State	ACPR Financial Year	2023-2024	2022-2023	2021-202
Totals		\$43,739,569.77	\$35,463,216.63	\$13,714,171.6
ACT	Totals ACT	\$250,325.31 \$250,325.31	\$165,359.34 \$165,359.34	\$103,182.7 \$103,182.7
NSW	Totals	\$13,071,163.10	\$10,341,376.20	\$3,679,281.4
	Central Coast	\$707,883.95	\$487,161.20	\$171,500.1
	Central West (NSW)	\$291,575.21	\$238,205.92	\$84,682.3
	Far North Coast	\$435,880.81	\$430,462.66	\$151,082.2
	Hunter Illawarra	\$1,532,143.20 \$1,271,993.31	\$1,201,774.58 \$1,056,248.64	\$561,937.9 \$411,796.2
	Inner West	\$781,923.20	\$793,236.57	\$158,920.2
	Mid North Coast	\$682,255.46	\$619,336.17	\$284,847.5
	Nepean	\$450,816.03	\$320,392.86	\$128,415.6
	New England	\$725,082.56	\$619,156.39	\$206,132.4
	Northern Sydney	\$1,123,645.19	\$744,846.45	\$257,872.0
	Orana Far West	\$216,325.77 \$851,654.37	\$179,137.75 \$652,701.71	\$98,046.5 \$152,043.1
	Riverina/Murray South East Sydney	\$1,774,777.24	\$1,260,984.72	\$353,272.8
	South West Sydney	\$815,766.69	\$677,025.82	\$221,794.7
	Southern Highlands	\$396,691.02	\$331,750.26	\$97,857.9
	Western Sydney	\$1,012,749.09	\$728,954.51	\$339,079.2
NT	Totals	\$14,249.34	\$21,016.11	\$13,651.0
	Alice Springs	\$7,120.17	\$11,382.93	\$13,651.0
	Darwin East Arnhem	\$6,364.06 \$298.01	\$9,633.17	313,031.0
	Katherine	\$467.10		
QLD	Totals	\$10,896,105.33	\$9,013,201.91	\$3,919,459.0
	Brisbane North	\$837,591.35	\$689,869.91	\$284,053.1
	Brisbane South	\$1,578,700.74	\$1,152,476.51	\$668,852.1
	Cabool	\$899,174.08	\$703,841.36	\$366,329.2
	Central West (QLD) Darling Downs	\$16,684.83 \$561,466.42	\$17,644.29 \$523,319.98	\$7,520.0 \$296,121.5
	Far North	\$676,723.23	\$632,537.04	\$228,094.0
	Fitzroy	\$380,322.12	\$342,410.66	\$146,309.7
	Logan River Valley	\$744,432.32	\$583,510.97	\$194,297.3
	Mackay	\$397,718.27	\$409,761.19	\$209,322.6
	North West	\$37,593.90	\$48,930.78	\$12,430.4
	Northern (QLD) South Coast	\$937,973.04 \$1,213,072.35	\$870,480.12 \$1,098,376.04	\$307,394.7 \$335,016.1
	South West (QLD)	\$120,081.87	\$142,530.98	\$20,200.9
	Sunshine Coast	\$1,339,027.03	\$639,438.09	\$294,476.2
	West Moreton	\$427,766.24	\$588,970.27	\$256,567.8
	Wide Bay	\$727,777.55	\$569,103.72	\$292,472.6
SA	Totals	\$1,334,263.74	\$858,702.67	\$374,047.1
	Eyre Peninsula Flinders & Far North	- \$1,278.84	\$10,390.68 \$4,068.50	\$5,133.9 \$2,917.4
	Hills, Mallee & Southern	\$79,146.36	\$59,372.31	\$19,180.3
	Metropolitan East (SA)	\$200,108.77	\$185,607.63	\$91,449.5
	Metropolitan North (SA)	\$374,975.78	\$221,645.86	\$79,777.5
	Metropolitan South	\$337,035.70	\$182,176.67	\$100,453.4
	Metropolitan West	\$229,307.10	\$119,590.02	\$41,090.6
	Mid North Riverland	\$8,418.87 \$3,251.15	\$12,524.28 \$6,667.55	\$757.4 \$4,633.3
	South East	\$851.50	- 30,007.33	\$767.6
	Yorke, Lower North & Barossa	\$99,889.67	\$56,659.17	\$27,885.7
TAS	Totals	\$324,657.03	\$481,976.83	\$249,965.8
	North Western	\$83,792.71	\$118,775.31	\$53,354.7
	Northern (TAS)	\$171,087.51	\$239,787.45	\$117,529.8
VIC	Southern Totals	\$69,776.81 \$14,334,501.85	\$123,414.08 \$11,271,404.19	\$79,081.2 \$3,376,399.8
•10	-			\$3,376,399.8
	Barwon-South Western	\$1,475,262.77	\$1,388,089.22	\$393,140.7
	Eastern Metro	\$2,242,152.31	\$1,644,418.36	\$393,815.4
	Gippsland	\$857,636.88	\$796,854.26	\$320,280.7
	Grampians	\$700,902.67	\$624,272.68	\$183,504.4
	Hume	\$943,553.76	\$685,608.84	\$154,278.5
	Loddon-Mallee Northern Metro	\$1,324,229.74 \$2,527,432.10	\$833,443.69 \$2,156,047.26	\$225,800.9 \$702,701.5
	Southern Metro	\$2,970,840.33	\$2,156,047.26	\$655,638.7
	Western Metro	\$1,292,491.27	\$976,283.50	\$346,501.0
WA	Totals	\$3,514,304.08	\$3,310,179.37	\$1,998,184.3
	Goldfields	\$54,587.48	\$65,489.38	\$9,379.2
	Great Southern	\$270,849.00	\$192,270.56	\$72,317.2
	Kimberley Metropolitan Fast (WA)	\$25,144.96	\$23,038.38	\$5,874.0
	Metropolitan East (WA) Metropolitan North (WA)	\$539,246.57 \$1,043,370.77	\$468,745.64 \$916,055.90	\$307,645.9 \$562.961.1
	Metropolitan South East	\$606,037.59	\$597,928.00	\$421,026.7
				\$416,882.5
	Metropolitan South West	\$428,540.54	\$573,659.91	J410,002.J
	Mid West	\$191,105.18	\$187,292.45	\$58,288.0
	Metropolitan South West Mid West Pilbara South West (WA)			

This Decument Has Been Released Under Jisability and Ageing The Price of Department of Health, Disability and Ageing

	Financial Year	2023-2024													2022-2023								
State	ACPR Service Description	Aids for Vision	<u> </u>		outer Design &	Eating &	Kitchen &	Lifting &	Personal Care &		Scooters,	Seating,	Standing		•	Aids for Vision	O,	Communication -	Design &	Eating &	Kitchen &	Lifting &	Personal Care
