

Australian Institute of Health and Welfare

Entity resources and planned performance

Australian Institute of Health and Welfare

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Australian Institute of Health and Welfare

Section 1: Entity overview and resources

1.1 Strategic direction statement¹

The Australian Institute of Health and Welfare (AIHW) has more than 35 years' experience in collecting health and welfare data and turning it into authoritative evidence to support better policy and service delivery decisions. AIHW data, publications and services are used by researchers, non-government organisations, frontline healthcare providers, journalists, educators, government policymakers, and the community. As an information agency, the AIHW is nationally and internationally recognised for its statistical expertise and proven track record in providing high quality, independent evidence. AIHW has well established and robust data governance arrangements, a rigorous privacy regime and strict confidentiality protocols. The roles and functions of the AIHW are set out in the *Australian Institute of Health and Welfare Act 1987* (AIHW Act).

The AIHW Act establishes a Board as the agency's governing body. The Board is accountable to the Parliament of Australia through the Minister of Health and Aged Care. The AIHW Act specifies the composition of the Board, which is headed by a Chairperson. The AIHW Charter of Corporate Governance² describes the roles and responsibilities of the AIHW Board, including the Chief Executive Officer, and codifies Board Operating practices and procedures for the benefit of Board members and management to allow them to best manage the requirements of the organisation.

The AIHW is committed to producing high quality data sets and analysis that tell the story of Australia's health and welfare and support changing that story for the better. When releasing data and information, the AIHW adheres to strict privacy, confidentiality and security requirements. The AIHW is an independent Commonwealth government entity under the *Public Governance, Performance and Accountability Act 2013*. The independence of the AIHW is central to maintaining ready acceptance of the accuracy and relevance of the evidence base developed.

The AIHW's *Strategic directions 2022–2026* (Strategic Directions) articulates the institute's vision, purpose and strategic goals that guide its work. In 2024–25, the AIHW commenced work to refresh our strategic directions to emphasise organisation outcomes, enablers and strategic context. Key features of AIHW's future focus will be to accelerate development of new data collections and capabilities, adopt contemporary technologies and analytical methods, and expand and enhance relationships with and the relevance of our work to our stakeholders, including First Nations people and organisations. Review of the Strategic Directions will be completed in early 2025–26.

¹ For more information about the strategic direction of the AIHW, refer to the current Corporate Plan, available at: www.aihw.gov.au/reports/corporate-publications/summary/summary2

² Charter of Corporate Governance available at: www.aihw.gov.au/about-us/our-governance/our-charter

In 2025–26, the AIHW will continue to focus on 4 strategic goals (as outlined in the Strategic Directions) and be:

1. A trusted leader in health and welfare data and analysis.
2. Innovative producers of data sets and analysis.
3. A strong strategic partner.
4. Recognised for organisational excellence.

The AIHW will also add a fifth goal, to be:

5. Recognised by First Nations people, organisations and communities as a trusted partner and an exemplary public sector organisation.

Elements from the AIHW's Strategic Directions are central to the AIHW's Portfolio Budget Statements, Corporate Plans, Risk Management Frameworks and Annual Reports.

1.2 Entity resource statement

Table 1.1 shows the total resourcing from all sources available to the entity for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for the entity's operations) classification.

For more detailed information on special accounts and special appropriations, please refer to the *Budget Paper No. 4 – Agency Resourcing*.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the 'Budgeted expenses by Outcome 1' tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis. Amounts presented below are consistent with amounts presented in the Appropriation Bills themselves.

Table 1.1: AIHW resource statement – Budget estimates for 2025–26 as at Budget March 2025

	2024–25 Estimated actual \$'000	2025–26 Estimate \$'000
Opening balance/cash reserves at 1 July	103,860	103,760
Funds from Government annual appropriations		
Ordinary annual services ^(a)		
Outcome 1	36,489	36,547
Other services ^(b)		
Equity injection	-	-
Total annual appropriations	36,489	36,547
Amounts received from related entities ^(c)		
Amounts from the Portfolio Department	47,000	47,000
Amounts from other entities	19,000	20,000
Total amounts received from related entities	66,000	67,000
Total funds from Government	102,489	103,547
Funds from other sources		
Interest	6,500	5,000
Sale of goods and services	9,000	9,000
Other	30	-
Total funds from other sources	15,530	14,000
Total net resourcing for AIHW	221,879	221,307
	2024–25	2025–26
Average staffing level (number)	560	561

All figures are GST exclusive.

