

Australian Institute of Health and Welfare

Entity resources and planned performance

Australian Institute of Health and Welfare

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Australian Institute of Health and Welfare

Section 1: Entity overview and resources

1.1 Strategic direction statement¹

The Australian Institute of Health and Welfare (AIHW) has more than 35 years' experience in collecting health and welfare data and turning it into authoritative evidence to support better policy and service delivery decisions. AIHW data, publications and services are used by researchers, non-government organisations, frontline healthcare providers, journalists, educators, government policymakers, and the community. As an information agency, the AIHW is nationally and internationally recognised for its statistical expertise and proven track record in providing high quality, independent evidence. AIHW has well established and robust data governance arrangements, a rigorous privacy regime and strict confidentiality protocols. The roles and functions of the AIHW are set out in the *Australian Institute of Health and Welfare Act 1987* (AIHW Act).

The AIHW Act establishes a Board as the agency's governing body. The Board is accountable to the Parliament of Australia through the Minister of Health and Ageing.

The AIHW is committed to producing high quality data sets and analysis that tell the story of Australia's health and welfare and support changing that story for the better. When releasing data and information, the AIHW adheres to strict privacy, confidentiality and security requirements.

The AIHW's Corporate Plan articulates the institute's vision, purpose and strategic goals that guide its work. Key features of AIHW's future focus are to accelerate development of new data collections and capabilities, adopt contemporary technologies and analytical methods, and expand and enhance relationships with and the relevance of our work to our stakeholders, including First Nations people and organisations.

In 2026–27, the AIHW will continue to focus on 5 strategic goals and be:

1. A trusted leader in health and welfare data and analysis.
2. Innovative producers of data sets and analysis.
3. A strong strategic partner.
4. Recognised for organisational excellence.
5. Recognised by First Nations people, organisations and communities as a trusted partner and an exemplary public sector organisation.

¹ For more information about the strategic direction of the AIHW, refer to the current Corporate Plan, available at: www.aihw.gov.au/reports/corporate-publications/summary/summary2

1.2 Entity resource statement

Table 1.1 shows the total resourcing from all sources available to the entity for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for the entity's operations) classification.

For more detailed information on special accounts and special appropriations, please refer to the *Budget Paper No. 4 – Agency Resourcing*.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome 1' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis. Amounts presented below are consistent with amounts presented in the Appropriation Bills themselves.

Table 1.1: AIHW resource statement – Budget estimates for 2026–27 as at Budget May 2026

	2025–26 Estimated actual \$'000	2026–27 Estimate \$'000
Opening balance/cash reserves at 1 July	126,769	124,943
Funds from Government annual appropriations		
Ordinary annual services ^(a)		
Outcome 1	36,187	38,382
Other services ^(b)		
Equity injection	-	-
Total annual appropriations	36,187	38,382
Amounts received from related entities ^(c)		
Amounts from the Portfolio Department	53,000	53,000
Amounts from other entities	19,000	20,000
Total amounts received from related entities	72,000	73,000
Total funds from Government	108,187	111,382
Funds from other sources		
Interest	5,860	5,500
Sale of goods and services	16,500	18,000
Other	1,115	-
Total funds from other sources	23,475	23,500
Total net resourcing for AIHW	258,431	259,825
	2025–26	2026–27
Average staffing level (number)	650	649

All figures are GST exclusive.

The AIHW is not directly appropriated as it is a corporate Commonwealth entity. Appropriations are made to the Department of Health, Disability and Ageing, which are then paid to the AIHW and are considered 'departmental' for all purposes.

^(a) Appropriation Bill (No. 1) 2026–2027.

^(b) Appropriation Bill (No. 2) 2026–2027.

^(c) Funding provided by a Government entity that is not specified within the annual appropriation bills as a payment to the corporate entity.

1.3 Budget measures

Budget measures in Part 1 relating to the AIHW are detailed in the Budget Paper No. 2 and are summarised below.