		& Hearing	Showering & Toileting	n - Speak, Read Acces & Listen	s Building for Access &	Drinking	Household Tasks	Transferring People	Dressing	Health Management	Wheelchairs and Wheeled	Sleeping and Body Support	aids	Modification		& Hearing	Showering & Toileting	Speak, Read & Listen	Building for Access &	Drinking	Household Tasks	Transferring People	& Dressing
			Tolleting	& Listell	Safety		IdSKS	People		Management	Mobility	Body Support		3			Tolleting	Listen	Safety		I dSKS	reopie	
Totals	•	\$1,313,661.4	. , ,		17.76 \$284,926.03		. , ,	\$188,019.15	\$294,794.86	\$18,323,402.2	\$1,247,877.3	\$4,681,133.84	4 \$487.10	, ,	\$5,455,038.98	\$933,531.56	. , ,	\$37,849.94		\$135,771.22			6 \$261,931.48
ACT	Totals ACT	\$28,956.7 \$28,956.7	8 \$61,355.67 8 \$61,355.67	\$1,708.84 - \$1,708.84 -	\$1,651.16 \$1,651.16	5 \$415.8 5 \$415.8		\$3,109.21 \$3,109.21	\$1,088.76	\$82,171.27 \$82,171.27	7 \$7,790.72 7 \$7,790.72	\$30,172.93 \$30,172.93	3 -	\$3,855.03 \$3,855.03	\$18,906.61 \$18,906.61	\$29,832.19 \$29,832.19	\$31,017.3 \$31,017.3	\$4 \$517.07 \$4 \$517.07	\$1,151.25 \$1,151.25	\$327.56 \$327.56	\$4,087.6 \$4,087.6		8 \$432.13 8 \$432.13
NSW	Totals	\$408,718.7	7 \$2,317,141.72		12.48 \$57,147.63			2 \$45,944.07	\$68,200.45	\$5,337,495.08	\$397,348.8	\$1,692,533.48			\$1,652,872.15	\$281,781.72	\$1,632,193.7	2 \$16,201.29	\$27,497.14	\$30,158.59	\$615,970.8		0 \$56,755.18
	Central Coast	\$38,725.0	9 \$104,959.26	\$2,385.03 -	\$2,220.79	\$1,167.7	8 \$83,544.7	1 \$1,090.85	\$3,781.42	\$272,529.12	\$17,925.64	\$91,610.58	8 -	\$2,376.75	\$85,566.93	\$14,364.54	\$51,413.1	.3 \$887.42	\$1,054.43	\$866.51	\$38,926.8		1 \$1,941.58
	Central West (NSW)	\$21,339.1	6 \$38,368.35	\$1,101.68 -	\$744.83			\$790.90		\$159,127.74	\$5,053.10	\$23,590.36		\$666.40	\$20,103.69	\$11,786.36	\$23,305.8		\$83.11	\$1,233.05	\$11,044.4		1 \$1,382.15
	Far North Coast Hunter	\$13,660.7 \$15,993.8	4 \$82,857.60 5 \$294,925.03	\$124.62 - \$544.93 -	\$2,961.83	1 \$696.6 2 \$2,698.0		\$1,039.31 \$3,580.15	\$2,320.64	\$149,287.40	\$10,373.60	\$59,847.29		\$2,736.18 \$7,613.89	\$73,882.05 \$267,747.35	\$10,545.00 \$21,763.57	\$62,846.6 \$227,517.8	58 \$261.92 58 \$2,744.59	\$3,282.82	\$1,275.09 \$5,754.75	\$33,839.3 \$81,011.3		2 \$2,317.24 4 \$9,109.43
	Illawarra	\$40,239.4	6 \$217,135.82	\$3,860.09 -	\$5,198.03	3 \$3,505.0		\$6,234.40		\$534,181.82	\$33,461.53	\$167,346.85			\$125,427.62	\$34,229.21	\$176,076.0	9 \$2,622.49	\$2,084.43	\$3,781.92	\$75,038.7		1 \$6,564.69
	Inner West	\$19,071.5	4 \$171,115.97	\$2,263.65 -	\$4,268.4	\$536.0	0 \$24,999.7	\$2,461.84	\$2,404.13	\$305,251.88	\$36,366.9	\$139,941.3	7 -	\$3,492.98	\$69,748.64	\$17,188.19	\$151,092.0	\$1,184.15	\$2,297.29	\$988.98	\$36,245.9	5 \$3,979.02	2 \$3,652.03
	Mid North Coast	\$29,544.3	0 \$106,153.34	\$3,184.93 \$19	92.31 \$509.39			\$1,677.74	\$7,447.70	\$184,676.79	\$16,062.12	\$67,621.63		\$6,433.26	\$110,863.07	\$21,116.12	\$87,790.8		4. 5.5 60	\$3,374.67	\$87,997.2		4 \$5,009.47
	Nepean New England	\$21,065.7 \$13.928.2	4 \$81,943.36 4 \$105.746.53	- \$2.944.99 -	\$1,226.13 \$5.178.20	1 \$951.1 5 \$2.300.5	2 \$21,543.5 8 \$100,214.1	\$401.22 9 \$627.51	\$1,501.61 \$7,983.99	\$197,281.86	\$14,479.49 \$15,190.13	\$57,554.83 \$112.582.66		\$6,519.77 \$3.909.81	\$46,347.38 \$110,700.04	\$11,236.39 \$13.153.43	\$49,117.4 \$86.462.8		\$1,545.62	\$991.89 \$3.055.38	\$17,182.7 \$42.044.4		4 \$2,061.92 5 \$3.962.36
	Northern Sydney	\$47,942.0	6 \$194,848.17	\$955.48 \$18	1-7	2 \$1,616.8	,	\$5,188.49	\$3,817.89	\$519,315.90	\$33,644.88	\$120,389.48		\$5,582.52	\$142,772.42	\$23,912.47	\$117,060.2	\$261.92	\$3,367.24	\$1,601.25	\$19,001.0	1 /	6 \$4,557.07
	Orana Far West	\$7,275.7	9 \$28,753.35		\$4,169.4	\$678.2		\$1,384.20	\$1,089.75	\$124,050.53	\$911.13	\$19,690.75	5 -	\$701.98	\$11,166.81	\$6,241.08	\$13,778.4	_	\$427.68	\$184.60	\$7,959.5		9 \$596.90
	Riverina/Murray	\$24,027.1	0 \$117,866.90	\$731.33 \$36 \$5,949.79 -	\$7.40 \$1,748.44 \$2,799.6	\$1,862.1 \$2,858.3	. ,) \$2,323.13 7 \$8,348.24	\$2,124.85	\$426,232.74	\$9,928.63	\$77,230.78		\$3,324.14 \$6,016.62	\$139,440.41 \$166,789.32	\$13,647.98 \$30,072.43	\$82,763.2	\$233.76 \$1 \$2,428.79	\$689.60	\$1,375.74	\$29,263.6		8 \$1,095.62 4 \$4,855.49
	South East Sydney South West Sydney	\$50,114.1 \$16,779.7	8 \$333,595.16 2 \$154,988.14	\$1,228.01 -	\$9,936.83	3 \$2,030.3	\$70,059.2 \$52,647.4	4 \$4.060.59	\$6,522.11	\$753,861.54	\$32,353.04	\$101.097.90		\$5,699.44	\$94,658.52	\$10.808.22	\$201,708.3 \$115.866.6	51 \$2,428.75 59 \$775.03	\$4,510.34	\$1,835.80 \$1.481.97	\$45,693.6		7 \$4,957.57
	Southern Highlands	\$17,442.1	9 \$73,084.85	\$1,736.37 -	\$4,876.3	\$508.4		\$2,287.83	\$2,661.63	\$169,822.74	\$10,356.59	\$43,546.72	2 -	\$4,133.98	\$40,090.01	\$21,404.29	\$62,309.8	\$1,945.62	\$1,190.08	\$1,185.24	\$9,112.6		8 \$1,275.89