The AIHW is not directly appropriated as it is a corporate Commonwealth entity. Appropriations are made to the Department of Health, which are then paid to the AIHW and are considered 'departmental' for all purposes.

^(a) Appropriation Bill (No. 1) 2025–2026 and Supply Bill (No. 1) 2025–2026.

^(b) Appropriation Bill (No. 2) 2025–2026 and Supply Bill (No. 2) 2025–2026.

^(c) Funding provided by a Government entity that is not specified within the annual appropriation bills as a payment to the corporate entity.

1.3 Budget measures

Budget measures in Part 1 relating to the AIHW are detailed in the Budget Paper No. 2 and are summarised below.

Table 1.2: AIHW 2025–26 Budget measures

Part 1: Measures announced since the 2024–25 Mid-Year Economic and Fiscal Outlook (MYEFO)

	Program	2024–25 \$'000	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000
Savings from External Labour - further extension ^(a)						
Australian Institute of Health and Welfare						
	Departmental payments	1.1	-	-	-	(280)
Total payments			-	-	-	(280)

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

^(a) The AIHW is not the lead entity for this measure. Only the AIHW impacts are shown in this table.

Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

Note:

Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity's corporate plans and annual performance statements – included in Annual Reports – to provide a complete picture of an entity's planned and actual performance.

The most recent Corporate Plan for AIHW can be found at:
www.aihw.gov.au/reports/corporate-publications/corporate-plan-2024-25/summary

The most recent Annual Performance Statements can be found at:
www.aihw.gov.au/reports/corporate-publications/annual-report-2023-24/contents/summary

2.1 Budgeted expenses and performance for Outcome 1

Outcome 1

A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.

Program contributing to Outcome 1

Program 1.1: Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community

Linked programs

Other Commonwealth entities that contribute to Outcome 1
Australian Bureau of Statistics (ABS)
Program 1.1 Australian Bureau of Statistics The Department of Social Services (DSS) has overarching responsibility to deliver the National Disability Data Asset in partnership with the AIHW and the ABS, which are responsible for the development of the data asset and the underlying infrastructure.
Australian Commission on Safety and Quality in Health Care (ACSQHC)³
Program 1.1: Safety and Quality in Health Care ACSQHC works closely with the AIHW to measure and analyse information related to safety and quality in health care.
Department of Health and Aged Care
Program 1.1: Health Research, Coordination and Access Department Health and Aged Care invests in knowledge and information to develop health policy and legislation. This includes working with the AIHW to develop and publish health statistics and information.
Department of Social Services (DSS)
Program 2.1: Families and Communities Program 3.2: National Disability Insurance Scheme Program 4.1: Housing and Homelessness DSS collaborates with the AIHW: <ul style="list-style-type: none"> - to design, test and establish the National Disability Data Asset - on the ongoing collection and transparent reporting of agreed data supporting the National Housing and Homelessness Agreement - on data and reporting on child safety and family, domestic and sexual violence in Australia.
Department of the Treasury (Treasury)
Program 1.1: Department of the Treasury Treasury works closely with the AIHW to maintain and enhance the Housing Data Dashboard website.

³ Refer to the ACSQHC chapter in these Portfolio Budget Statements (PB Statements) for further information on the work of this entity.

