanent Resident Subsidy	2148745.33
Q4 2021/22	ACFI Permanent Resident Subsidy	2041618.39
Q4 2021/22	ACFI Respite Resident Subsidy	168887.55
Q1 2022/23	ACFI Respite Resident Subsidy	285677.84
Q1 2022/23	ACFI Permanent Resident Subsidy	2030660.3
Q3 2020/21	ACFI Respite Resident Subsidy	572.67
Q3 2020/21	ACFI Permanent Resident Subsidy	1561692.96
Q4 2020/21	ACFI Respite Resident Subsidy	3827.4
Q4 2020/21	ACFI Permanent Resident Subsidy	1567960.13
Q1 2021/22	ACFI Permanent Resident Subsidy	10828.8
Q1 2021/22	ACFI Respite Resident Subsidy	3473.02
Q1 2021/22	ACFI Permanent Resident Subsidy	1533145.34
Q2 2021/22	ACFI Permanent Resident Subsidy	2136089.2
Q2 2021/22	ACFI Respite Resident Subsidy	1549.04
Q3 2021/22	ACFI Respite Resident Subsidy	2526.79
Q3 2021/22	ACFI Permanent Resident Subsidy	1989141.62
Q4 2021/22	ACFI Permanent Resident Subsidy	1901953.71
Q4 2021/22	ACFI Respite Resident Subsidy	9351.84
Q1 2022/23	ACFI Permanent Resident Subsidy	1870030.09

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Q1 2022/23	ACFI Respite Resident Subsidy	6682.56
Q3 2020/21	ACFI Permanent Resident Subsidy	487904.02
Q3 2020/21	ACFI Respite Resident Subsidy	13453.06
Q4 2020/21	ACFI Respite Resident Subsidy	1236.58
Q4 2020/21	ACFI Permanent Resident Subsidy	570019.22
Q1 2021/22	ACFI Permanent Resident Subsidy	576425.36
Q3 2020/21	ACFI Respite Resident Subsidy	34231.47
Q3 2020/21	ACFI Permanent Resident Subsidy	1531509.7
Q4 2020/21	ACFI Permanent Resident Subsidy	1549311.99
Q4 2020/21	ACFI Respite Resident Subsidy	60425.41
Q1 2021/22	ACFI Permanent Resident Subsidy	1525398.75
Q1 2021/22	ACFI Respite Resident Subsidy	86337.59
Q2 2021/22	ACFI Permanent Resident Subsidy	1526651.07
Q2 2021/22	ACFI Respite Resident Subsidy	49484.54
Q3 2021/22	ACFI Permanent Resident Subsidy	1494278.3
Q3 2021/22	ACFI Respite Resident Subsidy	37551.5
Q4 2021/22	ACFI Respite Resident Subsidy	25912.39
Q4 2021/22	ACFI Permanent Resident Subsidy	1606581.61
Q1 2022/23	ACFI Respite Resident Subsidy	27619.34
Q1 2022/23	ACFI Permanent Resident Subsidy	1550555.73
Q3 2020/21	ACFI Respite Resident Subsidy	19279.89
Q3 2020/21	ACFI Permanent Resident Subsidy	785402.18
Q4 2020/21	ACFI Respite Resident Subsidy	11246.88
Q4 2020/21	ACFI Permanent Resident Subsidy	795115.99
Q1 2021/22	ACFI Permanent Resident Subsidy	783542.83
Q1 2021/22	ACFI Respite Resident Subsidy	30113.11
Q2 2021/22	ACFI Respite Resident Subsidy	35572.68
Q2 2021/22	ACFI Permanent Resident Subsidy	801696.35
Q3 2021/22	ACFI Permanent Resident Subsidy	842539.2
Q3 2021/22	ACFI Respite Resident Subsidy	12794.4
Q4 2021/22	ACFI Permanent Resident Subsidy	866876.24
Q4 2021/22	ACFI Respite Resident Subsidy	34075.41
Q1 2022/23	ACFI Respite Resident Subsidy	44234.95
Q1 2022/23	ACFI Permanent Resident Subsidy	931857.63
Q3 2020/21	ACFI Permanent Resident Subsidy	1996617.82
Q3 2020/21	ACFI Respite Resident Subsidy	52811.94
Q4 2020/21	ACFI Permanent Resident Subsidy	1887409.14
Q4 2020/21	ACFI Respite Resident Subsidy	91623.66
Q1 2021/22	ACFI Permanent Resident Subsidy	1929744.18

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Q1 2021/22	ACFI Respite Resident Subsidy	90652.49
Q2 2021/22	ACFI Permanent Resident Subsidy	1922588.08
Q2 2021/22	ACFI Respite Resident Subsidy	95509.48
Q3 2021/22	ACFI Permanent Resident Subsidy	1808647.32
Q3 2021/22	ACFI Respite Resident Subsidy	71535.87
Q4 2021/22	ACFI Respite Resident Subsidy	64213.44
Q4 2021/22	ACFI Permanent Resident Subsidy	1843874.7
Q1 2022/23	ACFI Permanent Resident Subsidy	1929141.3
Q1 2022/23	ACFI Respite Resident Subsidy	93404.63
Q3 2020/21	ACFI Permanent Resident Subsidy	1267177.25
Q3 2020/21	ACFI Respite Resident Subsidy	7740.21
Q4 2020/21	ACFI Permanent Resident Subsidy	1348776.8
Q4 2020/21	ACFI Respite Resident Subsidy	8083.33
Q1 2021/22	ACFI Respite Resident Subsidy	11545.08
Q1 2021/22	ACFI Permanent Resident Subsidy	1396209.81
Q2 2021/22	ACFI Respite Resident Subsidy	17531.83
Q2 2021/22	ACFI Permanent Resident Subsidy	1355433.12
Q3 2021/22	ACFI Permanent Resident Subsidy	1305593.47
Q3 2021/22	ACFI Respite Resident Subsidy	6587.02
Q4 2021/22	ACFI Permanent Resident Subsidy	1327567.13
Q4 2021/22	ACFI Respite Resident Subsidy	11590.19
Q1 2022/23	ACFI Respite Resident Subsidy	10922.46
Q1 2022/23	ACFI Permanent Resident Subsidy	1313575.86
Q3 2020/21	ACFI Respite Resident Subsidy	19927.65
Q3 2020/21	ACFI Permanent Resident Subsidy	1657325.78
Q4 2020/21	ACFI Respite Resident Subsidy	21185.77
Q4 2020/21	ACFI Permanent Resident Subsidy	1746129.07
Q1 2021/22	ACFI Permanent Resident Subsidy	1793553.72
Q1 2021/22	ACFI Respite Resident Subsidy	20907.49
Q2 2021/22	ACFI Permanent Resident Subsidy	1705596.92
Q2 2021/22	ACFI Respite Resident Subsidy	27301.83
Q3 2021/22	ACFI Permanent Resident Subsidy	1590484.24
Q3 2021/22	ACFI Respite Resident Subsidy	12984.34
Q4 2021/22	ACFI Respite Resident Subsidy	19483.53
Q4 2021/22	ACFI Permanent Resident Subsidy	1663310.64
Q1 2022/23	ACFI Permanent Resident Subsidy	1678170.28
Q1 2022/23	ACFI Respite Resident Subsidy	7143.05
Q3 2020/21	ACFI Permanent Resident Subsidy	4049755.18
Q3 2020/21	ACFI Respite Resident Subsidy	82461.87

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Q4 2020/21	ACFI Respite Resident Subsidy	91535.3
Q4 2020/21	ACFI Permanent Resident Subsidy	4015182.64
Q1 2021/22	ACFI Permanent Resident Subsidy	4102368.91
Q1 2021/22	ACFI Respite Resident Subsidy	90182.19
Q2 2021/22	ACFI Respite Resident Subsidy	96640.82
Q2 2021/22	ACFI Permanent Resident Subsidy	4198114.62
Q3 2021/22	ACFI Permanent Resident Subsidy	3971216.13
Q3 2021/22	ACFI Respite Resident Subsidy	63547.84
Q4 2021/22	ACFI Permanent Resident Subsidy	3924713.17
Q4 2021/22	ACFI Respite Resident Subsidy	29053.74
Q1 2022/23	ACFI Respite Resident Subsidy	71562.17
Q1 2022/23	ACFI Permanent Resident Subsidy	3807134.56
Q3 2020/21	ACFI Permanent Resident Subsidy	929182.18
Q3 2020/21	ACFI Respite Resident Subsidy	17952.78
Q4 2020/21	ACFI Permanent Resident Subsidy	905263.23
Q4 2020/21	ACFI Respite Resident Subsidy	31958.79
Q1 2021/22	ACFI Permanent Resident Subsidy	903260.68
Q1 2021/22	ACFI Respite Resident Subsidy	47592.22
Q2 2021/22	ACFI Permanent Resident Subsidy	942714.1
Q2 2021/22	ACFI Respite Resident Subsidy	19943.89
Q3 2021/22	ACFI Permanent Resident Subsidy	923836.05
Q3 2021/22	ACFI Respite Resident Subsidy	13211.24
Q4 2021/22	ACFI Permanent Resident Subsidy	954378.8
Q4 2021/22	ACFI Respite Resident Subsidy	11884.63
Q1 2022/23	ACFI Respite Resident Subsidy	6954.94
Q1 2022/23	ACFI Permanent Resident Subsidy	948736.29
Q3 2020/21	ACFI Respite Resident Subsidy	24174.58
Q3 2020/21	ACFI Permanent Resident Subsidy	882984.96
Q4 2020/21	ACFI Permanent Resident Subsidy	967617.3
Q4 2020/21	ACFI Respite Resident Subsidy	4784.25
Q1 2021/22	ACFI Respite Resident Subsidy	12728.76
Q1 2021/22	ACFI Permanent Resident Subsidy	920483
Q2 2021/22	ACFI Permanent Resident Subsidy	919313.3
Q2 2021/22	ACFI Respite Resident Subsidy	25365.53
Q3 2021/22	ACFI Permanent Resident Subsidy	915703.93
Q3 2021/22	ACFI Respite Resident Subsidy	19389.4
Q4 2021/22	ACFI Respite Resident Subsidy	15976.06
Q4 2021/22	ACFI Permanent Resident Subsidy	918078.87
Q1 2022/23	ACFI Respite Resident Subsidy	15518.81

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Q1 2022/23	ACFI Permanent Resident Subsidy	897563.21
Q3 2020/21	ACFI Respite Resident Subsidy	53672.25
Q3 2020/21	ACFI Permanent Resident Subsidy	1531521.28
Q4 2020/21	ACFI Permanent Resident Subsidy	1509480.67
Q4 2020/21	ACFI Respite Resident Subsidy	61812.51
Q1 2021/22	ACFI Permanent Resident Subsidy	1497346.45
Q1 2021/22	ACFI Respite Resident Subsidy	61749.85
Q2 2021/22	ACFI Permanent Resident Subsidy	1565770.72
Q2 2021/22	ACFI Respite Resident Subsidy	82873.64
Q3 2021/22	ACFI Respite Resident Subsidy	76167.39
Q3 2021/22	ACFI Permanent Resident Subsidy	1539744.92
Q4 2021/22	ACFI Permanent Resident Subsidy	1486693.25
Q4 2021/22	ACFI Respite Resident Subsidy	117482.49
Q1 2022/23	ACFI Respite Resident Subsidy	96447.57
Q1 2022/23	ACFI Permanent Resident Subsidy	1535998.56
Q3 2020/21	ACFI Respite Resident Subsidy	140888.88
Q3 2020/21	ACFI Permanent Resident Subsidy	1885691.43
Q4 2020/21	ACFI Respite Resident Subsidy	208777.38
Q4 2020/21	ACFI Permanent Resident Subsidy	1897864.52
Q1 2021/22	ACFI Respite Resident Subsidy	278639.56
Q1 2021/22	ACFI Permanent Resident Subsidy	1867853.91
Q2 2021/22	ACFI Respite Resident Subsidy	224726.27
Q2 2021/22	ACFI Permanent Resident Subsidy	1981267.13
Q3 2021/22	ACFI Respite Resident Subsidy	110004.02
Q3 2021/22	ACFI Permanent Resident Subsidy	1892868.22
Q4 2021/22	ACFI Respite Resident Subsidy	139947.33
Q4 2021/22	ACFI Permanent Resident Subsidy	1892308.81
Q1 2022/23	ACFI Respite Resident Subsidy	205127.87
Q1 2022/23	ACFI Permanent Resident Subsidy	1926488.04
Q3 2020/21	ACFI Respite Resident Subsidy	1192.63
Q3 2020/21	ACFI Permanent Resident Subsidy	1190829.66
Q4 2020/21	ACFI Respite Resident Subsidy	26571.13
Q4 2020/21	ACFI Permanent Resident Subsidy	1138012.92
Q1 2021/22	ACFI Respite Resident Subsidy	5400.08
Q1 2021/22	ACFI Permanent Resident Subsidy	1162927.8
Q2 2021/22	ACFI Respite Resident Subsidy	9294.24
Q2 2021/22	ACFI Permanent Resident Subsidy	1211519.48
Q3 2021/22	ACFI Permanent Resident Subsidy	1232550.38
Q3 2021/22	ACFI Respite Resident Subsidy	13941.36

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Q4 2021/22	ACFI Respite Resident Subsidy	10715.65
Q4 2021/22	ACFI Permanent Resident Subsidy	1238112.52
Q1 2022/23	ACFI Permanent Resident Subsidy	1225275.74
Q1 2022/23	ACFI Respite Resident Subsidy	29680.74
Q3 2020/21	ACFI Respite Resident Subsidy	45223.92
Q3 2020/21	ACFI Permanent Resident Subsidy	1086267.06
Q4 2020/21	ACFI Respite Resident Subsidy	10716.72
Q4 2020/21	ACFI Permanent Resident Subsidy	1119620.03
Q1 2021/22	ACFI Permanent Resident Subsidy	1201173.06
Q1 2021/22	ACFI Respite Resident Subsidy	15909.52
Q2 2021/22	ACFI Respite Resident Subsidy	6777.05
Q2 2021/22	ACFI Permanent Resident Subsidy	1345601.04
Q3 2021/22	ACFI Permanent Resident Subsidy	1335481.27
Q3 2021/22	ACFI Respite Resident Subsidy	18978.14
Q4 2021/22	ACFI Permanent Resident Subsidy	1328936.09
Q4 2021/22	ACFI Respite Resident Subsidy	13443.27
Q1 2022/23	ACFI Respite Resident Subsidy	21574.42
Q1 2022/23	ACFI Permanent Resident Subsidy	1316434.79
Q4 2021/22	ACFI Respite Resident Subsidy	1558.64
Q4 2021/22	ACFI Permanent Resident Subsidy	624.43
Q1 2022/23	ACFI Permanent Resident Subsidy	234678.19
Q1 2022/23	ACFI Respite Resident Subsidy	382257.34
Q3 2020/21	ACFI Permanent Resident Subsidy	1609049.68
Q3 2020/21	ACFI Respite Resident Subsidy	140479.3
Q4 2020/21	ACFI Permanent Resident Subsidy	1689976.46
Q4 2020/21	ACFI Respite Resident Subsidy	98808.28
Q1 2021/22	ACFI Permanent Resident Subsidy	1759887.21
Q1 2021/22	ACFI Respite Resident Subsidy	131854.42
Q2 2021/22	ACFI Respite Resident Subsidy	106693.89
Q2 2021/22	ACFI Permanent Resident Subsidy	1782629.72
Q3 2021/22	ACFI Permanent Resident Subsidy	1679496.5
Q3 2021/22	ACFI Respite Resident Subsidy	128848.06
Q4 2021/22	ACFI Respite Resident Subsidy	175371.07
Q4 2021/22	ACFI Permanent Resident Subsidy	1774734.17
Q1 2022/23	ACFI Permanent Resident Subsidy	1903512.3
Q1 2022/23	ACFI Respite Resident Subsidy	93345.91
Q3 2020/21	ACFI Respite Resident Subsidy	33808.17
Q3 2020/21	ACFI Permanent Resident Subsidy	1677037.3
Q4 2020/21	ACFI Respite Resident Subsidy	76548

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Q4 2020/21	ACFI Permanent Resident Subsidy	1688297.73
Q1 2021/22	ACFI Respite Resident Subsidy	113258.87
Q1 2021/22	ACFI Permanent Resident Subsidy	1727326.01
Q2 2021/22	ACFI Respite Resident Subsidy	94091.31
Q2 2021/22	ACFI Permanent Resident Subsidy	1795257
Q3 2021/22	ACFI Permanent Resident Subsidy	1737788.51
Q3 2021/22	ACFI Respite Resident Subsidy	53710.17
Q4 2021/22	ACFI Respite Resident Subsidy	178415.79
Q4 2021/22	ACFI Permanent Resident Subsidy	1723347.88
Q1 2022/23	ACFI Respite Resident Subsidy	226022.47
Q1 2022/23	ACFI Permanent Resident Subsidy	1755551.19
Q3 2020/21	ACFI Respite Resident Subsidy	7832.25
Q3 2020/21	ACFI Permanent Resident Subsidy	1071458.61
Q4 2020/21	ACFI Permanent Resident Subsidy	992107.7
Q4 2020/21	ACFI Respite Resident Subsidy	69424.28
Q1 2021/22	ACFI Permanent Resident Subsidy	988610.13
Q1 2021/22	ACFI Respite Resident Subsidy	64460.67
Q2 2021/22	ACFI Permanent Resident Subsidy	996244.46
Q2 2021/22	ACFI Respite Resident Subsidy	53865.22
Q3 2021/22	ACFI Permanent Resident Subsidy	893253.48
Q3 2021/22	ACFI Respite Resident Subsidy	48025.37
Q4 2021/22	ACFI Permanent Resident Subsidy	875485.03
Q4 2021/22	ACFI Respite Resident Subsidy	82903.42
Q1 2022/23	ACFI Respite Resident Subsidy	100767.91
Q1 2022/23	ACFI Permanent Resident Subsidy	970314.6
Q3 2020/21	ACFI Respite Resident Subsidy	152981.2
Q3 2020/21	ACFI Permanent Resident Subsidy	1667169.72
Q4 2020/21	ACFI Permanent Resident Subsidy	1854705.89
Q4 2020/21	ACFI Respite Resident Subsidy	125422.44
Q1 2021/22	ACFI Respite Resident Subsidy	209714
Q1 2021/22	ACFI Permanent Resident Subsidy	1953102.4
Q2 2021/22	ACFI Respite Resident Subsidy	135439.63
Q2 2021/22	ACFI Permanent Resident Subsidy	2138557.72
Q3 2021/22	ACFI Permanent Resident Subsidy	2143260.1
Q3 2021/22	ACFI Respite Resident Subsidy	134349.2
Q4 2021/22	ACFI Permanent Resident Subsidy	2293036.8
Q4 2021/22	ACFI Respite Resident Subsidy	90977.61
Q1 2022/23	ACFI Permanent Resident Subsidy	2349268.84
Q1 2022/23	ACFI Respite Resident Subsidy	85716.67

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Q3 2020/21	ACFI Permanent Resident Subsidy	600918.44
Q3 2020/21	ACFI Respite Resident Subsidy	15463.05
Q4 2020/21	ACFI Respite Resident Subsidy	27351.72
Q4 2020/21	ACFI Permanent Resident Subsidy	595911.01
Q1 2021/22	ACFI Permanent Resident Subsidy	616224.25
Q1 2021/22	ACFI Respite Resident Subsidy	20267.24
Q2 2021/22	ACFI Permanent Resident Subsidy	641318
Q2 2021/22	ACFI Respite Resident Subsidy	18689.11
Q3 2021/22	ACFI Respite Resident Subsidy	8921.38
Q3 2021/22	ACFI Permanent Resident Subsidy	644790.54
Q4 2021/22	ACFI Respite Resident Subsidy	21041.64
Q4 2021/22	ACFI Permanent Resident Subsidy	618661.34
Q1 2022/23	ACFI Respite Resident Subsidy	24370.69
Q1 2022/23	ACFI Permanent Resident Subsidy	651526.73
Q3 2020/21	ACFI Permanent Resident Subsidy	1041733.05
Q3 2020/21	ACFI Respite Resident Subsidy	29789.4
Q4 2020/21	ACFI Respite Resident Subsidy	15500.97
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Q1 2022/23	ACFI Respite Resident Subsidy	13263.81
Q1 2022/23	ACFI Permanent Resident Subsidy	950241.94
Q3 2020/21	ACFI Respite Resident Subsidy	32434.47
Q3 2020/21	ACFI Permanent Resident Subsidy	981584.72
Q4 2020/21	ACFI Respite Resident Subsidy	99880.95
Q4 2020/21	ACFI Permanent Resident Subsidy	885452.52
Q1 2021/22	ACFI Permanent Resident Subsidy	779098.41
Q1 2021/22	ACFI Respite Resident Subsidy	22965.74
Q2 2021/22	ACFI Respite Resident Subsidy	38919.63
Q2 2021/22	ACFI Permanent Resident Subsidy	768524.49
Q3 2021/22	ACFI Respite Resident Subsidy	32432.68
Q3 2021/22	ACFI Permanent Resident Subsidy	682679.43
Q4 2021/22	ACFI Permanent Resident Subsidy	665794.64

