

PORTFOLIO SUPPLEMENTARY ADDITIONAL  
ESTIMATES STATEMENTS 2025–26

APPROPRIATION BILL (NO. 5) 2025-2026  
AND  
APPROPRIATION BILL (NO. 6) 2025-2026

**HEALTH, DISABILITY AND AGEING PORTFOLIO**

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL  
ESTIMATES 2025–26

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ISBN: 978-1-76007-500-2

Online ISBN: 978-1-76007-501-9

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**The Hon Mark Butler MP**  
**Minister for Health and Ageing**  
**Minister for Disability and the National Disability Insurance Scheme**

President of the Senate  
Australian Senate  
Parliament House  
CANBERRA ACT 2600

Speaker  
House of Representatives  
Parliament House  
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit these 2025–26 Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Health, Disability and Ageing portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Mark Butler', written over the text 'Yours sincerely'.

Mark Butler

## **Abbreviations and conventions**

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

## **Enquiries**

Should you have any enquiries regarding this publication please contact David Hicks, Chief Financial Officer, Department of Health, Disability and Ageing on (02) 5132 4495.

Links to Portfolio Budget Statements (including Portfolio Additional Estimates Statements and Portfolio Supplementary Additional Estimates Statements) can be located on the Australian Government Budget website at [www.budget.gov.au](http://www.budget.gov.au).

**User guide  
to the  
Portfolio Supplementary  
Additional Estimates  
Statements**



## User guide

The purpose of the 2025–26 *Portfolio Supplementary Additional Estimates Statements* (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2025-2026 and Appropriation Bill (No. 6) 2025-2026. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2025-2026, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2025-26 financial year.

Appropriation Bill (No. 6) 2025-2026, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2025-26 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.



# Contents

<b>Overview of additional appropriations .....</b>	<b>xi</b>
<b>Department of Health, Disability and Ageing .....</b>	<b>x</b>
Entity measures table .....	4
Supplementary additional estimates and variations.....	7
<b>Australian Centre for Disease Control.....</b>	<b>13</b>
Entity measures table .....	16
Supplementary additional estimates and variations.....	17



**Department of Health,  
Disability and Ageing**

**Entity Supplementary  
Additional Estimates  
Statements**



## **Overview of additional appropriations sought for the portfolio**

Additional estimates are being sought for:

- Department of Health, Disability and Ageing
- Australian Centre for Disease Control.

Explanations of the additional estimates in 2025–26 for these entities are detailed in their respective sections of the PSAES.

Entities not required to prepare a PSAES will report any changes in their resources since the 2025–26 Budget as part of the 2026–27 Budget.



## **2025-26 Health, Disability and Ageing Portfolio Supplementary Additional Estimates Statements – Corrigendum (Correction)**

Corrections to Table 1.1: Department of Health, Disability and Ageing 2025–26  
Supplementary additional estimates measures:

### *Changes to Financial Table impacts*

- National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system (page 5)
- Securing the National Disability Insurance Scheme for Future Generations (page 5).

Corrections to Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations:

### *Changes to financial table impacts – Outcome 1 Administered*

- Measure - Boosting Productivity - Promoting Research, Development and Innovation (page 7)
- Measure - Closing the Gap - further investments (page 7)
- Measure - Health Protection (page 7)
- Measure - National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system (page 7)
- Measure - Strengthening Medicare (page 7)
- Net impact on appropriations for Outcome 1 (page 7)
- Total net impact on appropriations for Outcome 1 (administered) (page 7)

### *Departmental*

- Measure - Closing the Gap - further investments (page 7)
- Measure - Strengthening Medicare (page 7)
- Net impact on appropriations for Outcome 1 (page 7)
- Total net impact on appropriations for Outcome 1 (departmental) (page 7)

Total net impact on appropriations for Outcome 1.

*Changes to financial table impacts – Outcome 2*

*Administered*

- Measure - National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system (page 8)
- Measure - Strengthening Medicare (page 8)
- Net impact on appropriations for Outcome 2 (administered) (page 8)

*Departmental*

- Net impact on appropriations for Outcome 2 (page 8)
- Total net impact on appropriations for Outcome 2 (departmental) (page 8)

Total net impact on appropriations for Outcome 2.