Table 1.2: AIHW 2026–27 Budget measures

Part 1: Measures announced since the 2025–26 Mid-Year Economic and Fiscal Outlook (MYEFO)

		2025–26	2026–27	2027–28	2028–29	2029–30
	Program	\$'000	\$'000	\$'000	\$'000	\$'000
Reducing Spending on Consultants, Contractors and Labour Hire, and Non-wage Expenses – one year extension						
Australian Institute of Health and Welfare						
	Departmental payments	1.1	-	-	-	(1,024)
Total payments			-	-	-	(1,024)
Royal Commission into Defence and Veteran Suicide – continued implementation^(a)						
Australian Institute of Health and Welfare						
	Departmental payments	1.1	-	2,050	2,000	2,701
Total payments			-	2,050	2,000	2,701

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

^(a) The AIHW is not the lead entity for this measure. Only the AIHW impacts are shown in this table.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity's planned and actual performance.

The most recent Corporate Plan for AIHW can be found at:
www.aihw.gov.au/reports/corporate-publications/corporate-plan-2025-26/summary

The most recent Annual Performance Statements can be found at:
www.aihw.gov.au/reports/corporate-publications/annual-report-2024-25/report-editions

2.1 Budgeted expenses and performance for Outcome 1

Outcome 1

A robust evidence-base for the health, disability, ageing, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.

Program contributing to Outcome 1

Program 1.1: Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community

Linked programs

Other Commonwealth entities that contribute to Outcome 1
Australian Commission on Safety and Quality in Health Care (ACSQHC)²
<p>Program 1.1: Safety and Quality in Health Care ACSQHC works closely with the AIHW to measure and analyse information related to safety and quality in health care.</p>
Department of Health, Disability and Ageing
<p>Program 1.1: Health Research, Coordination and Access The Department of Health, Disability and Ageing invests in knowledge and information to develop health policy and legislation. This includes working with the AIHW to develop and publish health statistics and information.</p> <p>Program 4.2: National Disability Insurance Scheme The Department of Health, Disability and Ageing collaborates with the AIHW to design, test and establish the National Disability Data Asset.</p>
Department of the Treasury (Treasury)
<p>Program 1.1: Department of the Treasury Program 1.4: Commonwealth-State Financial Relations Treasury works closely with the AIHW:</p> <ul style="list-style-type: none"> • to maintain and enhance the Housing Data Dashboard website • on the ongoing collection and transparent reporting of agreed data supporting the National Agreement on Social Housing and Homelessness.
Australian Centre for Disease Control
<p>Program 1.1 - Analyse, understand and advise to support health protection planning and preparedness The AIHW is a designated data service provider under Section 42 of the <i>Australian Centre for Disease Control Act 2025</i>.</p>

² Refer to the ACSQHC chapter in these Portfolio Budget Statements (PB Statements) for further information on the work of this entity.

Other Commonwealth entities that contribute to Outcome 1 (continued)
Independent Health and Aged Care Pricing Authority (IHACPA)³
Program 1.1: Development of Pricing Advice and Annual Determinations IHACPA works with national bodies on a range of National Health Reform Agreement related activities, including hospital performance reporting and funding. This includes working with the AIHW to ensure an accurate and consistent approach to the classification of information about hospital activities and expenditures.
National Health Funding Body (NHFB)⁴
Program 1.1: National Health Funding Pool Administration NHFB works with national bodies on a range of National Health Reform Agreement related activities, including hospital performance reporting and funding. This includes working with the AIHW to ensure an accurate and consistent approach to the provision of transparent information on Commonwealth, state and territory funding of the health system.
National Indigenous Australians Agency (NIAA)
Program 1.6: Evaluation and Research NIAA works with the AIHW to maintain, update and enhance reporting against the Aboriginal and Torres Strait Islander Health Performance Framework (HPF).

³ Refer to the IHACPA chapter in these PB Statements for further information on the work of this entity.

⁴ Refer to the NHFB chapter in these PB Statements for further information on the work of this entity.

Budgeted expenses for Outcome 1

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Administered and Departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

Outcome 1: A robust evidence-base for the health, disability, ageing, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
Program 1.1: Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community					
Revenue from Government					
Ordinary annual services ^(a)	36,076	38,382	38,533	39,556	37,174
Amounts from related entities	53,000	53,000	55,000	59,000	59,000
Revenues from independent sources	41,360	43,500	44,500	43,500	46,500
Operating deficit (surplus)	2,167	4,263	(1,146)	(1,530)	-
Total for Program 1.1	132,603	139,145	136,887	140,526	142,674
Total expenses for Outcome 1	132,603	139,145	136,887	140,526	142,674
	2025–26	2026–27			
Average staffing level (number)	650	649			

^(a) Appropriation Bill (No. 1) 2026–2027.