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Q4 2021/22	ACFI Respite Resident Subsidy	48902.33
Q1 2022/23	ACFI Permanent Resident Subsidy	655976.52
Q1 2022/23	ACFI Respite Resident Subsidy	40643.7
Q3 2020/21	ACFI Respite Resident Subsidy	166546.21
Q3 2020/21	ACFI Permanent Resident Subsidy	4031325.52
Q4 2020/21	ACFI Respite Resident Subsidy	167033.56
Q4 2020/21	ACFI Permanent Resident Subsidy	4316329.12
Q1 2021/22	ACFI Permanent Resident Subsidy	4501145.43
Q1 2021/22	ACFI Respite Resident Subsidy	76793.52
Q2 2021/22	ACFI Respite Resident Subsidy	200036.71
Q2 2021/22	ACFI Permanent Resident Subsidy	4498713.21
Q3 2021/22	ACFI Respite Resident Subsidy	143657.99
Q3 2021/22	ACFI Permanent Resident Subsidy	4414438.11
Q4 2021/22	ACFI Respite Resident Subsidy	203102.04
Q4 2021/22	ACFI Permanent Resident Subsidy	4410835.04
Q1 2022/23	ACFI Permanent Resident Subsidy	4381733.89
Q1 2022/23	ACFI Respite Resident Subsidy	166166.41
Q3 2020/21	ACFI Permanent Resident Subsidy	485547.68
Q3 2020/21	ACFI Respite Resident Subsidy	30551.88
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Q4 2020/21	ACFI Respite Resident Subsidy	12073.26
Q1 2021/22	ACFI Permanent Resident Subsidy	214596.26
Q1 2021/22	ACFI Respite Resident Subsidy	8481.07
Q3 2020/21	ACFI Permanent Resident Subsidy	1008729.28
Q3 2020/21	ACFI Respite Resident Subsidy	15272.64
Q4 2020/21	ACFI Respite Resident Subsidy	30810.57
Q4 2020/21	ACFI Permanent Resident Subsidy	970497.16
Q1 2021/22	ACFI Permanent Resident Subsidy	932949.95
Q1 2021/22	ACFI Respite Resident Subsidy	26238.2
Q2 2021/22	ACFI Permanent Resident Subsidy	932009.73
Q2 2021/22	ACFI Respite Resident Subsidy	41049.56
Q3 2021/22	ACFI Permanent Resident Subsidy	861741.22
Q3 2021/22	ACFI Respite Resident Subsidy	20138.72
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Q4 2021/22	ACFI Permanent Resident Subsidy	908211.18
Q1 2022/23	ACFI Respite Resident Subsidy	49473.94
Q1 2022/23	ACFI Permanent Resident Subsidy	994761.35
Q3 2020/21	ACFI Permanent Resident Subsidy	1299721.49
Q3 2020/21	ACFI Respite Resident Subsidy	35318.28

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Q4 2020/21	ACFI Permanent Resident Subsidy	1272968.06
Q4 2020/21	ACFI Respite Resident Subsidy	25570.79
Q1 2021/22	ACFI Respite Resident Subsidy	35531.51
Q1 2021/22	ACFI Permanent Resident Subsidy	1272346.26
Q2 2021/22	ACFI Respite Resident Subsidy	74607.42
Q2 2021/22	ACFI Permanent Resident Subsidy	1214232.51
Q3 2021/22	ACFI Respite Resident Subsidy	27346.16
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Q1 2022/23	ACFI Permanent Resident Subsidy	964517.9
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Q4 2020/21	ACFI Respite Resident Subsidy	32651.48
Q1 2021/22	ACFI Permanent Resident Subsidy	1342816.49
Q1 2021/22	ACFI Respite Resident Subsidy	23016
Q2 2021/22	ACFI Respite Resident Subsidy	8906.98
Q2 2021/22	ACFI Permanent Resident Subsidy	1316073.47
Q3 2021/22	ACFI Permanent Resident Subsidy	1242691.8
Q3 2021/22	ACFI Respite Resident Subsidy	4467.89
Q4 2021/22	ACFI Respite Resident Subsidy	24938.24
Q4 2021/22	ACFI Permanent Resident Subsidy	1127091.21
Q1 2022/23	ACFI Respite Resident Subsidy	29507.03
Q1 2022/23	ACFI Permanent Resident Subsidy	1178592.65
Q3 2020/21	ACFI Permanent Resident Subsidy	1573457.83
Q3 2020/21	ACFI Respite Resident Subsidy	176620.68
Q4 2020/21	ACFI Respite Resident Subsidy	220840.98
Q4 2020/21	ACFI Permanent Resident Subsidy	1612569.47
Q1 2021/22	ACFI Permanent Resident Subsidy	1612381.11
Q1 2021/22	ACFI Respite Resident Subsidy	206451.06
Q2 2021/22	ACFI Respite Resident Subsidy	214051.53
Q2 2021/22	ACFI Permanent Resident Subsidy	1459396.17
Q3 2021/22	ACFI Permanent Resident Subsidy	1479225.34
Q3 2021/22	ACFI Respite Resident Subsidy	236946.97
Q4 2021/22	ACFI Respite Resident Subsidy	109884.12
Q4 2021/22	ACFI Permanent Resident Subsidy	1668534.81
Q1 2022/23	ACFI Respite Resident Subsidy	148761.29
Q1 2022/23	ACFI Permanent Resident Subsidy	1500541.74

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Q3 2020/21	ACFI Respite Resident Subsidy	150073.62
Q3 2020/21	ACFI Respite Resident Subsidy	38850.85
Q3 2020/21	ACFI Permanent Resident Subsidy	1196694.97
Q3 2020/21	ACFI Permanent Resident Subsidy	1410099.19
Q4 2020/21	ACFI Permanent Resident Subsidy	1206380.25
Q4 2020/21	ACFI Respite Resident Subsidy	99351.71
Q4 2020/21	ACFI Permanent Resident Subsidy	1386553.43
Q4 2020/21	ACFI Respite Resident Subsidy	36086.55
Q1 2021/22	ACFI Permanent Resident Subsidy	1479028.36
Q1 2021/22	ACFI Respite Resident Subsidy	85004.67
Q1 2021/22	ACFI Respite Resident Subsidy	53800.41
Q1 2021/22	ACFI Permanent Resident Subsidy	1223920.86
Q2 2021/22	ACFI Respite Resident Subsidy	59931.45
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Q3 2021/22	ACFI Permanent Resident Subsidy	1489026.52
Q3 2021/22	ACFI Respite Resident Subsidy	77623.89
Q3 2021/22	ACFI Respite Resident Subsidy	40899.02
Q4 2021/22	ACFI Permanent Resident Subsidy	1587855.78
Q4 2021/22	ACFI Permanent Resident Subsidy	1189495.78
Q4 2021/22	ACFI Respite Resident Subsidy	86894.18
Q4 2021/22	ACFI Respite Resident Subsidy	43544.43
Q1 2022/23	ACFI Respite Resident Subsidy	63505.2
Q1 2022/23	ACFI Permanent Resident Subsidy	1114977.86
Q1 2022/23	ACFI Permanent Resident Subsidy	1589028.57
Q1 2022/23	ACFI Respite Resident Subsidy	56986.43
Q3 2020/21	ACFI Permanent Resident Subsidy	403724.33
Q3 2020/21	ACFI Respite Resident Subsidy	42390.06
Q4 2020/21	ACFI Respite Resident Subsidy	4784.25
Q4 2020/21	ACFI Permanent Resident Subsidy	449979.83
Q1 2021/22	ACFI Permanent Resident Subsidy	470233.97
Q1 2021/22	ACFI Respite Resident Subsidy	5400.08
Q2 2021/22	ACFI Permanent Resident Subsidy	473414.35
Q2 2021/22	ACFI Respite Resident Subsidy	15877.66
Q3 2021/22	ACFI Respite Resident Subsidy	12213.09
Q3 2021/22	ACFI Permanent Resident Subsidy	490254.68
Q4 2021/22	ACFI Permanent Resident Subsidy	515570.6

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Q4 2021/22	ACFI Respite Resident Subsidy	13832.93
Q1 2022/23	ACFI Respite Resident Subsidy	4442.24
Q1 2022/23	ACFI Permanent Resident Subsidy	493786.81
Q3 2020/21	ACFI Permanent Resident Subsidy	1128578.39
Q3 2020/21	ACFI Respite Resident Subsidy	20621.88
Q4 2020/21	ACFI Respite Resident Subsidy	17151.89
Q4 2020/21	ACFI Permanent Resident Subsidy	1135947.17
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Q4 2021/22	ACFI Respite Resident Subsidy	47430.13
Q1 2022/23	ACFI Respite Resident Subsidy	33740.4
Q1 2022/23	ACFI Permanent Resident Subsidy	1194743.24
Q3 2020/21	ACFI Respite Resident Subsidy	40847.53
Q3 2020/21	ACFI Permanent Resident Subsidy	1079543.3
Q4 2020/21	ACFI Permanent Resident Subsidy	1082515.98
Q4 2020/21	ACFI Respite Resident Subsidy	94995.07
Q1 2021/22	ACFI Permanent Resident Subsidy	1115573.16
Q1 2021/22	ACFI Respite Resident Subsidy	34523.55
Q2 2021/22	ACFI Respite Resident Subsidy	154905.88
Q2 2021/22	ACFI Permanent Resident Subsidy	1051846.8
Q3 2021/22	ACFI Permanent Resident Subsidy	992256.23
Q3 2021/22	ACFI Respite Resident Subsidy	7704.98
Q4 2021/22	ACFI Respite Resident Subsidy	35355.06
Q4 2021/22	ACFI Permanent Resident Subsidy	939369.82
Q1 2022/23	ACFI Permanent Resident Subsidy	904263.81
Q1 2022/23	ACFI Respite Resident Subsidy	54899.4
Q3 2020/21	ACFI Respite Resident Subsidy	86800.92
Q3 2020/21	ACFI Permanent Resident Subsidy	457310.4
Q4 2020/21	ACFI Permanent Resident Subsidy	764192.48
Q4 2020/21	ACFI Respite Resident Subsidy	169188.03
Q1 2021/22	ACFI Respite Resident Subsidy	75392.85
Q1 2021/22	ACFI Permanent Resident Subsidy	987373.46
Q2 2021/22	ACFI Respite Resident Subsidy	78466.52
Q2 2021/22	ACFI Permanent Resident Subsidy	1126931.22

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Q3 2021/22	ACFI Respite Resident Subsidy	176332.14
Q3 2021/22	ACFI Permanent Resident Subsidy	1226082.06
Q4 2021/22	ACFI Respite Resident Subsidy	242365.72
Q4 2021/22	ACFI Permanent Resident Subsidy	1302859.38
Q1 2022/23	ACFI Respite Resident Subsidy	122054.05
Q1 2022/23	ACFI Permanent Resident Subsidy	1559363.83
Q3 2020/21	ACFI Respite Resident Subsidy	58630.8
Q3 2020/21	ACFI Permanent Resident Subsidy	2376541.65
Q4 2020/21	ACFI Respite Resident Subsidy	39319.67
Q4 2020/21	ACFI Permanent Resident Subsidy	2401309.41
Q1 2021/22	ACFI Respite Resident Subsidy	48410.39
Q1 2021/22	ACFI Permanent Resident Subsidy	2353381.56
Q2 2021/22	ACFI Respite Resident Subsidy	76754.05
Q2 2021/22	ACFI Permanent Resident Subsidy	2333191.47
Q3 2021/22	ACFI Permanent Resident Subsidy	2184865.57
Q3 2021/22	ACFI Respite Resident Subsidy	85245.89
Q4 2021/22	ACFI Respite Resident Subsidy	96440.85
Q4 2021/22	ACFI Permanent Resident Subsidy	2167690.77
Q1 2022/23	ACFI Permanent Resident Subsidy	2171229.42
Q1 2022/23	ACFI Respite Resident Subsidy	86745.46

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Service Name

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Quarter	Payment Type	Payment Amount
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$164,411
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$193,445
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$137,926
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$164,657
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$128,738
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$148,828
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$69,553
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$76,594
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$568,212
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$6,868
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$431,294
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$540,858
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$12,592
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$433,737
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$522,234
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$436,074
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$625,224
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$7,701
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$525,796
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$615,646
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$7,871
Q2 2023/24	24/7 Registered Nursing Supplement	\$23,853
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$526,227
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$620,796
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,701
Q3 2023/24	24/7 Registered Nursing Supplement	\$36,309
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$534,418
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$616,401
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,701
Q4 2023/24	24/7 Registered Nursing Supplement	\$36,309
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$535,786
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$614,793
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$4,021
Q1 2024/25	24/7 Registered Nursing Supplement	\$36,309
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$537,776
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$669,745
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$11,828

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Q2 2024/25	24/7 Registered Nursing Supplement	\$9,741
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$612,124
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$599,110
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$14,836
Q3 2024/25	24/7 Registered Nursing Supplement	\$12,311
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$568,907
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$634,713
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$11,930
Q4 2024/25	24/7 Registered Nursing Supplement	\$10,011
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$621,792
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$652,624
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$5,965
Q1 2025/26	24/7 Registered Nursing Supplement	\$10,011
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$625,605
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$670,850
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q2 2025/26	24/7 Registered Nursing Supplement	\$6,908
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$657,356
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$223,401
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$1,561
Q3 2025/26	24/7 Registered Nursing Supplement	\$3,454
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$219,956
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$714,743
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$3,434
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$617,940
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$731,476
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$8,013
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$589,045
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$760,103
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$5,724
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$594,251
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$822,594
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,836
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$670,050
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$747,407
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$3,907
Q2 2023/24	24/7 Registered Nursing Supplement	\$16,072
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$661,609
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$730,930

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Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q3 2023/24	24/7 Registered Nursing Supplement	\$24,465
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$669,857
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$750,235
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$691,622
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$768,020
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,361
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$686,149
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$914,666
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$16,263
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$822,839
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$912,146
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$4,435
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$806,888
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$911,497
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$7,456
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$803,683
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$918,997
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,474
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$827,549
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$953,151
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,683
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$876,573
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$314,085
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$286,623
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,457,722
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$18,315
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,262,862
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,481,706
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$13,736
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,265,412
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,507,671
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,276,672
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,705,827
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$21,821
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,496,981
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,715,093

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Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,531
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,514,555
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,710,072
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$20,103
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,538,581
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,749,046
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$13,402
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,552,138
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,767,339
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$20,103
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,562,212
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,903,232
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$13,306
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,765,946
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,901,987
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$16,340
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,749,741
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,960,029
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$16,404
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,773,300
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$2,016,984
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$19,387
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,798,013
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$2,059,904
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$14,049
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,877,757
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$681,464
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$3,122
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$620,105
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,241,367
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$14,881
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,112,972
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,173,655
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$4,579
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,080,890
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,240,719
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$12,592
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,120,833
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,375,200

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Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$16,686
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,271,010
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,378,311
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$14,346
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,296,154
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,324,847
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,062
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,284,991
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,334,021
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$18,762
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,305,139
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,416,823
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$14,742
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,326,904
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,522,429
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$10,349
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,464,645
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,497,572
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$22,215
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,456,273
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,515,820
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$17,895
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,487,753
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,581,474
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$13,422
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,533,649
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,629,371
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$20,293
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,587,882
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$548,405
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,683
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$539,543
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$164,070
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$4,579
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$188,027
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$156,921
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$179,422
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$150,680
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$1,145

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Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$168,799
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$196,372
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$2,567
Q1 2023/24	24/7 Registered Nursing Supplement	\$83,001
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$201,432
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$228,495
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$9,042
Q2 2023/24	24/7 Registered Nursing Supplement	\$83,831
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$233,241
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$227,503
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$1,340
Q3 2023/24	24/7 Registered Nursing Supplement	\$85,491
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$238,169
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$256,329
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$4,021
Q4 2023/24	24/7 Registered Nursing Supplement	\$85,491
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$257,446
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$267,774
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$2,680
Q1 2024/25	24/7 Registered Nursing Supplement	\$85,491
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$261,674
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$307,532
Q2 2024/25	24/7 Registered Nursing Supplement	\$72,372
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$294,861
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$299,697
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$1,478
Q3 2024/25	24/7 Registered Nursing Supplement	\$73,038
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$289,412
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$300,121
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$1,491
Q4 2024/25	24/7 Registered Nursing Supplement	\$74,370
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$286,535
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$300,778
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,474
Q1 2025/26	24/7 Registered Nursing Supplement	\$74,370
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$287,806
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$316,892
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$3,122
Q2 2025/26	24/7 Registered Nursing Supplement	\$77,001

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Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$311,161
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$108,180
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$103,917
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,088,541
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$16,026
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$986,877
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,196,248
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$17,171
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,031,600
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,317,135
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$17,171
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,093,532
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,578,773
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$28,239
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,316,991
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,639,326
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,949
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,368,325
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,696,763
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$16,082
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,401,277
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,638,843
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$20,103
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,400,282
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,672,764
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$17,422
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,427,394
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,809,956
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$16,263
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,624,396
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,749,413
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$22,228
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,572,848
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,787,241
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$14,913
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,598,752
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,838,472
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$23,860
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,628,549

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Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,920,180
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$18,732
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,714,121
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$656,116
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$581,672
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,557,717
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$22,894
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,282,196
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,538,013
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$20,605
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,295,687
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,602,336
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$12,592
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,315,765
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,865,901
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$25,671
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,520,567
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,960,569
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$13,006
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,538,637
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$2,002,679
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$13,402
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,528,134
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$2,013,141
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$22,783
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,534,353
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$2,079,767
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$28,144
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,595,170
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$2,148,912
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$29,569
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,820,970
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$2,125,329
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$35,585
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,803,022
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$2,168,666
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$20,878
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,875,260

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Q1 2025/26	AN-ACC Subsidy - Variable Component	\$2,212,028
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$19,387
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,879,356
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$2,224,062
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$17,171
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,962,015
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$735,287
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$12,488
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$656,469
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,226,282
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$12,592
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,115,840
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,197,127
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$9,158
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,081,315
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,129,927
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$14,881
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,043,922
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,331,188
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$21,821
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,259,456
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,276,115
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$20,877
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,255,373
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,385,895
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$41,545
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,357,872
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,414,997
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$25,463
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,451,771
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,461,559
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$32,164
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,482,490
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,648,763
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$17,741
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,682,360
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,625,562
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$17,780
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,623,340

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Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,685,517
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$23,860
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,633,915
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,720,876
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$16,404
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,652,415
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,807,497
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$24,976
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,747,676
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$615,136
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$596,897
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$900,096
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$16,026
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$836,986
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$914,481
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$3,434
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$843,785
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$993,947
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$901,680
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,127,674
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$17,970
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,033,247
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,182,547
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$13,175
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,092,831
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,232,726
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,118,459
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,304,645
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,701
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,127,912
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,251,021
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$14,742
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,116,843
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,360,499
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$4,435
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,256,030

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Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,256,871
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$10,375
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,183,575
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,339,524
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,965
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,229,603
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,384,190
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$13,422
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,259,965
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,393,643
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$12,488
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,309,094
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$468,386
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$440,651
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$29,592
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,683
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$26,016
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$603,000
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$1,145
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$551,759
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$563,721
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$523,501
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$569,669
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$4,579
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$514,472
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$651,993
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,269
Q1 2023/24	24/7 Registered Nursing Supplement	\$23,751
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$615,136
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$701,289
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,474
Q2 2023/24	24/7 Registered Nursing Supplement	\$23,989
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$617,085
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$734,497
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$8,041
Q3 2023/24	24/7 Registered Nursing Supplement	\$24,465
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$644,983
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$714,503
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$1,340

