

Australian Digital Health Agency

Entity resources and planned performance

Australian Digital Health Agency

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Australian Digital Health Agency

Section 1: Entity overview and resources

1.1 Strategic direction statement¹

As the steward for digital enablement of Australia’s health system, the Australian Digital Health Agency (the Agency) takes a lead role in accelerating and delivering end to end connected healthcare that supports consumers and their care teams to access the information needed for better health outcomes.

The Agency is guided by the National Digital Health Strategy 2023–2028, which sets the agenda for digital health adoption and transformation across Australia. The vision of the strategy is ‘an inclusive, sustainable and healthier future for all Australians through a connected and digitally enabled health system’. The Agency continues to drive progress towards achieving the key health system outcomes identified in the strategy, supporting healthcare that is: digitally enabled, person-centred, inclusive and data-driven.

In driving digital enablement across the health ecosystem the Agency is providing better access to key health information for Australians and their healthcare providers through operationalising legislation that enables government to make rules about which health information must be shared to My Health Record, supporting a more person-centred health journey and ensuring more informed clinical decision making at points of care. This work is not only improving access to health information for healthcare providers and consumers through My Health Record at point of care, it is also providing significant cost savings to both Australian healthcare consumers and Government through the avoidance of unnecessary duplicate pathology testing, diagnostic imaging and repeat appointments.

The Agency’s work is underpinned by the Clinical Governance Framework for Digital Health and its 5 principles. Through application of these principles, the Agency ensures that a clinical lens is applied to all our work, with the specific aim of ensuring our products and services contribute to improving health outcomes for Australians. This includes supporting adoption of digital health and embedded co-design processes with clinicians and consumers that ensure approaches are informed by evidence, lived experience and clinical practices.

The Agency partners with healthcare professionals, Australian healthcare consumers, industry, the community sector and governments to co-design and deliver scalable digital health products and services that are safe, secure, and trusted, to meet the growing demand for modern, connected healthcare.

Used effectively, clinical and consumer driven digital health information technology can help save lives, improve health and wellbeing and support a sustainable health system that delivers safe, high quality health services. The Agency’s 2026–27 priorities include:

¹ For more information about the strategic direction of the Australian Digital Health Agency, refer to the current Corporate Plan, available at: www.digitalhealth.gov.au/about-the-agency/corporate-plan

- Support the Australian Government and health sector leaders with ongoing implementation of reforms to modernise and digitally enable primary care, reduce the administrative burden on health professionals and improve health outcomes for all Australians.
- Continue to transform the digital health ecosystem through the modernisation of national digital health infrastructure, facilitating secure, interoperable exchange of health information. This includes transforming it into a data-rich clinical platform that can be integrated into clinical workflows, supporting greater connectivity and driving near real-time information sharing across care settings.
- Work with healthcare provider and software developers across the care continuum to establish connections and increase the sharing and use of clinical content in My Health Record, including the allied health sector, to connect the broader care team.
- Continue work to ensure aged care residents and their carers have access to their health information, including to support their transfer to hospital care settings.
- Continue to drive a future-focused cyber security posture across the health sector that enables digital health innovation while ensuring the security of digital health services and sensitive personal information.
- Develop and drive the adoption of standards and clinical terminologies under the auspices of the National Healthcare Interoperability Plan 2023–2028 in collaboration with standards organisations, health services, industry and government partners.
- Uplift conformance requirements to ensure that digital health systems that connect to national digital health infrastructure do so in the most clinically safe and secure manner.
- Enable consumers to take control of their health journeys with convenient, coordinated and connected access to health information where and when they need it, including through My Health Record and the 1800MEDICARE app including supporting people in rural, remote and First Nations communities to connect to their health information and make it available to their healthcare providers.
- Continuing to use digital technologies to improve medicine safety through improved availability, accuracy and use of medicines information. This includes by progressing the digital foundations to support a National Medicines Record alongside the expansion of electronic prescribing and Real Time Prescription Monitoring.
- Support implementation of Thriving Kids through the development of a national digital child health record supporting early identification of developmental delay/neurodevelopment difference and navigation to targeted early intervention.

The functions and governance of the Agency are set out in the Public Governance, Performance and Accountability (Establishing the Australian Digital Health Agency) Rule 2016. The Agency is a corporate Commonwealth entity under the *Public Governance, Performance and Accountability Act 2013*.

1.2 Entity resource statement

Table 1.1 shows the total resourcing from all sources available to the entity for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for the entity’s operations) classification.

For more detailed information on special accounts and special appropriations, please refer to the *Budget Paper No. 4 – Agency Resourcing*.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the ‘Budgeted expenses by Outcome 1’ tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis. Amounts presented below are consistent with amounts presented in the Appropriation Bills themselves.

