

PORTFOLIO SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS 2025–26

APPROPRIATION BILL (NO. 5) 2025-2026
AND
APPROPRIATION BILL (NO. 6) 2025-2026

HEALTH, DISABILITY AND AGEING PORTFOLIO

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL
ESTIMATES 2025–26

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The Hon Mark Butler MP
Minister for Health and Ageing
Minister for Disability and the National Disability Insurance Scheme

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit these 2025–26 Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Health, Disability and Ageing portfolio.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Mark Butler', written over the typed name.

Mark Butler

Abbreviations and conventions

The following notations may be used:

| | |
|---------|---------------------------------------------|
| NEC/nec | not elsewhere classified |
| - | nil |
| .. | not zero, but rounded to zero |
| na | not applicable (unless otherwise specified) |
| nfp | not for publication |
| \$m | \$ million |

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact David Hicks, Chief Financial Officer, Department of Health, Disability and Ageing on (02) 5132 4495.

Links to Portfolio Budget Statements (including Portfolio Additional Estimates Statements and Portfolio Supplementary Additional Estimates Statements) can be located on the Australian Government Budget website at www.budget.gov.au.

**User guide
to the
Portfolio Supplementary
Additional Estimates
Statements**

User guide

The purpose of the 2025–26 *Portfolio Supplementary Additional Estimates Statements* (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2025-2026 and Appropriation Bill (No. 6) 2025-2026. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2025-2026, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2025-26 financial year.

Appropriation Bill (No. 6) 2025-2026, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2025-26 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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Overview of additional appropriations sought for the portfolio

Additional estimates are being sought for:

- Department of Health, Disability and Ageing
- Australian Centre for Disease Control.

Explanations of the additional estimates in 2025–26 for these entities are detailed in their respective sections of the PSAES.

Entities not required to prepare a PSAES will report any changes in their resources since the 2025–26 Budget as part of the 2026–27 Budget.

**Department of Health,
Disability and Ageing**

**Entity Supplementary
Additional Estimates
Statements**

Department of Health, Disability and Ageing

| | |
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Department of Health, Disability and Ageing

Entity measures table

Table 1.1 summarises new Government measures taken since the 2025–26 Additional Estimates.

Table 1.1: Department of Health, Disability and Ageing 2025–26 Supplementary additional estimates measures

| Outcome/ Program | 2025–26 \$'000 | 2026–27 \$'000 | 2027–28 \$'000 | 2028–29 \$'000 | |
|------------------------------------------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|----------------|
| Boosting Productivity - Promoting Research, Development and Innovation ^{(a) (b) (c)} | | | | | |
| <i>Cross Portfolio</i> | | | | | |
| Department of Health, Disability and Ageing | | | | | |
| Administered payments | 1.1 | - | 4,868 | 951 | - |
| Departmental payments | 1 | - | 9,812 | - | - |
| National Health and Medical Research Council | | | | | |
| Departmental payments | 1.1 | - | 12,962 | 11,292 | - |
| Total payments | | - | 27,642 | 12,243 | - |
| Closing the Gap - further investments ^{(a) (b) (c)} | | | | | |
| <i>Cross Portfolio</i> | | | | | |
| Department of Health, Disability and Ageing | | | | | |
| Administered payments | 1.2 | - | 4,613 | 4,566 | 4,762 |
| | 1.3 | (36) | 1,057 | 784 | 468 |
| | 1.4 | - | - | - | - |
| | 1.6 | - | - | - | - |
| Departmental payments | 1 | 36 | 743 | 752 | 55 |
| Department of the Treasury | | | | | |
| Administered payments | | (2,300) | 2,000 | 2,100 | 2,200 |
| Total payments | | (2,300) | 8,413 | 8,202 | 7,485 |
| Health Protection ^(d) | | | | | |
| Department of Health, Disability and Ageing | | | | | |
| Administered capital payments | 1.8 | 20,000 | 67,070 | 69,454 | 70,838 |
| Administered payments | | - | 15,388 | 16,187 | 14,439 |
| Departmental payments | 1 | - | 4,700 | 4,780 | 4,840 |
| Australian Centre for Disease Control | | | | | |
| Departmental payments | 1 | - | - | - | - |
| Department of the Treasury | | | | | |
| Administered payments | 1 | - | 12,500 | 28,000 | 28,000 |
| Total payments | | 20,000 | 99,658 | 118,421 | 118,117 |