Performance measures for Outcome 1

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan, the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2026–27 Budget measures that have created new programs or materially changed existing programs are provided.

Table 2.1.2: Performance measures for Outcome 1

Outcome 1	
A robust evidence-base for the health, disability, ageing, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.	
Program 1.1: Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community	
Publish extensive, policy-relevant health and welfare information to assist consumers, healthcare, housing and community service providers, researchers, and all levels of government. Accurate statistical information, comprehensive data development and high quality analyses support an increased understanding of health and welfare issues. This creates an evidence base that can drive changes in policy and service delivery, directly impacting the health and welfare of all Australians.	
Key Activities	<p>Our role is to provide meaningful information and statistics for the benefit of the Australian people by:</p> <ul style="list-style-type: none"> • developing, collecting and curating health and welfare data • creating, sharing and facilitating access to analysis, information and reports • conducting, promoting and supporting research on people's health and welfare • coordinating and encouraging high-quality and comparable data through development of standards and adoption of classifications • promoting effective use of data and sector-wide development of analytical capabilities.⁵

⁵ Refers to updated key activities that will be reflected in the AIHW 2026–27 Corporate Plan.

Program 1.1: Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community		
Year ⁶	Performance Measure	Expected Performance Results
Current Year 2025–26	Timely creation and supported access to health and welfare analysis, information and reports.	<p>Target: Present Australia's welfare 2025 to the Minister for Health and Ageing by 31 December 2025 and subsequently publish the report on the AIHW website.</p> <p>Expected Performance Result: Australia's welfare 2025 was delivered to the Minister for Health and Ageing prior to 31 December 2025.</p> <p>Target: Achieved</p> <p>Target: Plan and prepare Australia's health 2026 and present the report to the Minister for Health and Ageing by 30 June 2026.</p> <p>Expected Performance Result: Australia's health 2026 will be presented to the Minister for Health and Ageing by 30 June 2026.</p> <p>Target: On track</p>
Year	Performance Measure	Planned Performance Results
Budget Year 2026–27	Timely creation and supported access to health and welfare analysis, information and reports.	<p>Publish <i>Australia's health 2026</i> on the AIHW website.</p> <p>Plan and prepare <i>Australia's welfare 2027</i>.⁷</p>
Forward Estimates 2027–30	As per 2026–27	<p>2027–28:</p> <p>Present <i>Australia's welfare 2027</i> to the Minister for Health and Ageing by 31 December 2027 and subsequently publish the report on the AIHW website.</p> <p>Plan and prepare <i>Australia's health 2028</i> and present the report to the Minister for Health and Ageing by 30 June 2028.⁸</p> <p>2028–29:</p> <p>Publish <i>Australia's health 2028</i> on the AIHW website.</p> <p>Plan and prepare <i>Australia's welfare 2029</i>.</p>
Material changes to Program 1.1 resulting from 2026–27 Budget Measures: Nil		

⁶ The 2025–26 performance results were reviewed in mid-2025.

⁷ The Planned Performance Results for 2026–29 will be reviewed and will be confirmed in the Australian Institute of Health and Welfare Corporate Plan 2026–27.

⁸ The Planned Performance Results for 2026–29 are currently being reviewed and will be confirmed in the Australian Institute of Health and Welfare Corporate Plan 2026–27.

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2026–27 Budget year, including the impact of budget measures and resourcing on financial statements.

3.1 Budgeted financial statements

3.1.1 Differences between entity resourcing and financial statements

This section is not applicable to the AIHW.

3.1.2 Explanatory notes and analysis of budgeted financial statements

Departmental Resources

Comprehensive Income Statement

Appropriation revenue from Government will be \$2.2 million higher in 2026–27 than 2025–26 due to a new measure related to the National Veterans Data Asset.

The AIHW has received approval to budget for a deficit in 2026–27 of \$4.5 million after reversing accounting adjustments required for office leases under AASB16. This deficit will be used to invest in improved ICT systems and data security.

Balance Sheet

The AIHW's cash and equity will reduce in order to fund the budgeted deficit, but both will remain at adequate levels.

