

← Residential Building Activity 2022-23

	Total Residential	ACH (name)	ACH (name)	ACH (name)
Part A: Completed Building Activity				
<u>New Building Completed</u>				
If you completed an entirely new building to accommodate new or transferred aged care places, what was the total cost of the new building(s)?				
How many residents can be accommodated in the new building(s)?				
<u>Rebuilding Completed (Demolition and Rebuild)</u>				
If you completed rebuilding of an existing service, what was the total cost of the rebuilding work?				
How many residents can be accommodated in the rebuilt building(s)?				
How many residents could be accommodated in the building(s) prior to rebuilding?				
<u>Upgrading Completed (Structural renovation or refurbishment)</u>				
If you completed an upgrade to an existing service, what was the total cost of the upgrade?				
How many residents can be accommodated in the upgraded building(s)?				
How many residents could be accommodated in the building(s) prior to upgrading?				
Part B: In Progress Building Activity				
<u>New Building in Progress</u>				
If work was in progress on an entirely new building to accommodate new or transferred aged care places, what will be the estimated total cost of the new building at completion?				
How many residents will be accommodated in the new building(s)?				
<u>Building in Progress (Demolition and Rebuild)</u>				
If work was in progress to rebuild an existing service, what is the estimated total cost of the rebuilding at completion?				
How many residents will be accommodated in the rebuilt building(s)?				
How many residents could be accommodated in the building(s) prior to the start of rebuilding?				
<u>Upgrading in Progress (Structural Renovation or Refurbishment)</u>				
If work was in progress to upgrade an existing service, what is the estimated total cost of the upgrade?				
How many residents will be accommodated in the upgraded building(s)?				
How many residents could be accommodated in the building(s) prior to the start of upgrading?				

Part C: Planned Building Activity

New Building Planned

If any work is planned for an entirely new building to accommodate new or transferred aged care places, how many residents will be accommodated in the planned new building(s)?

Rebuilding Planned (Demolition and Rebuild)

How many residents will be accommodated in the rebuilt building(s)?

How many residents can currently be accommodated in the building(s) planned for rebuilding?

Upgrading Planned (Structural Renovation or Refurbishment)

If any work is planned to upgrade an existing facility, how many residents will be accommodated in the upgraded part of the building(s)?

How many residents can currently be accommodated in the building(s) planned for upgrading?

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Consolidated Building Activity Report

	Organisation Type: For Profit	2018-19	2019-20	2020-21	2021-22	2022-23
Building Work	Estimated building works completed during the year or in progress at June (\$m)	\$1,551	\$1,919	\$1,567	\$1,306	\$1,461
	Proportion of homes that completed any building work during the year	18.1%	10.2%	6.0%	6.6%	5.4%
	Proportion of homes with any building work in progress at the end of the year	11.3%	9.3%	8.2%	5.8%	4.4%
New building work	Proportion of homes that completed new building work during the year	3.4%	1.9%	1.4%	1.1%	1.2%
	Proportion of homes with new building work in progress at the end of the year	1.7%	2.2%	1.4%	1.5%	1.2%
	Estimated new building work completed during the year (\$m)	\$654	\$660	\$571	\$318	\$452
	Estimated new building work in progress at the end of the year (\$m)	\$288	\$795	\$636	\$714	\$743
	Proportion of homes that were planning new building work	3.4%	2.0%	1.3%	1.1%	0.8%
Rebuilding work	Proportion of homes that completed rebuilding work during the year	0.8%	0.9%	0.3%	0.0%	0.7%
	Proportion of homes with rebuilding work in progress at the end of the year	0.8%	0.9%	0.4%	0.3%	0.8%
	Estimated rebuilding work completed during the year	\$121	\$128	\$72	\$0	\$134
	Estimated rebuilding work in progress at the end of the year (\$m)	\$59	\$129	\$84	\$139	\$5
	Proportion of homes that were planning rebuilding work	0.5%	0.7%	0.6%	0.6%	0.2%
Upgrading work	Proportion of homes that completed upgrading work during the year	9.0%	7.6%	4.4%	5.6%	3.5%
	Proportion of homes with upgrading work in progress at the end of the year	5.2%	6.4%	6.7%	4.2%	3.3%
	Estimated upgrading work completed during the year (\$m)	\$204	\$66	\$122	\$52	\$44
	Estimated upgrading work in progress at the end of the year (\$m)	\$225	\$142	\$83	\$83	\$83
	Proportion of homes that were planning upgrading work	5.2%	4.2%	2.9%	3.5%	1.3%

