

OFFICIAL

	Aged Care Volunteer Visitors Scheme/ Aged Care Community Visitors Scheme/ COVID-19 Community Visitors Scheme	* National Aged Care Advocacy Program/ User Rights Advocacy/ NACAP Advocacy Support Services CHSP	Community Visitors Scheme & Advocacy Services (DSS)
Financial Year	ACTUAL TOTAL	ACTUAL TOTAL	ACTUAL TOTAL
2000-01	-	-	
2001-02	-	-	
2002-03	-	-	
2003-04	-	-	
2004-05	6,383,932.57	2,789,521.22	
2005-06	6,414,005.80	2,675,006.44	
2006-07	7,757,532.55	2,740,953.27	
2007-08	8,829,158.49	2,602,647.81	
2008-09	8,941,152.67	2,707,880.84	
2009-10	9,172,692.09	2,701,549.12	
2010-11	9,247,980.63	2,963,904.39	
2011-12	10,011,924.09	2,875,618.79	
2012-13	9,329,428.65	2,852,808.17	
2013-14	-	-	10,711,000.00
2014-15	-	-	20,081,014.95
2015-16	-	-	19,079,000.00
2016-17	17,146,574.83	3,617,203.56	
2017-18	17,340,221.88	9,067,363.00	
2018-19	18,027,705.83	11,747,886.69	
2019-20	23,294,295.96	13,214,200.00	
2020-21	23,387,902.38	14,752,141.50	
2021-22	19,221,075.55	30,854,204.00	
2022-23	24,727,463.63	40,442,307.83	
2023-24	33,294,206.82	41,932,004.00	
2024-25	35,159,855.94	47,850,746.00	

Note: 2000-01 to 2003-04 unable to locate data due to internal Outcome restructure
 2013-14 to 2015-16 data is based on DSS actuals and cannot be split between the programs
 * Program name change from User Rights Advocacy to National Aged Care Advocacy Program