	Western Sydney	\$31,569.6		\$1,426.65 -	\$4,489.13	\$1,176.9		\$4,447.66		\$373,086.33	\$60,288.2	\$120,525.28	_	\$7,704.34	\$147,567.88	\$20,312.44	\$123,084.1	.8 \$372.68	\$696.50	\$1,171.74	\$43,046.0	\$6,179.5	5 \$3,415.76
NT	Totals Alice Springs	-	\$3,826.79 \$2,222.72		-	-	\$811.8	\$303.89		\$2,911.19 \$2,911.19	\$2,418.88	\$2,569.08	S - -	-	\$1,407.63 \$322.58	\$1,082.09 \$1,082.09	\$728.1	.5 -	-	- -	-	-	-
1	Darwin	-	\$1,604.07	- - -	-	-	\$344.78	7303.85 B -	-	- 72,311.15	\$1,059.09	\$2,569.08	3 -	- ,	\$787.04	- 71,002.05	\$728.1	5 -	-	-	-	-	-
	East Arnhem	-	-		-	-	-	-	-	_	-	-	-		\$298.01	-	-	-	-	-	-	-	-
015	Katherine		- 61 016 7:0 5		-	- 620 175	\$467.10	7 647 100 -	-	- 64 727 115 -	- 6427 ==== ==				64 650 744 17	- 6340 FF0 -	- 61 220 255 5	-	- 620 = 1= =	- 646 500 5	- 6040.000	- 420 100 5	- 653.031
QLD	Totals Brisbane North	\$369,940.4 \$46,806.1	8 \$1,916,742.57 7 \$129,706.63	\$13,614.79 \$18 \$734.66 -	32.97 \$61,515.03 \$3,377.50	3 \$29,176.9 \$873.1	. , ,	7 \$47,466.21 2 \$2,802.39	\$62,973.76	\$4,737,415.93	\$427,573.88	\$966,006.47 \$79,608.28		\$61,083.90 \$3,414.53	\$1,062,741.12 \$95,123.08	\$248,558.56 \$34,510.01	\$1,330,257.0 \$87,733.5	99 \$8,257.96 2 \$672.54	\$28,745.51	\$46,532.98 \$1,627.32	\$918,930.1		0 \$52,981.14 4 \$2,294.30
	Brisbane South	\$74,177.2	8 \$274,087.50	\$2,811.96 -	\$5,814.1	5 \$4,735.1	1 \$127,025.3	\$5,675.29	\$6,893.51	\$713,849.69	\$70,117.03	\$163,567.9		\$9,796.87	\$120,149.02	\$31,880.01	\$153,033.6	3 \$903.62	\$1,657.33	\$4,836.72	\$71,539.7		6 \$4,900.47
	Cabool	\$37,434.0	2 \$131,455.87	\$939.92 -	\$1,744.12	\$2,184.8	\$62,057.6	7 \$2,238.25	\$4,954.73	\$432,194.27	\$44,473.22	\$68,528.84	4 -	\$2,692.91	\$108,275.45	\$34,982.74	\$93,996.0	96 \$378.48	\$2,953.34	\$3,788.96	\$35,535.5	1 \$2,814.83	1 \$2,964.30
	Central West (QLD)	-	\$2,171.70		\$531.43	1 \$75.3		9-	\$28.30	\$7,105.03	3 -	\$2,870.69	9 -	- 45,000,50	\$2,068.32	- 440.446.70	\$1,097.6	2 -	- 44 400 46	-	\$2,178.9		4 \$305.15
	Darling Downs Far North	\$21,703.1 \$24,371.5	8 \$99,237.02 7 \$90,195.67	\$421.43 - \$2,142.18 -	\$2,353.23 \$5,551.49		. ,	\$4,630.40 \$1,160.56	\$5,934.04 \$2,764.08	\$205,115.88	\$17,299.35	\$82,700.73	3 -	\$5,328.58 \$2,296.01	\$39,742.48 \$46,949.48	\$13,416.76 \$16,674.96	\$68,565.5 \$69,939.5	57 \$1,048.55	\$1,180.46 \$705.74	\$4,971.94 \$1,578.89	\$75,513.5 \$29,985.3		4 \$6,655.66 1 \$774.33
	Fitzroy	\$10,584.1	9 \$70,713.81	\$480.68 -	\$2,897.93	1 \$613.1		7 \$1,589.79	\$1,069.96	\$193,228.67	\$5,923.79	\$48,805.48)	\$924.27	\$18,650.76	\$6,814.58	\$50,491.9	5 \$148.15	\$579.41	\$1,372.17	\$27,946.3		6 \$1,771.39
	Logan River Valley	\$37,588.8	1 \$120,567.70	\$529.40 -	\$4,160.86	\$2,394.3	6 \$92,334.4	\$2,995.39	\$5,671.52	\$308,439.65	\$30,284.0	\$56,743.35	-	\$3,889.43	\$78,833.40	\$15,420.88	\$63,875.6	<u> </u>	\$4,311.08	\$5,480.00	\$54,238.1		4 \$3,642.63
	Mackay	\$10,713.4	4 \$75,002.63	\$517.07 -	\$4,245.99	\$2,202.2		\$1,026.57	\$3,008.11	\$149,138.28	\$6,367.10	\$23,209.98	1	\$2,392.67	\$11,273.81	\$10,434.20	\$40,252.9		\$1,866.20	\$1,507.88	\$86,123.0		1 \$1,305.26
	North West Northern (QLD)	\$603.2 \$9,914.8	4 \$3,475.71 1 \$208,404.85	\$1,162.80 \$18	32.97 \$13,177.6	\$217.7 4 \$2,425.0	\$2,515.6 1 \$108,894.3	1 \$241.07 1 \$3,047.76	\$5,800.85	\$20,572.96	\$1,040.95	\$5,401.83		\$7,163.05	\$3,524.74 \$83,362.74	\$600.43 \$16,358.87	\$7,514.7 \$192,688.0)2 \$124.62	\$4,603.34	\$3,988.80	\$3,427.4 \$83,282.3		7 \$390.99 2 \$4,214.06
	South Coast	\$28,359.2	2 \$249,693.91	\$1,372.55 -	\$4,355.59	\$3,082.5		\$6,139.10	\$7,441.60	\$432,975.74	\$66,265.49	\$108,872.4		\$7,457.80	\$117,894.20	\$18,120.47	\$227,296.9	\$1,303.02	\$5,064.26	\$5,887.93	\$180,229.6		8 \$8,484.10
	South West (QLD)	\$223.9	7 \$20,716.26		\$780.52	\$244.4		\$1,004.09	\$349.97	\$72,876.00	\$4,307.78	\$11,875.56		\$443.73	\$2,616.83	\$321.92	\$15,308.7	5 \$417.51	-	\$370.35	\$3,927.4		3 \$229.53
	Sunshine Coast West Moreton	\$29,492.3 \$21,238.8	9 \$232,808.50 8 \$72,195.02	\$870.74 - \$957.01 -	\$3,198.43 \$5.476.9	\$4,098.9 \$1.049.5		1 \$6,772.45 5 \$2.081.92	\$8,159.35	\$583,619.45	\$25,703.72	2 \$66,935.08 2 \$43,671.5		\$9,251.55 \$1.809.00	\$245,032.74 \$23,688.77	\$23,891.14 \$14,997.98	\$89,946.4 \$75,859.4		\$895.75 \$2,177.78	\$5,980.88 \$3,111.98	\$78,899.0 \$79,362.1		7 \$5,522.18 2 \$4,068.45
	Wide Bay	\$16,729.2	9 \$136,309.79	\$674.39 -	\$3,849.2	5 \$2,905.8		\$6,061.18	\$1,849.04	\$184,326.76	\$31,084.6	\$69,268.46		\$4,223.50	\$65,555.30	\$10,133.62	\$92,656.2	. ,	\$2,177.76	\$2,029.16	\$79,502.1		0 \$5,458.33