Table 1.1: Australian Digital Health Agency resource statement – Budget estimates for 2026–27 as at Budget May 2026

	2025–26 Estimated actual \$'000	2026–27 Estimate \$'000
Opening balance/cash reserves at 1 July	125,507	99,628
Funds from Government		
Annual appropriations		
Ordinary annual services ^(a)		
Outcome 1	305,605	354,274
Other services ^(b)		
Equity injection	18,240	31,620
Total annual appropriations	323,845	385,894
Amounts received from related entities ^(c)		
Amounts from the Portfolio Department	-	-
Amounts from other entities	-	-
Total amounts received from related entities	-	-
Total funds from Government	323,845	385,894
Funds from other sources		
Interest	5,000	-
Rental income	-	-
Sale of goods and services	-	-
Other	32,250	32,250
Total funds from other sources	37,250	32,250
Total net resourcing for Australian Digital Health Agency	486,602	517,772
	2025–26	2026–27
Average staffing level (number)	524	652

All figures are GST exclusive.

^(a) Appropriation Bill (No. 1) 2026–2027.

^(b) Appropriation Bill (No. 2) 2026–2027.

^(c) Funding provided by a Government entity that is not specified within the annual appropriation bills as a payment to the corporate entity.

1.3 Budget measures

Budget measures in Part 1 relating to the Australian Digital Health Agency are detailed in the Budget Paper No. 2 and are summarised below.

Table 1.2: Australian Digital Health Agency 2026–27 Budget measures

Part 1: Measures announced since the 2025–26 Mid-Year Economic and Fiscal Outlook (MYEFO)

Program	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000	2029–30 \$'000
Reducing Spending on Consultants, Contractors and Labour Hire, and Non-wages Expenses - one year extension^(a)					
Australian Digital Health Agency					
Departmental payments	1.1	-	-	-	(6,331)
Total payments		-	-	-	(6,331)
Strengthening Medicare^(a)					
Australian Digital Health Agency					
Departmental payments	1.1	-	256,633	248,301	-
Departmental capital payments		-	25,975	26,904	-
Total payments		-	282,608	275,205	-
Thriving Kids^(a)					
Australian Digital Health Agency					
Departmental payments	1.1	-	12,175	6,907	-
Total payments		-	12,175	6,907	-

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

^(a) The Australian Digital Health Agency is not the lead entity for this measure. The Australian Digital Health Agency impacts only are shown in this table.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity's planned and actual performance.

The most recent Corporate Plan for the Australian Digital Health Agency can be found at: www.digitalhealth.gov.au/about-us/strategies-and-plans/corporate-plans

The most recent Annual Performance Statements can be found at: www.digitalhealth.gov.au/about-us/annual-reports

2.1 Budgeted expenses and performance for Outcome 1

Outcome 1

To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.

Program contributing to Outcome 1

Program 1.1: Digital Health

Linked Programs

Other Commonwealth entities that contribute to Outcome 1
Department of Health, Disability and Ageing
Program 1.1: Health Research, Coordination and Access The Department of Health, Disability and Ageing has policy responsibility for improving health outcomes for Australians through digital health systems.
Services Australia
Program 1.2: Services to the Community - Health Services Australia supports the operation of the My Health Record system.

Budgeted expenses for Outcome 1

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Administered and Departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

Outcome 1: To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
Program 1.1: Digital Health					
Revenue from Government					
Ordinary annual services	305,788	354,566	327,350	72,695	76,850
Amounts from related entities	-	-	-	-	-
Revenues from independent sources	37,250	32,250	-	-	-
Expenses not requiring appropriation in the Budget year ^(a)	-	-	-	-	-
Operating deficit (surplus) ^(b)	43,895	38,058	30,204	19,287	10,562
Total for Program 1.1	386,933	424,874	357,554	91,982	87,412
Total expenses for Outcome 1	386,933	424,874	357,554	91,982	87,412
	2025–26	2026–27			
Average staffing level (number)	524	652			

^(a) Expenses not requiring appropriation in the Budget year are made up of net assets received free of charge.

^(b) Deficit in 2025–2026 to 2029–2030 relates to depreciation and amortisation. Depreciation and amortisation has no impact on underlying cash.

Performance measures for Outcome 1

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan, the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2026–27 Budget measures that have created new programs or materially changed existing programs are provided.