	Organisation Type: Not for Profit	2018-19	2019-20	2020-21	2021-22	2022-23
Building Work	Estimated building works completed during the year or in progress at June (\$m)	\$3,650	\$3,618	\$2,923	\$2,323	\$1,968
	Proportion of homes that completed any building work during the year	23.9%	19.5%	13.5%	10.4%	11.8%
	Proportion of homes with any building work in progress at the end of the year	18.4%	11.6%	10.1%	8.0%	7.2%
New building work	Proportion of homes that completed new building work during the year	3.1%	1.6%	1.1%	0.5%	0.8%
	Proportion of homes with new building work in progress at the end of the year	2.1%	2.1%	2.1%	1.9%	1.5%
	Estimated new building work completed during the year (\$m)	\$1,058	\$757	\$431	\$176	\$271
	Estimated new building work in progress at the end of the year (\$m)	\$651	\$940	\$816	\$800	\$798
	Proportion of homes that were planning new building work	2.8%	1.4%	1.6%	0.8%	0.4%
Rebuilding work	Proportion of homes that completed rebuilding work during the year	0.9%	0.9%	0.6%	0.5%	0.3%
	Proportion of homes with rebuilding work in progress at the end of the year	2.2%	1.6%	1.6%	1.2%	0.7%
	Estimated rebuilding work completed during the year	\$232	\$271	\$197	\$242	\$87
	Estimated rebuilding work in progress at the end of the year (\$m)	\$831	\$882	\$845	\$638	\$303
	Proportion of homes that were planning rebuilding work	1.6%	0.8%	0.9%	0.5%	0.5%
Upgrading work	Proportion of homes that completed upgrading work during the year	14.6%	17.1%	12.2%	9.5%	10.7%
	Proportion of homes with upgrading work in progress at the end of the year	5.8%	8.4%	6.9%	5.1%	5.1%
	Estimated upgrading work completed during the year (\$m)	\$425	\$305	\$298	\$159	\$166
	Estimated upgrading work in progress at the end of the year (\$m)	\$453	\$463	\$336	\$307	\$344
	Proportion of homes that were planning upgrading work	5.8%	3.7%	3.9%	2.7%	2.3%

	Organisation Type: Government	2018-19	2019-20	2020-21	2021-22	2022-23
Building Work	Estimated building works completed during the year or in progress at June (\$m)	\$133	\$125	\$195	\$189	\$174
	Proportion of homes that completed any building work during the year	5%	5%	4%	6%	4%
	Proportion of homes with any building work in progress at the end of the year	5%	5%	5%	4%	3%
New building work	Proportion of homes that completed new building work during the year	0%	0%	0%	1%	0%
	Proportion of homes with new building work in progress at the end of the year	0%	0%	0%	0%	0%
	Estimated new building work completed during the year (\$m)	\$10	\$51	\$4	\$106	\$4
	Estimated new building work in progress at the end of the year (\$m)	\$66	\$5	\$98	\$5	\$0
	Proportion of homes that were planning new building work	1.0%	0.8%	0.6%	0.0%	0.0%
Rebuilding work	Proportion of homes that completed rebuilding work during the year	0.0%	0.0%	0.0%	0.6%	0.0%
	Proportion of homes with rebuilding work in progress at the end of the year	0.7%	0.4%	0.6%	0.0%	0.6%
	Estimated rebuilding work completed during the year	\$0	\$0	\$0	\$34	\$0
	Estimated rebuilding work in progress at the end of the year (\$m)	\$34	\$27	\$34	\$0	\$140
	Proportion of homes that were planning rebuilding work	0.7%	0.2%	0.6%	0.2%	0.2%
Upgrading work	Proportion of homes that completed upgrading work during the year	4.4%	4.8%	4.1%	4.3%	4.0%
	Proportion of homes with upgrading work in progress at the end of the year	3.4%	4.6%	4.3%	3.9%	2.4%
	Estimated upgrading work completed during the year (\$m)	\$9	\$13	\$17	\$17	\$11
	Estimated upgrading work in progress at the end of the year (\$m)	\$14	\$29	\$42	\$27	\$19
	Proportion of homes that were planning upgrading work	3.4%	4.2%	3.1%	1.2%	2.0%

Chart 4.17: Residential aged care building activity (completed or in progress) (\$m) - For Profit

	2018-19	2019-20	2020-21	2021-22	2022-23
New buildings	\$942	\$1,455	\$1,207	\$1,032	\$1,195
Rebuilding	\$180	\$257	\$156	\$139	\$139
Upgrading	\$429	\$208	\$205	\$135	\$127
Total	\$1,551	\$1,920	\$1,568	\$1,306	\$1,461

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Chart 4.17: Residential aged care building activity (completed or in progress) (\$m) - Not for Profit

	2018-19	2019-20	2020-21	2021-22	2022-23
New buildings	\$1,709	\$1,697	\$1,247	\$976	\$1,069
Rebuilding	\$1,063	\$1,153	\$1,042	\$880	\$390
Upgrading	\$878	\$768	\$634	\$466	\$510
Total	\$3,650	\$3,618	\$2,923	\$2,322	\$1,969

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Chart 4.17: Residential aged care building activity (completed or in progress) (\$m) - Government

	2018-19	2019-20	2020-21	2021-22	2022-23
New buildings	\$76	\$56	\$102	\$111	\$4
Rebuilding	\$34	\$27	\$34	\$34	\$140
Upgrading	\$23	\$42	\$59	\$44	\$30
Total	\$133	\$125	\$195	\$189	\$174

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Chart 4.18: Proportion of facilities planning to either upgrade or rebuild - For Profit

	2018-19	2019-20	2020-21	2021-22	2022-23
Re-building	0.5%	0.7%	0.6%	0.6%	0.2%
Upgrading	5.2%	4.2%	2.9%	3.5%	1.3%

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Chart 4.18: Proportion of facilities planning to either upgrade or rebuild - Not for Profit

	2018-19	2019-20	2020-21	2021-22	2022-23
Re-building	1.6%	0.8%	0.9%	0.5%	0.5%
Upgrading	5.8%	3.7%	3.9%	2.7%	2.3%

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Chart 4.18: Proportion of facilities planning to either upgrade or rebuild - Government

	2018-19	2019-20	2020-21	2021-22	2022-23
Re-building	0.7%	0.2%	0.6%	0.2%	0.2%
Upgrading	3.4%	4.2%	3.1%	1.2%	2.0%

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