3.2 Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
EXPENSES					
Employee benefits	92,067	96,018	97,392	99,413	99,696
Supplier expenses	33,465	36,350	32,493	34,312	36,177
Depreciation and amortisation	6,809	6,334	6,732	6,531	6,531
Interest on RoU	262	443	270	270	270
Total expenses	132,603	139,145	136,887	140,526	142,674
LESS:					
OWN-SOURCE INCOME					
Revenue					
Sale of goods and rendering of services	88,500	91,000	94,000	97,000	100,000
Interest	5,860	5,500	5,500	5,500	5,500
Other revenue	-	-	-	-	-
Total revenue	94,360	96,500	99,500	102,500	105,500
Gains					
Other	-	-	-	-	-
Total gains	-	-	-	-	-
Total own-source income	94,360	96,500	99,500	102,500	105,500
Net cost of (contribution by) services	38,243	42,645	37,387	38,026	37,174
Revenue from Government	36,187	38,382	38,533	39,556	37,174
Surplus (deficit)	(2,056)	(4,263)	1,146	1,530	-
Surplus (deficit) attributable to the Australian Government	(2,056)	(4,263)	1,146	1,530	-
OTHER COMPREHENSIVE INCOME					
Changes in asset revaluation reserves	-	-	-	-	-
Total other comprehensive income (loss)	-	-	-	-	-
Total comprehensive income (loss) attributable to the Australian Government	(2,056)	(4,263)	1,146	1,530	-

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June (continued)

Note: Impact of net cash appropriation arrangements

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
Total comprehensive income (loss) attributable to the Australian Government	(2,056)	(4,263)	1,146	1,530	-
plus: depreciation/amortisation expenses for RoU assets	4,983	4,536	4,934	5,334	5,386
less: lease principal repayments	(5,094)	(4,752)	(5,585)	(5,487)	(5,320)
Total comprehensive income (loss) attributable to the agency	(2,167)	(4,479)	495	1,377	66

Prepared on Australian Accounting Standards basis.

RoU = Right-of-Use asset

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	124,943	121,062	122,230	123,025	123,025
Investments	2,019	2,019	2,019	2,019	2,019
Trade and other receivables	11,028	11,028	11,028	11,028	11,028
Total financial assets	137,990	134,109	135,277	136,072	136,072
Non-financial assets					
Land and buildings	21,545	16,356	10,769	20,709	20,709
Property, plant and equipment	2,238	2,238	2,238	2,238	2,238
Computer software	1,006	1,006	1,006	1,006	1,006
Other	3,704	3,704	3,704	3,704	3,704
Total non-financial assets	28,493	23,304	17,717	27,657	27,657
Total assets	166,483	157,413	152,994	163,729	163,729
LIABILITIES					
Payables					
Suppliers	549	494	514	(120)	(120)
Other payables	2,698	2,698	2,698	2,698	2,698
Unearned revenue	83,449	83,449	83,449	83,449	83,449
Total payables	86,696	86,641	86,661	86,027	86,027
Interest bearing liabilities					
Leases	22,175	17,423	11,838	21,677	21,677
Total interest bearing liabilities	22,175	17,423	11,838	21,677	21,677
Provisions					
Employees	22,779	22,779	22,779	22,779	22,779
Other provisions	993	993	993	993	993
Total provisions	23,772	23,772	23,772	23,772	23,772
Total liabilities	132,643	127,836	122,271	131,476	131,476
Net assets	33,840	29,577	30,723	32,253	32,253
EQUITY					
Contributed equity	31,824	31,824	31,824	31,824	31,824
Reserves	1,577	1,577	1,577	1,577	1,577
Retained surpluses (accumulated deficits)	439	(3,824)	(2,678)	(1,148)	(1,148)
Total equity	33,840	29,577	30,723	32,253	32,253

Prepared on Australian Accounting Standards basis.