SA	Totals	\$6,741.6		\$1,363.88 -	\$1,475.00	\$1,699.6		\$7,527.14	\$11,537.88	\$609,136.07	\$40,313.30	\$87,509.84		\$12,365.32	\$204,703.21	\$5,400.02	\$67,234.6		\$1,564.58	\$1,564.16	\$155,352.2		1 \$9,200.30
	Eyre Peninsula	-	-		-	-	-	-	-	10- 40	3) ()	-	-		4	\$579.55	\$448.4	7 -	-	-	\$82.7	4 -	-
	Flinders & Far North Hills, Mallee & Southern	-	\$17,024.95	- \$110.77 -	-	-	\$573.6 \$8.058.7	1 - 7 \$1,300.87	\$132.58 \$705.64	\$278.35	\$687.55	\$4,720.35	5 -	\$256.94 \$942.89	\$37.36 \$10,938.96	\$150.00	- \$7,175.5		-	-	- \$3.049.8	1 \$93.19	9 \$319.47
	Metropolitan East (SA)	\$86.2		\$254.08 -	-	\$160.7	1 - 7	\$886.65	100			\$11,736.75		\$2,389.35	\$26,494.97	\$456.80	<u> </u>		-	\$165.20	\$32,017.2		6 \$1,959.80
	Metropolitan North (SA)	\$4,372.1		\$253.86 -	-	\$901.5								\$3,186.79	\$59,385.45				-	\$853.40			
	Metropolitan South Metropolitan West	\$624.8 \$1,029.5		\$107.70 - \$637.47 -	\$343.54	\$85.5 \$265.0		1 \$1,043.66 9 \$870.04		\$151,249.22	\$4,987.22	2 \$14,328.14 2 \$13,840.93		\$1,458.86 \$1,403.25	\$65,507.93 \$35,780.26	\$2,479.52 \$464.37			\$1,564.58	\$320.99 \$224.57			2 \$1,282.49 4 \$1,613.01
	Mid North	- \$1,029.5	\$463.10	- \$637.47		\$205.U -	\$17,330.7		- \$1,550.65	\$7,750.00		\$13,840.9		\$1,403.25	\$35,780.26	- \$464.37	- \$8,323.0	-	- \$1,564.58	- \$224.57	- \$23,901.0	- \$423.64	- \$1,613.01
	Riverland	-	\$232.00		-	-	\$1,694.20	0 -	\$417.38	\$193.46	i -	-	-	\$255.51	\$458.60	-	\$25.0	3 -	-	-	\$363.7	1 -	-
	South East	-	-		-	-	-	- ~0	-0	\$851.50	+	-	-		4	-	-	-	-	-	-	-	-
TAS	Yorke, Lower North & Barossa Totals	\$628.9 \$16,102.4		 \$1,148.88 -	\$1,131.52 \$4,640.58			\$1,779.98 \$2,760.43		\$59,231.33 \$207,133.67	\$5,757.92	<u> </u>		\$2,471.74 \$1,460.42	\$6,099.69 \$14,923.35		· · ·		- \$209.95	- \$227.17	\$5,493.7 \$8,724.6		4 \$1,064.83 6 \$1,796.59
17.5	North Western	\$3,603.3		\$242.96 -	\$793.7					\$53,332.53	\$1,040.52			\$155.11	\$4,274.96			·	- 7203.33	\$121.31	\$3,916.9		1 \$143.15
	Northern (TAS)	\$2,998.1		\$392.80 -	\$2,861.03					\$116,264.88				\$1,171.48	\$7,229.65					\$105.86			
VIC	Southern Totals	\$9,500.9 \$352,454.4		\$513.12 - \$31,666.12 \$19	\$985.84 92.31 \$119,747.83					\$37,536.26				\$133.82	\$3,418.74 \$2,133,322.03		\$2,534.9 \$1,744,899.0		\$209.95 \$50,157.00	- \$45,351.46	\$1,886.7 \$1,014,375.3	_	\$24.08 9 \$103,771.95
VIC	-	- 5552,454.4	- \$2,466,937.46		-	- 354,136.7	- \$1,231,190.0	- 300,232.30	- \$110,363.07	- 35,776,112.5	- \$290,773.0	- \$1,363,664.65	- \$205.74		\$2,155,522.05	- \$249,442.50	- \$1,744,699.0	- 20,465.32	- \$30,137.00	- \$45,551.40	- \$1,014,575.5	- 547,695.55	- \$105,771.95
	Barwon-South Western	\$29,496.9	1 \$231,033.60	\$1,378.21 -	\$19,118.5	7 \$3,714.9	7 \$83,942.5	\$2,653.30	\$7,370.13	\$676,603.87	\$24,753.18	\$158,406.22	2 -	\$6,689.58	\$230,101.66	\$19,513.57	\$198,205.4	\$1,512.33	\$7,773.66	\$3,952.53	\$112,404.4	2 \$2,254.47	7 \$11,220.95
	Eastern Metro	\$59,796.2		\$3,278.40 -	\$7,178.19	<u> </u>			· · ·	\$896,332.75	\$41,966.1			,	\$340,091.52	. ,					· '		
	Gippsland Grampians	\$19,571.4 \$38,659.0		\$1,042.68 - \$513.34 \$19	\$6,204.76 92.31 \$8,177.08	<u> </u>			· · · · · ·	\$369,472.39		7 \$73,009.82 5 \$45,674.33		\$9,334.32 \$5,017.90	\$111,268.43 \$53,942.57					\$2,090.19 \$1,831.84	. ,		0 \$5,081.29 0 \$4,584.71
	Hume	\$38,358.6		\$1,781.69 -	\$12,402.2					\$429,052.82		\$85,894.25		\$6,441.28	\$115,671.12			<u> </u>		\$4,922.94			
	Loddon-Mallee	\$44,221.2	0 \$182,397.47	\$3,829.82 -	\$19,533.80	\$2,986.1	.0 \$86,072.9	\$3,606.69	\$6,212.21	\$664,767.47	\$12,435.4	\$117,776.86	6 -	\$5,325.48	\$175,064.13	\$44,149.92	\$104,318.4	\$679.14	\$7,539.02	\$3,157.93	\$73,436.9	2 \$2,715.83	7 \$5,937.00
	Northern Metro Southern Metro	\$35,612.7	3 \$499,626.38	\$11,669.39 -	\$17,536.5	<u> </u>		\$7,951.79	\$24,481.07	\$923,748.13	\$44,270.26	\$315,664.40		\$20,795.14	\$372,037.24	. ,			- ' '	\$13,314.68	. ,		7 \$26,496.80
		\$65,521.2 \$21,216.8	6 \$543,172.43 6 \$279,497.41	\$6,264.12 - \$1,908.47 -	\$17,513.74 \$12,082.90				· · ·	\$1,061,315.00	\$87,325.62	\$321,621.73 \$194,690.06		\$20,078.59 \$14,511.08	\$508,538.89 \$226,606.47				- ' '	\$5,962.56 \$2,727.30			0 \$20,029.60 5 \$9,654.90
	Western Metro		, ,	- ' '						\$1,569,026.67				\$26,615.16	\$366,162.87		· · ·			\$11,609.31			
WA		\$130,746.8	8 \$610,659.92	\$6,813.55 -	\$38,748.70	J 710,363.3		. —	\$45C.00	\$29,262.53	al-	\$5,696.53	3 -	-	\$5,679.17	\$435.09	\$6,053.6	.6	1	\$339.26		· · · · · · · · · · · · · · · · · · ·	9 \$68.97
WA	Western Metro Totals Goldfields	\$130,746.8 \$2,088.5	4 \$6,398.56		\$389.2	\$101.9	- ' '		\$156.00		1					_			ļ-		\$8,958.6		· .