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Q4 2023/24	24/7 Registered Nursing Supplement	\$26,438
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$640,381
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$728,048
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$6,701
Q1 2024/25	24/7 Registered Nursing Supplement	\$24,465
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$650,082
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$818,505
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$11,828
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$740,093
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$797,287
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$11,840
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$733,887
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$808,646
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,965
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$746,771
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$837,723
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$13,422
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$754,115
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$847,628
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$791,724
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$279,567
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$3,122
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$261,937
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,304,266
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$12,592
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,253,620
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,346,613
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,200,718
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,440,020
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$18,315
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,233,118
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,791,532
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$29,522
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,474,944
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,807,573
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,892
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,480,336

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Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,784,095
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,463,337
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,789,359
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$17,422
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,477,267
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,850,194
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$17,422
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,481,495
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,970,614
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$22,177
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,698,601
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,973,636
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$17,793
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,668,403
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$2,079,625
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$23,860
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,761,013
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$2,041,299
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$16,404
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,723,873
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$2,033,489
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$18,732
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,734,520
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$693,225
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$596,306
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$701,588
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$3,434
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$754,552
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$700,362
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$706,748
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$730,903
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$3,434
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$718,858
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$885,091
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$8,985
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$822,881

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Q2 2023/24	AN-ACC Subsidy - Variable Component	\$936,135
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$5,247
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$834,683
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$966,091
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,701
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$841,612
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,016,081
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$4,021
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$863,252
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,017,301
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$9,381
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$848,825
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,096,398
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,914
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,063,285
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,061,355
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$11,866
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,042,562
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,107,633
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$11,930
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,069,827
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,125,191
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$14,913
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,094,526
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,146,284
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$9,366
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,113,439
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$390,884
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$3,122
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$378,563
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$903,356
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$9,158
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$937,161
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$837,650
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$4,579
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$862,800
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$943,257
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$8,013
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$904,230

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Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,112,961
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,836
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,036,582
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,126,542
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,474
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,054,330
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,152,251
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$14,742
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,032,395
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,185,688
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$8,041
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,060,254
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,148,293
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$9,381
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,004,785
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,305,297
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$22,177
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,281,979
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,319,067
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$10,375
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,284,670
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,354,722
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$20,878
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,334,215
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,383,317
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$17,895
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,363,885
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,431,956
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$10,927
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,398,615
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$484,605
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,683
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$471,324
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$2,314,674
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$28,618
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$2,129,593
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$2,305,277
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$45,788
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$2,135,648

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Q4 2022/23	AN-ACC Subsidy - Variable Component	\$2,457,727
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$32,052
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$2,241,772
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$2,888,299
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$26,955
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$2,624,452
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$2,896,061
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$32,599
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$2,647,350
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$3,056,447
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$30,824
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$2,745,841
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$3,066,359
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$21,443
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$2,717,733
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$3,170,252
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$30,824
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$2,737,632
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$3,313,023
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$41,397
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$3,030,936
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$3,251,860
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$31,137
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$3,003,370
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$3,279,753
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$22,369
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$3,063,062
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$3,315,512
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$23,860
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$3,100,909
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$3,360,817
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$45,268
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$3,149,453
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$595,377
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$4,579
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$499,387
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$581,917
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$12,592
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$487,489

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Q4 2022/23	AN-ACC Subsidy - Variable Component	\$658,887
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$2,289
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$509,479
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$754,400
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$5,134
Q1 2023/24	24/7 Registered Nursing Supplement	\$29,499
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$565,224
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$778,563
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$3,851
Q2 2023/24	24/7 Registered Nursing Supplement	\$29,794
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$584,611
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$779,604
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,062
Q3 2023/24	24/7 Registered Nursing Supplement	\$30,384
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$589,265
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$794,075
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$2,680
Q4 2023/24	24/7 Registered Nursing Supplement	\$30,384
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$592,126
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$785,069
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$9,381
Q1 2024/25	24/7 Registered Nursing Supplement	\$30,384
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$598,468
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$758,188
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$13,306
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$675,688
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$706,051
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$13,357
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$658,186
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$699,592
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$4,474
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$671,501
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$713,325
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$8,948
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$680,680
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$738,459
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,683
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$713,675
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$251,760

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Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$241,538
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$544,059
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$9,158
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$439,792
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$533,109
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$8,013
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$433,312
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$585,493
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$479,310
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$665,903
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$8,985
Q1 2023/24	24/7 Registered Nursing Supplement	\$31,416
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$554,146
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$668,810
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$5,134
Q2 2023/24	24/7 Registered Nursing Supplement	\$29,794
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$571,214
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$667,536
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$5,361
Q3 2023/24	24/7 Registered Nursing Supplement	\$34,334
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$564,764
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$662,978
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q4 2023/24	24/7 Registered Nursing Supplement	\$34,334
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$563,520
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$664,489
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,361
Q1 2024/25	24/7 Registered Nursing Supplement	\$36,309
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$558,297
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$695,446
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$11,828
Q2 2024/25	24/7 Registered Nursing Supplement	\$6,494
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$629,625
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$706,142
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$7,418
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$642,902
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$741,267
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,965

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Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$669,948
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$776,404
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$10,439
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$677,574
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$771,131
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$10,927
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$694,606
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$262,112
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$235,773
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,083,633
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$13,736
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$922,289
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$965,111
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$866,518
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$978,293
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$12,592
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$866,731
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,163,114
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$16,686
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$989,172
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,240,579
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$14,232
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,034,545
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,242,851
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$9,381
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,045,205
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,225,007
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,062
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,031,525
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,259,707
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$12,062
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,055,031
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,353,368
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$7,392
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,187,845
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,296,318
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$10,388
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,139,021

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Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,335,655
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$10,439
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,175,515
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,347,660
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$14,913
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,205,030
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,349,999
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$9,366
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,222,471
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$443,801
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$1,561
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$403,696
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,279,219
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$8,013
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,226,319
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,252,388
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$8,013
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,181,278
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,259,255
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$11,447
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,209,853
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,364,301
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$11,552
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,325,448
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,396,469
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$18,083
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,353,867
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,415,082
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$9,381
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,376,030
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,410,219
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$21,443
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,370,557
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,400,184
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$9,381
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,355,136
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,521,775
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$19,220
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,516,308

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Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,525,152
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$23,694
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,518,977
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,582,003
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$16,404
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,566,836
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,660,006
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$41,756
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,574,179
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,881,652
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$24,976
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,769,405
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$666,552
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$3,122
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$618,627
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$911,456
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$13,736
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$675,092
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$862,552
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$672,967
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$860,933
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$8,013
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$670,524
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$937,912
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$11,552
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$730,444
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$926,884
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,438
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$737,757
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$979,771
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,701
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$778,556
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$954,905
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$16,082
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$757,413
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$967,241
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$17,422
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$773,457

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Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,052,611
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$17,741
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$874,222
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,056,665
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$20,762
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$867,912
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,077,075
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$20,878
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$879,095
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,091,909
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$16,404
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$895,335
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,099,927
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$15,610
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$940,431
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$373,792
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$3,122
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$316,483
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$727,302
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$754,764
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$695,162
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$11,447
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$748,072
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$752,802
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$11,447
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$784,190
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$962,380
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,418
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$905,550
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$953,287
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$7,928
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$885,541
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$949,306
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$14,742
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$908,150
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$986,377
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$9,381
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$928,920

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Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,005,825
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$6,701
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$931,158
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,151,805
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$10,349
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,027,393
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,170,327
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,896
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,031,864
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,246,033
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,965
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,065,646
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,239,335
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$11,930
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,054,631
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,245,420
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$17,171
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,113,528
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$411,680
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$367,628
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$659,926
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$52,656
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$686,033
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$681,412
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$730,225
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$728,630
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$17,171
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$759,969
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$998,004
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$15,403
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$963,085
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,291,422
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$27,238
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,179,484
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,504,291
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$33,504
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,385,731
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,594,314

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Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$17,422
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,476,023
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,598,972
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$20,103
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,537,959
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,967,854
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$36,961
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,955,240
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,972,122
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$20,711
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,958,640
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$2,035,464
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$19,387
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,990,072
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$2,091,989
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,456
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$2,008,290
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$2,093,055
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$20,293
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$2,087,662
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$688,796
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$1,561
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$679,972
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,293,194
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$17,171
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,078,235
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,306,266
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$18,315
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,087,158
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,375,186
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$14,881
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,123,807
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,528,012
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$20,537
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,275,775
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,479,335
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$13,119
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,278,452
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,605,427

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Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$17,422
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,345,310
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,564,571
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$16,082
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,286,359
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,607,194
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$30,824
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,335,858
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,729,719
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$23,655
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,536,750
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,690,674
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$13,345
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,459,313
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,712,682
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$17,895
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,472,219
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,712,272
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$31,317
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,471,654
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,741,735
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$24,976
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,558,762
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$593,220
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$9,366
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$528,604
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,178,388
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$11,447
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,034,362
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,129,761
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$8,013
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$975,935
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,184,332
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$6,868
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$998,987
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,403,894
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$16,686
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,166,900
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,418,992

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Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$22,273
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,203,684
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,459,641
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,062
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,264,345
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,393,594
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,205,518
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,494,682
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$28,144
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,276,285
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,679,192
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$13,306
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,505,668
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,668,682
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$23,745
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,484,476
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,708,470
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$14,913
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,491,142
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,759,408
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$22,369
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,511,901
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,753,007
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$12,488
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,560,831
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$603,460
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$530,378
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$674,349
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$637,486
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$650,366
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$9,158
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$616,559
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$679,514
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$4,579
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$643,754
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$786,324

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Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,269
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$718,174
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$812,191
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$9,155
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$749,369
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$852,369
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$4,021
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$774,079
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$852,571
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$2,680
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$765,249
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$878,183
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$4,021
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$770,472
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$943,583
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,871
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$853,501
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$950,494
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$1,478
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$865,558
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$938,288
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,948
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$867,232
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$921,929
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$13,422
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$877,259
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$972,678
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$3,122
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$932,744
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$326,849
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$1,561
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$312,048
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,534,055
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$16,026
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,326,282
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,450,000
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$16,026
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,274,123
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,510,018

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Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$8,013
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,304,186
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,757,647
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$16,686
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,500,793
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,800,676
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$16,856
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,555,998
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,754,503
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$20,103
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,553,381
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,714,319
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$20,103
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,518,309
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,796,685
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$36,185
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,580,618
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$2,025,905
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$13,306
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,826,990
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$2,041,554
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$31,137
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,810,048
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$2,044,004
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$11,930
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,853,654
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,963,129
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$37,282
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,820,608
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$2,026,613
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$23,415
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,943,833
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$674,262
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,683
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$646,417
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$343,967
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$1,145
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$385,615
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$334,233

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Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$6,868
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$365,537
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$348,808
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$4,579
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$378,179
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$447,057
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$2,567
Q1 2023/24	24/7 Registered Nursing Supplement	\$44,250
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$430,619
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$441,226
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$3,907
Q2 2023/24	24/7 Registered Nursing Supplement	\$44,693
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$426,711
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$480,392
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$4,021
Q3 2023/24	24/7 Registered Nursing Supplement	\$45,579
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$444,001
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$483,411
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$2,680
Q4 2023/24	24/7 Registered Nursing Supplement	\$45,579
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$447,981
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$489,562
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,361
Q1 2024/25	24/7 Registered Nursing Supplement	\$45,579
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$449,846
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$511,943
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$4,435
Q2 2024/25	24/7 Registered Nursing Supplement	\$24,621
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$504,736
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$484,481
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$7,405
Q3 2024/25	24/7 Registered Nursing Supplement	\$24,848
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$487,158
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$493,677
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$7,456
Q4 2024/25	24/7 Registered Nursing Supplement	\$25,302
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$499,354
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$498,091
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,474

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Q1 2025/26	24/7 Registered Nursing Supplement	\$25,302
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$513,617
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$515,572
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$3,122
Q2 2025/26	24/7 Registered Nursing Supplement	\$8,732
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$542,943
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$171,386
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$183,297
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$715,126
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$11,447
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$686,989
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$702,987
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$9,158
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$640,673
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$784,731
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$9,158
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$664,894
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$924,281
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$14,119
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$776,662
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$925,599
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$5,304
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$776,632
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$937,407
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$14,742
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$773,208
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$936,702
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$784,650
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$973,517
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,361
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$812,136
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,023,770
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,914
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$995,521
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$979,661
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$7,418
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$945,803
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,008,072

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Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,948
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$964,972
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,060,826
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$10,439
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,022,759
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,097,177
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$1,561
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,042,615
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$365,377
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$1,561
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$347,695
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$422,212
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$381,366
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$456,110
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$6,868
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$396,769
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$472,055
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$2,289
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$399,425
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$514,321
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,418
Q1 2023/24	24/7 Registered Nursing Supplement	\$42,667
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$438,004
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$587,054
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$7,815
Q2 2023/24	24/7 Registered Nursing Supplement	\$39,896
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$463,477
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$605,056
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$4,021
Q3 2023/24	24/7 Registered Nursing Supplement	\$40,686
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$483,799
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$598,369
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$4,021
Q4 2023/24	24/7 Registered Nursing Supplement	\$40,686
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$480,193
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$632,324
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,041
Q1 2024/25	24/7 Registered Nursing Supplement	\$40,686

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Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$502,828
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$699,528
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$1,478
Q2 2024/25	24/7 Registered Nursing Supplement	\$17,181
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$573,901
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$703,592
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,927
Q3 2024/25	24/7 Registered Nursing Supplement	\$14,791
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$564,112
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$746,601
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$13,422
Q4 2024/25	24/7 Registered Nursing Supplement	\$10,011
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$589,311
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$771,393
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,474
Q1 2025/26	24/7 Registered Nursing Supplement	\$10,011
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$603,151
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$754,120
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$15,610
Q2 2025/26	24/7 Registered Nursing Supplement	\$13,001
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$619,809
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$250,512
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,683
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$205,913
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$3,096,093
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$36,630
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$2,653,838
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$2,976,770
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$24,039
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$2,568,429
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$2,950,011
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$29,762
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$2,614,639
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$3,276,224
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$46,209
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$2,991,103
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$3,410,835
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$36,336
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$3,128,180

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Q3 2023/24	AN-ACC Subsidy - Variable Component	\$3,510,561
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$24,123
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$3,231,133
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$3,361,753
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$34,844
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$3,173,549
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$3,345,083
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$44,226
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$3,211,980
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$3,693,977
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$50,267
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$3,619,819
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$3,632,879
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$39,995
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$3,570,570
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$3,731,773
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$43,247
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$3,643,335
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$3,685,408
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$37,282
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$3,684,430
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$3,746,082
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$29,659
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$3,813,756
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$695,131
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$12,592
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$573,961
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$720,773
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$11,447
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$603,174
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$720,210
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$609,548
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$831,430
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$7,701
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$693,993
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$849,670
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,269
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$697,331

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Q3 2023/24	AN-ACC Subsidy - Variable Component	\$882,010
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$717,242
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$904,731
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$8,041
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$719,107
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$918,762
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$6,701
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$718,610
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$950,657
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,871
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$823,959
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$915,539
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$7,418
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$802,010
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$956,990
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,948
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$819,500
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$959,434
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$11,930
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$811,026
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$969,373
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$9,366
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$857,060
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$328,958
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$288,545
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$463,032
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$383,384
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$276,361
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$2,289
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$226,057
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$21,894
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$12,488
Q2 2025/26	24/7 Registered Nursing Supplement	\$28,786
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$22,025
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$726,690
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$664,044
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$710,906

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Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$5,724
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$637,274
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$678,380
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$6,868
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$593,082
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$794,048
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$7,701
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$712,218
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$778,866
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$13,119
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$738,133
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$808,566
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$773,830
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$892,447
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$826,936
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$888,920
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,041
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$836,886
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$937,904
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$13,306
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$930,086
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$955,082
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$14,823
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$956,184
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$950,888
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$16,404
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$970,746
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$978,872
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$10,439
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$988,399
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,051,864
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,058,982
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$337,095
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$339,986
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$883,242
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$14,881

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Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$863,119
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$871,331
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$18,315
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$862,163
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$969,882
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$19,460
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$913,153
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,057,123
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$17,970
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$994,771
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,062,035
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$22,047
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$996,880
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,011,040
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$16,082
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$984,762
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,038,048
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$14,742
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$983,767
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,026,599
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$10,721
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,006,526
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,097,051
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$11,828
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,108,459
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,070,861
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$7,405
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,093,093
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,104,683
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$4,474
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,102,505
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,227,290
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$13,422
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,143,882
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,296,181
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$17,171
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,213,602
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$408,792
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$1,561

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Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$383,593
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$592,213
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$11,447
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$786,633
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$556,734
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$11,447
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$784,933
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$555,207
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$8,013
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$808,198
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,031,992
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,836
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,186,435
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,794,068
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$15,629
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,722,513
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,791,584
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$25,463
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,691,929
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,820,215
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$30,824
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,731,479
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,854,708
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$20,103
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,813,936
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$2,020,603
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$20,698
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$2,021,184
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,948,385
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$19,271
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,952,173
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,903,081
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$16,404
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,892,207
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,880,565
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$17,895
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,859,020
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,911,182
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$12,488

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Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,933,486
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,224,878
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$778,135
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,197,157
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$14,881
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$764,962
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,166,104
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$11,447
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$765,600
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$841,324
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,836
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$557,958
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$305,221
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$6,868
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$295,001
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$278,729
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$9,158
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$292,345
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$295,420
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$1,145
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$292,982
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$325,457
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$8,985
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$331,630
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$332,359
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,474
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$346,417
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$334,311
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$1,340
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$337,789
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$363,439
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$5,361
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$348,733
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$373,221
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$4,021
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$357,812
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$405,897
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$4,435

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Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$376,067
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$408,981
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$4,435
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$369,149
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$390,857
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$5,965
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$352,909
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$421,639
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$4,474
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$374,092
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$446,919
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q2 2025/26	24/7 Registered Nursing Supplement	\$11,370
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$412,713
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$152,351
Q3 2025/26	24/7 Registered Nursing Supplement	\$11,370
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$138,655
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$617,124
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$9,158
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$757,845
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$644,188
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$6,868
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$747,222
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$670,874
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$4,579
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$754,021
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$786,225
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$7,701
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$848,492
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$853,604
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,382
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$856,875
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$863,937
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,701
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$870,714
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$893,444
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$9,381
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$890,489
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$967,211

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Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,041
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$891,609
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,019,524
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$10,349
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$995,891
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,009,190
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$14,836
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$991,294
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$943,603
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,948
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$956,907
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,013,730
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$17,895
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,027,940
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,081,794
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$3,122
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,073,173
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$571,478
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$10,302
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$584,902
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$614,734
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$21,749
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$633,131
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$665,586
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$6,868
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$689,114
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$774,268
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$10,269
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$797,866
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$786,247
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$5,191
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$820,530
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$825,537
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$8,041
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$838,876
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$826,669
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$6,701
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$832,408
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$800,218

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Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$12,062
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$827,434
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$887,605
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$13,306
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$927,986
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$853,963
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$16,301
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$896,807
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$887,039
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$10,439
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$949,140
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$874,058
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$10,439
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$961,991
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$932,295
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$6,244
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,025,871
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$304,314
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$3,122
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$336,143
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,028,285
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$17,171
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,119,452
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,053,161
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$11,447
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,111,166
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,143,344
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$12,592
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,131,031
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,345,754
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$11,552
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,299,123
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,374,591
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$5,304
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,313,797
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,375,687
Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$17,422
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,328,147
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,482,950

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Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,062
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,356,504
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,579,256
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,041
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,383,119
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,694,623
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$8,871
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,549,491
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,662,662
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$16,301
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,521,409
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,664,486
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$16,404
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,539,157
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,698,772
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$22,369
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,569,519
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,734,612
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,633,707
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$579,404
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$1,561
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$546,638
Q2 2022/23	AN-ACC Subsidy - Variable Component	\$1,295,454
Q2 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$13,736
Q2 2022/23	AN-ACC Subsidy - Fixed Component	\$1,211,766
Q3 2022/23	AN-ACC Subsidy - Variable Component	\$1,326,471
Q3 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$14,881
Q3 2022/23	AN-ACC Subsidy - Fixed Component	\$1,200,505
Q4 2022/23	AN-ACC Subsidy - Variable Component	\$1,409,258
Q4 2022/23	AN-ACC Subsidy - Initial Entry Adjustment	\$13,736
Q4 2022/23	AN-ACC Subsidy - Fixed Component	\$1,180,003
Q1 2023/24	AN-ACC Subsidy - Variable Component	\$1,679,565
Q1 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$17,970
Q1 2023/24	AN-ACC Subsidy - Fixed Component	\$1,383,221
Q2 2023/24	AN-ACC Subsidy - Variable Component	\$1,737,431
Q2 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$14,176
Q2 2023/24	AN-ACC Subsidy - Fixed Component	\$1,419,534
Q3 2023/24	AN-ACC Subsidy - Variable Component	\$1,710,041