Table 3.3: Departmental statement of changes in equity – summary of movement (Budget year 2026–27)

	Retained earnings	Asset revaluation reserve	Contributed equity/ capital	Total equity
	\$'000	\$'000	\$'000	\$'000
Opening balance as at 1 July 2026				
Balance carried forward from previous period	439	1,577	31,824	33,840
Surplus (deficit) for the period	(4,263)	-	-	(4,263)
Appropriation (equity injection)	-	-	-	-
Estimated closing balance as at 30 June 2027	(3,824)	1,577	31,824	29,577

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Goods and services	88,500	91,000	94,000	97,000	100,000
Appropriations	36,187	38,382	38,533	39,556	37,174
Interest	5,860	5,500	5,500	5,500	5,500
Net GST received	-	-	-	-	-
Other cash received	-	-	-	-	-
Total cash received	130,547	134,882	138,033	142,056	142,674
Cash used					
Employees	92,067	96,018	97,392	99,413	99,696
Interest payments on lease liability	262	443	270	270	270
Suppliers	34,005	36,405	32,473	34,946	36,177
Net GST paid	-	-	-	-	-
Total cash used	126,334	132,866	130,135	134,629	136,143
Net cash from (or used by) operating activities	4,213	2,016	7,898	7,427	6,531
INVESTING ACTIVITIES					
Cash used					
Purchase of property, plant and equipment and intangibles	945	1,145	1,145	1,145	1,211
Total cash used	945	1,145	1,145	1,145	1,211
Net cash from (or used by) investing activities	(945)	(1,145)	(1,145)	(1,145)	(1,211)
FINANCING ACTIVITIES					
Cash received					
Contributed equity	-	-	-	-	-
Total cash received	-	-	-	-	-
Cash used					
Lease principal repayments	5,094	4,752	5,585	5,487	5,320
Total cash used	5,094	4,752	5,585	5,487	5,320
Net cash from (or used by) financing activities	(5,094)	(4,752)	(5,585)	(5,487)	(5,320)
Net increase (or decrease) in cash held	(1,826)	(3,881)	1,168	795	-
Cash and cash equivalents at the beginning of the reporting period	126,769	124,943	121,062	122,230	123,025
Cash and cash equivalents at the end of the reporting period	124,943	121,062	122,230	123,025	123,025

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
CAPITAL APPROPRIATIONS					
Equity injections - Bill 2	-	-	-	-	-
Total capital appropriations	-	-	-	-	-
Total new capital appropriations represented by:					
Purchase of non-financial assets	-	-	-	-	-
Total items	-	-	-	-	-
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriations - equity injection ^(a)	-	-	-	-	-
Funded internally from departmental resources	945	1,145	1,145	1,145	1,211
Total acquisitions of non-financial assets	945	1,145	1,145	1,145	1,211
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	945	1,145	1,145	1,145	1,211
Total cash used to acquire asset	945	1,145	1,145	1,145	1,211

Prepared on Australian Accounting Standards basis.

^(a) Includes current Appropriation Bill (No. 2) and prior Appropriation Act (No. 2/4/6) appropriations.

Table 3.6: Statement of departmental asset movements (Budget year 2026–27)

	Buildings	Property, plant and equipment	Intangibles	Total
	\$'000	\$'000	\$'000	\$'000
As at 1 July 2026				
Gross book value	8,347	10,907	3,118	22,372
Gross book value - RoU	52,139	-	-	52,139
Accumulated depreciation/amortisation and impairment	(6,309)	(8,669)	(2,112)	(17,090)
Accumulated depreciation/amortisation and impairment - RoU	(32,632)	-	-	(32,632)
Opening net book balance	21,545	2,238	1,006	24,789
CAPITAL ASSET ADDITIONS				
Estimated expenditure on new or replacement assets				
By purchase - appropriation equity	-	-	-	-
By purchase - internal resources	-	945	200	1,145
By purchase - RoU	-	-	-	-
Total additions	-	945	200	1,145
Other movements				
Depreciation/amortisation expense	(653)	(945)	(200)	(1,798)
Depreciation/amortisation expense - RoU	(4,536)	-	-	(4,536)
Total other movements	(5,189)	(945)	(200)	(6,334)
As at 30 June 2027				
Gross book value	8,347	11,852	3,318	23,517
Gross book value - RoU	52,139	-	-	52,139
Accumulated depreciation/amortisation and impairment	(6,962)	(9,614)	(2,312)	(18,888)
Accumulated depreciation/amortisation and impairment - RoU	(37,168)	-	-	(37,168)
Closing net book balance	16,356	2,238	1,006	19,600

Prepared on Australian Accounting Standards basis.

RoU = Right-of-Use asset