WA	Western Metro Totals Goldfields Great Southern	\$130,746.8	4 \$6,398.56 9 \$45,054.73	\$6,813.55 \$1,397.44 -	\$389.25 \$2,261.48	\$101.9 \$ \$935.9	8 \$27,073.4	\$1,077.79	\$3,578.02	\$126,818.59		\$25,979.2		\$1,598.60	\$23,004.87 \$7,969.27	\$6,324.56	\$25,564.1	.7 -	\$230.16	\$552.53	\$13,755.8	5 \$1,363.42	
WA	Western Metro Totals Goldfields	\$130,746.8 \$2,088.5	4 \$6,398.56 9 \$45,054.73 \$5,732.37		\$389.2	\$ \$101.9 8 \$935.9 2 -	\$27,073.4 \$215.2	2 \$1,077.79 2 -	\$3,578.02 \$108.70				3 -	\$1,598.60 - \$2,490.12	\$23,004.87 \$7,969.27 \$42,476.99	\$331.43	\$25,564.1 \$3,587.6	.7 - 	\$914.95		\$13,755.8 \$1,683.1	5 \$1,363.42 9 -	2 \$2,198.74 \$20.74 3 \$5,513.25
WA	Western Metro Totals Goldfields Great Southern Kimberley	\$130,746.8 \$2,088.5 \$9,138.5	4 \$6,398.56 9 \$45,054.73 \$5,732.37 4 \$93,570.48 5 \$178,638.45	- \$1,397.44 - - \$711.08 - \$1,835.27 -	\$389.29 \$2,261.49 \$460.33 \$6,281.29 \$8,701.13	\$101.9 \$ \$935.9 2 - 4 \$1,096.1 3 \$2,208.5	\$27,073.4 \$215.2 6 \$41,331.0 0 \$109,581.0	2 \$1,077.79 2 - 0 \$4,843.56 5 \$5,289.82	\$3,578.02 \$108.70 \$5,854.45 \$8,141.45	\$126,818.59 \$5,845.58 \$252,417.78 \$458,696.79	\$1,039.28	\$ \$3,774.23 \$ \$53,352.73 \$ \$82,740.38	3 - 3 - 8 -	\$2,490.12 \$8,594.19	\$7,969.27 \$42,476.99 \$113,652.64	\$331.43 \$17,947.17 \$27,968.85	\$25,564.1 \$3,587.6 \$67,999.3 \$154,766.2	.7 - .67 - .44 \$184.30 .0 \$432.42	\$914.95 \$297.70 \$3,500.85	\$552.53 \$19.42 \$1,396.29 \$3,189.66	\$13,755.8 \$1,683.1 \$26,990.1 \$133,219.8	5 \$1,363.42 9 - 5 \$4,021.13 9 \$7,047.43	\$20.74 3 \$5,513.25
WA	Western Metro Totals Goldfields Great Southern Kimberley Metropolitan East (WA) Metropolitan North (WA) Metropolitan South East	\$130,746.8 \$2,088.5 \$9,138.5 - \$22,735.2 \$43,229.7 \$22,962.2	4 \$6,398.56 9 \$45,054.73 \$5,732.37 4 \$93,570.48 5 \$178,638.45 8 \$110,479.61	- \$1,397.44 - - \$711.08 - \$1,835.27 - \$2,015.10 -	\$389.2! \$2,261.4! \$460.3: \$6,281.2! \$8,701.1: \$6,362.0!	\$ \$101.9 \$ \$935.9 2 - 4 \$1,096.1 3 \$2,208.5 8 \$3,626.5	8 \$27,073.4 \$215.2 6 \$41,331.0 0 \$109,581.0 6 \$55,509.4	2 \$1,077.79 2 - 0 \$4,843.56 5 \$5,289.82 7 \$6,007.27	\$3,578.02 \$108.70 \$5,854.45 \$8,141.45 \$6,520.24	\$126,818.59 \$5,845.58 \$252,417.78 \$458,696.79 \$250,968.09	\$ \$1,039.28 \$ \$12,085.73 9 \$22,061.36 9 \$13,845.43	\$3,774.23 \$ \$53,352.73 \$ \$82,740.38 \$ \$50,471.69	3 - 3 - 8 - 9 -	\$2,490.12 \$8,594.19 \$6,594.96	\$7,969.27 \$42,476.99 \$113,652.64 \$70,674.82	\$331.43 \$17,947.17 \$27,968.85 \$18,587.26	\$25,564.1 \$3,587.6 \$67,999.3 \$154,766.2 \$100,266.4	.7 - .77 - .44 \$184.30 .00 \$432.42 .88 \$1,823.00	\$914.95 \$297.70 \$3,500.85 \$1,614.05	\$552.53 \$19.42 \$1,396.29 \$3,189.66 \$2,531.31	\$13,755.8 \$1,683.1 \$26,990.1 \$133,219.8 \$54,566.2	5 \$1,363.42 9 - 5 \$4,021.13 9 \$7,047.42 7 \$7,315.19	\$20.74 3 \$5,513.25 7 \$11,187.34 9 \$9,700.05
WA	Western Metro Totals Goldfields Great Southern Kimberley Metropolitan East (WA) Metropolitan North (WA) Metropolitan South East Metropolitan South West	\$130,746.8 \$2,088.5 \$9,138.5 - \$22,735.2 \$43,229.7 \$22,962.2 \$19,099.4	4 \$6,398.56 9 \$45,054.73 \$5,732.37 4 \$93,570.48 5 \$178,638.45 8 \$110,479.61 7 \$70,330.90	- \$1,397.44 - - \$711.08 - \$1,835.27 - \$2,015.10 - \$730.04 -	\$389.2! \$2,261.4! \$460.3: \$6,281.2! \$8,701.1: \$6,362.0! \$5,291.3:	\$101.9 \$ \$935.9 2 - 4 \$1,096.1 3 \$2,208.5 8 \$3,626.5 1 \$1,414.6	8 \$27,073.4 \$215.2 6 \$41,331.0 0 \$109,581.0 6 \$55,509.4 11 \$33,863.4	2 \$1,077.79 2 - 0 \$4,843.56 5 \$5,289.82 7 \$6,007.27 5 \$1,725.23	\$3,578.02 \$108.70 \$5,854.45 \$8,141.45 \$6,520.24 \$\$2,748.41	\$126,818.55 \$5,845.58 \$252,417.78 \$458,696.79 \$250,968.09 \$178,868.63	\$ \$1,039.28 \$ \$12,085.73 \$ \$22,061.36 \$ \$13,845.42 \$ \$14,570.48	\$ \$3,774.23 \$ \$53,352.73 \$ \$82,740.38 \$ \$50,471.69 \$ \$39,698.78	3 - 3 - 8 - 9 -	\$2,490.12 \$8,594.19 \$6,594.96 \$3,773.74	\$7,969.27 \$42,476.99 \$113,652.64 \$70,674.82 \$56,425.48	\$331.43 \$17,947.17 \$27,968.85 \$18,587.26 \$15,935.47	\$25,564.1 \$3,587.6 \$67,999.3 \$154,766.2 \$100,266.4 \$77,972.9	.7 - .77 - .44 \$184.30 .50 \$432.42 .88 \$1,823.09 .66 \$461.12	\$914.95 \$297.70 \$3,500.85 \$1,614.05 \$2,546.64	\$552.53 \$19.42 \$1,396.29 \$3,189.66 \$2,531.31 \$2,226.05	\$13,755.8 \$1,683.1 \$26,990.1 \$133,219.8 \$54,566.2 \$41,772.4	5 \$1,363.42 9 - 5 \$4,021.13 9 \$7,047.42 7 \$7,315.19 5 \$1,950.94	\$20.74 3 \$5,513.25 7 \$11,187.34 9 \$9,700.05 4 \$3,966.51