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Q3 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$12,062
Q3 2023/24	AN-ACC Subsidy - Fixed Component	\$1,420,803
Q4 2023/24	AN-ACC Subsidy - Variable Component	\$1,679,609
Q4 2023/24	AN-ACC Subsidy - Initial Entry Adjustment	\$16,082
Q4 2023/24	AN-ACC Subsidy - Fixed Component	\$1,420,927
Q1 2024/25	AN-ACC Subsidy - Variable Component	\$1,738,838
Q1 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$25,463
Q1 2024/25	AN-ACC Subsidy - Fixed Component	\$1,427,519
Q2 2024/25	AN-ACC Subsidy - Variable Component	\$1,851,957
Q2 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$22,177
Q2 2024/25	AN-ACC Subsidy - Fixed Component	\$1,669,059
Q3 2024/25	AN-ACC Subsidy - Variable Component	\$1,813,267
Q3 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$14,823
Q3 2024/25	AN-ACC Subsidy - Fixed Component	\$1,649,065
Q4 2024/25	AN-ACC Subsidy - Variable Component	\$1,879,760
Q4 2024/25	AN-ACC Subsidy - Initial Entry Adjustment	\$17,895
Q4 2024/25	AN-ACC Subsidy - Fixed Component	\$1,697,182
Q1 2025/26	AN-ACC Subsidy - Variable Component	\$1,938,570
Q1 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$22,369
Q1 2025/26	AN-ACC Subsidy - Fixed Component	\$1,731,216
Q2 2025/26	AN-ACC Subsidy - Variable Component	\$1,959,085
Q2 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q2 2025/26	AN-ACC Subsidy - Fixed Component	\$1,796,013
Q3 2025/26	AN-ACC Subsidy - Variable Component	\$646,524
Q3 2025/26	AN-ACC Subsidy - Initial Entry Adjustment	\$7,805
Q3 2025/26	AN-ACC Subsidy - Fixed Component	\$592,610

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Table 1. Aged Care service-level data on headcount, hours worked, Full-Time-Equivalent, and job vacancies in each of the postcodes located partially or fully within the Central Coast LGA and/or Electorate of Robertson and/or surrounds

Service ID	s47G(1)(a)			
Service Name				
Provider ID				
Provider Name				
Postcode	2259	2263	2250	2250
Headcount – Nurse Practitioner	NA	NA	NA	NA
Headcount – Registered Nurse	10	9	14	
Headcount - Enrolled Nurse	7	NA		NA
Headcount - Personal Care Worker	95	20	62	29
Average Hours Worked - Nurse Practitioner	NA	NA	NA	NA
Average Hours Worked - Registered Nurse	67.9	50.2	58	
Average Hours Worked - Enrolled Nurse	41.7	NA	109	NA
Average Hours Worked - Personal Care Worker	46.7	80.7	55.4	24.1
FTE - Nurse Practitioner	NA	NA	NA	NA
FTE - Registered Nurse	19.4	8.6	21.54	
FTE - Enrolled Nurse	8.3	NA		NA
FTE - Personal Care Worker	126.8	39.2	95	17.2
Number of Vacant Positions - Nurse Practitioner	NA	NA	NA	NA
Number of Vacant Positions - Registered Nurse		NA	NA	NA
Number of Vacant Positions – Enrolled Nurse		NA	NA	NA
Number of Vacant Positions – Personal Care Worker			NA	NA

Source: 2023 Aged Care Provider Workforce Survey (ACPWS) dataset

***Notes:**

- 1.Data was collected from a survey sample. Not all facilities in each postcode were selected in the sample. The data is therefore not representative of the postcode, electorate of LGA.
2. NA values are listed in cases where there are no workers of that occupation at the service.
3. The number of vacant positions only includes positions for directly employed workers. Indirectly employed workers are not included in the number of vacant positions.
- 4: Cells have been rounded to one decimal point, where relevant.

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments
2024/2025-Q2	s47G(1)(a)	3	27	0	138	3	18	0	109	0	1	0	2	
2025/2026-Q2		3	26	0	132	3	22	0	108	0	0	0	0	
2023/2024-Q2		1	19	3	97	1	19	3	97	0	3	0	1	
2025/2026-Q1		3	24	0	130	3	17	0	105	0	0	0	1	
2023/2024-Q3		3	29	2	122	3	19	2	101	0	2	0	2	
2024/2025-Q3		3	22	0	134	3	20	0	111	0	3	0	5	
2024/2025-Q4		3	24	0	128	3	17	0	105	0	0	0	2	
2023/2024-Q4		3	28	2	130	3	21	2	108	0	1	0	9	
2022/2023-Q4		1	7	4	34	1	7	4	37	0	0	0	3	N/A
2024/2025-Q1		3	23	1	116	3	19	1	92	0	1	0	3	
2023/2024-Q1		1	3	1	12	1	3	1	12	0	0	0	0	
2023/2024-Q2														
2022/2023-Q4		1	0	0	11	1	0	0	11	0	0	0	0	
2023/2024-Q1														
2023/2024-Q1		3	15	0	49	3	14	0	38	0	0	0	13	
2024/2025-Q2		2	20	0	48	2	19	0	46	1	0	0	0	
2023/2024-Q3		2	16	0	40	2	16	0	35	0	0	0	0	
2022/2023-Q4		1	12	0	43	1	16	0	45	0	0	0	3	
2023/2024-Q4		2	15	0	42	2	15	0	45	0	2	0	3	
2024/2025-Q3		2	21	0	49	2	20	0	40	0	1	0	9	
2024/2025-Q4		2	21	0	49	1	21	0	49	0	1	0	3	
2025/2026-Q2		2	22	0	50	2	22	0	50	2	22	0	50	
2023/2024-Q2		2	16	0	39	2	13	0	38	0	1	0	2	
2024/2025-Q1		2	15	0	42	2	21	0	50	0	0	0	0	
2025/2026-Q1		2	22	0	51	1	22	0	49	0	2	0	4	
2022/2023-Q4		1	6	0	44	1	6	0	38	0	0	0	2	No comments.
2024/2025-Q1		1	10	1	60	1	7	1	47	0	1	0	0	
2023/2024-Q4		1	10	1	57	1	7	1	50	0	0	0	1	
2023/2024-Q3		1	10	1	55	1	5	1	51	0	1	0	1	
2025/2026-Q2		1	16	0	55	1	13	0	48	0	1	0	0	
2025/2026-Q1		1	19	1	58	1	10	0	49	0	2	0	0	
2023/2024-Q1		1	8	0	49	1	6	0	40	0	0	0	2	
2023/2024-Q2		1	8	1	50	1	6	1	43	1	0	0	0	
2024/2025-Q4		1	19	1	57	1	9	1	47	0	1	0	0	
2024/2025-Q2		1	12	1	59	1	8	1	52	0	0	0	1	
2024/2025-Q3		1	14	1	55	1	6	1	48	0	0	0	2	
2025/2026-Q2		2	29	2	136	1	22	2	116	0	3	0	8	Nil
2024/2025-Q1		1	26	1	118	1	21	1	89	0	4	0	5	Nil
2023/2024-Q3		1	19	2	98	1	15	2	82	0	1	1	6	Nil
2024/2025-Q3		1	28	1	121	1	20	1	96	0	2	0	2	Nil
2024/2025-Q4		1	26	2	128	1	23	2	108	0	3	0	7	Nil
2023/2024-Q4		1	28	1	107	1	16	1	87	0	1	0	7	Nil
2024/2025-Q2		2	28	1	113	1	19	1	92	1	1	0	8	Nil
2022/2023-Q4		0	0	0	0	0	13	1	64	0	1	0	5	Nil
2023/2024-Q1		1	15	2	78	0	13	2	64	0	4	0	2	Nil
2025/2026-Q1		1	28	2	128	1	25	2	109	0	3	0	8	Nil
2023/2024-Q2		1	17	3	89	1	10	3	72	0	0	0	5	Nil
2023/2024-Q1		3	12	1	93	3	10	1	78	0	0	0	6	
2024/2025-Q1		1	23	0	92	1	17	0	82	0	1	0	2	Nil
2024/2025-Q2		2	21	0	99	2	18	0	85	1	0	0	10	Nil
2023/2024-Q2		3	14	1	101	3	11	1	75	0	0	0	0	
2024/2025-Q4		1	25	0	105	1	20	0	84	0	2	0	6	Nil
2025/2026-Q1		2	28	0	98	1	21	0	83	1	3	0	2	Nil
2023/2024-Q4		1	21	0	94	1	21	0	94	0	2	0	6	
2023/2024-Q3		3	17	1	98	3	15	1	82	0	1	1	2	

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Financial Quarter	s47G(1)(a)	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce- Comments
		Number of staff who worked any hours as service managers in the previous reporting period	Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Number of staff who worked any hours as enrolled nurses in the previous reporting period	Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Number of staff who were employed as service managers at the start of the reporting period	Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Number of staff who were employed as an enrolled nurses at the start of the reporting period	Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Number of staff employed as service managers who stopped working during the reporting period	Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Number of staff employed as enrolled nurses who stopped working during the reporting period	Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	
2024/2025-Q3	s47G(1)(a)	1	21	0	101	1	18	0	82	0	1	0	6	Nil
2022/2023-Q4		3	10	1	88	3	10	1	75	1	0	0	6	N/A
2025/2026-Q2		1	31	1	122	1	18	1	97	0	1	0	5	Nil
2023/2024-Q4		1	7	0	10	1	4	0	10	0	0	0	0	
2024/2025-Q3		1	7	0	14	1	7	0	11	0	0	0	0	
2024/2025-Q4		1	7	0	15	1	7	0	12	1	0	0	1	
2023/2024-Q3		1	5	0	11	1	5	0	11	0	1	0	0	
2022/2023-Q4		0	1	0	9	1	2	0	9	0	0	0	0	No comments
2023/2024-Q2		1	5	0	12	1	5	0	12	0	0	0	0	
2025/2026-Q2		1	8	0	15	1	7	0	13	0	0	0	1	
2024/2025-Q1		1	7	0	13	1	7	0	11	0	0	0	0	
2024/2025-Q2		1	7	0	18	1	7	0	18	0	0	0	3	
2023/2024-Q1		1	1	0	10	1	1	0	10	0	0	0	0	
2025/2026-Q1		2	8	0	17	1	7	0	12	0	0	0	0	
2023/2024-Q3		4	31	3	111	3	21	3	94	0	1	0	6	
2022/2023-Q4		2	30	3	102	1	17	3	78	0	2	0	1	N/A
2025/2026-Q1		2	31	1	120	2	22	1	103	1	3	0	3	
2023/2024-Q2		4	28	3	106	3	16	3	89	0	2	0	12	
2023/2024-Q4		4	31	3	111	3	19	3	93	0	1	0	6	
2024/2025-Q3		3	34	1	121	3	22	1	101	1	1	0	5	
2025/2026-Q2		2	30	1	121	2	19	1	100	0	1	0	3	
2024/2025-Q1		3	32	3	123	3	20	2	98	0	0	1	6	
2024/2025-Q4		2	36	1	123	2	22	1	103	0	1	0	5	
2024/2025-Q2		3	32	2	114	3	20	1	103	0	0	0	6	
2023/2024-Q1		4	27	3	107	4	19	3	91	0	3	0	7	
2023/2024-Q4	s47G(1)(a)	2	17	3	92	2	16	2	78	0	0	0	2	
2025/2026-Q2	s47G(1)(a)	2	27	9	122	2	26	9	117	0	0	0	1	

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments
2023/2024-Q2	s47G(1)(a)	2	18	4	100	2	17	3	71	0	0	0	0	s47G(1)(a)
2022/2023-Q4	s47G(1)(a)	2	18	2	88	2	17	2	73	0	0	1	1	s47G(1)(a)
2024/2025-Q1	s47G(1)(a)	2	28	5	120	2	21	5	93	0	0	0	4	s47G(1)(a)

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments
2023/2024-Q3	s47G(1)(a)	2	18	4	92	2	17	3	80	0	0	0	0	s47G(1)(a)
2024/2025-Q2	s47G(1)(a)	2	27	6	124	2	26	6	101	0	0	0	3	s47G(1)(a)
2024/2025-Q3	s47G(1)(a)	2	27	8	122	2	26	8	115	0	0	0	0	s47G(1)(a)
2025/2026-Q1	s47G(1)(a)	2	27	7	125	2	27	7	117	0	0	0	0	s47G(1)(a)

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments
2024/2025-Q4	s47G(1)(a)	2	26	7	124	2	26	7	117	0	0	0	0	
2023/2024-Q1	s47G(1)(a)	2	18	4	91	2	17	2	69	0	0	0	1	
2025/2026-Q2	s47G(1)(a)	1	33	0	121	1	28	0	105	0	1	0	1	
2024/2025-Q2	s47G(1)(a)	3	29	0	91	3	26	0	87	0	0	0	0	
2023/2024-Q2	s47G(1)(a)	3	38	0	100	3	16	0	86	0	2	0	1	
2024/2025-Q4	s47G(1)(a)	3	32	0	112	3	30	0	100	0	2	0	2	
2023/2024-Q1	s47G(1)(a)	3	23	0	149	3	18	0	78	0	1	0	4	
2023/2024-Q3	s47G(1)(a)	3	23	0	95	3	19	0	87	0	0	0	2	
2025/2026-Q1	s47G(1)(a)	3	33	0	112	3	32	0	111	0	1	0	1	
2024/2025-Q3	s47G(1)(a)	3	31	0	103	3	29	0	99	0	1	0	4	NA s47G(1)(a)
2024/2025-Q1	s47G(1)(a)	3	25	0	87	3	27	0	87	0	2	0	0	
2023/2024-Q4	s47G(1)(a)	3	24	0	91	3	23	0	91	0	0	0	2	
2022/2023-Q4	s47G(1)(a)	2	24	0	116	3	17	0	91	1	2	0	10	
2022/2023-Q4	s47G(1)(a)	4	18	1	58	4	0	0	13	0	0	0	0	
2023/2024-Q4	s47G(1)(a)	5	16	1	75	4	12	1	58	0	0	0	0	
2023/2024-Q3	s47G(1)(a)	4	12	1	69	4	11	1	54	1	0	0	1	
2023/2024-Q2	s47G(1)(a)	4	15	2	51	4	12	0	43	0	0	0	0	
2024/2025-Q1	s47G(1)(a)	4	14	0	76	4	13	0	67	0	1	0	3	
2024/2025-Q3	s47G(1)(a)	4	12	0	69	4	12	0	56	2	0	0	2	
2023/2024-Q1	s47G(1)(a)	4	17	0	63	4	10	0	45	0	0	0	0	
2024/2025-Q4	s47G(1)(a)	6	12	0	73	4	14	0	64	0	1	0	4	n/a
2024/2025-Q2	s47G(1)(a)	5	14	0	74	4	12	0	62	0	0	0	3	
2025/2026-Q2	s47G(1)(a)	5	15	0	78	5	14	0	63	0	0	0	2	
2025/2026-Q1	s47G(1)(a)	5	19	0	79	4	15	0	67	0	1	0	2	

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments
2024/2025-Q4	s47G(1)(a)	3	11	0	47	3	10	0	40	0	1	0	2	
2025/2026-Q1		3	12	0	51	3	11	0	46	0	1	0	2	
2025/2026-Q2		3	12	0	55	3	10	0	43	0	1	0	2	
2024/2025-Q2		5	12	0	46	5	9	0	39	0	0	0	1	
2022/2023-Q4		3	13	0	34	2	9	0	22	1	1	0	4	NIL
2023/2024-Q4		3	11	0	42	3	9	0	34	0	1	0	2	
2024/2025-Q3		3	12	0	45	3	10	0	40	0	0	0	2	
2023/2024-Q3		3	11	0	40	3	9	0	34	0	1	0	3	
2023/2024-Q1		5	11	0	34	5	7	0	25	0	0	0	4	
2024/2025-Q1		3	12	0	45	3	9	0	39	0	0	0	0	
2023/2024-Q2		5	11	0	39	4	9	0	33	1	0	0	3	
2023/2024-Q2		0	28	0	109	0	17	0	92	0	17	0	92	
2024/2025-Q3		1	23	0	114	1	20	0	99	0	3	0	3	
2024/2025-Q1		1	24	1	133	1	21	1	99	0	6	0	13	
2025/2026-Q1		1	22	2	119	1	20	2	104	0	1	2	6	
2023/2024-Q3		1	28	0	112	1	19	0	90	1	4	0	6	
2024/2025-Q2		1	25	0	117	1	22	0	102	0	3	0	7	
2022/2023-Q4		1	20	1	104	1	15	1	91	1	0	0	6	
2025/2026-Q2		1	26	4	127	1	22	4	114	0	7	3	5	
2023/2024-Q1		1	20	1	100	1	14	1	76	0	2	0	4	
2023/2024-Q4		1	27	1	115	1	19	1	95	0	3	0	0	
2024/2025-Q4		1	24	2	114	1	22	2	104	0	3	0	9	
2025/2026-Q1		2	11	17	66	2	11	17	66	0	3	2	7	
2023/2024-Q2		2	9	10	54	2	7	7	42	0	1	0	2	
2023/2024-Q4		2	13	11	63	2	9	6	47	1	1	0	1	
2024/2025-Q1		3	11	9	58	2	7	6	48	1	1	0	0	
2024/2025-Q3		2	12	12	69	2	12	12	66	0	4	0	3	
2022/2023-Q4		2	17	8	45	2	7	5	36	0	1	0	0	
2023/2024-Q1		2	11	9	54	1	6	6	36	0	0	1	0	0
2025/2026-Q2		2	11	22	68	2	6	16	56	0	5	1	1	
2024/2025-Q2		2	10	11	62	2	4	6	44	0	0	0	1	
2023/2024-Q3		2	10	12	61	2	8	8	46	0	1	0	2	
2024/2025-Q4		2	12	17	69	2	12	17	69	0	0	1	5	
2022/2023-Q4		4	13	16	66	2	12	13	41	0	0	0	0	
2024/2025-Q1		5	8	21	69	5	7	14	53	0	0	1	0	
2023/2024-Q4		2	6	21	75	2	5	15	58	0	1	0	2	
2023/2024-Q2		1	7	18	66	1	4	13	54	0	0	0	0	
2024/2025-Q3		2	12	26	75	2	10	25	68	0	3	2	3	
2025/2026-Q2		2	16	24	88	2	12	20	74	0	0	1	2	
2025/2026-Q1		2	12	27	83	2	9	23	65	0	1	0	4	
2023/2024-Q1		4	17	18	73	3	6	15	52	0	2	0	0	0
2023/2024-Q3		2	14	18	85	2	12	17	68	0	4	0	3	
2024/2025-Q4		2	10	18	82	2	10	18	82	1	1	1	4	
2024/2025-Q2		4	17	18	73	4	9	16	57	0	0	0	1	