Table 2.1.2: Performance measures for Outcome 1

<p>Outcome 1 To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.</p>	
<p>Program 1.1: Digital Health In collaboration with consumers, healthcare providers and the health industry, deliver an effective national digital health capability that will achieve significant improvements in the quality and delivery of health care, and increased efficiency of the Australian health system.</p>	
<p>Key Activities</p>	<p>Driving information sharing – drive use and uptake of national digital health products and services, including My Health Record, to improve access to and use of information at the point of care and health outcomes for Australians underpinned by strong clinical governance and easy to use systems.</p> <p>Accelerate digitally connected, safe and secure healthcare – facilitate interoperable connected systems used by healthcare providers to inform care and support better health outcomes.</p> <p>Deliver national digital health infrastructure – continue to transform national infrastructure and move to a contemporary, safe and secure structured data-rich ecosystem capable of connecting systems across settings and supporting real-time access to information for the patient and the broader care team anywhere, anytime.</p>

Program 1.1: Digital Health		
Year	Performance Measure	Expected Performance Results
Current Year 2025–26	Digital health products and services are adopted and used.	<p>20% increase in pathology and diagnostic imaging reports shared with My Health Record.</p> <p>Increased use of key digital services:</p> <ul style="list-style-type: none"> - 20% annual increase in consumer use of My Health Record - 15% annual increase in provider use of My Health Record - 25% annual increase of my health app downloads - 25% of total PBS prescriptions are electronically prescribed. <p>Achieve a 'positive' evaluation (>0.8) of user experience of my health app.</p> <p>Targets: Data not available²</p>
Year	Performance Measure	Planned Performance Results
Budget Year 2026–27	Digital health products and services are adopted and used.	<p>20% annual increase in consumer use of My Health Record.</p> <p>15% annual increase in provider use of My Health Record.</p> <p>25% annual increase of 1800MEDICARE app downloads.</p> <p>Achieve a 'positive' evaluation (>0.8 or above) of user experience of 1800MEDICARE app.</p>
Forward Estimates 2027–30	As per 2026–27	As per 2026–27

² Data is not yet available. Results will be published in Australian Digital Health Agency's 2025–26 Annual Report.

Program 1.1: Digital Health		
Year	Performance Measure	Expected Performance Results
Current Year 2025–26	Digital health products and services are safe, secure and connected.	<p>Publish an annual Clinical Governance Performance Report. Target: On track</p> <p>Establish a standards microsite and online forum to support the uptake of global digital health standards across the health sector. Target: Achieved</p> <p>Develop a case study through the refresh of 2 conformance assessment schemes to support health sector connection to national infrastructure. Target: Achieved</p> <p>10% increase in participation in cyber security awareness activities conducted by the Agency across the health sector through and for Australian Healthcare consumers. Target: On track</p>
Year	Performance Measure	Planned Performance Results
Budget Year 2026–27	Digital health products and services are safe, secure and connected.	<p>Publish an annual Clinical Governance Performance Report demonstrating how clinical governance has been applied to support the safe, effective and person-centred implementation of national digital health services.</p> <p>Maintain 10% increase in participation in cyber security awareness activities from previous year.</p> <p>Modernisation of conformance processes through the introduction of automated conformance tools, self-service for software vendors for key conformance and connection processes and a refresh of the content in the Implementer Hub.</p> <p>Implementation of the National Framework for Digital Health Standards and further the use of SNOMED-CT as the clinical terminology in the Australian health system.</p>
Forward Estimates 2027–30	As per 2026–27	As per 2026–27

Program 1.1: Digital Health		
Year	Performance Measure	Expected Performance Results
Current Year 2025–26	Digital health infrastructure supports healthcare.	Agency products and services meet or exceed the planned availability target of 99.9%: - National Consumer Portal - National Provider Portal - My health app. Target: Data not available³ Report on the Agency's National Infrastructure strategic partners contractual relationships through the Partnership Value Index. Target: On track
Year	Performance Measure	Planned Performance Results
Budget Year 2026–27	Ensure strategically significant digital health services, systems and products are available to consumers and the health sector.	Agency products and services meet or exceed the planned availability target of 99.9%: - National Consumer Portal - National Provider Portal - 1800MEDICARE app.
Forward Estimates 2027–30	As per 2026–27	As per 2026–27
Material changes to Program 1.1 resulting from 2026–27 Budget Measures: Nil		

³ Data is not yet available. Results will be published in Australian Digital Health Agency's 2025–26 Annual Report.

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2026–27 Budget year, including the impact of budget measures and resourcing on financial statements.

3.1 Budgeted financial statements

3.1.1 Differences between entity resourcing and financial statements

This section is not applicable to the Agency.

3.1.2 Explanatory notes and analysis of budgeted financial statements

Departmental Resources

Comprehensive Income Statement

Resourcing includes funding for the delivery of the Agency's program, as well as the associated agency management costs. The Agency is jointly funded by the state and territory governments.