*Changes to Program reference – Outcome 4*

*Administered*

- Other Variation - (net increase) (page 10).

*Changes to financial table impacts – Outcome 4*

*Departmental*

- Measure - Securing the National Disability Insurance Scheme for Future Generations (page 10)
- Net impact on appropriations for Outcome 4 (departmental) (page 10)

Total net impact on appropriations for Outcome 4 (departmental) (page 10).

## Department of Health, Disability and Ageing

Entity measures table.....	4
Supplementary additional estimates and variations .....	7

## Department of Health, Disability and Ageing

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2025–26 Additional Estimates.

**Table 1.1: Department of Health, Disability and Ageing 2025–26 Supplementary additional estimates measures**

	Outcome/ Program	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000
<b>Boosting Productivity - Promoting Research, Development and Innovation</b> <sup>(a) (b) (c)</sup>					
<i>Cross Portfolio</i>					
Department of Health, Disability and Ageing					
Administered payments	1.1	-	4,868	951	-
Departmental payments	1	-	9,812	-	-
National Health and Medical Research Council					
Departmental payments	1.1	-	12,962	11,292	-
<b>Total payments</b>		-	<b>27,642</b>	<b>12,243</b>	-
<b>Closing the Gap - further investments</b> <sup>(a) (b) (c)</sup>					
<i>Cross Portfolio</i>					
Department of Health, Disability and Ageing					
Administered payments	1.2	-	4,613	4,566	4,762
	1.3	-	1,800	1,536	523
	1.4	-	-	-	-
	1.6	-	-	-	-
Departmental payments	1	-	-	-	-
<b>Total payments</b>		-	<b>6,413</b>	<b>6,102</b>	<b>5,285</b>
<b>Health Protection</b> <sup>(d)</sup>					
Department of Health, Disability and Ageing					
Administered capital payments	1.8	20,000	67,070	69,454	70,838
Administered payments		-	15,388	16,187	14,439
Departmental payments	1	-	4,700	4,780	4,840
Australian Centre for Disease Control					
Departmental payments	1	-	-	-	-
Department of the Treasury					
Administered payments	1	-	12,500	28,000	28,000
<b>Total payments</b>		<b>20,000</b>	<b>99,658</b>	<b>118,421</b>	<b>118,117</b>

**Table 1.1: Department of Health, Disability and Ageing 2025–26 Supplementary additional estimates measures (continued)**

	Outcome/ Program	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000
<b>National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system <sup>(a)</sup> <sup>(c)</sup></b>					
Department of Health, Disability and Ageing					
Administered payments	1.1	-	14,795	15,865	11,957
	2.1	-	-	-	-
	2.6	-	-	-	-
Departmental payments	2	-	1,520	1,542	-
Australian Commission on Safety and Quality in Health Care					
Departmental payments	1	-	2,104	1,515	638
Independent Health and Aged Care Pricing Authority					
Departmental payments	1	-	1,000	1,030	-
National Health Funding Body					
Departmental payments	1	-	1,830	1,563	840
Departmental capital payments		-	150	-	-
Department of the Treasury					
Administered payments	1	-	3,435,407	3,987,217	4,848,793
<b>Total payments</b>		<b>-</b>	<b>3,456,806</b>	<b>4,008,732</b>	<b>4,862,228</b>

**Table 1.1: Department of Health, Disability and Ageing 2025–26 Supplementary additional estimates measures (continued)**