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments
2024/2025-Q4	s47G(1)(a)												
2025/2026-Q1		6	27	4	169	6	26	4	161	0	0	0	1
2024/2025-Q2													
2023/2024-Q1		1	29	3	165	1	29	3	149	0	3	1	12
2024/2025-Q1		1	43	3	215	1	39	3	183	0	10	0	19 N/A
2022/2023-Q4		2	35	7	153	1	34	5	145	0	6	2	15 N / A
2024/2025-Q3		1	39	4	202	1	36	4	190	0	5	0	14 N/A
2025/2026-Q2		4	32	4	183	4	28	4	166	0	2	0	0
2023/2024-Q3		1	34	2	186	1	28	2	163	0	5	0	17
2023/2024-Q4		1	35	2	198	1	32	2	179	0	0	0	9
2023/2024-Q2		1	36	3	189	1	36	3	189	0	5	0	16
2023/2024-Q1		1	10	0	45	1	8	0	34	0	1	0	7
2022/2023-Q4		1	11	0	34	1	11	0	30	0	2	0	3 N / A
2024/2025-Q2													
2023/2024-Q2		2	11	0	49	1	11	0	49	0	2	0	3
2023/2024-Q4		1	12	0	48	0	11	0	44	0	3	0	2
2024/2025-Q1		1	11	0	46	1	10	0	44	0	2	0	3 N/A
2023/2024-Q3		1	10	0	48	1	8	0	37	1	1	0	8
2025/2026-Q1		2	7	0	37	2	4	0	35	0	1	0	2
2024/2025-Q3		2	10	0	51	1	7	0	44	1	1	0	10 N/A
2025/2026-Q2		2	8	0	40	2	7	0	37	0	1	0	1
2024/2025-Q4													
2022/2023-Q4		1	13	1	72	1	13	1	78	0	0	0	6 N/A
2022/2023-Q4		1	10	5	26	1	10	0	28	0	3	0	3 N / A
2024/2025-Q2													
2023/2024-Q2		1	13	1	37	1	10	1	37	0	1	0	5
2025/2026-Q2		2	6	1	41	2	6	1	36	0	0	0	0
2023/2024-Q3		1	12	1	37	1	6	1	31	0	1	0	7
2024/2025-Q3		1	9	1	47	1	8	1	42	0	1	0	5 N/A
2023/2024-Q4		1	7	1	47	1	7	1	41	0	1	0	4
2023/2024-Q1		1	9	1	34	1	6	1	30	0	1	0	9
2024/2025-Q4													
2024/2025-Q1		2	7	1	43	1	7	1	42	1	1	0	2 N/A
2025/2026-Q1		2	7	1	36	2	7	1	32	0	0	0	0
2023/2024-Q3													
2025/2026-Q2													
2023/2024-Q1													
2023/2024-Q4													
2023/2024-Q2													
2025/2026-Q1													
2023/2024-Q1		4	17	0	87	4	10	0	86	0	0	0	13 N/A
2024/2025-Q4		4	23	0	88	4	12	0	68	0	0	0	5 N/A
2023/2024-Q4		4	23	0	92	4	13	0	68	0	4	0	6 N/A
2025/2026-Q2		4	24	1	89	4	15	1	71	0	1	0	1 N/A
2024/2025-Q2		4	24	0	89	4	16	0	72	0	3	0	6 N/A
2024/2025-Q3		4	25	0	88	4	13	0	70	1	2	0	4 N/A
2023/2024-Q2		4	23	0	81	4	13	0	69	0	2	0	12 N/A
2025/2026-Q1		4	23	1	92	4	15	1	68	0	0	0	4 N/A
2024/2025-Q1		4	25	0	86	4	12	0	66	0	3	0	7 N/A
2022/2023-Q4		3	16	0	84	3	10	0	67	0	1	0	1 N/A
2023/2024-Q3		4	23	0	80	4	15	0	67	0	2	0	4 N/A

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2025/2026-Q2	s47G(1)(a)	1	15	4	82	1	15	4	79	0	0	0	0	
2023/2024-Q2		7	18	8	98	6	11	7	80	0	1	1	17	
2024/2025-Q3		5	16	4	108	5	12	3	108	1	5	1	14	
2024/2025-Q1		5	13	5	96	5	13	2	91	1	1	1	12	
2023/2024-Q1		6	12	7	75	6	16	8	89	0	3	1	13	
2023/2024-Q4		5	13	4	87	5	14	5	102	0	4	1	9	
2025/2026-Q1		1	12	1	59	1	12	1	59	0	0	0	0	
2024/2025-Q2		7	21	4	108	6	20	3	96	1	4	1	12	
2023/2024-Q3		6	17	7	83	6	14	5	108	2	4	2	6	
2024/2025-Q4		2	18	1	78	2	15	1	65	0	3	0	13	
2022/2023-Q4		8	22	13	84	7	20	8	94	1	3	1	10	
2023/2024-Q2		2	9	0	83	2	6	0	71	0	0	0	0	
2023/2024-Q4		3	9	0	103	3	8	0	88	0	0	0	1	
2024/2025-Q3		3	11	0	103	3	7	0	88	0	0	0	2	
2023/2024-Q1		2	10	0	87	2	8	0	73	0	0	0	1	
2022/2023-Q4		2	9	0	87	2	7	0	69	0	0	0	3	
2024/2025-Q2		4	11	0	106	4	10	0	93	0	0	0	1	
2024/2025-Q1		3	10	0	98	3	8	0	85	0	0	0	1	
2023/2024-Q3		2	11	0	91	2	8	0	81	0	0	0	1	
2024/2025-Q4		3	13	0	105	3	9	0	89	0	0	0	2	
2025/2026-Q2		3	13	0	103	3	9	0	94	0	1	0	0	
2025/2026-Q1		4	15	0	100	4	9	0	92	0	0	0	0	
2024/2025-Q1		3	12	1	93	3	9	1	76	0	0	1	2	
2024/2025-Q2		2	13	0	91	2	8	0	79	0	0	0	1	
2023/2024-Q2		3	8	1	79	3	7	1	66	0	0	0	1	
2024/2025-Q4		2	16	0	89	2	11	0	81	0	0	0	1	
2023/2024-Q4		3	12	1	87	3	12	1	76	0	0	0	3	
2025/2026-Q1		2	18	0	79	2	12	0	76	0	0	0	0	
2025/2026-Q2		2	17	0	94	2	11	0	81	0	0	0	0	
2024/2025-Q3		2	13	0	90	2	8	0	80	0	0	0	0	
2023/2024-Q3		3	10	1	79	3	9	1	74	0	0	0	1	
2023/2024-Q1		3	10	1	76	3	8	1	67	0	1	0	1	

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2022/2023-Q4	s47G(1)(a)	3	12	1	73	3	8	1	68	0	0	0	2	
2023/2024-Q2		1	23	1	81	1	14	1	63	0	4	0	5	
2023/2024-Q4		3	21	0	127	3	18	0	112	0	4	0	23	
2025/2026-Q2		4	32	0	140	4	26	0	121	0	0	0	1	
2023/2024-Q3		3	15	0	110	3	13	0	97	0	0	0	3	
2024/2025-Q1		4	20	1	117	4	16	0	106	0	0	0	0	
2025/2026-Q1		4	27	1	129	4	26	1	114	0	0	0	0	
2024/2025-Q2		4	19	1	113	4	15	1	106	0	3	0	8	
2024/2025-Q4		4	23	1	117	4	16	1	107	0	0	0	0	
2024/2025-Q3		4	17	1	120	4	15	1	106	0	2	0	10	
2023/2024-Q1		1	23	1	81	1	14	1	63	0	9	0	18	
2022/2023-Q4		2	12	0	79	2	14	0	83	0	0	0	0	N/A
														s47G(1)(a)
2024/2025-Q1	s47G(1)(a)	2	24	9	81	2	20	3	60	0	0	0	1	
2023/2024-Q2	s47G(1)(a)	2	21	2	69	2	15	2	51	0	1	0	0	

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2024/2025-Q4	s47G(1)(a)	2	22	6	79	2	19	6	70	0	0	0	1
2024/2025-Q2	s47G(1)(a)	2	29	9	90	1	23	7	77	0	1	0	0
2023/2024-Q3	s47G(1)(a)	2	20	2	67	2	15	2	56	0	1	0	1
2025/2026-Q1		3	20	7	86	0	18	6	81	0	0	0	0

Workforce-
Comments
s47G(1)(a)

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2024/2025-Q3	s47G(1)(a)	2	28	8	88	2	20	7	74	0	0	0	0	
2023/2024-Q1	s47G(1)(a)	2	21	2	58	2	13	2	38	0	0	0	1	
2025/2026-Q2	s47G(1)(a)	1	21	7	88	0	20	5	84	0	0	0	0	

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2023/2024-Q4	s47G(1)(a)	2	18	2	62	2	14	1	55	0	0	0	1	
2022/2023-Q4	s47G(1)(a)	3	21	0	49	2	14	0	38	0	0	0	2	
2023/2024-Q4	s47G(1)(a)	3	19	0	63	3	13	0	54	0	2	0	1	
2024/2025-Q1	s47G(1)(a)	2	17	0	55	2	12	0	43	0	1	0	0	
2023/2024-Q1	s47G(1)(a)	3	15	2	55	3	8	2	45	0	3	1	7	
2023/2024-Q2	s47G(1)(a)	3	16	3	57	3	11	3	32	1	5	0	11	
2025/2026-Q2	s47G(1)(a)	1	20	4	90	0	16	4	85	0	0	0	0	
2025/2026-Q1	s47G(1)(a)	3	18	4	85	1	15	4	82	0	0	0	0	
2023/2024-Q3	s47G(1)(a)	3	18	0	70	3	13	0	56	0	1	0	2	
2024/2025-Q2	s47G(1)(a)	3	16	0	70	3	11	0	65	0	0	0	1	
2022/2023-Q4	s47G(1)(a)	3	15	2	56	3	18	1	57	0	2	1	7	n/a
2024/2025-Q3	s47G(1)(a)	3	19	3	72	2	17	3	68	1	2	0	4	
2024/2025-Q4	s47G(1)(a)	0	13	2	67	0	11	2	60	0	0	0	0	

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2024/2025-Q2	s47G(1)(a)	2	10	0	41	2	9	0	41	0	0	0	0	1	
2024/2025-Q1		1	10	0	40	2	12	0	43	0	0	0	0	1	
2024/2025-Q3		2	12	0	43	2	12	0	41	0	0	0	0	2	
2025/2026-Q1		2	18	0	63	1	17	1	61	0	1	0	0	4	
2023/2024-Q4		2	10	0	44	2	12	0	43	1	2	0	0	1	
2025/2026-Q2		2	20	0	64	2	20	0	64	2	20	0	64		
2024/2025-Q4		2	17	0	61	1	17	0	61	0	2	0	2		
2023/2024-Q2		2	12	0	39	2	12	0	38	0	0	0	0	2	
2022/2023-Q4		1	11	0	43	1	13	0	48	0	0	0	0	3	
2023/2024-Q1		2	12	0	35	2	12	0	35	0	0	0	0	1	
2023/2024-Q3		2	11	0	43	2	11	0	41	2	0	0	0	0	
s47G(1)(a)															
2025/2026-Q2	s47G(1)(a)	2	26	6	98	2	24	5	95	0	0	0	0	0	
2023/2024-Q1	s47G(1)(a)	2	18	4	68	0	13	3	53	0	0	0	0	2	

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By the Department of Health, Disability and Ageing

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments
2024/2025-Q3	s47G(1)(a)	2	26	6	96	1	24	3	79	0	0	0	0	s47G(1)(a)
2024/2025-Q1	s47G(1)(a)	3	22	5	84	2	15	5	75	0	1	0	1	s47G(1)(a)
2023/2024-Q3	s47G(1)(a)	3	18	3	79	3	12	3	71	0	1	0	1	s47G(1)(a)

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurses at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2023/2024-Q2	s47G(1)(a)	3	17	3	82	2	16	3	63	0	1	0	1
2024/2025-Q4	s47G(1)(a)	1	24	8	91	1	24	8	89	0	0	0	1
2024/2025-Q2	s47G(1)(a)	2	23	5	83	2	18	5	78	0	0	0	1

Workforce-
Comments
s47G(1)(a)

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments s47G(1)(a)
2022/2023-Q4	s47G(1)(a)	3	20	4	69	2	14	4	59	0	1	0	3	
2023/2024-Q4	s47G(1)(a)	3	17	3	80	3	12	2	65	0	0	0	0	
2025/2026-Q1	s47G(1)(a)	2	26	8	101	2	25	8	98	0	0	0	0	
2023/2024-Q4	s47G(1)(a)	1	10	1	24	2	10	1	24	1	0	0	0	
2023/2024-Q2	s47G(1)(a)	1	9	0	22	1	7	0	19	0	0	0	2	
2023/2024-Q1	s47G(1)(a)	1	8	0	20	1	8	0	20	0	1	0	1	
2025/2026-Q1	s47G(1)(a)	2	10	1	28	1	9	1	28	0	1	0	2	
2023/2024-Q3	s47G(1)(a)	2	9	0	24	2	9	0	21	0	0	0	1	
2025/2026-Q2	s47G(1)(a)	2	11	1	28	1	11	1	28	1	11	1	28	
2022/2023-Q4	s47G(1)(a)	1	9	1	21	1	9	1	17	0	1	0	2	
2024/2025-Q1	s47G(1)(a)	2	24	1	20	2	8	1	24	0	0	0	2	
2024/2025-Q4	s47G(1)(a)	2	9	1	26	1	9	1	26	0	0	0	1	
2024/2025-Q2	s47G(1)(a)	2	9	1	23	2	9	1	21	0	0	0	0	
2024/2025-Q3	s47G(1)(a)	2	8	1	24	2	6	1	23	0	2	0	1	
2023/2024-Q1	s47G(1)(a)	2	9	6	53	2	9	6	41	0	2	0	0	
2022/2023-Q4	s47G(1)(a)	2	12	6	58	2	8	4	39	0	1	0	1	
2023/2024-Q3	s47G(1)(a)	2	10	8	56	2	8	6	47	0	0	0	0	
2025/2026-Q1	s47G(1)(a)	2	14	12	74	2	13	12	65	0	2	0	6	
2025/2026-Q2	s47G(1)(a)	2	14	17	73	2	5	14	55	0	4	1	5	
2024/2025-Q1	s47G(1)(a)	3	10	10	54	2	5	6	44	1	1	1	6	
2024/2025-Q2	s47G(1)(a)	2	12	9	54	2	7	6	39	0	0	0	2	
2023/2024-Q4	s47G(1)(a)	3	12	9	58	3	8	7	44	0	2	1	3	
2023/2024-Q2	s47G(1)(a)	2	8	7	51	2	7	5	43	0	0	0	0	
2024/2025-Q3	s47G(1)(a)	2	13	11	58	1	12	9	52	0	1	0	0	
2024/2025-Q4	s47G(1)(a)	1	12	10	55	0	12	10	55	0	1	1	2	

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments
2023/2024-Q2	s47G(1)(a)	2	8	1	28	2	7	1	22	0	0	0	0	s47G(1)(a)
2023/2024-Q1	s47G(1)(a)	2	9	2	27	2	7	1	23	0	0	0	0	s47G(1)(a)
2025/2026-Q1		1	6	1	42	1	6	1	40	0	0	0	0	
2024/2025-Q2	s47G(1)(a)	1	9	2	34	1	8	1	26	0	1	0	0	

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2023/2024-Q3	s47G(1)(a)	2	8	1	28	2	7	1	23	0	0	0	0	s47G(1)(a)
2024/2025-Q1	s47G(1)(a)	1	9	1	29	1	8	1	26	0	0	0	0	s47G(1)(a)
2024/2025-Q4	s47G(1)(a)	1	7	1	39	1	7	1	38	0	0	0	0	s47G(1)(a)

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2024/2025-Q3	s47G(1)(a)	1	13	1	40	1	5	1	35	0	0	0	0	s47G(1)(a)
2023/2024-Q4	s47G(1)(a)	2	7	1	26	2	7	1	22	0	0	0	0	s47G(1)(a)
2022/2023-Q4	s47G(1)(a)	2	10	2	28	2	7	1	24	0	0	0	0	s47G(1)(a)

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														s47G(1)(a)
2025/2026-Q2	s47G(1)(a)	1	6	1	42	0	6	1	40	0	0	0	1	
2025/2026-Q2		11	46	7	244	12	43	6	228	1	3	1	7	
2022/2023-Q4		3	1	4	194	3	1	3	194	0	0	0	6	
2023/2024-Q1		7	27	4	216	8	27	4	213	1	1	0	18	
2024/2025-Q3		10	43	5	229	9	36	4	235	0	1	0	18	
2023/2024-Q3		8	28	3	202	8	28	4	196	0	2	1	14	
2023/2024-Q2		8	25	4	207	7	27	4	202	0	1	0	6	
2023/2024-Q4		10	37	3	233	8	30	3	208	0	1	1	17	
2024/2025-Q4		10	34	3	243	10	37	3	243	0	3	0	12	
2025/2026-Q1		12	47	5	243	12	41	5	227	1	4	0	5	
2024/2025-Q1		10	34	3	243	10	37	3	233	0	3	0	12	
2024/2025-Q2		10	36	4	238	10	32	2	238	1	1	0	10	
														s47G(1)(a)
2023/2024-Q3	s47G(1)(a)	2	12	0	47	2	11	0	43	0	0	0	3	
2023/2024-Q1		2	11	0	42	2	11	0	37	0	0	0	3	
2022/2023-Q4		1	8	0	37	1	8	0	37	0	1	0	0	
2024/2025-Q1		3	13	0	44	3	11	0	42	0	0	0	0	
														s47G(1)(a)
2025/2026-Q1	s47G(1)(a)	3	14	0	58	2	13	0	55	0	0	0	1	
2024/2025-Q3		3	14	0	57	3	12	0	41	1	0	0	1	
2025/2026-Q2		3	14	0	59	3	14	0	58	1	0	0	1	
2024/2025-Q4		3	14	0	62	2	14	0	44	0	0	0	1	
2023/2024-Q4		2	20	0	50	2	12	0	44	0	0	0	2	
														s47G(1)(a)
2023/2024-Q2	s47G(1)(a)	3	11	0	80	2	16	0	40	0	1	0	5	
2024/2025-Q2		3	14	0	53	3	13	0	44	0	1	0	0	

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2022/2023-Q4	s47G(1)(a)	1	10	0	39	1	8	0	37	0	0	0	1	N/A
2024/2025-Q4		2	9	0	38	2	9	0	35	0	0	0	0	
2024/2025-Q1		2	9	0	42	2	8	0	38	0	0	0	0	
2024/2025-Q3		2	10	0	46	2	9	0	38	0	0	0	0	
2023/2024-Q1		1	10	0	39	1	9	0	34	0	0	0	0	
2023/2024-Q3		2	7	0	38	2	7	0	38	0	0	0	0	
2023/2024-Q2		2	8	0	37	2	8	0	34	0	0	0	1	
2025/2026-Q2		2	14	0	49	2	12	0	42	0	0	0	0	
2023/2024-Q4		2	6	0	39	2	6	0	39	0	0	0	0	
2025/2026-Q1		2	16	0	49	2	12	0	43	0	0	0	1	
2024/2025-Q2		2	8	0	42	2	6	0	41	0	0	0	0	
2023/2024-Q4		2	19	1	89	2	13	1	78	0	0	0	0	
2024/2025-Q2		3	20	1	87	3	10	1	74	0	0	0	1	
2025/2026-Q1		2	18	1	85	2	15	1	71	0	0	0	0	
2024/2025-Q4		2	21	1	92	2	15	1	72	0	0	0	0	
2023/2024-Q1		2	18	1	103	2	16	1	78	0	0	0	0	
2023/2024-Q2		2	18	1	103	2	16	1	78	0	0	0	0	
2024/2025-Q1		2	18	1	88	2	14	1	74	0	0	0	0	
2023/2024-Q3		2	17	0	94	2	12	0	74	0	0	0	0	
2024/2025-Q3		2	20	1	90	2	12	1	70	0	0	0	0	
2022/2023-Q4		2	18	1	103	2	16	1	78	0	0	0	0	na
2025/2026-Q2		3	18	1	105	3	11	1	73	0	0	0	0	
2024/2025-Q1		2	7	1	45	2	5	1	14	0	0	0	2	
2022/2023-Q4		1	6	2	17	1	7	2	18	0	1	0	1	N/A
2025/2026-Q1		1	7	0	49	1	5	0	17	0	0	0	1	
2023/2024-Q2	1	5	1	13	1	5	1	13	0	0	0	0		
2024/2025-Q3	1	7	0	40	1	4	0	16	0	0	0	2		
2023/2024-Q3	2	5	1	13	2	5	1	13	0	0	0	0		
2024/2025-Q4	1	16	0	54	1	6	0	44	0	0	0	1		
2023/2024-Q1	1	3	1	12	1	3	1	12	0	0	0	0		
2023/2024-Q4	2	5	1	13	2	5	1	13	0	0	0	0		
2024/2025-Q2	2	7	0	39	2	6	0	18	0	0	0	0		
2025/2026-Q2	1	11	0	46	1	5	0	19	0	0	0	1		