Table 1.1: Department of Health, Disability and Ageing 2025–26 Supplementary additional estimates measures (continued)

| | Outcome/ Program | 2025–26 \$'000 | 2026–27 \$'000 | 2027–28 \$'000 | 2028–29 \$'000 |
|-------------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|--------------------|--------------------|---------------------|
| National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system ^(a) | | | | | |
| Department of Health, Disability and Ageing | | | | | |
| Administered payments | 1.1 | - | 14,795 | 65,865 | 21,957 |
| | 2.1 | - | - | (280,717) | (495,440) |
| | 2.6 | - | - | 2,000 | - |
| Departmental payments | 2 | - | 1,520 | 230,259 | 485,440 |
| National Health Funding Body | | | | | |
| Departmental payments | | - | 1,830 | 1,563 | 840 |
| Departmental capital payments | | - | 150 | - | - |
| Australian Commission on Safety and Quality in Health Care | | | | | |
| Departmental payments | 1 | - | 2,104 | 1,515 | 638 |
| Independent Health and Aged Care Pricing Authority | | | | | |
| Departmental payments | 1 | - | 1,000 | 1,030 | - |
| Department of the Treasury | | | | | |
| Administered payments | | - | 3,435,407 | 3,987,217 | 4,848,793 |
| Total payments | | - | 3,456,806 | 4,008,732 | 4,862,228 |
| Securing the National Disability Insurance Scheme for Future Generations ^{(a) (c)} | | | | | |
| Department of Health, Disability and Ageing | | | | | |
| Administered payments | 4.1 | - | 12,434 | 9,191 | 5,566 |
| | 4.2 | - | - | - | - |
| Departmental payments | 1 | - | 105 | 251 | 13 |
| | 3 | 385 | 1,130 | 1,150 | 1,167 |
| | 4 | 2,467 | 47,683 | 7,429 | 1,986 |
| National Disability Insurance Agency | | | | | |
| Departmental payments | 1.1 | - | (1,880,972) | (7,302,035) | (11,785,943) |
| | 1.2 | - | 747,921 | 48,833 | 37,867 |
| NDIS Quality and Safeguards Commission | | | | | |
| Administered payments | 1.1 | - | (5,225) | (5,321) | (5,392) |
| Departmental payments | 1.2 | - | 45,654 | 50,568 | 52,793 |
| Departmental capital payments | | - | 682 | - | - |
| Total payments | | 2,852 | (1,030,588) | (7,189,934) | (11,691,943) |
| <i>Related receipts</i> | | | | | |
| NDIS Quality and Safeguards Commission | | - | - | (7,591) | (8,996) |

Table 1.1: Department of Health, Disability and Ageing 2025–26 Supplementary additional estimates measures (continued)

| | Outcome/ Program | 2025–26 \$'000 | 2026–27 \$'000 | 2027–28 \$'000 | 2028–29 \$'000 |
|--------------------------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| Strengthening Medicare ^{(a) (e)} | | | | | |
| Department of Health, Disability and Ageing | | | | | |
| Administered payments | 1.1 | - | 6,010 | 3,846 | - |
| | 1.4 | - | 13,648 | 13,857 | 417 |
| | 1.5 | - | - | - | - |
| | 1.6 | 15,000 | 250,728 | 237,752 | 320,146 |
| | 1.7 | - | 59,018 | 59,651 | 611 |
| | 2.1 | - | (53,803) | (74,262) | 72,250 |
| | 2.3 | - | (12,174) | (48,890) | (95,915) |
| | 2.6 | - | 2,871 | 1,423 | 1,319 |
| | 3.3 | - | - | (4,100) | (4,100) |
| Departmental payments | 1 | 151 | 19,074 | 14,402 | 10,945 |
| | 2 | - | 15,550 | 18,875 | 10,815 |
| Australian Digital Health Agency | | | | | |
| Departmental payments | 1.1 | - | 282,608 | 275,205 | - |
| Department of the Treasury | | | | | |
| Administered payments | | - | 20,872 | 21,331 | 24,801 |
| Total payments | | 15,151 | 604,402 | 519,090 | 341,289 |