Other Commonwealth entities that contribute to Outcome 1
Independent Health and Aged Care Pricing Authority (IHACPA)⁴
Program 1.1: Development of Pricing Advice and Annual Determinations IHACPA works with national bodies on a range of National Health Reform Agreement related activities, including hospital performance reporting and funding. This includes working with the AIHW to ensure an accurate and consistent approach to the classification of information about hospital activities and expenditures.
National Health Funding Body (NHFB)⁵
Program 1.1: National Health Funding Pool Administration NHFB works with national bodies on a range of National Health Reform Agreement related activities, including hospital performance reporting and funding. This includes working with the AIHW to ensure an accurate and consistent approach to the provision of transparent information on Commonwealth, state and territory funding of the health system.
National Indigenous Australians Agency (NIAA)
Program 1.6: Evaluation and Research NIAA works with the AIHW to maintain, update and enhance reporting against the Aboriginal and Torres Strait Islander Health Performance Framework (HPF).

⁴ Refer to the IHACPA chapter in these PB Statements for further information on the work of this entity.

⁵ Refer to the NHFB chapter in these PB Statements for further information on the work of this entity.

Budgeted expenses for Outcome 1

This table shows how much the entity intends to spend (on an accrual basis) on achieving the outcome, broken down by program, as well as by Administered and Departmental funding sources.

Table 2.1.1: Budgeted expenses for Outcome 1

	2024–25 Estimated actual \$'000	2025–26 Budget \$'000	2026–27 Forward estimate \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000
Program 1.1: Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community					
Revenue from Government					
Ordinary annual services ^(a)	36,066	35,893	36,210	36,088	36,214
Amounts from related entities	47,000	47,000	47,000	47,000	50,000
Revenues from independent sources	34,530	34,000	34,500	35,000	33,000
Operating deficit (surplus)	1,000	710	92	93	93
Total for Program 1.1	118,596	117,603	117,802	118,181	119,307
Total expenses for Outcome 1	118,596	117,603	117,802	118,181	119,307
	2024–25	2025–26			
Average staffing level (number)	560	561			

^(a) Appropriation Bill (No. 1) 2025–2026 and Supply Bill (No. 1) 2025–2026.

Performance measures for Outcome 1

Table 2.1.2 details the performance measures for each program associated with Outcome 1. It is used by entities to describe the results they plan to achieve and the related key activities, as detailed in the current corporate plan, the context in which these activities are delivered, and how the performance of these activities will be measured. Where relevant, details of the 2025–26 Budget measures that have created new programs or materially changed existing programs are provided.

Table 2.1.2: Performance measures for Outcome 1

<p>Outcome 1</p> <p>A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.</p>	
<p>Program 1.1: Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community</p> <p>Publish extensive, policy-relevant health and welfare information to assist consumers, healthcare, housing and community service providers, researchers, and all levels of government. Accurate statistical information, comprehensive data development and high quality analyses support an increased understanding of health and welfare issues. This creates an evidence base that can drive changes in policy and service delivery, directly impacting the health and welfare of all Australians.</p>	
<p>Key Activities</p>	<p>Our role is to provide meaningful information and statistics for the benefit of the Australian people by:</p> <ul style="list-style-type: none"> • developing, maintaining and promoting statistical information standards for the health and community services, and housing assistance sectors • collecting and managing data on health and welfare issues, including from state, territory and federal government agencies • analysing and releasing a range of health and welfare products (data and reports) to key policy areas to support better policy and service delivery decisions • enhancing data resources with the addition of new health and welfare data assets to the AIHW’s data holdings to fill data gaps in the health and welfare sectors • modernising the presentation and availability of national health and welfare products to meet the needs of diverse audiences such as state, territory and federal government agencies, universities, research centres, and non-government organisations.