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2024/2025-Q4	s47G(1)(a)	2	18	0	60	1	14	0	52	0	0	0	0	1	No Comments
2022/2023-Q4		2	12	0	54	2	12	0	56	1	0	0	0	5	
2025/2026-Q2		2	18	0	63	2	16	0	57	0	1	0	0	1	
2023/2024-Q1		1	12	0	53	1	12	0	50	0	0	0	0	3	
2023/2024-Q4		2	18	0	54	1	12	0	47	0	0	0	0	1	
2023/2024-Q2		2	15	0	53	2	11	0	50	0	0	0	0	3	
2024/2025-Q3		2	17	0	63	2	13	0	53	0	0	0	0	2	
2024/2025-Q2		2	17	0	58	2	12	0	50	0	0	0	0	0	
2025/2026-Q1		2	18	0	63	2	15	0	55	0	0	0	0	0	
2024/2025-Q1		2	16	0	51	2	13	0	43	0	0	0	0	1	
2023/2024-Q3		2	16	0	55	2	10	0	47	0	0	0	0	5	
2025/2026-Q1		2	1	0	72	1	15	0	67	0	1	0	0	2	
2024/2025-Q2		2	10	0	46	2	10	0	38	0	0	0	0	0	
2024/2025-Q3		2	12	0	58	2	12	0	52	0	0	0	0	6	
2023/2024-Q3		2	10	0	41	2	10	0	38	0	0	0	0	0	
2023/2024-Q4		2	12	0	44	2	12	0	42	0	2	0	0	3	
2024/2025-Q1		2	10	0	38	2	11	0	40	0	0	0	0	7	
2024/2025-Q4		2	15	0	67	1	15	0	67	0	0	0	0	4	
2023/2024-Q1		2	9	0	38	2	9	0	36	0	0	0	0	2	
2022/2023-Q4		1	6	0	41	1	8	0	41	0	1	0	0	5	
2025/2026-Q2		2	18	0	74	2	18	0	74	2	18	0	0	74	
2023/2024-Q2		2	9	0	45	2	9	0	38	0	0	0	0	5	
2024/2025-Q4	s47G(1)(a)	2	24	4	89	2	22	4	88	0	0	0	0	0	s47G(1)(a)

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2023/2024-Q3	s47G(1)(a)	2	12	5	59	2	7	4	53	0	0	0	0	s47G(1)(a)
2023/2024-Q1	s47G(1)(a)	2	11	4	52	2	10	4	41	0	0	0	1	s47G(1)(a)
2023/2024-Q2	s47G(1)(a)	2	11	6	62	2	9	2	52	0	1	0	0	s47G(1)(a)

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments
2022/2023-Q4	s47G(1)(a)	2	10	2	51	2	10	2	40	0	0	0	0	s47G(1)(a)
2024/2025-Q3	s47G(1)(a)	3	24	4	83	2	24	4	80	0	0	0	0	s47G(1)(a)
2024/2025-Q1	s47G(1)(a)	3	18	4	71	2	12	4	65	0	0	0	2	s47G(1)(a)
2025/2026-Q1	s47G(1)(a)	2	23	4	90	2	20	4	88	1	0	0	0	s47G(1)(a)

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments s47G(1)(a)
2024/2025-Q2	s47G(1)(a)	3	20	5	80	3	18	4	70	1	0	0	2	
2023/2024-Q4	s47G(1)(a)	2	9	4	57	2	8	4	50	0	1	0	2	
2025/2026-Q2	s47G(1)(a)	3	20	4	86	3	18	4	86	0	0	0	0	
2023/2024-Q3	s47G(1)(a)	5	23	3	162	5	14	3	104	0	0	0	0	N/A
2023/2024-Q1	s47G(1)(a)	3	24	3	104	3	12	3	90	0	0	0	0	N/A
2024/2025-Q1	s47G(1)(a)	5	26	3	184	5	21	3	97	0	0	0	4	N/A
2023/2024-Q4	s47G(1)(a)	4	26	3	150	4	20	3	109	0	1	0	3	N/A
2025/2026-Q2	s47G(1)(a)	6	26	2	81	3	18	2	51	0	2	0	4	N/A
2024/2025-Q2	s47G(1)(a)	5	23	3	117	5	21	2	94	0	1	0	6	N/A
2022/2023-Q4	s47G(1)(a)	3	10	1	84	3	9	1	76	0	1	0	7	N/A
2025/2026-Q1	s47G(1)(a)	3	27	2	140	3	20	2	100	0	1	0	2	N/A
2023/2024-Q2	s47G(1)(a)	4	24	3	168	4	10	3	92	0	0	0	1	N/A
2024/2025-Q4	s47G(1)(a)	4	32	2	137	4	20	2	99	0	0	0	1	N/A

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurses at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments
2024/2025-Q3	S47G(1)(a)	5	27	2	121	5	23	2	97	0	0	0	4	N/A
2024/2025-Q3		2	8	0	17	2	6	0	13	0	0	0	1	
2025/2026-Q2		2	6	0	31	2	6	0	29	0	2	0	1	
2024/2025-Q2		1	5	0	16	1	4	0	15	0	0	0	2	
2024/2025-Q4		2	8	0	30	2	7	0	27	0	0	0	0	
2025/2026-Q1		1	5	0	30	1	5	0	28	0	0	0	1	
2023/2024-Q3		3	9	1	28	3	9	0	28	0	4	0	1	
2024/2025-Q1		1	3	0	17	1	2	0	16	0	0	0	0	
2023/2024-Q4		2	7	0	25	1	7	0	24	0	1	0	5	
2022/2023-Q4		2	6	1	31	2	6	1	31	0	0	0	6	no comment
2023/2024-Q1		3	6	1	21	2	6	1	21	1	0	0	0	
2023/2024-Q2		3	7	1	28	3	6	1	28	0	1	1	1	

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Financial Quarter	Service Name	Workforce-Number of staff who worked any hours as service managers in the previous reporting period	Workforce-Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce-Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce-Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce-Number of staff who were employed as service managers at the start of the reporting period	Workforce-Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce-Number of staff who were employed as an enrolled nurses at the start of the reporting period	Workforce-Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce-Number of staff who were employed as service managers who stopped working during the reporting period	Workforce-Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce-Number of staff employed as nurse enrolled nurses who stopped working during the reporting period	Workforce-Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce-Comments	Workforce-Percentage of staff employed as service managers who stopped working during the reporting period	Workforce-Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce-Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Workforce-Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2024/2025-Q2	S47G(1)(a)	3	27	0	138	3	18	0	109	0	1	0	2		0	5.56	0	1.83
2025/2026-Q2		3	26	0	132	3	22	0	108	0	0	0	0		0		0	1.03
2023/2024-Q2		1	19	3	97	1	19	3	97	0	3	0	1		0	15.79	0	1.03
2025/2026-Q1		3	24	0	130	3	17	0	105	0	0	0	1		0	0	0	0.95
2023/2024-Q3		3	29	2	122	3	19	2	101	0	2	0	2		0	10.53	0	1.98
2024/2025-Q3		3	22	0	134	3	20	0	111	0	3	0	5		0	15	0	4.5
2024/2025-Q4		3	24	0	128	3	17	0	105	0	0	0	2		0	0	0	1.9
2023/2024-Q4		3	28	2	130	3	21	2	108	0	1	0	9		0	4.76	0	8.33
2022/2023-Q4		1	7	4	34	1	7	4	37	0	0	0	3	N/A	0	0	0	8.11
2024/2025-Q1		3	23	1	116	3	19	1	92	0	1	0	3		0	5.26	0	3.26
2023/2024-Q1		1	3	1	12	1	3	1	12	0	0	0	0		0	0	0	0
2023/2024-Q2																		
2022/2023-Q4		1	0	0	11	1	0	0	11	0	0	0	0		0	0	0	0
2023/2024-Q1																		
2023/2024-Q1		3	15	0	49	3	14	0	38	0	0	0	13		0	0	0	34.21
2024/2025-Q2		2	20	0	48	2	19	0	46	1	0	0	0		50	0	0	0
2023/2024-Q3		2	16	0	40	2	16	0	35	0	0	0	0		0	0	0	0
2022/2023-Q4		1	12	0	43	1	16	0	45	0	0	0	3		0	0	0	6.67
2023/2024-Q4		2	15	0	42	2	15	0	45	0	2	0	3		0	13.33	0	6.67
2024/2025-Q3		2	21	0	49	2	20	0	40	0	1	0	9		0	5	0	22.5
2024/2025-Q4		2	21	0	49	1	21	0	49	0	1	0	3		0	4.76	0	6.12
2025/2026-Q2		2	22	0	50	2	22	0	50	2	22	0	50					
2023/2024-Q2		2	16	0	39	2	13	0	38	0	1	0	2		0	7.69	0	5.26
2024/2025-Q1		2	15	0	42	2	21	0	50	0	0	0	0		0	0	0	0
2025/2026-Q1		2	22	0	51	1	22	0	49	0	2	0	4		0	9.09	0	8.16
2022/2023-Q4		1	6	0	44	1	6	0	38	0	0	0	2	No comments.	0	0	0	5.26
2024/2025-Q1		1	10	1	60	1	7	1	47	0	1	0	0		0	14.29	0	0
2023/2024-Q4		1	10	1	57	1	7	1	50	0	0	0	1		0	0	0	2
2023/2024-Q3		1	10	1	55	1	5	1	51	0	1	0	1		0	20	0	1.96
2025/2026-Q2		1	16	0	55	1	13	0	48	0	1	0	0					
2025/2026-Q1		1	19	1	58	1	10	0	49	0	2	0	0		0	20	0	0
2023/2024-Q1		1	8	0	49	1	6	0	40	0	0	0	2		0	0	0	5
2023/2024-Q2		1	8	1	50	1	6	1	43	1	0	0	0		100	0	0	0
2024/2025-Q4		1	19	1	57	1	9	1	47	0	1	0	0		0	11.11	0	0
2024/2025-Q2		1	12	1	59	1	8	1	52	0	0	0	1		0	0	0	1.92
2024/2025-Q3		1	14	1	55	1	6	1	48	0	0	0	2		0	0	0	4.17
2025/2026-Q2		2	29	2	136	1	22	2	116	0	3	0	8	Nil				
2024/2025-Q1		1	26	1	118	1	21	1	89	0	4	0	5	Nil	0	19.05	0	5.62
2023/2024-Q3		1	19	2	98	1	15	2	82	0	1	1	6	Nil	0	6.67	50	7.32
2024/2025-Q3		1	28	1	121	1	20	1	96	0	2	0	2	Nil	0	10	0	2.08
2024/2025-Q4		1	26	2	128	1	23	2	108	0	3	0	7	Nil	0	13.04	0	6.48
2023/2024-Q4		1	28	1	107	1	16	1	87	0	1	0	7	Nil	0	6.25	0	8.05
2024/2025-Q2		2	28	1	113	1	19	1	92	1	1	0	8	Nil	100	5.26	0	8.7
2022/2023-Q4		0	0	0	0	0	13	1	64	0	1	0	5	Nil	0	7.69	0	7.81
2023/2024-Q1		1	15	2	78	0	13	2	64	0	4	0	2	Nil	0	30.77	0	3.13
2025/2026-Q1		1	28	2	128	1	25	2	109	0	3	0	8	Nil	0	12	0	7.34
2023/2024-Q2		1	17	3	89	1	10	3	72	0	0	0	5	Nil	0	0	0	6.94
2023/2024-Q1		3	12	1	93	3	10	1	78	0	0	0	6		0	0	0	7.69
2024/2025-Q1		1	23	0	92	1	17	0	82	0	1	0	2	Nil	0	5.88	0	2.44
2024/2025-Q2		2	21	0	99	2	18	0	85	1	0	0	10	Nil	50	0	0	11.76
2023/2024-Q2		3	14	1	101	3	11	1	75	0	0	0	0		0	0	0	0
2024/2025-Q4		1	25	0	105	1	20	0	84	0	2	0	6	Nil	0	10	0	7.14
2025/2026-Q1		2	28	0	98	1	21	0	83	1	3	0	2	Nil	100	14.29	0	2.41
2023/2024-Q4		1	21	0	94	1	21	0	94	0	2	0	6		0	9.52	0	6.38
2023/2024-Q3		3	17	1	98	3	15	1	82	0	1	1	2		0	6.67	100	2.44
2024/2025-Q3		1	21	0	101	1	18	0	82	0	1	0	6	Nil	0	5.56	0	7.32
2022/2023-Q4		3	10	1	88	3	10	1	75	1	0	0	6	N/A	33.33	0	0	8
2025/2026-Q2		1	31	1	122	1	18	1	97	0	1	0	5	Nil				
2023/2024-Q4		1	7	0	10	1	4	0	10	0	0	0	0		0	0	0	0
2024/2025-Q3		1	7	0	14	1	7	0	11	0	0	0	0		0	0	0	0
2024/2025-Q4		1	7	0	15	1	7	0	12	1	0	0	1		100	0	0	8.33
2023/2024-Q3		1	5	0	11	1	5	0	11	0	1	0	0		0	20	0	0
2022/2023-Q4		0	1	0	9	1	2	0	9	0	0	0	0	No comments	0	0	0	0
2023/2024-Q2		1	5	0	12	1	5	0	12	0	0	0	0		0	0	0	0
2025/2026-Q2		1	8	0	15	1	7	0	13	0	0	0	0		0	0	0	0
2024/2025-Q1		1	7	0	13	1	7	0	11	0	0	0	0		0	0	0	0
2024/2025-Q2		1	7	0	18	1	7	0	18	0	0	0	3		0	0	0	16.67
2023/2024-Q1		1	1	0	10	1	1	0	10	0	0	0	0		0	0	0	0
2025/2026-Q1		2	8	0	17	1	7	0	12	0	0	0	0		0	0	0	0
2023/2024-Q3		4	31	3	111	3	21	3	94	0	1	0	6		0	4.76	0	6.38
2022/2023-Q4		2	30	3	102	1	17	3	78	0	2	0	1	N/A	0	11.76	0	1.28

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2025/2026-Q1	s47G(1)(a)	2	31	1	120	2	22	1	103	1	3	0	3		50	13.64	0	2.91
2023/2024-Q2	s47G(1)(a)	4	28	3	106	3	16	3	89	0	2	0	12		0	12.5	0	13.48
2023/2024-Q4	s47G(1)(a)	4	31	3	111	3	19	3	93	0	1	0	6		0	5.26	0	6.45
2024/2025-Q3	s47G(1)(a)	3	34	1	121	3	22	1	101	1	1	0	5		33.33	4.55	0	4.95
2025/2026-Q2	s47G(1)(a)	2	30	1	121	2	19	1	100	0	1	0	3					
2024/2025-Q1	s47G(1)(a)	3	32	3	123	3	20	2	98	0	0	1	6		0	0	50	6.12
2024/2025-Q4	s47G(1)(a)	2	36	1	123	2	22	1	103	0	1	0	5		0	4.55	0	4.85
2024/2025-Q2	s47G(1)(a)	3	32	2	114	3	20	1	103	0	0	0	6		0	0	0	5.83
2023/2024-Q1	s47G(1)(a)	4	27	3	107	4	19	3	91	0	3	0	7		0	15.79	0	7.69
2023/2024-Q4	s47G(1)(a)	2	17	3	92	2	16	2	78	0	0	0	2		0	0	0	2.56
2025/2026-Q2	s47G(1)(a)	2	27	9	122	2	26	9	117	0	0	0	1					
2023/2024-Q2	s47G(1)(a)	2	18	4	100	2	17	3	71	0	0	0	0		0	0	0	0
2022/2023-Q4	s47G(1)(a)	2	18	2	88	2	17	2	73	0	0	1	1		0	0	50	1.37

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Financial Quarter	Service Name	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce- Comments	Workforce-	Workforce-	Workforce-	Workforce-
		Number of staff who worked any hours as service managers in the previous reporting period	Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Number of staff who worked any hours as enrolled nurses in the previous reporting period	Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Number of staff who were employed as service managers at the start of the reporting period	Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Number of staff who were employed as an enrolled nurse at the start of the reporting period	Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Number of staff employed as service managers who stopped working during the reporting period	Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Number of staff employed as enrolled nurses who stopped working during the reporting period	Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period		Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2024/2025-Q1	s47G(1)(a)	2	28	5	120	2	21	5	93	0	0	0	4	s47G(1)(a)	0	0	0	4.3
2023/2024-Q3	s47G(1)(a)	2	18	4	92	2	17	3	80	0	0	0	0	s47G(1)(a)	0	0	0	0
2024/2025-Q2	s47G(1)(a)	2	27	6	124	2	26	6	101	0	0	0	3	s47G(1)(a)	0	0	0	2.97
2024/2025-Q3	s47G(1)(a)	2	27	8	122	2	26	8	115	0	0	0	0	s47G(1)(a)	0	0	0	0
2025/2026-Q1	s47G(1)(a)	2	27	7	125	2	27	7	117	0	0	0	0	s47G(1)(a)	0	0	0	0

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments s47G(1)(a)	Workforce- Percentage of staff employed as service managers who stopped working during the reporting period	Workforce- Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2024/2025-Q4	s47G(1)(a)	2	26	7	124	2	26	7	117	0	0	0	0		0	0	0	0
2023/2024-Q1	s47G(1)(a)	2	18	4	91	2	17	2	69	0	0	0	1		0	0	0	1.45
2025/2026-Q2	s47G(1)(a)	1	33	0	121	1	28	0	105	0	1	0	1					
2024/2025-Q2	s47G(1)(a)	3	29	0	91	3	26	0	87	0	0	0	0		0	0	0	0
2023/2024-Q2	s47G(1)(a)	3	38	0	100	3	16	0	86	0	2	0	1		0	12.5	0	1.16
2024/2025-Q4	s47G(1)(a)	3	32	0	112	3	30	0	100	0	2	0	2		0	6.67	0	2
2023/2024-Q1	s47G(1)(a)	3	23	0	149	3	18	0	78	0	1	0	4		0	5.56	0	5.13
2023/2024-Q3	s47G(1)(a)	3	23	0	95	3	19	0	87	0	0	0	2		0	0	0	2.3
2025/2026-Q1	s47G(1)(a)	3	33	0	112	3	32	0	111	0	1	0	1		0	3.13	0	0.9
2024/2025-Q3	s47G(1)(a)	3	31	0	103	3	29	0	99	0	1	0	4	NA s47G(1)(a)	0	3.45	0	4.04
2024/2025-Q1	s47G(1)(a)	3	25	0	87	3	27	0	87	0	2	0	0		0	7.41	0	0
2023/2024-Q4	s47G(1)(a)	3	24	0	91	3	23	0	91	0	0	0	2		0	0	0	2.2
2022/2023-Q4	s47G(1)(a)	2	24	0	116	3	17	0	91	1	2	0	10		33.33	11.76	0	10.99
2022/2023-Q4	s47G(1)(a)	4	18	1	58	4	0	0	13	0	0	0	0		0	0	0	0
2023/2024-Q4	s47G(1)(a)	5	16	1	75	4	12	1	58	0	0	0	0		0	0	0	0
2023/2024-Q3	s47G(1)(a)	4	12	1	69	4	11	1	54	1	0	0	1		25	0	0	1.85
2023/2024-Q2	s47G(1)(a)	4	15	2	51	4	12	0	43	0	0	0	0		0	0	0	0
2024/2025-Q1	s47G(1)(a)	4	14	0	76	4	13	0	67	0	1	0	3		0	7.69	0	4.48
2024/2025-Q3	s47G(1)(a)	4	12	0	69	4	12	0	56	2	0	0	2		50	0	0	3.57
2023/2024-Q1	s47G(1)(a)	4	17	0	63	4	10	0	45	0	0	0	0		0	0	0	0
2024/2025-Q4	s47G(1)(a)	6	12	0	73	4	14	0	64	0	1	0	4	n/a	0	7.14	0	6.25
2024/2025-Q2	s47G(1)(a)	5	14	0	74	4	12	0	62	0	0	0	3		0	0	0	4.84
2025/2026-Q2	s47G(1)(a)	5	15	0	78	5	14	0	63	0	0	0	2					
2025/2026-Q1	s47G(1)(a)	5	19	0	79	4	15	0	67	0	1	0	2		0	6.67	0	2.99
2024/2025-Q4	s47G(1)(a)	3	11	0	47	3	10	0	40	0	1	0	2		0	10	0	5
2025/2026-Q1	s47G(1)(a)	3	12	0	51	3	11	0	46	0	1	0	2		0	9.09	0	4.35
2025/2026-Q2	s47G(1)(a)	3	12	0	55	3	10	0	43	0	1	0	2					
2024/2025-Q2	s47G(1)(a)	5	12	0	46	5	9	0	39	0	0	0	1		0	0	0	2.56
2022/2023-Q4	s47G(1)(a)	3	13	0	34	2	9	0	22	1	1	0	4	NIL	50	11.11	0	18.18
2023/2024-Q4	s47G(1)(a)	3	11	0	42	3	9	0	34	0	1	0	2		0	11.11	0	5.88
2024/2025-Q3	s47G(1)(a)	3	12	0	45	3	10	0	40	0	0	0	2		0	0	0	5
2023/2024-Q3	s47G(1)(a)	3	11	0	40	3	9	0	34	0	1	0	3		0	11.11	0	8.82