	Outcome/ Program	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000
<b>Securing the National Disability Insurance Scheme for Future Generations <sup>(a) (c)</sup></b>					
Department of Health, Disability and Ageing					
Administered payments	4.1	-	12,434	9,191	5,566
	4.2	-	-	-	-
Departmental payments	1	-	105	251	13
	3	385	1,130	1,150	1,167
	4	2,467	47,683	7,429	1,986
National Disability Insurance Agency					
Departmental payments	1.1	-	(2,013,602)	(7,431,787)	(11,830,241)
	1.2	-	880,551	178,585	82,165
NDIS Quality and Safeguards Commission					
Administered payments	1.1	-	(5,225)	(5,321)	(5,392)
Departmental payments	1.2	-	45,654	58,159	61,789
Departmental capital payments		-	682	-	-
<b>Total payments</b>		<b>2,852</b>	<b>(1,030,588)</b>	<b>(7,182,343)</b>	<b>(11,682,947)</b>
<i>Related receipts</i>					
<i>NDIS Quality and Safeguards Commission</i>					
		-	-	(7,591)	(8,996)
<b>Strengthening Medicare <sup>(a) (e)</sup></b>					
Department of Health, Disability and Ageing					
Administered payments	1.1	-	6,010	3,846	-
	1.4	-	13,648	13,857	417
	1.5	-	-	-	-
	1.6	15,000	250,728	237,752	320,146
	1.7	-	59,018	59,651	611
	2.1	-	(53,803)	(74,262)	72,250
	2.3	-	(12,174)	(48,890)	(95,915)
	2.6	-	2,871	1,423	1,319
	3.3	-	-	(4,100)	(4,100)
Departmental payments	1	151	19,074	14,402	10,945
	2	-	15,550	18,875	10,815
Australian Digital Health Agency					
Departmental payments	1.1	-	256,633	248,301	-
Departmental capital payments		-	25,975	26,904	-
Department of the Treasury					
Administered payments		-	20,872	21,331	24,801
<b>Total payments</b>		<b>15,151</b>	<b>604,402</b>	<b>519,090</b>	<b>341,289</b>

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

- (a) Part of the costs of this measure will be met from within existing resources.
- (b) This is a Cross Portfolio measure. The full measure description and package details appear in 2026–27 Budget Paper 2 under Cross Portfolio.
- (c) Part of the funding for this measure has already been provided for by the Government.
- (d) Includes \$299.9m in capital funding over five years from 2025–26.
- (e) Part of this measure was originally announced in the 2025–26 Budget and has been fully reversed by Strengthening Medicare announced in the 2026–27 Budget. The above financial figures reflect the current net fiscal impact of the measure.

**Supplementary additional estimates and variations**

The following table details the changes to the resourcing for the Department of Health, Disability and Ageing at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2025–26 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Outcome/ Program	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000	
<b>Outcome 1</b>						
<b>Administered</b>						
<b>Annual appropriations</b>						
	<b>Measure - Boosting Productivity - Promoting Research, Development and Innovation</b>	1.1	8,175	17,043	10,826	9,875
	<b>Measure - Closing the Gap - further investments</b>	1.2, 1.3	-	66,370	66,898	20,181
	<b>Measure - Health Protection</b>	1.8	20,000	82,458	85,641	85,277
	<b>Measure - National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system</b>	1.1	-	114,795	65,865	21,957
	<b>Measure - Strengthening Medicare</b>	1.1, 1.4, 1.6, 1.7	15,000	329,404	315,106	321,174
	<b>Other Variations (net increase)</b>	1.3	15,399	-	-	-
	<b>Net impact on appropriations for Outcome 1 (administered)</b>		<b>58,574</b>	<b>610,070</b>	<b>544,336</b>	<b>458,464</b>
<b>Departmental</b>						
	<b>Measure - Boosting Productivity - Promoting Research, Development and Innovation</b>		-	9,812	-	-
	<b>Measure - Closing the Gap - further investments</b>		36	743	752	55
	<b>Measure - Health Protection</b>		-	4,700	4,780	4,840
	<b>Measure - Securing the National Disability Insurance Scheme for Future Generations</b>		-	105	251	13
	<b>Measure - Strengthening Medicare</b>		151	19,074	14,402	10,945
	<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>187</b>	<b>34,434</b>	<b>20,185</b>	<b>15,853</b>
	<b>Total net impact on appropriations for Outcome 1</b>		<b>58,761</b>	<b>644,504</b>	<b>564,521</b>	<b>474,317</b>