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

- (a) Part of the costs of this measure will be met from within existing resources.
- (b) This is a Cross Portfolio measure. The full measure description and package details appear in 2026–27 Budget Paper 2 under Cross Portfolio.
- (c) Part of the funding for this measure has already been provided for by the Government.
- (d) Includes \$299.9m in capital funding over five years from 2025–26.
- (e) Part of this measure was originally announced in the 2025–26 Budget and has been fully reversed by Strengthening Medicare announced in the 2026–27 Budget. The above financial figures reflect the current net fiscal impact of the measure.

Supplementary additional estimates and variations

The following table details the changes to the resourcing for the Department of Health, Disability and Ageing at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2025–26 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

| | Outcome/ Program | 2025–26 \$'000 | 2026–27 \$'000 | 2027–28 \$'000 | 2028–29 \$'000 | |
|------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------------------------|-------------------|-------------------|-------------------|----------------|
| Outcome 1 | | | | | | |
| Administered | | | | | | |
| Annual appropriations | | | | | | |
| | Measure - Boosting Productivity - Promoting Research, Development and Innovation | 1.1 | 8,175 | 12,175 | 9,875 | 9,875 |
| | Measure - Closing the Gap - further investments | 1.2, 1.3, 1.4, 1.6 | (36) | 5,670 | 5,350 | 5,230 |
| | Measure - Health Protection | 1.8 | 20,000 | 67,070 | 69,454 | 70,838 |
| | Measure - National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system | 1.1 | - | 14,795 | 65,865 | 21,957 |
| | Measure - Strengthening Medicare | 1.1, 1.4, 1.5, 1.6, 1.7 | 15,000 | 292,637 | 291,315 | 214,989 |
| | Other Variations (net increase) | 1.3 | 15,399 | - | - | - |
| Net impact on appropriations for Outcome 1 (administered) | | | 58,538 | 392,347 | 441,859 | 322,889 |
| Departmental | | | | | | |
| | Measure - Boosting Productivity - Promoting Research, Development and Innovation | | - | 9,812 | - | - |
| | Measure - Closing the Gap - further investments | | 36 | 43 | 43 | 55 |
| | Measure - Health Protection | | - | 4,700 | 4,780 | 4,840 |
| | Measure - Securing the National Disability Insurance Scheme for Future Generations | | - | 105 | 251 | 13 |
| | Measure - Strengthening Medicare | | 151 | 237 | 304 | - |
| Net impact on appropriations for Outcome 1 (departmental) | | | 187 | 14,897 | 5,378 | 4,908 |
| Total net impact on appropriations for Outcome 1 | | | 58,725 | 407,244 | 447,237 | 327,797 |

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (continued)

| | Outcome/ Program | 2025–26 \$'000 | 2026–27 \$'000 | 2027–28 \$'000 | 2028–29 \$'000 |
|--------------------------------------------------------------------------------------------------------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| Outcome 2 | | | | | |
| Administered | | | | | |
| Annual appropriations | | | | | |
| Measure - National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system | 2.1, 2.6 | - | - | (278,717) | (495,440) |
| Measure - Strengthening Medicare | 2.1, 2.3, 2.6 | - | (63,106) | (121,729) | (22,346) |
| Other Variations (net increase) | 2.3 | 1,137 | - | - | - |
| Net impact on appropriations for Outcome 2 (administered) | | 1,137 | (63,106) | (400,446) | (517,786) |
| Departmental | | | | | |
| Measure - National Health Reform Agreement – hospital funding and Commonwealth investment in the public hospital system | | 1,746 | 3,439 | 3,505 | 3,558 |
| Measure - Strengthening Medicare | | - | 15,550 | 18,875 | 10,815 |
| Net impact on appropriations for Outcome 2 (departmental) | | 1,746 | 3,439 | 3,505 | 3,558 |
| Total net impact on appropriations for Outcome 2 | | 2,883 | (59,667) | (396,941) | (514,228) |