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Percentage of staff employed as service managers who stopped working during the reporting period	Workforce- Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2023/2024-Q1	s47G(1)(a)	5	11	0	34	5	7	0	25	0	0	0	4	0	0	0	16
2024/2025-Q1		3	12	0	45	3	9	0	39	0	0	0	0	0	0	0	0
2023/2024-Q2		5	11	0	39	4	9	0	33	1	0	0	3	25	0	0	9.09
2023/2024-Q2		0	28	0	109	0	17	0	92	0	17	0	92	0	100	0	100
2024/2025-Q3		1	23	0	114	1	20	0	99	0	3	0	3	0	15	0	3.03
2024/2025-Q1		1	24	1	133	1	21	1	99	0	6	0	13	0	28.57	0	13.13
2025/2026-Q1		1	22	2	119	1	20	2	104	0	1	2	6	0	5	100	5.77
2023/2024-Q3		1	28	0	112	1	19	0	90	1	4	0	6	100	21.05	0	6.67
2024/2025-Q2		1	25	0	117	1	22	0	102	0	3	0	7	0	13.64	0	6.86
2022/2023-Q4		1	20	1	104	1	15	1	91	1	0	0	6	100	0	0	6.59
2025/2026-Q2		1	26	4	127	1	22	4	114	0	7	3	5				
2023/2024-Q1		1	20	1	100	1	14	1	76	0	2	0	4	0	14.29	0	5.26
2023/2024-Q4		1	27	1	115	1	19	1	95	0	3	0	0	0	15.79	0	0
2024/2025-Q4		1	24	2	114	1	22	2	104	0	3	0	9	0	13.64	0	8.65
2025/2026-Q1		2	11	17	66	2	11	17	66	0	3	2	7	0	27.27	11.76	10.61
2023/2024-Q2		2	9	10	54	2	7	7	42	0	1	0	2	0	14.29	0	4.76
2023/2024-Q4		2	13	11	63	2	9	6	47	1	1	0	1	50	11.11	0	2.13
2024/2025-Q1		3	11	9	58	2	7	6	48	1	1	0	0	50	14.29	0	0
2024/2025-Q3		2	12	12	69	2	12	12	66	0	4	0	3	0	33.33	0	4.55
2022/2023-Q4		2	17	8	45	2	7	5	36	0	1	0	0	0	14.29	0	0
2023/2024-Q1		2	11	9	54	1	6	6	36	0	0	1	0	0	0	16.67	0
2025/2026-Q2		2	11	22	68	2	6	16	56	0	5	1	1				
2024/2025-Q2		2	10	11	62	2	4	6	44	0	0	0	1	0	0	0	2.27
2023/2024-Q3		2	10	12	61	2	8	8	46	0	1	0	2	0	12.5	0	4.35
2024/2025-Q4		2	12	17	69	2	12	17	69	0	0	1	5	0	0	5.88	7.25
2022/2023-Q4		4	13	16	66	2	12	13	41	0	0	0	0	0	0	0	0
2024/2025-Q1		5	8	21	69	5	7	14	53	0	0	1	0	0	0	7.14	0
2023/2024-Q4		2	6	21	75	2	5	5	58	0	1	0	2	0	20	0	3.45
2023/2024-Q2		1	7	18	66	1	4	13	54	0	0	0	0	0	0	0	0
2024/2025-Q3		2	12	26	75	2	10	25	68	0	3	2	3	0	30	8	4.41
2025/2026-Q2		2	16	24	88	2	12	20	74	0	0	1	2				
2025/2026-Q1		2	12	27	83	2	9	23	65	0	1	0	4	0	11.11	0	6.15
2023/2024-Q1		4	17	18	73	3	6	15	52	0	2	0	0	0	33.33	0	0
2023/2024-Q3		2	14	18	85	2	12	17	68	0	4	0	3	0	33.33	0	4.41
2024/2025-Q4		2	10	18	82	2	10	18	82	1	1	1	4	50	10	5.56	4.88
2024/2025-Q2		4	17	18	73	4	9	16	57	0	0	0	1	0	0	0	1.75
2024/2025-Q4																	
2025/2026-Q1		6	27	4	169	6	26	4	161	0	0	0	1	0	0	0	0.62
2024/2025-Q2																	
2023/2024-Q1		1	29	3	165	1	29	3	149	0	3	1	12	0	10.34	33.33	8.05
2024/2025-Q1		1	43	3	215	1	39	3	183	0	10	0	19	0	25.64	0	10.38
2022/2023-Q4		2	35	7	153	1	34	5	145	0	6	2	15	0	17.65	40	10.34
2024/2025-Q3		1	39	4	202	1	36	4	190	0	5	0	14	0	13.89	0	7.37
2025/2026-Q2		4	32	4	183	4	28	4	166	0	2	0	0				
2023/2024-Q3		1	34	2	186	1	28	2	163	0	5	0	17	0	17.86	0	10.43
2023/2024-Q4		1	35	2	198	1	32	2	179	0	0	0	9	0	0	0	5.03
2023/2024-Q2		1	36	3	189	1	36	3	189	0	5	0	16	0	13.89	0	8.47
2023/2024-Q1		1	10	0	45	1	8	0	34	0	1	0	7	0	12.5	0	20.59
2022/2023-Q4		1	11	0	34	1	11	0	30	0	2	0	3	0	18.18	0	10
2024/2025-Q2																	
2023/2024-Q2		2	11	0	49	1	11	0	49	0	2	0	3	0	18.18	0	6.12
2023/2024-Q4		1	12	0	48	0	11	0	44	0	3	0	2	0	27.27	0	4.55
2024/2025-Q1		1	11	0	46	1	10	0	44	0	2	0	3	0	20	0	6.82
2023/2024-Q3		1	10	0	48	1	8	0	37	1	1	0	8	100	12.5	0	21.62
2025/2026-Q1		2	7	0	37	2	4	0	35	0	1	0	2	0	25	0	5.71
2024/2025-Q3		2	10	0	51	1	7	0	44	1	1	0	10	100	14.29	0	22.73
2025/2026-Q2		2	8	0	40	2	7	0	37	0	1	0	1				
2024/2025-Q4																	
2022/2023-Q4		1	13	1	72	1	13	1	78	0	0	0	6	0	0	0	7.69
2022/2023-Q4		1	10	5	26	1	10	0	28	0	3	0	3	0	30	0	10.71
2024/2025-Q2																	
2023/2024-Q2		1	13	1	37	1	10	1	37	0	1	0	5	0	10	0	13.51
2025/2026-Q2		2	6	1	41	2	6	1	36	0	0	0	0				
2023/2024-Q3		1	12	1	37	1	6	1	31	0	1	0	7	0	16.67	0	22.58
2024/2025-Q3		1	9	1	47	1	8	1	42	0	1	0	5	0	12.5	0	11.9
2023/2024-Q4		1	7	1	47	1	7	1	41	0	1	0	4	0	14.29	0	9.76
2023/2024-Q1		1	9	1	34	1	6	1	30	0	1	0	9	0	16.67	0	30
2024/2025-Q4																	

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2024/2025-Q1	s47G(1)(a)	2	7	1	43	1	7	1	42	1	1	0	2	N/A	100	14.29	0	4.76
2025/2026-Q1		2	7	1	36	2	7	1	32	0	0	0	0		0	0	0	0
2023/2024-Q3																		
2025/2026-Q2																		
2023/2024-Q1																		
2023/2024-Q4																		
2023/2024-Q2																		
2025/2026-Q1																		
2023/2024-Q1		4	17	0	87	4	10	0	86	0	0	0	13	N/A	0	0	0	15.12
2024/2025-Q4		4	23	0	88	4	12	0	68	0	0	0	5	N/A	0	0	0	7.35
2023/2024-Q4		4	23	0	92	4	13	0	68	0	4	0	6	N/A	0	30.77	0	8.82
2025/2026-Q2		4	24	1	89	4	15	1	71	0	1	0	1	N/A				
2024/2025-Q2		4	24	0	89	4	16	0	72	0	3	0	6	N/A	0	18.75	0	8.33
2024/2025-Q3		4	25	0	88	4	13	0	70	1	2	0	4	N/A	25	15.38	0	5.71
2023/2024-Q2		4	23	0	81	4	13	0	69	0	2	0	12	N/A	0	15.38	0	17.39
2025/2026-Q1		4	23	1	92	4	15	1	68	0	0	0	4	N/A	0	0	0	5.88
2024/2025-Q1		4	25	0	86	4	12	0	66	0	3	0	7	N/A	0	25	0	10.61
2022/2023-Q4		3	16	0	84	3	10	0	67	0	1	0	1	N/A	0	10	0	1.49
2023/2024-Q3		4	23	0	80	4	15	0	67	0	2	0	4	N/A	0	13.33	0	5.97
2025/2026-Q2	s47G(1)(a)	1	15	4	82	1	15	4	79	0	0	0	0					
2023/2024-Q2		7	18	8	98	6	11	7	80	0	1	1	17		0	9.09	14.29	21.25
2024/2025-Q3		5	16	4	108	5	12	3	108	1	5	1	14		20	41.67	33.33	12.96
2024/2025-Q1		5	13	5	96	5	13	2	91	1	1	1	12		20	7.69	50	13.19
2023/2024-Q1		6	12	7	75	6	16	8	89	0	3	1	13		0	18.75	12.5	14.61
2023/2024-Q4		5	13	4	87	5	14	5	102	0	4	1	9		0	28.57	20	8.82
2025/2026-Q1		1	12	1	59	1	12	1	59	0	0	0	0		0	0	0	0
2024/2025-Q2		7	21	4	108	6	20	3	96	1	4	1	12		16.67	20	33.33	12.5
2023/2024-Q3	s47G(1)(a)	6	17	7	83	6	14	5	108	2	4	2	6		33.33	28.57	40	5.56
2024/2025-Q4		2	18	1	78	2	15	1	65	0	3	0	13		0	20	0	20
2022/2023-Q4		8	22	13	84	7	20	8	94	1	3	1	10		14.29	15	12.5	10.64
2023/2024-Q2		2	9	0	83	2	6	0	71	0	0	0	0		0	0	0	0
2023/2024-Q4		3	9	0	103	3	8	0	88	0	0	0	1		0	0	0	1.14
2024/2025-Q3		3	11	0	103	3	7	0	88	0	0	0	2		0	0	0	2.27
2023/2024-Q1		2	10	0	87	2	8	0	73	0	0	0	1		0	0	0	1.37
2022/2023-Q4		2	9	0	87	2	7	0	69	0	0	0	3		0	0	0	4.35
2024/2025-Q2		4	11	0	106	4	10	0	93	0	0	0	1		0	0	0	1.08
2024/2025-Q1		3	10	0	98	3	8	0	85	0	0	0	1		0	0	0	1.18
2023/2024-Q3		2	11	0	91	2	8	0	81	0	0	0	1		0	0	0	1.23
2024/2025-Q4		3	13	0	105	3	9	0	89	0	0	0	2		0	0	0	2.25
2025/2026-Q2		3	13	0	103	3	9	0	94	0	1	0	0					
2025/2026-Q1		4	15	0	100	4	9	0	92	0	0	0	0		0	0	0	0
2024/2025-Q1		3	12	1	93	3	9	1	76	0	0	1	2		0	0	100	2.63
2024/2025-Q2		2	13	0	91	2	8	0	79	0	0	0	1		0	0	0	1.27
2023/2024-Q2		3	8	1	79	3	7	1	66	0	0	0	1		0	0	0	1.52
2024/2025-Q4		2	16	0	89	2	11	0	81	0	0	0	1		0	0	0	1.23
2023/2024-Q4		3	12	1	87	3	12	1	76	0	0	0	3		0	0	0	3.95
2025/2026-Q1		2	18	0	79	2	12	0	76	0	0	0	0		0	0	0	0
2025/2026-Q2		2	17	0	94	2	11	0	81	0	0	0	0					

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurses at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments	Workforce- Percentage of staff employed as service managers who stopped working during the reporting period	Workforce- Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2024/2025-Q3	s47G(1)(a)	2	13	0	90	2	8	0	80	0	0	0	0		0	0	0	0
2023/2024-Q3	s47G(1)(a)	3	10	1	79	3	9	1	74	0	0	0	1		0	0	0	1.35
2023/2024-Q1	s47G(1)(a)	3	10	1	76	3	8	1	67	0	1	0	1		0	12.5	0	1.49
2022/2023-Q4	s47G(1)(a)	3	12	1	73	3	8	1	68	0	0	1	2		0	0	0	2.94
2023/2024-Q2	s47G(1)(a)	1	23	1	81	1	14	1	63	0	4	0	5		0	28.57	0	7.94
2023/2024-Q4	s47G(1)(a)	3	21	0	127	3	18	0	112	0	4	0	23		0	22.22	0	20.54
2025/2026-Q2	s47G(1)(a)	4	32	0	140	4	26	0	121	0	0	0	1		0		0	
2023/2024-Q3	s47G(1)(a)	3	15	0	110	3	13	0	97	0	0	0	3		0	0	0	3.09
2024/2025-Q1	s47G(1)(a)	4	20	1	117	4	16	0	106	0	0	0	0		0	0	0	0
2025/2026-Q1	s47G(1)(a)	4	27	1	129	4	26	1	114	0	0	0	0		0	0	0	0
2024/2025-Q2	s47G(1)(a)	4	19	1	113	4	15	1	106	0	3	0	8		0	20	0	7.55
2024/2025-Q4	s47G(1)(a)	4	23	1	117	4	16	1	107	0	0	0	0		0	0	0	0
2024/2025-Q3	s47G(1)(a)	4	17	1	120	4	15	1	106	0	2	0	10		0	13.33	0	9.43
2023/2024-Q1	s47G(1)(a)	1	23	1	81	1	14	1	63	0	9	0	18		0	64.29	0	28.57
2022/2023-Q4	s47G(1)(a)	2	12	0	79	2	14	0	83	0	0	0	0	N/A	0	0	0	0
2024/2025-Q1	s47G(1)(a)	2	24	9	81	2	20	3	60	0	0	0	1		0	0	0	1.67
2023/2024-Q2	s47G(1)(a)	2	21	2	69	2	15	2	51	0	1	0	0		0	6.67	0	0
2024/2025-Q4	s47G(1)(a)	2	22	6	79	2	19	6	70	0	0	0	1		0	0	0	1.43

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By the Department of Health, Disability and Ageing

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Financial Quarter	Service Name	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce- Comments s47G(1)(a)	Workforce-	Workforce-	Workforce-	Workforce-
		Number of staff who worked any hours as service managers in the previous reporting period	Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Number of staff who worked any hours as enrolled nurses in the previous reporting period	Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Number of staff who were employed as service managers at the start of the reporting period	Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Number of staff who were employed as an enrolled nurses at the start of the reporting period	Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Number of staff employed as service managers who stopped working during the reporting period	Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Number of staff employed as enrolled nurses who stopped working during the reporting period	Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period		Number of staff employed as service managers who stopped working during the reporting period	Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2024/2025-Q2	s47G(1)(a)	2	29	9	90	1	23	7	77	0	1	0	0		0	4.35	0	0
2023/2024-Q3	s47G(1)(a)	2	20	2	67	2	15	2	56	0	1	0	1		0	6.67	0	1.79
2025/2026-Q1		3	20	7	86	0	18	6	81	0	0	0	0		0	0	0	0
2024/2025-Q3	s47G(1)(a)	2	28	8	88	2	20	7	74	0	0	0	0		0	0	0	0
2023/2024-Q1	s47G(1)(a)	2	21	2	58	2	13	2	38	0	0	0	1		0	0	0	2.63

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments s47G(1)(a)	Workforce- Percentage of staff employed as service managers who stopped working during the reporting period	Workforce- Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2025/2026-Q2	s47G(1)(a)	1	21	7	88	0	20	5	84	0	0	0	0					
2023/2024-Q4	s47G(1)(a)	2	18	2	62	2	14	1	55	0	0	0	1		0	0	0	1.82
2022/2023-Q4	s47G(1)(a)	3	21	0	49	2	14	0	38	0	0	0	2		0	0	0	5.26
2023/2024-Q4	s47G(1)(a)	3	19	0	63	3	13	0	54	0	2	0	1		0	15.38	0	1.85
2024/2025-Q1	s47G(1)(a)	2	17	0	55	2	12	0	43	0	1	0	0		0	8.33	0	0
2023/2024-Q1	s47G(1)(a)	3	15	2	55	3	8	2	45	0	3	1	7		0	37.5	50	15.56
2023/2024-Q2	s47G(1)(a)	3	16	3	57	3	11	3	32	1	5	0	11		33.33	45.45	0	34.38
2025/2026-Q2	s47G(1)(a)	1	20	4	90	0	16	4	85	0	0	0	0		0	0	0	0
2025/2026-Q1	s47G(1)(a)	3	18	4	85	1	15	4	82	0	0	0	0		0	0	0	0
2023/2024-Q3	s47G(1)(a)	3	18	0	70	3	13	0	56	0	1	0	2		0	7.69	0	3.57
2024/2025-Q2	s47G(1)(a)	3	16	0	70	3	11	0	65	0	0	0	1		0	0	0	1.54
2022/2023-Q4	s47G(1)(a)	3	15	2	56	3	18	1	57	0	2	1	7	n/a	0	11.11	100	12.28
2024/2025-Q3	s47G(1)(a)	3	19	3	72	2	17	3	68	1	2	0	4		50	11.76	0	5.88
2024/2025-Q4	s47G(1)(a)	0	13	2	67	0	11	2	60	0	0	0	0		0	0	0	0
2024/2025-Q2	s47G(1)(a)	2	10	0	41	2	9	0	41	0	0	0	1		0	0	0	2.44

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments	Workforce- Percentage of staff employed as service managers who stopped working during the reporting period	Workforce- Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2024/2025-Q1	s47G(1)(a)	1	10	0	40	2	12	0	43	0	0	0	1		0	0	0	2.33
2024/2025-Q3	s47G(1)(a)	2	12	0	43	2	12	0	41	0	0	0	2		0	0	0	4.88
2025/2026-Q1	s47G(1)(a)	2	18	0	63	1	17	1	61	0	1	0	4		0	5.88	0	6.56
2023/2024-Q4	s47G(1)(a)	2	10	0	44	2	12	0	43	1	2	0	1		50	16.67	1	2.33
2025/2026-Q2	s47G(1)(a)	2	20	0	64	2	20	0	64	2	20	0	64					
2024/2025-Q4	s47G(1)(a)	2	17	0	61	1	17	0	61	0	2	0	2		0	11.76	0	3.28
2023/2024-Q2	s47G(1)(a)	2	12	0	39	2	12	0	38	2	0	0	2		0	0	0	5.26
2022/2023-Q4	s47G(1)(a)	1	11	0	43	1	13	0	48	0	0	0	3		0	0	0	6.25
2023/2024-Q1	s47G(1)(a)	2	12	0	35	2	12	0	35	0	0	0	1		0	0	0	2.86
2023/2024-Q3	s47G(1)(a)	2	11	0	43	2	11	0	41	2	0	0	0		100	0	0	0
2025/2026-Q2	s47G(1)(a)	2	26	6	98	2	24	5	95	0	0	0	0					
2023/2024-Q1	s47G(1)(a)	2	18	4	68	0	13	3	53	0	0	0	2		0	0	0	3.77
2024/2025-Q3	s47G(1)(a)	2	26	6	96	1	24	3	79	0	0	0	0		0	0	0	0
2024/2025-Q1	s47G(1)(a)	3	22	5	84	2	15	5	75	0	1	0	1		0	6.67	0	1.33