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (continued)**

	Outcome/ Program	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000
<b>Outcome 2</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
<b>Measure</b> - National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system	2.6	-	3,000	2,000	-
<b>Measure</b> - Strengthening Medicare	2.1, 2.6	-	12,559	12,354	14,437
<b>Other Variations</b> (net increase)	2.3	1,137	-	-	-
<b>Net impact on appropriations for Outcome 2 (administered)</b>		<b>1,137</b>	<b>15,559</b>	<b>14,354</b>	<b>14,437</b>
<b>Departmental</b>					
<b>Measure</b> - National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system		1,746	3,439	3,505	3,558
<b>Measure</b> - Strengthening Medicare		-	15,550	18,875	10,815
<b>Net impact on appropriations for Outcome 2 (departmental)</b>		<b>1,746</b>	<b>18,989</b>	<b>22,380</b>	<b>14,373</b>
<b>Total net impact on appropriations for Outcome 2</b>		<b>2,883</b>	<b>34,548</b>	<b>36,734</b>	<b>28,810</b>

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (continued)**

	<b>Outcome/ Program</b>	<b>2025–26 \$'000</b>	<b>2026–27 \$'000</b>	<b>2027–28 \$'000</b>	<b>2028–29 \$'000</b>
<b>Outcome 3</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
<b>Measure - Strengthening Medicare</b>	3.3	-	-	(4,100)	(4,100)
<b>Net impact on appropriations for Outcome 3 (administered)</b>					
		-	-	(4,100)	(4,100)
<b>Departmental</b>					
<b>Measure - Securing the National Disability Insurance Scheme for Future Generations</b>		385	1,130	1,150	1,167
<b>Net impact on appropriations for Outcome 3 (departmental)</b>					
		385	1,130	1,150	1,167
<b>Total net impact on appropriations for Outcome 3</b>					
		385	1,130	(2,950)	(2,933)

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (continued)**

	Outcome/ Program	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000
<b>Outcome 4</b>					
<b>Administered</b>					
<b>Annual appropriations</b>					
<b>Measure</b> - Securing the National Disability Insurance Scheme for Future Generations	4.1	-	12,434	9,191	5,566
<b>Other Variations</b>					
(net increase)	4.2	598,063	-	-	-
(net decrease)		-	(254,594)	(4,338,707)	(7,278,488)
<b>Net impact on appropriations for Outcome 4 (administered)</b>		<b>598,063</b>	<b>(242,160)</b>	<b>(4,329,516)</b>	<b>(7,272,922)</b>
<b>Departmental</b>					
<b>Measure</b> - Securing the National Disability Insurance Scheme for Future Generations		2,467	47,683	7,429	1,986
<b>Net impact on appropriations for Outcome 4 (departmental)</b>		<b>2,467</b>	<b>47,683</b>	<b>7,429</b>	<b>1,986</b>
<b>Total net impact on appropriations for Outcome 4</b>		<b>600,530</b>	<b>(194,477)</b>	<b>(4,322,087)</b>	<b>(7,270,936)</b>

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the Department of Health, Disability and Ageing through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2025–2026**

	2024–25 Available <sup>(a)</sup>	2025–26 Budget <sup>(b)</sup>	2025–26 Revised	Sup. Additional Estimates	Sup. Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Administered items</b>					
<b>Outcome 1</b>					
Health Policy, Access and Support	7,636,647	8,535,077	8,573,651	38,574	-
<b>Outcome 2</b>					
Individual Health Benefits	1,963,770	2,149,113	2,150,250	1,137	-
<b>Outcome 3</b>					
Ageing and Aged Care	5,641,381	6,630,876	6,630,876	-	-
<b>Outcome 4</b>					
Disability and Carers	736,217	38,119,272	38,717,335	598,063	-
<b>Total administered</b>	<b>15,978,015</b>	<b>55,434,338</b>	<b>56,072,112</b>	<b>637,774</b>	<b>-</b>
<b>Departmental items</b>					
<b>Outcome 1</b>					
Health Policy, Access and Support	598,517	553,374	553,561	187	-
<b>Outcome 2</b>					
Individual Health Benefits	226,655	224,453	226,199	1,746	-
<b>Outcome 3</b>					
Ageing and Aged Care	926,721	865,773	866,158	385	-
<b>Outcome 4</b>					
Disability and Carers	17,813	93,083	95,550	2,467	-
<b>Total departmental</b>	<b>1,769,706</b>	<b>1,736,683</b>	<b>1,741,468</b>	<b>4,785</b>	<b>-</b>
<b>Total administered and departmental</b>	<b>17,747,721</b>	<b>57,171,021</b>	<b>57,813,580</b>	<b>642,559</b>	<b>-</b>

<sup>(a)</sup> 2024–25 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + Advance to the Finance Minister - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.