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (continued)

| | Outcome/ Program | 2025–26 \$'000 | 2026–27 \$'000 | 2027–28 \$'000 | 2028–29 \$'000 |
|-------------------------------------------------------------------------------------------|---------------------|-------------------|-------------------|-------------------|-------------------|
| Outcome 3 | | | | | |
| Administered | | | | | |
| Annual appropriations | | | | | |
| Measure - Strengthening Medicare | 3.3 | - | - | (4,100) | (4,100) |
| Net impact on appropriations for Outcome 3 (administered) | | - | - | (4,100) | (4,100) |
| Departmental | | | | | |
| Measure - Securing the National Disability Insurance Scheme for Future Generations | | 385 | 1,130 | 1,150 | 1,167 |
| Net impact on appropriations for Outcome 3 (departmental) | | 385 | 1,130 | 1,150 | 1,167 |
| Total net impact on appropriations for Outcome 3 | | 385 | 1,130 | (2,950) | (2,933) |

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations (continued)

| | Outcome/ Program | 2025–26 \$'000 | 2026–27 \$'000 | 2027–28 \$'000 | 2028–29 \$'000 |
|------------------------------------------------------------------|-------------------------------------------------------------------------------------------|-------------------|-------------------|--------------------|--------------------|
| Outcome 4 | | | | | |
| Administered | | | | | |
| Annual appropriations | | | | | |
| | Measure - Securing the National Disability Insurance Scheme for Future Generations | | | | |
| | 4.1 | - | 12,434 | 9,191 | 5,566 |
| | Other Variations (net increase) | | | | |
| | 4.1 | 598,063 | (254,594) | (4,338,707) | (7,278,488) |
| Net impact on appropriations for Outcome 4 (administered) | | 598,063 | (242,160) | (4,329,516) | (7,272,922) |
| Departmental | | | | | |
| | Measure - Securing the National Disability Insurance Scheme for Future Generations | | | | |
| | | 2,467 | 8,432 | 5,716 | - |
| Net impact on appropriations for Outcome 4 (departmental) | | 2,467 | 8,432 | 5,716 | - |
| Total net impact on appropriations for Outcome 4 | | 600,530 | (233,728) | (4,323,800) | (7,272,922) |

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the Department of Health, Disability and Ageing through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2025–2026

| | 2024–25 Available ^(a) | 2025–26 Budget ^(b) | 2025–26 Revised | Sup. Additional Estimates | Sup. Additional Estimates Reduction |
|--------------------------------------------|-------------------------------------|----------------------------------|--------------------|---------------------------------|----------------------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Administered items | | | | | |
| Outcome 1 | | | | | |
| Health Policy, Access and Support | 7,636,647 | 8,535,077 | 8,573,651 | 38,574 | - |
| Outcome 2 | | | | | |
| Individual Health Benefits | 1,963,770 | 2,149,113 | 2,150,250 | 1,137 | - |
| Outcome 3 | | | | | |
| Ageing and Aged Care | 5,641,381 | 6,630,876 | 6,630,876 | - | - |
| Outcome 4 | | | | | |
| Disability and Carers | 736,217 | 38,119,272 | 38,717,335 | 598,063 | - |
| Total administered | 15,978,015 | 55,434,338 | 56,072,112 | 637,774 | - |
| Departmental items | | | | | |
| Outcome 1 | | | | | |
| Health Policy, Access and Support | 598,517 | 553,374 | 553,561 | 187 | - |
| Outcome 2 | | | | | |
| Individual Health Benefits | 226,655 | 224,453 | 226,199 | 1,746 | - |
| Outcome 3 | | | | | |
| Ageing and Aged Care | 926,721 | 865,773 | 866,158 | 385 | - |
| Outcome 4 | | | | | |
| Disability and Carers | 17,813 | 93,083 | 95,550 | 2,467 | - |
| Total departmental | 1,769,706 | 1,736,683 | 1,741,468 | 4,785 | - |
| Total administered and departmental | 17,747,721 | 57,171,021 | 57,813,580 | 642,559 | - |

^(a) 2024–25 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + Advance to the Finance Minister - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.