WA	Western Metro Totals Goldfields Great Southern Kimberley Metropolitan East (WA) Metropolitan North (WA) Metropolitan South East	\$130,746.8 \$2,088.5 \$9,138.5 - \$22,735.2 \$43,229.7 \$22,962.2	4 \$6,398.56 9 \$45,054.73 \$5,732.37 4 \$93,570.48 5 \$178,638.45 8 \$110,479.61 7 \$70,330.90	- \$1,397.44 - - \$711.08 - \$1,835.27 - \$2,015.10 - \$730.04 -	\$389.2! \$2,261.4! \$460.3: \$6,281.2! \$8,701.1: \$6,362.0!	\$101.9 \$ \$935.9 2 - 4 \$1,096.1 3 \$2,208.5 8 \$3,626.5 1 \$1,414.6	8 \$27,073.4 \$215.2 6 \$41,331.0 0 \$109,581.0 6 \$55,509.4 11 \$33,863.4	2 \$1,077.79 2 - 0 \$4,843.56 5 \$5,289.82 7 \$6,007.27 6 \$1,725.23 4 \$379.33	\$3,578.02 \$108.70 \$5,854.45 \$8,141.45 \$6,520.24 \$\$2,748.41	\$126,818.55 \$5,845.58 \$252,417.78 \$458,696.79 \$250,968.09 \$178,868.63	\$ \$1,039.28 \$ \$12,085.73 \$ \$22,061.36 \$ \$13,845.42 \$ \$14,570.48	\$ \$3,774.25 \$ \$53,352.73 \$ \$82,740.38 \$ \$50,471.65 \$ \$39,698.78 \$ \$26,414.55	3 - 3 - 8 - 9 - 8 - 1 -	\$2,490.12 \$8,594.19 \$6,594.96	\$7,969.27 \$42,476.99 \$113,652.64 \$70,674.82	\$331.43 \$17,947.17 \$27,968.85 \$18,587.26 \$15,935.47	\$25,564.1 \$3,587.6 \$67,999.3 \$154,766.2 \$100,266.4 \$77,972.9 \$40,070.6	.7 - .77 - .4 \$184.30 .0 \$432.42 .8 \$1,823.09 .6 \$461.12 .9 \$238.90	\$914.95 \$297.70 \$3,500.85 \$1,614.05 \$2,546.64	\$552.53 \$19.42 \$1,396.29 \$3,189.66 \$2,531.31	\$\\ \\$13,755.8 \\$1,683.1 \\$26,990.1 \\$133,219.8 \\$54,566.2 \\$41,772.4 \\$6,769.4	5 \$1,363.4; 9 - 5 \$4,021.1; 9 \$7,047.4; 7 \$7,315.1; 5 \$1,950.94 3 \$1,151.66	\$20.74 3 \$5,513.25 7 \$11,187.34 9 \$9,700.05 4 \$3,966.51
WA	Western Metro Totals Goldfields Great Southern Kimberley Metropolitan East (WA) Metropolitan North (WA) Metropolitan South East Metropolitan South West Mid West	\$130,746.8 \$2,088.5 \$9,138.5 - \$22,735.2 \$43,229.7 \$22,962.2 \$19,099.4	4 \$6,398.56 9 \$45,054.73 \$5,732.37 4 \$93,570.48 5 \$178,638.45 8 \$110,479.61 7 \$70,330.90 7 \$34,915.98 \$5,040.37	- \$1,397.44 - \$711.08 - \$1,835.27 - \$2,015.10 - \$730.04 - - \$124.62 -	\$389.2! \$2,261.4! \$460.3: \$6,281.2! \$8,701.1: \$6,362.0! \$5,291.3:	\$ \$101.9 \$ \$935.9 2 - 4 \$1,096.1 3 \$2,208.5 3 \$3,626.5 1 \$1,414.6 0 \$566.0 - 7 \$374.7	8 \$27,073.4 \$215.2 6 \$41,331.0 0 \$109,581.0 6 \$55,509.4 11 \$33,863.4 2 \$13,065.8 \$495.8	2 \$1,077.75 2 - 0 \$4,843.56 5 \$5,289.82 7 \$6,007.27 5 \$1,725.23 4 \$379.33 1 - 3 \$1,226.45	\$3,578.02 \$108.70 \$5,854.45 \$8,141.45 \$6,520.24 \$2,748.41 \$1,685.54	\$126,818.59 \$5,845.58 \$252,417.78 \$458,696.79 \$250,968.09 \$178,868.63 \$84,249.41 \$9,898.79 \$71,831.21	\$1,039.24 \$12,085.73 \$22,061.36 \$13,845.43 \$14,570.44 \$3,271.03 \$2,904.60 7 \$1,063.33	\$ \$3,774.2: \$ \$53,352.7: \$ \$2,740.3! \$ \$50,471.6! \$ \$39,698.7! \$ \$26,414.5: \$ \$3,609.9! \$ \$16,027.2!	3 - 3 - 8 - 9 - 8 - 1 - 5 -	\$2,490.12 \$8,594.19 \$6,594.96 \$3,773.74	\$7,969.27 \$42,476.99 \$113,652.64 \$70,674.82 \$56,425.48 \$20,950.67	\$331.43 \$17,947.17 \$27,968.85 \$18,587.26 \$15,935.47 \$1,741.30 \$92.80	\$25,564.1 \$3,587.6 \$67,999.3 \$154,766.2 \$100,266.4 \$77,972.9 \$40,070.6 \$3,652.6 \$30,243.0	.7	\$914.95 \$297.70 \$3,500.85 \$1,614.05 \$2,546.64	\$552.53 \$19.42 \$1,396.29 \$3,189.66 \$2,531.31 \$2,226.05 \$576.31	\$13,755.8 \$1,683.1 \$26,990.1 \$133,219.8 \$54,566.2 \$41,772.4 \$6,769.4 \$1,227.4 \$9,732.3	5 \$1,363.4; 9 - 5 \$4,021.1; 9 \$7,047.4; 7 \$7,315.1; 5 \$1,950.9; 3 \$1,151.6; 8 - 3 \$883.9;	\$20.74 3 \$5,513.25 7 \$11,187.34 9 \$9,700.05 4 \$3,966.51 6 \$775.92 \$128.33 3 \$2,657.28

Safety &	Scooters,	Seating,	Telephones,	Vehicle	Walking Aids	2021-2022 Aids for Vision	n Bathing,	Communicati	Computer	Design &	Eating &	Kitchen &	Lifting &	Personal	Safety &	Scooters,	Seating,	Unknown	Vehicle	Walking Aids
Health Management	Wheelchairs and Wheeled	Sleeping and Body Support	intercoms and call systems	Modifications	waiking Alus	& Hearing	Showering & Toileting	on - Speak, Read &	Access	Building for Access &	Drinking	Household Tasks	Transferring People		Health Management	Wheelchairs and Wheeled	Sleeping and Body	Olikilowii	Modifications	waiking Alus
440.574.050.57	Mobility	40.055.047.4	4400.00	4050 407 05	40.040.004.0	44 040 000 00	44 500 000 45	Listen	44.004.5	Safety	4400.000.00	4074.057.46	440.004.7	4050 470 0	47.005.750.51	Mobility	Support	45 222 52	4400 004 47	4454 222 2
\$18,674,260.57 \$67,324.65	\$816,178.98 \$2,947.71	\$2,856,847.17	7 \$122.22) -	\$259,127.85	\$2,843,604.67	\$1,849,823.26 \$24,083.47	\$1,502,229.45	\$4,054.27	\$1,364.54 \$345.50	\$43,624.26 \$1,794.33	\$120,326.86	\$874,967.46	\$40,301.75	\$268,472.83	1 \$7,325,759.55 1 \$66,343.67	5 \$393,117.48 7 \$3,388.78	\$702,526.77 \$1,455.17	\$6,239.60	\$120,034.17 \$152.74	\$461,329.36
\$67,324.65	\$2,947.71	\$17,148.80) -	\$1,468.74	\$8,768.80		\$3,114.10) -	\$345.50		-	\$1,614.91	-	\$57.82		7 \$3,388.78	\$1,455.17	_	\$152.74	\$832.26
\$5,470,219.65	\$259,039.61	\$950,000.51	\$122.22		\$897,521.22	\$540,488.49	\$486,750.09	\$655.46	\$747.13		\$25,725.71	\$151,442.88				\$145,707.50	\$200,643.73	\$1,370.08		\$162,908.6
\$281,000.85	\$15,712.31	\$32,962.35	i -	\$2,538.81	\$44,845.02	\$27,138.71	\$14,230.67	' -	-	\$872.34	\$1,312.09	\$4,752.12	\$1,521.47	\$963.79	\$103,933.87	7 \$7,289.58	\$2,562.80	-	\$183.83	\$6,738.90
\$158,756.63 \$212,634.92	\$1,882.73 \$8,291.42	\$13,449.32 \$42,859.46	<u> </u>	\$379.73 \$3,067.11	\$14,429.83	\$5,418.34 \$19,066.18	\$4,823.81 \$21,627.09			\$673.48	- \$961.78	\$2,680.17 \$8,445.60	\$659.06	\$362.95 5 \$2,520.87	\$65,815.10 \$64,415.95	\$1,571.84 \$6,475.50	\$1,001.97 \$11,925.64	-	\$2,450.75	\$3,008.20