Program 1.1: Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community		
Year	Performance Measure	Expected Performance Results
Current Year 2024–25	Lead the delivery of open and accessible health and welfare data, and provide expert sources of value-added analysis.	<p>Publish <i>Australia's health 2024</i> on the AIHW website.</p> <p>Plan and prepare <i>Australia's welfare 2025</i>.</p> <p>Publish ≥210 health and welfare data products incorporating AIHW expert analysis on the AIHW's website for public access.</p> <p>Enhance data resources with 4 new or significantly enhanced data collections or linkages to fill in identified information gaps.</p> <p>On track</p>
Year	Performance Measure	Planned Performance Results
Budget Year 2025–26	As per 2024–25.	<p>Present <i>Australia's welfare 2025</i> to the Minister for Health and Aged Care by 31 December 2025 and subsequently publish the report on the AIHW website.</p> <p>Plan and prepare <i>Australia's health 2026</i> and present the report to the Minister for Health and Aged Care by 30 June 2026.⁶</p>
Forward Estimates 2026–29	As per 2025–26.	<p>2026–27:</p> <ul style="list-style-type: none"> - Publish <i>Australia's health 2026</i> on the AIHW website. - Plan and prepare <i>Australia's welfare 2027</i>.⁷ <p>2027–28:</p> <ul style="list-style-type: none"> - Present <i>Australia's welfare 2027</i> to the Minister for Health and Aged Care by 31 December 2027 and subsequently publish the report on the AIHW website. - Plan and prepare <i>Australia's health 2028</i> and present the report to the Minister for Health and Aged Care by 30 June 2028.⁸ <p>2028–29:</p> <ul style="list-style-type: none"> - Publish <i>Australia's health 2028</i> on the AIHW website. - Plan and prepare <i>Australia's welfare 2029</i>.⁹
Material changes to Program 1.1 resulting from 2025–26 Budget Measures: Nil		

⁶ The Planned Performance Results for 2025–26 are currently being reviewed and will be confirmed in the Australian Institute of Health and Welfare Corporate Plan 2025–26.

⁷ The Planned Performance Results for 2026–29 are currently being reviewed and will be confirmed in the Australian Institute of Health and Welfare Corporate Plan 2025–26.

⁸ Ibid.

⁹ Ibid.

Section 3: Budgeted financial statements

Section 3 presents budgeted financial statements which provide a comprehensive snapshot of entity finances for the 2025–26 Budget year, including the impact of budget measures and resourcing on financial statements.

3.1 Budgeted financial statements

3.1.1 Differences between entity resourcing and financial statements

This section is not applicable to the AIHW.

3.1.2 Explanatory notes and analysis of budgeted financial statements

Departmental Resources

Comprehensive Income Statement

Appropriation revenue from Government will be \$0.1 million higher in 2025–26 than 2024–25.

The AIHW has received approval to budget for a deficit of \$0.7 million in 2025–26 before accounting adjustments required for office leases under AASB16. This deficit will be used to invest in improved ICT and data security.

Balance Sheet

The AIHW's cash and equity will reduce in order to fund the budgeted deficit, but both will remain at adequate levels.

3.2. Budgeted financial statements tables

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June

	2024–25 Estimated actual \$'000	2025–26 Budget \$'000	2026–27 Forward estimate \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000
EXPENSES					
Employee benefits	82,673	83,802	85,144	85,567	87,035
Supplier expenses	28,941	26,844	25,656	25,612	25,471
Depreciation and amortisation	6,745	6,757	6,732	6,732	6,531
Interest on RoU	237	200	270	270	270
Total expenses	118,596	117,603	117,802	118,181	119,307
LESS:					
OWN-SOURCE INCOME					
Revenue					
Sale of goods and rendering of services	75,000	76,000	77,000	78,000	79,000
Interest	6,500	5,000	4,500	4,000	4,000
Other revenue	30	-	-	-	-
Total revenue	81,530	81,000	81,500	82,000	83,000
Gains					
Other	-	-	-	-	-
Total gains	-	-	-	-	-
Total own-source income	81,530	81,000	81,500	82,000	83,000
Net cost of (contribution by) services	37,066	36,603	36,302	36,181	36,307
Revenue from Government	36,489	36,547	37,118	37,234	37,564
Surplus (deficit)	(577)	(56)	816	1,053	1,257
Surplus (deficit) attributable to the Australian Government	(577)	(56)	816	1,053	1,257
OTHER COMPREHENSIVE INCOME					
Changes in asset revaluation reserves	-	-	-	-	-
Total other comprehensive income (loss)	-	-	-	-	-
Total comprehensive income (loss) attributable to the Australian Government	(577)	(56)	816	1,053	1,257