^(b) Includes measures published in the *Explanatory Memorandum to the Appropriation Bills (No. 1) 2025–2026 and Appropriation Bills (No. 2) 2025–2026*.

Table 1.4: Appropriation Bill (No. 6) 2025–2026

| | 2024–25 Available ^(a) | 2025–26 Budget ^(b) | 2025–26 Revised | Sup. Additional Estimates | Sup. Additional Estimates Reduction |
|----------------------------------------|-------------------------------------|----------------------------------|--------------------|---------------------------------|----------------------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Non-operating | | | | | |
| Administered assets and liabilities | 70,080 | 135,278 | 155,278 | 20,000 | - |
| Total non-operating | 70,080 | 135,278 | 155,278 | 20,000 | - |
| Total other services | 70,080 | 135,278 | 155,278 | 20,000 | - |

- ^(a) 2024–25 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + Advance to the Finance Minister - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.
- ^(b) Includes measures published in the Explanatory Memorandum to the Appropriation Bills (No. 1) 2025–2026 and Appropriation Bills (No. 2) 2025–2026.

Australian Centre for Disease Control

Entity Supplementary Additional Estimates Statements

Australian Centre for Disease Control

| | |
|---------------------------------------------------------|----|
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Australian Centre for Disease Control

Entity measures table

Table 1.1 summarises new Government measures taken since the 2025–26 Additional Estimates.

Table 1.1: Australian Centre for Disease Control 2025–26 Supplementary additional estimates measures

This section is not applicable to the Australian Centre for Disease Control.

Supplementary additional estimates and variations

The following table details the changes to the resourcing for the Australian Centre for Disease Control at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2025–26 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary additional estimates and variations to outcomes from measures and other variations

| Program | 2025-26 \$'000 | 2026-27 \$'000 | 2027-28 \$'000 | 2028-29 \$'000 |
|------------------------------------------------------------------|-------------------|-------------------|-------------------|-------------------|
| Outcome 1 | - | | | |
| Administered | | | | |
| Annual appropriations | | | | |
| Other Variations | | | | |
| (net increase) | 1.1 7,852 | - | - | - |
| Net impact on appropriations for Outcome 1 (administered) | 7,852 | - | - | - |
| Departmental | | | | |
| Annual appropriations | | | | |
| Other Variations | | | | |
| (net increase) | 1.1 249 | - | - | - |
| Net impact on appropriations for Outcome 1 (departmental) | 249 | - | - | - |
| Total net impact on appropriations for Outcome 1 | 8,101 | - | - | - |

Prepared on a resourcing (i.e. appropriations available) basis.

The following tables detail the Supplementary Additional Estimates sought for the Australian Centre for Disease Control through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2025–2026

| | 2024-25 Available | 2025-26 Budget | 2025-26 Revised | Sup. Additional Estimates | Sup. Additional Estimates Reduction |
|--------------------------------------------|----------------------|-------------------|--------------------|---------------------------------|----------------------------------------------|
| | \$'000 | \$'000 | \$'000 | \$'000 | \$'000 |
| Administered items | | | | | |
| Outcome 1 | | | | | |
| Australian Centre for Disease Control | - | 80,100 | 87,952 | 7,852 | - |
| Total administered | - | 80,100 | 87,952 | 7,852 | - |
| Departmental items | | | | | |
| Outcome 1 | | | | | |
| Australian Centre for Disease Control | - | 26,300 | 26,549 | 249 | - |
| Total departmental | - | 26,300 | 26,549 | 249 | - |
| Total administered and departmental | - | 106,400 | 114,501 | 8,101 | - |

Table 1.4: Appropriation Bill (No. 6) 2025–2026

This section is not applicable to the Australian Centre for Disease Control.

Glossary

For references to terminology please refer to the Portfolio Glossary in the Health, Disability and Ageing 2026–27 Portfolio Budget Statements.