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Financial Quarter	Service Name	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce- Comments s47G(1)(a)	Workforce-	Workforce-	Workforce-	Workforce-
		Number of staff who worked any hours as service managers in the previous reporting period	Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Number of staff who worked any hours as enrolled nurses in the previous reporting period	Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Number of staff who were employed as service managers at the start of the reporting period	Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Number of staff who were employed as an enrolled nurse at the start of the reporting period	Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Number of staff employed as service managers who stopped working during the reporting period	Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Number of staff employed as enrolled nurses who stopped working during the reporting period	Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period		Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	
2023/2024-Q3	s47G(1)(a)	3	18	3	79	3	12	3	71	0	1	0	1		0	8.33	0	1.41
2023/2024-Q2	s47G(1)(a)	3	17	3	82	2	16	3	63	0	1	0	1		0	6.25	0	1.59
2024/2025-Q4	s47G(1)(a)	1	24	8	91	1	24	8	89	0	0	0	1		0	0	0	1.12
2024/2025-Q2	s47G(1)(a)	2	23	5	83	2	18	5	78	0	0	0	1		0	0	0	1.28

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2022/2023-Q4	s47G(1)(a)	3	20	4	69	2	14	4	59	0	1	0	3		0	7.14	0	5.08
2023/2024-Q4	s47G(1)(a)	3	17	3	80	3	12	2	65	0	0	0	0		0	0	0	0
2025/2026-Q1	s47G(1)(a)	2	26	8	101	2	25	8	98	0	0	0	0		0	0	0	0
2023/2024-Q4	s47G(1)(a)	1	10	1	24	2	10	1	24	1	0	0	0		50	0	0	0
2023/2024-Q2	s47G(1)(a)	1	9	0	22	1	7	0	19	0	0	0	2		0	0	0	10.53
2023/2024-Q1	s47G(1)(a)	1	8	0	20	1	8	0	20	0	1	0	1		0	12.5	0	5
2025/2026-Q1	s47G(1)(a)	2	10	1	28	1	9	1	28	0	1	0	2		0	11.11	0	7.14
2023/2024-Q3	s47G(1)(a)	2	9	0	24	2	9	0	21	0	0	0	1		0	0	0	4.76
2025/2026-Q2	s47G(1)(a)	2	11	1	28	1	11	1	28	1	11	1	28		0	0	0	4.76
2022/2023-Q4	s47G(1)(a)	1	9	1	21	1	9	1	17	0	1	0	2		0	11.11	0	11.76
2024/2025-Q1	s47G(1)(a)	2	24	1	20	2	8	1	24	0	0	0	2		0	0	0	8.33
2024/2025-Q4	s47G(1)(a)	2	9	1	26	1	9	1	26	0	0	0	1		0	0	0	3.85
2024/2025-Q2	s47G(1)(a)	2	9	1	23	2	9	1	21	0	0	0	0		0	0	0	0
2024/2025-Q3	s47G(1)(a)	2	8	1	24	2	6	1	23	0	2	0	1		0	33.33	0	4.35
2023/2024-Q1	s47G(1)(a)	2	9	6	53	2	9	6	41	0	2	0	0		0	22.22	0	0
2022/2023-Q4	s47G(1)(a)	2	12	6	58	2	8	4	39	0	1	0	1		0	12.5	0	2.56
2023/2024-Q3	s47G(1)(a)	2	10	8	56	2	8	6	47	0	0	0	0		0	0	0	0
2025/2026-Q1	s47G(1)(a)	2	14	12	74	2	13	12	65	0	2	0	6		0	15.38	0	9.23
2025/2026-Q2	s47G(1)(a)	2	14	17	73	2	5	14	55	0	4	1	5		0	0	0	9.23
2024/2025-Q1	s47G(1)(a)	3	10	10	54	2	5	6	44	1	1	1	6		50	20	16.67	13.64
2024/2025-Q2	s47G(1)(a)	2	12	9	54	2	7	6	39	0	0	0	2		0	0	0	5.13
2023/2024-Q4	s47G(1)(a)	3	12	9	58	3	8	7	44	0	2	1	3		0	25	14.29	6.82
2023/2024-Q2	s47G(1)(a)	2	8	7	51	2	7	5	43	0	0	0	0		0	0	0	0
2024/2025-Q3	s47G(1)(a)	2	13	11	58	1	12	9	52	0	1	0	0		0	8.33	0	0
2024/2025-Q4	s47G(1)(a)	1	12	10	55	0	12	10	55	0	1	1	2		0	8.33	10	3.64
2023/2024-Q2	s47G(1)(a)	2	8	1	28	2	7	1	22	0	0	0	0		0	0	0	0

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Financial Quarter	Service Name	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce- Comments s47G(1)(a)	Workforce-	Workforce-	Workforce-	Workforce-
		Number of staff who worked any hours as service managers in the previous reporting period	Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Number of staff who worked any hours as enrolled nurses in the previous reporting period	Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Number of staff who were employed as service managers at the start of the reporting period	Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Number of staff who were employed as an enrolled nurse at the start of the reporting period	Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Number of staff employed as service managers who stopped working during the reporting period	Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Number of staff employed as enrolled nurses who stopped working during the reporting period	Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period		Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	
2023/2024-Q1	s47G(1)(a)	2	9	2	27	2	7	1	23	0	0	0	s47G(1)(a)	0	0	0	0	
2025/2026-Q1		1	6	1	42	1	6	1	40	0	0	0		0	0	0	0	
2024/2025-Q2	s47G(1)(a)	1	9	2	34	1	8	1	26	0	1	0		0	0	12.5	0	0
2023/2024-Q3	s47G(1)(a)	2	8	1	28	2	7	1	23	0	0	0		0	0	0	0	0
2024/2025-Q1	s47G(1)(a)	1	9	1	29	1	8	1	26	0	0	0	0	0	0	0	0	0

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Financial Quarter	Service Name	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-
		Number of staff who worked any hours as service managers in the previous reporting period	Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Number of staff who worked any hours as enrolled nurses in the previous reporting period	Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Number of staff who were employed as service managers at the start of the reporting period	Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Number of staff who were employed as an enrolled nurse at the start of the reporting period	Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Number of staff employed as service managers who stopped working during the reporting period	Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Number of staff employed as enrolled nurses who stopped working during the reporting period	Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period		Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	
2024/2025-Q4	s47G(1)(a)	1	7	1	39	1	7	1	38	0	0	0	0	s47G(1)(a)	0	0	0	0
2024/2025-Q3	s47G(1)(a)	1	13	1	40	1	5	1	35	0	0	0	0	s47G(1)(a)	0	0	0	0
2023/2024-Q4	s47G(1)(a)	2	7	1	26	2	7	1	22	0	0	0	0	s47G(1)(a)	0	0	0	0
2022/2023-Q4	s47G(1)(a)	2	10	2	28	2	7	1	24	0	0	0	0	s47G(1)(a)	0	0	0	0

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2025/2026-Q2	s47G(1)(a)	1	6	1	42	0	6	1	40	0	0	0	1					
2025/2026-Q2		11	46	7	244	12	43	6	228	1	3	1	7					
2022/2023-Q4		3	1	4	194	3	1	3	194	0	0	0	6		0	0	0	3.09
2023/2024-Q1		7	27	4	216	8	27	4	213	1	1	0	18		12.5	3.7	0	8.45
2024/2025-Q3		10	43	5	229	9	36	4	235	0	1	0	18		0	2.78	0	7.66
2023/2024-Q3		8	28	3	202	8	28	4	196	0	2	1	14		0	7.14	25	7.14
2023/2024-Q2		8	25	4	207	7	27	4	202	0	1	0	6		0	3.7	0	2.97
2023/2024-Q4		10	37	3	233	8	30	3	208	0	1	1	17		0	3.33	33.33	8.17
2024/2025-Q4		10	34	3	243	10	37	3	243	0	3	0	12		0	8.11	0	4.94
2025/2026-Q1		12	47	5	243	12	41	5	227	1	4	0	5		8.33	9.76	0	2.2
2024/2025-Q1		10	34	3	243	10	37	3	233	0	3	0	12		0	8.11	0	5.15
2024/2025-Q2		10	36	4	238	10	32	2	238	1	1	0	10		10	3.13	0	4.2
														s47G(1)(a)				
2023/2024-Q3	s47G(1)(a)	2	12	0	47	2	11	0	43	0	0	0	3		0	0	0	6.98
2023/2024-Q1		2	11	0	42	2	11	0	37	0	0	0	3		0	0	0	8.11
2022/2023-Q4		1	8	0	37	1	8	0	37	0	1	0	0		0	12.5	0	0
2024/2025-Q1		3	13	0	44	3	11	0	42	0	0	0	0		0	0	0	0
														s47G(1)(a)				
2025/2026-Q1	s47G(1)(a)	3	14	0	58	2	13	0	55	0	0	0	1		0	0	0	1.82
2024/2025-Q3		3	14	0	57	3	12	0	41	1	0	0	1		33.33	0	0	2.44
2025/2026-Q2		3	14	0	59	3	14	0	58	1	0	0	1					
2024/2025-Q4		3	14	0	62	2	14	0	44	0	0	0	1		0	0	0	2.27
2023/2024-Q4		2	20	0	50	2	12	0	44	0	0	0	2		0	0	0	4.55
														s47G(1)(a)				
2023/2024-Q2	s47G(1)(a)	3	11	0	80	2	16	0	40	0	1	0	5		0	6.25	0	12.5
2024/2025-Q2		3	14	0	53	3	13	0	44	0	1	0	0		0	7.69	0	0
2022/2023-Q4		1	10	0	39	1	8	0	37	0	0	0	1	N/A	0	0	0	2.7
2024/2025-Q4		2	9	0	38	2	9	0	35	0	0	0	0		0	0	0	0
2024/2025-Q1		2	9	0	42	2	8	0	38	0	0	0	0		0	0	0	0
2024/2025-Q3		2	10	0	46	2	9	0	38	0	0	0	0		0	0	0	0
2023/2024-Q1		1	10	0	39	1	9	0	34	0	0	0	0		0	0	0	0
2023/2024-Q3		2	7	0	38	2	7	0	38	0	0	0	0		0	0	0	0
2023/2024-Q2		2	8	0	37	2	8	0	34	0	0	0	1		0	0	0	2.94
2025/2026-Q2		2	14	0	49	2	12	0	42	0	0	0	0					

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2023/2024-Q4	s47G(1)(a)	2	6	0	39	2	6	0	39	0	0	0	0		0	0	0	0
2025/2026-Q1		2	16	0	49	2	12	0	43	0	0	0	1		0	0	0	2.33
2024/2025-Q2		2	8	0	42	2	6	0	41	0	0	0	0		0	0	0	0
2023/2024-Q4		2	19	1	89	2	13	1	78	0	0	0	0		0	0	0	0
2024/2025-Q2		3	20	1	87	3	10	1	74	0	0	0	1		0	0	0	1.35
2025/2026-Q1		2	18	1	85	2	15	1	71	0	0	0	0		0	0	0	0
2024/2025-Q4		2	21	1	92	2	15	1	72	0	0	0	0		0	0	0	0
2023/2024-Q1		2	18	1	103	2	16	1	78	0	0	0	0		0	0	0	0
2023/2024-Q2		2	18	1	103	2	16	1	78	0	0	0	0		0	0	0	0
2024/2025-Q1		2	18	1	88	2	14	1	74	0	0	0	0		0	0	0	0
2023/2024-Q3		2	17	0	94	2	12	0	74	0	0	0	0		0	0	0	0
2024/2025-Q3		2	20	1	90	2	12	1	70	0	0	0	0		0	0	0	0
2022/2023-Q4		2	18	1	103	2	16	1	78	0	0	0	0	na	0	0	0	0
2025/2026-Q2		3	18	1	105	3	11	1	73	0	0	0	0					
2024/2025-Q1		2	7	1	45	2	5	1	14	0	0	0	2		0	0	0	14.29
2022/2023-Q4		1	6	2	17	1	7	2	18	0	1	0	1	N/A	0	14.29	0	5.56
2025/2026-Q1		1	7	0	49	1	5	0	17	0	0	0	1		0	0	0	5.88
2023/2024-Q2		1	5	1	13	1	5	1	13	0	0	0	0		0	0	0	0
2024/2025-Q3		1	7	0	40	1	4	0	16	0	0	0	2		0	0	0	12.5
2023/2024-Q3		2	5	1	13	2	5	1	13	0	0	0	0		0	0	0	0
2024/2025-Q4		1	16	0	54	1	6	0	44	0	0	0	1		0	0	0	2.27
2023/2024-Q1		1	3	1	12	1	3	1	12	0	0	0	0		0	0	0	0
2023/2024-Q4		2	5	1	13	2	5	1	13	0	0	0	0		0	0	0	0
2024/2025-Q2		2	7	0	39	2	6	0	18	0	0	0	0		0	0	0	0
2025/2026-Q2		1	11	0	46	1	5	0	19	0	0	0	1					
2024/2025-Q4		2	18	0	60	1	14	0	52	0	0	0	1		0	0	0	1.92
2022/2023-Q4		2	12	0	54	2	12	0	56	1	0	0	5	No Comments	50	0	0	8.93
2025/2026-Q2		2	18	0	63	2	16	0	57	0	1	0	1					
2023/2024-Q1		1	12	0	53	1	12	0	50	0	0	0	3		0	0	0	6
2023/2024-Q4		2	18	0	54	1	12	0	47	0	0	0	1		0	0	0	2.13
2023/2024-Q2		2	15	0	53	2	11	0	50	0	0	0	3		0	0	0	6
2024/2025-Q3		2	17	0	63	2	13	0	53	0	0	0	2		0	0	0	3.77
2024/2025-Q2		2	17	0	58	2	12	0	50	0	0	0	0		0	0	0	0
2025/2026-Q1		2	18	0	63	2	15	0	55	0	0	0	0		0	0	0	0
2024/2025-Q1		2	16	0	51	2	13	0	43	0	0	0	1		0	0	0	2.33
2023/2024-Q3		2	16	0	55	2	10	0	47	0	0	0	5		0	0	0	10.64
2025/2026-Q1		2	1	0	72	1	15	0	67	0	1	0	2		0	6.67	0	2.99
2024/2025-Q2		2	10	0	46	2	10	0	38	0	0	0	0		0	0	0	0
2024/2025-Q3		2	12	0	58	2	12	0	52	0	0	0	6		0	0	0	11.54
2023/2024-Q3		2	10	0	41	2	10	0	38	0	0	0	0		0	0	0	0
2023/2024-Q4		2	12	0	44	2	12	0	42	0	2	0	3		0	16.67	0	7.14
2024/2025-Q1		2	10	0	38	2	11	0	40	0	0	0	7		0	0	0	17.5
2024/2025-Q4		2	15	0	67	1	15	0	67	0	0	0	4		0	0	0	5.97
2023/2024-Q1		2	9	0	38	2	9	0	36	0	0	0	2		0	0	0	5.56
2022/2023-Q4		1	6	0	41	1	8	0	41	0	1	0	5		0	12.5	0	12.2
2025/2026-Q2		2	18	0	74	2	18	0	74	2	18	0	74					

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments	Workforce- Percentage of staff employed as service managers who stopped working during the reporting period	Workforce- Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period		
2023/2024-Q2	s47G(1)(a)		2	9	0	45	2	9	0	38	0	0	0	5	s47G(1)(a)		0	0	0	13.16
2024/2025-Q4	s47G(1)(a)		2	24	4	89	2	22	4	88	0	0	0	0		0	0	0	0	
2023/2024-Q3	s47G(1)(a)		2	12	5	59	2	7	4	53	0	0	0	0		0	0	0	0	
2023/2024-Q1	s47G(1)(a)		2	11	4	52	2	10	4	41	0	0	0	1		0	0	0	2.44	
2023/2024-Q2	s47G(1)(a)		2	11	6	62	2	9	2	52	0	1	0	0		0	11.11	0	0	

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Financial Quarter	Service Name	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce-	Workforce- Comments s47G(1)(a)	Workforce-	Workforce-	Workforce-	Workforce-
		Number of staff who worked any hours as service managers in the previous reporting period	Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Number of staff who worked any hours as enrolled nurses in the previous reporting period	Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Number of staff who were employed as service managers at the start of the reporting period	Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Number of staff who were employed as an enrolled nurse at the start of the reporting period	Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Number of staff employed as service managers who stopped working during the reporting period	Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Number of staff employed as enrolled nurses who stopped working during the reporting period	Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period		Percentage of staff employed as service managers who stopped working during the reporting period	Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2022/2023-Q4	s47G(1)(a)	2	10	2	51	2	10	2	40	0	0	0	0	Workforce- Comments s47G(1)(a)	0	0	0	0
2024/2025-Q3	s47G(1)(a)	3	24	4	83	2	24	4	80	0	0	0	0		0	0	0	0
2024/2025-Q1	s47G(1)(a)	3	18	4	71	2	12	4	65	0	0	0	2		0	0	0	3.08
2025/2026-Q1		2	23	4	90	2	20	4	88	1	0	0	0		50	0	0	0
2024/2025-Q2	s47G(1)(a)	3	20	5	80	3	18	4	70	1	0	0	2		33.33	0	0	2.86

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Financial Quarter	Service Name	Workforce- Number of staff who worked any hours as service managers in the previous reporting period	Workforce- Number of staff who worked any hours as nurse practitioners or registered nurses in the previous reporting period	Workforce- Number of staff who worked any hours as enrolled nurses in the previous reporting period	Workforce- Number of staff who worked any hours as personal care staff or nursing assistants in the previous reporting period	Workforce- Number of staff who were employed as service managers at the start of the reporting period	Workforce- Number of staff who were employed as nurse practitioners or registered nurses at the start of the reporting period	Workforce- Number of staff who were employed as an enrolled nurse at the start of the reporting period	Workforce- Number of staff who were employed as personal care staff or nursing assistants at the start of the reporting period	Workforce- Number of staff employed as service managers who stopped working during the reporting period	Workforce- Number of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Number of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Number of staff employed as personal care staff or nursing assistants who stopped working during the reporting period	Workforce- Comments s47G(1)(a)	Workforce- Percentage of staff employed as service managers who stopped working during the reporting period	Workforce- Percentage of staff employed as nurse practitioners or registered nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as enrolled nurses who stopped working during the reporting period	Workforce- Percentage of staff employed as personal care staff or nursing assistants who stopped working during the reporting period
2023/2024-Q4	s47G(1)(a)	2	9	4	57	2	8	4	50	0	1	0	2		0	12.5	0	4
2025/2026-Q2	s47G(1)(a)	3	20	4	86	3	18	4	86	0	0	0	0					
2023/2024-Q3		5	23	3	162	5	14	3	104	0	0	0	0	N/A	0	0	0	0
2023/2024-Q1		3	24	3	104	3	12	3	90	0	0	0	0	N/A	0	0	0	0
2024/2025-Q1		5	26	3	184	5	21	3	97	0	0	0	4	N/A	0	0	0	4.12
2023/2024-Q4		4	26	3	150	4	20	3	109	0	1	0	3	N/A	0	5	0	2.75
2025/2026-Q2		6	26	2	81	3	18	2	51	0	2	0	4	N/A				
2024/2025-Q2		5	23	3	117	5	21	2	94	0	1	0	6	N/A	0	4.76	0	6.38
2022/2023-Q4		3	10	1	84	3	9	1	76	0	1	0	7	N/A	0	11.11	0	9.21
2025/2026-Q1		3	27	2	140	3	20	2	100	0	1	0	2	N/A	0	5	0	2
2023/2024-Q2		4	24	3	168	4	10	3	92	0	0	0	1	N/A	0	0	0	1.09
2024/2025-Q4		4	32	2	137	4	20	2	99	0	0	0	1	N/A	0	0	0	1.01
2024/2025-Q3		5	27	2	121	5	23	2	97	0	0	0	4	N/A	0	0	0	4.12
2024/2025-Q3		2	8	0	17	2	6	0	13	0	0	0	1		0	0	0	7.69
2025/2026-Q2		2	6	0	31	2	6	0	29	0	2	0	1					
2024/2025-Q2		1	5	0	16	1	4	0	15	0	0	0	2		0	0	0	13.33
2024/2025-Q4		2	8	0	30	2	7	0	27	0	0	0	0		0	0	0	0
2025/2026-Q1		1	5	0	30	1	5	0	28	0	0	0	1		0	0	0	3.57
2023/2024-Q3		3	9	1	28	3	9	0	28	0	4	0	1		0	44.44	0	3.57
2024/2025-Q1		1	3	0	17	1	2	0	16	0	0	0	0		0	0	0	0
2023/2024-Q4		2	7	0	25	1	7	0	24	0	1	0	5		0	14.29	0	20.83
2022/2023-Q4		2	6	1	31	2	6	1	31	0	0	0	6	no comment	0	0	0	19.35
2023/2024-Q1		3	6	1	21	2	6	1	21	1	0	0	0		50	0	0	0
2023/2024-Q2		3	7	1	28	3	6	1	28	0	1	1	1		0	16.67	100	3.57

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