\$544,952.76	\$37,194.40		; ; -	\$7,197.15	\$129,461.03	\$79,934.34	\$115,900.28	3 -	_	\$4,434.18	\$5,844.72	\$28,121.06			5 \$214,183.25	\$28,311.74	\$30,567.48	\$201.68	\$2,736.54	\$40,601.6
\$551,060.70	\$23,751.80	\$78,331.26	i -	\$7,969.81	\$87,623.52	\$53,081.16	\$71,722.13	3 -	\$380.83	\$2,625.70	\$6,664.05	\$25,081.81	\$1,635.82	2 \$10,837.78		\$17,120.49	\$22,605.27	\$372.04		\$10,371.64
\$402,830.16	\$28,395.68	\$86,047.63	3 -	\$5,155.80	\$54,179.69	\$26,218.83	\$19,360.98		-	-	\$387.96	\$3,081.41	\$120.13	\$3,691.36		\$8,258.53	\$7,175.15	-	\$695.36	\$4,900.95
\$294,528.36 \$170,452.58	\$13,188.13 \$6,893.56	\$40,174.89) -	\$6,922.68 \$5,293.59	\$57,794.87 \$18,675.44	\$38,511.05 \$18,556.29	\$30,186.28 \$10,447.13	3 -	\$165.85 \$101.68		\$1,985.31 \$905.04	\$20,216.35	\$564.31	\$3,732.34 5 \$2,574.11	\$154,404.78 1 \$65,986.93	\$ \$6,310.92 1 \$9,853.92	\$10,553.89 \$6,223.83	-	\$5,362.48 \$2,281.29	\$11,506.17
\$330,549.32	\$5,739.68) -	\$2,751.48	\$16,073.44		\$37,766.83	3 -	- 3101.00	\$1,251.82	\$1,654.64		\$727.85				\$0,223.83	-	\$896.03	\$15,968.6
\$404,776.27	\$20,738.78	\$73,966.14	l -	\$4,004.24	\$69,994.00	\$36,583.66	\$38,065.29		-	\$836.68	\$507.37	\$3,316.36					\$14,160.31	-	\$1,476.61	\$6,955.91
\$139,674.85	\$2,566.72	\$3,416.21	l -	\$419.45	\$3,604.27	\$18,382.83	\$4,017.36		-	\$155.41	-	\$3,697.46	\$412.03	\$394.44		\$594.43	\$1,742.67	-	\$154.04	\$1,029.9
\$385,711.42 \$704,987.81	\$6,858.16		7 -	\$3,514.24 \$3,456.49	\$77,666.06	\$21,130.65	\$15,785.26 \$33,862.09		-	\$1,050.85	\$86.46 \$1,094.42	\$6,704.62		7 \$1,231.42 5 \$3,086.58	\$87,266.58	\$ \$3,748.08 1 \$12,631.86	\$7,905.37 \$30,071.01	-	\$840.18 \$990.74	\$5,277.11
\$704,987.81	\$19,401.57	\$50,793.06	\$122.22		\$74,982.11 \$34,000.14	\$62,659.96	\$17,835.17	\$332.55	\$98.77	- 7 -	\$1,094.42	\$9,363.54 \$6,422.20	\$527.2				\$8,587.81	-	\$1,884.64	\$4,720.47
\$170,417.55	\$7,133.50	· · ·	· · · · · · · · · · · · · · · · · · ·	\$1,125.18	\$29,254.33	\$22,798.11	\$15,225.19	<u> </u>	-	\$235.64	\$547.69	\$2,452.85			\$43,101.03		\$1,895.76	-	-	\$6,998.24
\$338,076.93	\$32,906.00		' -	\$3,878.11	\$86,856.00	\$49,204.60	\$35,894.54	-	_	\$3,398.69	\$2,290.72	\$8,152.99	\$326.96	\$3,007.31		\$14,687.20	\$22,351.99	\$796.36	\$2,703.43	\$16,409.21
\$17,075.85	\$629.13	\$1,500.90) -	-	-	\$4,968.68	-	-	-	-	-	-	-	-	\$8,682.38	3 -	-	- ~~	-	<u> </u>
\$10,300.85 \$6,775.00	\$629.13	\$1,500.90	-	-	-	\$4,968.68	-	-	-	-	-	-	-	-	\$8,682.38	-	-		-	<u> </u>
- 30,773.00	- 3023.13	- 31,300.90	-	-	[-	- 54,508.08	-	-		-	-	-	-	-	- 38,082.38		- ~	9	-	[-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	- 76	-	- 62	-	-	-
\$4,867,808.14	\$275,915.85	\$615,822.47	7 -	\$60,663.93	\$520,541.50	\$518,728.65	\$361,714.56		-	\$6,781.54	\$43,050.69	\$268,298.11	\$7,379.86		11,700	\$90,907.79	\$151,630.47	\$1,837.46	\$24,086.70	\$83,034.58
\$399,559.68	\$29,912.49	\$55,152.30) -	\$2,946.48	\$43,556.89	\$45,329.89	\$14,501.06	· ·	-	- 64 500 24	\$1,311.81	\$5,057.96				\$6,891.66	\$7,714.96	-	\$2,251.39	\$5,354.28
\$672,986.28 \$385,801.40	\$48,983.36	\$78,336.11 \$47,315.03	L - R -	\$7,181.87 \$2,875.96	\$73,468.17 \$67,484.54	\$103,507.75 \$59,830.08	\$62,515.91 \$29,732.04			\$1,509.21 \$278.30	\$4,561.24 \$4,468.49	\$22,521.57	\$555.87	\$4,415.20 \$2,032.68		\$16,850.76 \$5,547.23	\$18,970.37 \$8,891.86	\$382.52	\$2,549.68 \$1,849.63	\$14,162.31 \$6,070.04
\$11,637.79) -	\$2,118.23	3 -	-	\$97.89	\$757.47	\$387.14		-	-	\$358.24	\$392.08	\$265.37	7 \$256.88		\$987.36	\$2,675.55	- 7502.52	- 71,043.03	-
\$258,840.71	\$10,231.44		i -	\$7,269.54	\$17,369.90	\$27,072.66	\$30,518.00	\$87.10	_	-	\$5,265.24	\$21,644.82	\$127.86				\$11,083.18	\$399.68	\$2,278.29	\$1,559.68
\$434,200.24	\$10,281.65		7 -	\$2,396.48	\$16,479.89	\$40,529.01	\$17,669.96	\$543.49	-	\$1,729.17	\$937.75	\$6,326.53	\$110.67	\$71.82		\$3,031.66	\$13,647.50	-	-	\$5,441.25
\$194,680.34 \$331,598.87	\$6,437.91 \$22,482.48	\$33,960.42 \$25,415.53	2 -	\$2,530.62 \$3,938.74	\$14,528.20	\$17,631.80 \$17,431.46	\$15,759.73 \$21,820.44	3 - \$72.23	-	\$489.83	\$918.90 \$2,164.34	\$13,039.91 \$10,291.97	\$755.19			\$3,444.80 \$6,421.15	\$10,041.07 \$5,280.09	-	\$2,280.41 \$1,611.76	\$3,063.71
\$236,921.70	\$8,159.72	\$13,150.57) - / -	\$4,629.31	\$4,454.69	\$34,220.19	\$9,138.94		<u>-</u>	- 3465.63	\$3,719.01	\$43,268.37	\$266.7	\$2,121.67		30,421.13	\$13,265.14	_	\$445.83	\$133.64
\$27,499.23	\$202.27	\$4,498.33	3 -	-	\$4,643.06	\$1,514.94	\$1,968.02		-	-	-	-	(2-	- 1	\$8,556.11	1 -	-	-	-	\$391.39
\$420,953.12	\$22,777.54		5 -	\$5,844.61	\$46,397.53	\$25,785.61	\$34,571.52	· ·	-	\$1,435.22	\$5,437.15	\$31,802.32	\$67.88		\$169,918.84		\$19,671.70	\$304.06	\$2,081.36	\$6,617.48
\$486,271.61	\$39,110.02		5 -	\$7,376.64	\$61,366.60		\$41,191.04		-	\$643.72	\$3,331.98	\$28,057.95	\$769.07	\$4,745.34		\$10,499.46	\$16,263.64	-	\$2,494.05	\$6,094.99
\$106,497.58 \$334,668.12	\$1,532.11 \$10,717.20	\$11,074.07	′ - -	\$60.23 \$4,907.19	\$1,795.66	\$757.47 \$42,708.38	\$1,024.54 \$17,637.02			-	- \$4,775.88	\$18,589.35	\$417.34	\$6,021.13	\$16,819.86	\$1,599.10 2 \$4,272.91	- \$4,542.50	- \$751.20	\$1,270.44	\$6,851.36