Table 3.1: Comprehensive income statement (showing net cost of services) for the period ended 30 June (continued)

Note: Impact of net cash appropriation arrangements

	2024–25 \$'000	2025–26 \$'000	2026–27 \$'000	2027–28 \$'000	2028–29 \$'000
Total comprehensive income (loss) attributable to the Australian Government	(577)	(56)	816	1,053	1,257
plus: depreciation/amortisation expenses for RoU assets	4,945	4,957	4,932	4,932	4,932
less: lease principal repayments	(5,368)	(5,608)	(5,748)	(5,985)	(6,189)
Total comprehensive income (loss) attributable to the agency	(1,000)	(707)	-	-	-

Prepared on Australian Accounting Standards basis.

RoU = Right-of-Use asset

Table 3.2: Budgeted departmental balance sheet (as at 30 June)

	2024–25 Estimated actual \$'000	2025–26 Budget \$'000	2026–27 Forward estimate \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000
ASSETS					
Financial assets					
Cash and cash equivalents	103,760	102,256	102,945	103,621	103,621
Trade and other receivables	14,193	14,190	14,101	14,100	14,100
Total financial assets	117,953	116,446	117,046	117,721	117,721
Non-financial assets					
Land and buildings	22,566	16,954	11,367	5,780	15,720
Property, plant and equipment	2,013	2,013	2,013	2,013	2,013
Computer software	1,183	983	983	983	983
Other	3,837	3,837	3,837	3,837	3,837
Total non-financial assets	29,599	23,787	18,200	12,613	22,553
Total assets	147,552	140,233	135,246	130,334	140,274
LIABILITIES					
Payables					
Suppliers	2,730	1,075	928	947	313
Other payables	1,581	1,581	1,581	1,581	1,581
Unearned revenue	66,249	66,249	66,249	66,249	66,249
Total payables	70,560	68,905	68,758	68,777	68,143
Interest bearing liabilities					
Leases	19,627	14,016	8,268	2,191	11,235
Total interest bearing liabilities	19,627	14,016	8,268	2,191	11,235
Provisions					
Employees	20,381	20,381	20,381	20,381	20,381
Other provisions	993	993	993	993	993
Total provisions	21,374	21,374	21,374	21,374	21,374
Total liabilities	111,561	104,295	98,400	92,342	100,752
Net assets	35,991	35,938	36,846	37,992	39,522
EQUITY					
Contributed equity	31,824	31,824	31,824	31,824	31,824
Reserves	1,577	1,577	1,577	1,577	1,577
Retained surpluses (accumulated deficits)	2,590	2,537	3,445	4,591	6,121
Total equity	35,991	35,938	36,846	37,992	39,522

Prepared on Australian Accounting Standards basis.

Table 3.3: Departmental statement of changes in equity – summary of movement (Budget year 2025–26)

	Retained earnings	Asset revaluation reserve	Contributed equity/ capital	Total equity
	\$'000	\$'000	\$'000	\$'000
Opening balance as at 1 July 2025				
Balance carried forward from previous period	2,590	1,577	31,824	35,991
Surplus (deficit) for the period	(53)	-	-	(53)
Appropriation (equity injection)	-	-	-	-
Estimated closing balance as at 30 June 2026	2,537	1,577	31,824	35,938

Prepared on Australian Accounting Standards basis.

Table 3.4: Budgeted departmental statement of cash flows (for the period ended 30 June)