<sup>(b)</sup> Includes measures published in the *Explanatory Memorandum to the Appropriation Bills (No. 1) 2025–2026 and Appropriation Bills (No. 2) 2025–2026*.

**Table 1.4: Appropriation Bill (No. 6) 2025–2026**

	2024–25 Available <sup>(a)</sup>	2025–26 Budget <sup>(b)</sup>	2025–26 Revised	Sup. Additional Estimates	Sup. Additional Estimates Reduction
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Non-operating</b>					
Administered assets and liabilities	70,080	135,278	155,278	20,000	-
<b>Total non-operating</b>	<b>70,080</b>	<b>135,278</b>	<b>155,278</b>	<b>20,000</b>	<b>-</b>
<b>Total other services</b>	<b>70,080</b>	<b>135,278</b>	<b>155,278</b>	<b>20,000</b>	<b>-</b>

<sup>(a)</sup> 2024–25 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + Advance to the Finance Minister - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.

<sup>(b)</sup> Includes measures published in the Explanatory Memorandum to the Appropriation Bills (No. 1) 2025–2026 and Appropriation Bills (No. 2) 2025–2026.

# **Australian Centre for Disease Control**

## **Entity Supplementary Additional Estimates Statements**



## **Australian Centre for Disease Control**

Entity measures table.....	16
Supplementary additional estimates and variations .....	17

## Australian Centre for Disease Control

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2025–26 Additional Estimates.

#### **Table 1.1: Australian Centre for Disease Control 2025–26 Supplementary additional estimates measures**

This section is not applicable to the Australian Centre for Disease Control.

## Supplementary additional estimates and variations

The following table details the changes to the resourcing for the Australian Centre for Disease Control at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2025–26 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

**Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations**

	Program	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	2028-29 \$'000
<b>Outcome 1</b>		-			
<b>Administered</b>					
<b>Annual appropriations</b>					
<b>Other Variations</b> (net increase)	1.1	7,852	-	-	-
<b>Net impact on appropriations for Outcome 1 (administered)</b>		<b>7,852</b>	-	-	-
<b>Departmental</b>					
<b>Annual appropriations</b>					
<b>Other Variations</b> (net increase)	1.1	249	-	-	-
<b>Net impact on appropriations for Outcome 1 (departmental)</b>		<b>249</b>	-	-	-
<b>Total net impact on appropriations for Outcome 1</b>		<b>8,101</b>	-	-	-

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the Australian Centre for Disease Control through Appropriation Bills (No. 5 and No. 6).

**Table 1.3: Appropriation Bill (No. 5) 2025–2026**

	<b>2024-25 Available</b>	<b>2025-26 Budget</b>	<b>2025-26 Revised</b>	<b>Sup. Additional Estimates</b>	<b>Sup. Additional Estimates Reduction</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
<b>Administered items</b>					
<b>Outcome 1</b>					
Australian Centre for Disease Control	-	80,100	87,952	7,852	-
<b>Total administered</b>	-	<b>80,100</b>	<b>87,952</b>	<b>7,852</b>	-
<b>Departmental items</b>					
<b>Outcome 1</b>					
Australian Centre for Disease Control	-	26,300	26,549	249	-
<b>Total departmental</b>	-	<b>26,300</b>	<b>26,549</b>	<b>249</b>	-
<b>Total administered and departmental</b>	-	<b>106,400</b>	<b>114,501</b>	<b>8,101</b>	-

**Table 1.4: Appropriation Bill (No. 6) 2025–2026**

This section is not applicable to the Australian Centre for Disease Control.

## Glossary

For references to terminology please refer to the Portfolio Glossary in the Health, Disability and Ageing 2026–27 Portfolio Budget Statement