\$305,194.09	\$14,896.55		l -	\$4,562.80	\$30,759.64		\$23,049.98	3 -	_	-	\$2,642.31	\$25,234.27	\$960.10			7 \$8,655.37	\$11,702.99	- 7/31.20	\$2,127.70	\$7,716.41
\$260,497.37	\$27,240.88	\$38,513.95	i -	\$4,143.45	\$45,226.24	\$38,641.34	\$40,229.23	3 -	-	\$696.09	\$3,158.36	\$25,469.60	\$1,869.6		\$138,514.93	\$12,018.31	\$7,879.92	-	\$2,846.16	\$13,026.68
\$496,252.80	\$15,512.70	\$33,992.72	2 -	\$6,031.37	\$62,610.65	\$52,788.07	\$18,927.97	\$64.12	-	-	\$1,064.98	\$45,596.80	\$999.85	\$12,178.7	\$218,205.33	\$4,682.22	\$6,853.85	-	\$2,656.63	\$10,028.64
\$9,279.92 \$4,068.50	-	-	-	-	-	-	-	-	-	-	- 70	- (O)	- (-	\$5,133.95 \$2,917.47	7	-	-	-	-
\$44,916.27	\$201.39	\$744.61	 [-	\$192.83	\$2,529.19	\$3,787.35	\$757.18	3 -	-	-	_	\$1,687.72		-	\$12,146.14	4 -	\$137.04	-	-	\$664.87
\$94,376.22	\$2,889.25	\$8,593.72	2 -	\$1,252.67	\$25,556.66	\$7,571.03	\$9,956.31		-	- (\$375.66	\$12,683.36	\$232.75	\$3,426.69	9 \$46,755.10	\$2,023.18	\$3,023.81	-	\$521.66	\$4,880.02
\$114,891.19			-	\$1,988.97					-	- 0	. (1)	\$13,065.88					\$520.60	-	\$898.07	
\$105,693.85			7 -	\$157.77	\$9,383.25				-		\$293.74	100		· · · · · · · · · · · · · · · · · · ·			\$1,596.44	-	- 6310.00	\$1,169.41
\$70,526.49 \$12,524.28		\$2,708.96	-	\$1,400.91	\$6,747.38	\$7,282.74 \$757.47	\$1,111.79 -	\$64.12	_	-	\$253.50	\$6,099.28	s - -	\$1,348.09	\$23,880.13	3 - -	\$273.71	-	\$319.99	\$457.29
\$6,278.82	-	-	-	-	-	\$757.47	\$97.21	-	- (-) \((-)	\$1,012.15	j -	-	\$2,678.23	3 -	\$88.30	-	-	-
-	-	-	-	-	-	-	-	-	- ~0	- 0	- ~ ().	-	-	-	\$767.64		-	-	-	-
\$33,697.26				\$1,038.21	\$3,190.42		\$1,843.18		-	- 60	\$142.08						\$1,213.95	-	\$916.90	
\$424,024.95 \$102,234.78		\$7,540.62 \$518.21		\$396.95 \$140.24	\$5,156.09		\$591.85) - -	5	30	10,	\$2,344.57 \$933.54		\$735.58	\$202,612.93		\$1,704.73 \$316.71	-	\$330.50	\$101.85
\$216,985.85) -	\$256.71	\$2,489.16		\$303.62	- /	1/2	-	/	\$114.02		\$481.79			\$920.00	-	\$330.50	\$101.85
\$104,804.32		\$3,565.11	-	-	-	\$9,350.79	\$288.23		0.	- 2	-	\$1,297.01		\$253.80			\$468.02	-	-	
\$5,654,508.07	\$173,281.60	\$996,303.77	7 -	\$100,330.46	\$1,082,804.03	\$390,069.63	\$455,635.82	\$1,273.98	- 100	\$14,131.99	\$37,384.31	\$239,888.45	\$13,353.17	7 \$72,595.70			\$264,107.03	\$1,389.42	\$41,086.13	\$135,528.04
- \$777,352.70	\$18,835.65	- \$92,552.09	- -	\$10,394.38	- \$ \$132,117.00	- \$54,495.21	- \$32,812.35	- -	- 4	- \$1,117.67	- \$3,733.85	- \$ \$18,312.88	- \$ \$276.88	- 3 \$6,740.13	\$737.77 3 \$235,232.93		- \$14,012.37	- \$575.71	\$2,589.50	\$13,230.56
\$777,332.70				\$16,881.96	\$152,117.00		\$63,464.24			\$2,214.57	\$1,630.61	\$18,001.08						- -	\$4,337.44	
\$410,991.61	\$6,416.15	\$38,615.50) -	\$6,950.49	\$98,026.49	\$49,235.02	\$31,365.46	j -	- 10	\$1,442.51	\$2,137.03	\$45,038.93	\$305.50	\$7,545.76	\$157,468.04	\$3,622.87	\$14,041.07	-	\$927.42	\$7,151.11
\$386,450.68				\$5,144.43		\$18,347.46	\$25,045.95		-	\$1,493.91	\$1,005.41						\$8,669.34	-	\$2,475.48	
\$382,137.85				\$4,567.86			\$16,710.31		-	\$1,318.95	\$4,046.90						\$8,135.70	-	\$1,530.69	\$7,650.78
\$427,146.03 \$990,361.18	\$8,048.21 \$31,416.29			\$5,632.49 \$21,903.47	\$84,485.80 \$177,093.41	\$22,961.65 \$71,107.90	\$46,350.93 \$103,683.75		-	\$741.86 \$3,481.50	\$3,347.12 \$9,390.43						\$16,182.31 \$85,600.69	- \$576.71	\$8,142.94 \$8,962.25	\$10,245.77 \$31,391.99
\$1,073,848.58				\$16,930.97	\$227,220.71		\$74,179.25	<u> </u>		\$1,103.47	\$8,103.81	\$40,343.06						\$95.50		
\$420,740.04	\$18,125.94	\$102,797.17	7 -	\$11,924.42	\$93,113.00	\$40,801.96	\$62,023.56	\$656.50		\$1,217.55	\$3,989.15	\$29,424.22	\$1,008.04	\$12,779.26	\$135,364.70	\$15,740.93	\$24,042.69	\$141.50	\$4,915.31	\$14,395.62
\$1,677,046.47	\$86,745.04			\$27,086.85			\$175,495.05		\$271.91	\$4,033.78	\$13,101.17						\$76,131.79	\$1,642.64	\$24,130.56	
\$41,488.06 \$115,338.47	\$1,096.39 \$1,734.79			\$78.22 \$2,084.87	\$3,313.28 \$8,435.72		\$1,500.96 \$6,394.36		_	- -	- \$151.26	\$1,665.96 \$5,251.76		\$74.37 3 \$1,573.92			- \$6,112.09	-	\$844.34	\$223.87
\$115,338.47				\$2,084.87			\$6,394.36		-	-	\$151.26			\$1,573.92			\$5,112.09	-	۶644.34 -	- \$1,010.1z
\$259,047.27	\$11,951.25			\$2,649.61	\$40,765.28				\$129.18	\$812.21	\$810.83						\$9,653.56	-	\$3,263.68	\$7,802.38
\$416,027.24	\$20,250.89	\$58,126.49) -	\$8,678.53	\$71,660.06	\$76,673.05	\$50,894.70) -	\$142.73	\$2,476.04	\$4,178.10	\$61,714.78	\$2,651.08	\$27,052.72	2 \$274,424.01	1 \$18,431.15	\$21,649.64	\$361.46	\$10,372.51	\$11,939.1
\$279,795.27				\$6,985.02	\$50,137.70		\$34,935.60		-	\$372.77	\$3,727.25	\$36,151.53						\$884.50	· · · ·	
\$315,405.59 \$82,235.68				\$3,860.19 \$785.43			\$34,573.98 \$7,657.74		-	- \$372.77	\$3,573.93	\$32,306.33		\$14,752.40				\$396.68	\$4,878.64 \$106.61	
\$82,235.68				\$785.43	\$860.29		\$1,263.01		-	- 25/2.//	-	- >535.26	-	\$3,770.92			\$8,139.91 \$595.58	-	- \$100.01	\$6,365.85
\$72,819.28				\$1,513.14			\$1,762.16			-	\$178.77	\$4,888.99	\$325.86	<u> </u>					\$1,255.98	
\$75,235.58				\$161.77			\$2,279.94		-		\$406.86			\$944.38			-	-	-	\$2,814.09