	2024–25 Estimated actual \$'000	2025–26 Budget \$'000	2026–27 Forward estimate \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000
OPERATING ACTIVITIES					
Cash received					
Goods and services	75,000	76,000	77,000	78,000	79,000
Appropriations	36,489	36,547	37,118	37,234	37,564
Interest	6,500	5,000	4,500	4,000	4,000
Net GST received	-	-	-	-	-
Other cash received	30	-	-	-	-
Total cash received	118,019	117,547	118,618	119,234	120,564
Cash used					
Employees	82,673	83,802	85,144	85,567	87,035
Interest payments on lease liability	237	200	270	270	270
Suppliers	27,396	28,496	25,619	25,499	25,832
Net GST paid	-	-	-	-	-
Total cash used	110,306	112,498	111,033	111,336	113,137
Net cash from (or used by) operating activities	7,713	5,049	7,585	7,898	7,427
INVESTING ACTIVITIES					
Cash used					
Purchase of property, plant and equipment and intangibles	2,445	945	1,145	1,145	1,145
Total cash used	2,445	945	1,145	1,145	1,145
Net cash from (or used by) investing activities	(2,445)	(945)	(1,145)	(1,145)	(1,145)
FINANCING ACTIVITIES					
Cash received					
Contributed equity	-	-	-	-	-
Total cash received	-	-	-	-	-
Cash used					
Lease principal repayments	5,368	5,608	5,748	5,985	6,189
Total cash used	5,368	5,608	5,748	5,985	6,189
Net cash from (or used by) financing activities	(5,368)	(5,608)	(5,748)	(5,985)	(6,189)
Net increase (or decrease) in cash held	(100)	(1,504)	692	768	93
Cash and cash equivalents at the beginning of the reporting period	103,860	103,760	102,253	102,853	103,528
Cash and cash equivalents at the end of the reporting period	103,760	102,256	102,945	103,621	103,621

Prepared on Australian Accounting Standards basis.

Table 3.5: Departmental capital budget statement (for the period ended 30 June)

	2024–25 Estimated actual \$'000	2025–26 Budget \$'000	2026–27 Forward estimate \$'000	2027–28 Forward estimate \$'000	2028–29 Forward estimate \$'000
CAPITAL APPROPRIATIONS					
Equity injections - Bill 2	-	-	-	-	-
Total capital appropriations	-	-	-	-	-
Total new capital appropriations represented by:					
Purchase of non-financial assets	-	-	-	-	-
Total items	-	-	-	-	-
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriations - equity injection ^(a)	-	-	-	-	-
Funded internally from departmental resources	2,445	945	1,145	1,145	1,145
Total acquisitions of non-financial assets	2,445	945	1,145	1,145	1,145
RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE					
Total purchases	2,445	945	1,145	1,145	1,145
Total cash used to acquire asset	2,445	945	1,145	1,145	1,145

Prepared on Australian Accounting Standards basis.

^(a) Includes current Appropriation Bill (No. 2), Supply Bill (No. 2) and prior Appropriation Act (No. 2/4/6) appropriations

Table 3.6: Statement of departmental asset movements (Budget year 2025–26)

	Buildings	Property, plant and equipment	Intangibles	Total
	\$'000	\$'000	\$'000	\$'000
As at 1 July 2025				
Gross book value	9,847	9,808	3,118	22,773
Gross book value - RoU	46,034	-	-	46,034
Accumulated depreciation/amortisation and impairment	(5,652)	(7,795)	(1,935)	(15,382)
Accumulated depreciation/amortisation and impairment - RoU	(27,663)	-	-	(27,663)
Opening net book balance	22,566	2,013	1,183	25,762
CAPITAL ASSET ADDITIONS				
Estimated expenditure on new or replacement assets				
By purchase - appropriation equity	-	-	-	-
By purchase - internal resources	-	945	-	945
By purchase - RoU	-	-	-	-
Total additions	-	945	-	945
Other movements				
Depreciation/amortisation expense	(643)	(945)	(200)	(1,788)
Depreciation/amortisation expense - RoU	(4,969)	-	-	(4,969)
Total other movements	(5,612)	(945)	(200)	(6,757)
As at 30 June 2026				
Gross book value	9,847	10,753	3,118	23,718
Gross book value - RoU	46,034	-	-	46,034
Accumulated depreciation/amortisation and impairment	(6,295)	(8,740)	(2,135)	(17,170)
Accumulated depreciation/amortisation and impairment - RoU	(32,632)	-	-	(32,632)
Closing net book balance	16,954	2,013	983	19,950

Prepared on Australian Accounting Standards basis.

RoU = Right-of-Use asset