The Government has approved operating deficits for the Agency in 2025–26 to 2028–29. The deficits relate to depreciation and amortisation which has no impact on underlying cash.

Balance Sheet

The Agency has provided for expenditure on My Health Record in 2025–26. Sufficient accumulated funds are maintained to meet employee entitlements and other liabilities.

3.2 Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
EXPENSES					
Employee benefits	92,845	99,270	92,709	31,588	31,990
Supplier expenses	249,654	286,623	234,226	41,225	40,521
Depreciation and amortisation	44,078	38,350	30,146	18,864	14,749
Interest on RoU	356	631	473	305	152
Total expenses	386,933	424,874	357,554	91,982	87,412
LESS:					
OWN-SOURCE INCOME					
Revenue					
Interest	5,000	-	-	-	-
Other revenue	32,250	32,250	-	-	-
Total revenue	37,250	32,250	-	-	-
Gains					
Other	-	-	-	-	-
Total gains	-	-	-	-	-
Total own-source income	37,250	32,250	-	-	-
Net cost of (contribution by) services	349,683	392,624	357,554	91,982	87,412
Revenue from Government	305,605	354,274	327,408	73,118	72,663
Surplus (deficit)	(44,078)	(38,350)	(30,146)	(18,864)	(14,749)
Surplus (deficit) attributable to the Australian Government	(44,078)	(38,350)	(30,146)	(18,864)	(14,749)
OTHER COMPREHENSIVE INCOME					
Changes in asset revaluation reserves	-	-	-	-	-
Total other comprehensive income (loss)	-	-	-	-	-
Total comprehensive income (loss) attributable to the Australian Government^(a)	(44,078)	(38,350)	(30,146)	(18,864)	(14,749)

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June (continued)

Note: Impact of net cash appropriation arrangements

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
Total comprehensive income (loss) attributable to the Australian Government	(44,078)	(38,350)	(30,146)	(18,864)	(14,749)
plus: depreciation/amortisation expenses for RoU assets	3,160	4,694	4,187	4,187	4,187
less: lease principal repayments	(2,977)	(4,402)	(4,245)	(4,610)	-
Total comprehensive income (loss) attributable to the agency	(43,895)	(38,058)	(30,204)	(19,287)	(10,562)

Prepared on Australian Accounting Standards basis.

RoU = Right-of-Use asset

^(a) Applies leases under AASB 16 - Leases.

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	99,628	95,226	90,981	86,371	86,371
Trade and other receivables	6,686	6,686	6,686	6,686	6,686
Total financial assets	106,314	101,912	97,667	93,057	93,057
Non-financial assets					
Land and buildings	9,985	14,155	8,649	2,982	1,192
Property, plant and equipment	8,985	7,870	6,041	3,250	459
Intangibles	61,683	62,563	68,904	60,773	52,908
Other	13,680	13,680	13,680	13,680	13,680
Total non-financial assets	94,333	98,268	97,274	80,685	68,239
Total assets	200,647	200,180	194,941	173,742	161,296
LIABILITIES					
Payables					
Suppliers	38,759	38,759	38,759	38,759	38,759
Other payables	3,459	3,459	3,459	3,459	3,459
Total payables	42,218	42,218	42,218	42,218	42,218
Interest bearing liabilities					
Leases	7,930	14,193	9,948	5,338	5,338
Total interest bearing liabilities	7,930	14,193	9,948	5,338	5,338
Provisions					
Employees	17,578	17,578	17,578	17,578	17,578
Other provisions	457	457	457	457	457
Total provisions	18,035	18,035	18,035	18,035	18,035
Total liabilities	68,183	74,446	70,201	65,591	65,591
Net assets	132,464	125,734	124,740	108,151	95,705
EQUITY ^(a)					
Contributed equity	324,121	355,741	384,893	387,168	389,471
Reserves	16,087	16,087	16,087	16,087	16,087
Retained surpluses or (accumulated deficits)	(207,744)	(246,094)	(276,240)	(295,104)	(309,853)
Total equity	132,464	125,734	124,740	108,151	95,705

Prepared on Australian Accounting Standards basis.

^(a) Equity is the residual interest in assets after the deduction of liabilities.

