

~~PROTECTED: CABINET~~**Note:**

1. The 2021-22 to 2024-25 figures are historic data and provided on a cash basis.

2. Figures from 2025-26 onwards are high-level estimates.

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- Post-reform projections of SCCP spend first assume 50% reduction in plan budgets and 24.7% reduction in plan spend s47C

3. The participants funded for SCCP is the average number of participants during each financial year with a budget for the SCCP support category. It is possible that some participants without a SCCP budget purchased SCCP supports using their flexible Core budget. The figure for 2020-21 is an estimate as the data from this period was not reliable. This metric is not modelled directly as part of the Scheme projections. For 2025-26 onward, it has been estimated using historic data, and total projected participant numbers allowing for changes in the expected future age mix.

4. Average SCCP \$ spend per participant is measured as total SCCP spend divided by participants with a SCCP budget. This is different to an average spend across all participants which may be calculated directly from the Scheme projection model.

Year	Participants with SCCP budgets	Prior to reforms				After all reforms				
		SCCP Spend (\$m)	Total spend (\$m)	SCCP (%)	Average participant spend	Participants with SCCP budgets	SCCP Spend (\$m)	Total spend (\$m)	SCCP (%)	Average participant spend
2020-21	275,373	\$ 3,970	\$ 23,319	17%	\$ 14,417					
2021-22	298,688	\$ 5,122	\$ 27,627	19%	\$ 17,148					
2022-23	323,912	\$ 7,464	\$ 34,724	21%	\$ 23,043					
2023-24	346,651	\$ 9,473	\$ 41,254	23%	\$ 27,327					
2024-25	369,315	\$ 10,802	\$ 45,853	24%	\$ 29,249					
2025-26 (estimate)	400,496	\$ 12,278	\$ 51,303	24%	\$ 30,657					
2026-27 (estimate)	433,648	\$ 13,659	\$ 55,730	25%	\$ 31,498	433,648	\$ 12,380	\$ 53,704	23%	\$ 28,547
2027-28 (estimate)	465,026	\$ 15,266	\$ 61,265	25%	\$ 32,827	452,132	\$ 11,743	\$ 53,788	22%	\$ 25,972
2028-29 (estimate)	497,045	\$ 16,749	\$ 66,177	25%	\$ 33,679	449,416	\$ 11,978	\$ 54,274	22%	\$ 26,652
2029-30 (estimate)	529,987	\$ 18,341	\$ 71,446	26%	\$ 34,606	435,207	\$ 12,405	\$ 54,781	23%	\$ 28,505

SCCP Save facts

- These reforms stabilize total SCCP funding at current levels (about \$12b in 2025-26).
- The save is generated by halting growth in SCCP funding and keeping it broadly at current levels.
 - With the reforms, SCCP will on average account for 22% of total scheme expenditure over the FEs, compared with 25% without reforms.
- In the absence of the reforms the SCCP funding would have increased by 50% to over \$18b by the end of the forward estimates.
 - This is almost as much as we are projected to spend on childcare (~\$20b in 2029-39)
- SCCP has been a growing proportion of scheme expenditure rising from 17% in 2020-21 to a projected 26% by 2029-30 (in the absence of reforms).
- In 2025, non SIL participants were funded for 7 hours per week of SCCP on average and used 5.6 hours. Under the changes they will be funded for 3.5 hours of SCCP on average.
- SIL participants were funded for 19.9 hours per week of SCCP on average and used 15.8 hours. Under the changes they will be funded for 9.9 hours of SCCP on average.
 - Given SIL participants require 24/7 care and allowing for substitution across their budget the NDIA has modelled that participants would have access to around 14.9 hours on average of SCCP or similar supports.

Proposed speech line

*And if left unchecked it would double again **increase by 50%** by the end of the decade. Costing **almost as much** as more than as what we project to spend on childcare. I intend to put a handbrake on the exponential growth of these supports and put community back into community participation.*

Proposed Fact sheet lines

- **Total** scheme spending on social and community participation **budgets will remain broadly at 2025-26 reset to 2025 levels.**
 - [we are unable to provide a comparison year for budgets as the Actuary doesn't have historical average budgets by support category – we can only go back to 2024 – have suggested an alternative]
- **On average, non-SIL participants' Budgets will be allocated \$15,000 for spending on social and community participation each year.**
 - [Note, suggesting they are 'allocated' make it sound like they haven't been assessed or that the govt is capping or determining a set value for people]

- Reduce capacity building daily activities by 10% to **better** align with the **Support at Home program** in aged care **sector**.

Sensitivities

- By 2029-30 average SCCP supports per person will be around 20 % lower in nominal terms. The reduction will be higher in real terms (around 30%).

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[REDACTED]

- [REDACTED]
- [REDACTED]

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