Table 3.3: Departmental statement of changes in equity – summary of movement (Budget year 2026–27)

	Retained earnings	Asset revaluation reserve	Other reserves	Contributed equity/capital	Total equity
	\$'000	\$'000	\$'000	\$'000	\$'000
Opening balance as at 1 July 2026					
Balance carried forward from previous period	(207,744)	2,187	13,900	324,121	132,464
Surplus (deficit) for the period	(38,350)	-	-	-	(38,350)
Appropriation (equity injection)	-	-	-	31,620	31,620
Estimated closing balance as at 30 June 2027	(246,094)	2,187	13,900	355,741	125,734

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Appropriations	305,605	354,274	327,408	73,118	72,663
Other cash received	32,250	32,250	-	-	-
Interest	5,000	-	-	-	-
Total cash received	342,855	386,524	327,408	73,118	72,663
Cash used					
Employees	92,845	99,270	92,709	31,588	31,990
Suppliers	249,654	286,623	234,226	41,225	40,521
Interest payments on lease liability	356	631	473	305	152
Total cash used	342,855	386,524	327,408	73,118	72,663
Net cash from (or used by) operating activities	-	-	-	-	-
INVESTING ACTIVITIES					
Cash received					
Investments	-	-	-	-	-
Total cash received	-	-	-	-	-
Cash used					
Purchase of property, plant and equipment	41,142	31,620	29,152	2,275	2,303
Total cash used	41,142	31,620	29,152	2,275	2,303
Net cash from (or used by) investing activities	(41,142)	(31,620)	(29,152)	(2,275)	(2,303)
FINANCING ACTIVITIES					
Cash received					
Contributed equity	18,240	31,620	29,152	2,275	2,303
Total cash received	18,240	31,620	29,152	2,275	2,303
Cash used					
Lease principal repayments	2,977	4,402	4,245	4,610	-
Total cash used	2,977	4,402	4,245	4,610	-
Net cash from (or used by) financing activities	15,263	27,218	24,907	(2,335)	2,303
Net increase (or decrease) in cash held	(25,879)	(4,402)	(4,245)	(4,610)	-
Cash and cash equivalents at the beginning of the reporting period	125,507	99,628	95,226	90,981	86,371
Cash and cash equivalents at the end of the reporting period	99,628	95,226	90,981	86,371	86,371

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2025–26 Estimated actual \$'000	2026–27 Budget \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000	2029–30 Forward estimate \$'000
CAPITAL APPROPRIATIONS					
Equity injections - Bill 2	18,240	31,620	29,152	2,275	2,303
Total capital appropriations	18,240	31,620	29,152	2,275	2,303
Total new capital appropriations represented by:					
Purchase of non-financial assets	18,240	31,620	29,152	2,275	2,303
Total items	18,240	31,620	29,152	2,275	2,303
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriations - equity injection ^(a)	41,142	31,620	29,152	2,275	2,303
Funded internally by departmental resources	-	-	-	-	-
Total acquisitions of non-financial assets	41,142	31,620	29,152	2,275	2,303
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	41,142	31,620	29,152	2,275	2,303
Total cash used to acquire assets	41,142	31,620	29,152	2,275	2,303

Prepared on Australian Accounting Standards basis.

^(a) Includes current Appropriation Bill (No. 2) and prior Appropriation Act (No. 2/4/6) appropriations.

Table 3.6: Statement of departmental asset movements (Budget year 2026–27)

	Buildings	Property, plant and equipment	Intangibles	Total
	\$'000	\$'000	\$'000	\$'000
As at 1 July 2026				
Gross book value	6,336	13,912	314,006	334,254
Gross book value - RoU	25,837	-	-	25,837
Accumulated depreciation/ amortisation and impairment	(4,133)	(4,927)	(252,323)	(261,383)
Accumulated depreciation/ amortisation and impairment - RoU	(18,055)	-	-	(18,055)
Opening net book balance	9,985	8,985	61,683	80,653
CAPITAL ASSET ADDITIONS				
Estimated expenditure on new or replacement assets				
By purchase - appropriation equity	-	2,086	29,534	31,620
By purchase - RoU	10,665	-	-	10,665
Total additions	10,665	2,086	29,534	42,285
Other movements				
Depreciation/amortisation expense	(1,801)	(3,201)	(28,654)	(33,656)
Depreciation/amortisation expense - RoU	(4,694)	-	-	(4,694)
Total other movements	(6,495)	(3,201)	(28,654)	(38,350)
As at 30 June 2027				
Gross book value	6,336	15,998	343,540	365,874
Gross book value - RoU	36,502	-	-	36,502
Accumulated depreciation/ amortisation and impairment	(5,934)	(8,128)	(280,977)	(295,039)
Accumulated depreciation/ amortisation and impairment - RoU	(22,749)	-	-	(22,749)
Closing net book balance	14,155	7,870	62,563	84,588

Prepared on Australian Accounting Standards basis.

RoU = Right-of-Use asset

