

Main Group	Total Quantity Q4 2023-24	Total Cost Q4 2023-24
Group 01 - One-Piece Closed	5,407,400	\$18,215,831.84
Q1	1,345,560	\$4,507,157.14
Q2	1,423,160	\$4,781,078.04
Q3	1,321,750	\$4,479,389.39
Q4	1,316,930	\$4,448,207.27
Group 02 - One-Piece Drainable	3,597,640	\$21,586,158.48
Q1	878,570	\$5,262,881.23
Q2	954,375	\$5,725,422.58
Q3	882,090	\$5,299,319.31
Q4	882,605	\$5,298,535.36
Group 03 - One-Piece Urostomy	1,172,336	\$7,113,388.67
Q1	285,922	\$1,732,335.60
Q2	319,588	\$1,933,540.51
Q3	281,113	\$1,710,019.50
Q4	285,713	\$1,737,493.06
Group 04 - Two-Piece Baseplate	1,995,157	\$10,631,058.93
Q1	498,382	\$2,651,089.17
Q2	560,545	\$2,983,521.54
Q3	462,868	\$2,472,965.62
Q4	473,362	\$2,523,482.60
Group 05 - Two-Piece Closed	3,498,100	\$5,894,329.90
Q1	863,400	\$1,452,601.35
Q2	959,790	\$1,616,036.61
Q3	823,720	\$1,385,683.33
Q4	851,190	\$1,440,008.61
Group 06 - Two-Piece Drainable	1,568,570	\$5,682,382.34
Q1	396,020	\$1,433,838.31
Q2	451,180	\$1,634,691.41
Q3	353,940	\$1,282,024.32
Q4	367,430	\$1,331,828.30
Group 07 - Two-Piece Urostomy	572,520	\$2,006,110.08
Q1	143,340	\$502,263.36
Q2	161,220	\$564,914.88
Q3	132,650	\$464,805.60
Q4	135,310	\$474,126.24
Group 08 - Alternative Systems	743,129	\$1,001,432.25
Q1	182,104	\$246,690.77
Q2	200,894	\$265,855.83
Q3	181,474	\$252,382.06
Q4	178,657	\$236,503.59
Group 09 - Accessories	21,033,144	\$35,141,694.02
Q1	6,242,675	\$9,256,269.63
Q2	5,475,079	\$9,394,973.74
Q3	4,580,145	\$8,167,139.60
Q4	4,735,245	\$8,323,311.05
Group 10 - Paediatric	79,120	\$361,918.02
Q1	20,725	\$97,125.35
Q2	20,450	\$93,375.26
Q3	19,505	\$88,614.01
Q4	18,440	\$82,803.40
Group 11 - Fistulae	137,220	\$2,255,918.91
Q1	33,735	\$556,229.36
Q2	37,050	\$600,396.87
Q3	33,255	\$554,222.81
Q4	33,180	\$545,069.87
Subtotal (all groups)	39,804,336	\$ 109,890,223.44
Admin Fee @ 2.75%		\$ 3,021,981.14
GST on Admin @10%		\$ 302,198.11

Main Group	Total Quantity Q4 2023-24	Total Cost Q4 2023-24
Total (including Admin and GST)		\$ 113,214,402.69

Main Group	Total Quantity Q4 2023-24	Total Cost Q4 2023-24
Group 01 - One-Piece Closed	1,316,930	\$4,448,207.27
Q4	1,316,930	\$4,448,207.27
Group 02 - One-Piece Drainable	882,605	\$5,298,535.36
Q4	882,605	\$5,298,535.36
Group 03 - One-Piece Urostomy	285,713	\$1,737,493.06
Q4	285,713	\$1,737,493.06
Group 04 - Two-Piece Baseplate	473,362	\$2,523,482.60
Q4	473,362	\$2,523,482.60
Group 05 - Two-Piece Closed	851,190	\$1,440,008.61
Q4	851,190	\$1,440,008.61
Group 06 - Two-Piece Drainable	367,430	\$1,331,828.30
Q4	367,430	\$1,331,828.30
Group 07 - Two-Piece Urostomy	135,310	\$474,126.24
Q4	135,310	\$474,126.24
Group 08 - Alternative Systems	178,657	\$236,503.59
Q4	178,657	\$236,503.59
Group 09 - Accessories	4,735,245	\$8,323,311.05
Q4	4,735,245	\$8,323,311.05
Group 10 - Paediatric	18,440	\$82,803.40
Q4	18,440	\$82,803.40
Group 11 - Fistulae	33,180	\$545,069.87
Q4	33,180	\$545,069.87
Subtotal (all Groups)	9,278,062	\$26,441,369.35
Admin Fee @ 2.75%		\$727,137.66
GST on Admin @ 10%		\$72,713.77
Total (including Admin and GST)		\$27,241,220.78

Subgroup	Total Quantity Q4 2023-24	Total Cost Q4 2023-24
Group 01 - One-Piece Closed	1,316,930	\$4,448,207.27
(a) Stoma Caps	35,280	\$48,439.44
Q4	35,280	\$48,439.44
(b) Flat Baseplate	864,690	\$2,495,181.27
Q4	864,690	\$2,495,181.27
(c) Convex Baseplate	416,960	\$1,904,586.56
Q4	416,960	\$1,904,586.56
Group 02 - One-Piece Drainable	882,605	\$5,298,535.36
(a) Flat Baseplate	239,460	\$1,127,014.38
Q4	239,460	\$1,127,014.38
(b) Convex Baseplate	643,145	\$4,171,520.98
Q4	643,145	\$4,171,520.98
Group 03 - One-Piece Urostomy	285,713	\$1,737,493.06
(a) Flat Baseplate	49,008	\$228,973.22
Q4	49,008	\$228,973.22
(b) Convex Baseplate	236,705	\$1,508,519.84
Q4	236,705	\$1,508,519.84
Group 04 - Two-Piece Baseplate	473,362	\$2,523,482.60
(a) Mechanical Coupling - Flat	107,620	\$445,729.54
Q4	107,620	\$445,729.54
(b) Mechanical Coupling - Extended Wear	71,715	\$340,072.53
Q4	71,715	\$340,072.53
(c) Mechanical Coupling - Convex	182,207	\$1,064,081.54
Q4	182,207	\$1,064,081.54
(d) Adhesive Coupling - Flat	57,905	\$299,968.04
Q4	57,905	\$299,968.04
(f) Adhesive Coupling - Convex	53,915	\$373,630.95
Q4	53,915	\$373,630.95
Group 05 - Two-Piece Closed	851,190	\$1,440,008.61
(a) Mechanical Coupling	559,500	\$955,656.90
Q4	559,500	\$955,656.90
(b) Adhesive Coupling	291,690	\$484,351.71
Q4	291,690	\$484,351.71
Group 06 - Two-Piece Drainable	367,430	\$1,331,828.30
(a) Mechanical Coupling	309,490	\$1,121,986.19
Q4	309,490	\$1,121,986.19
(b) Adhesive Coupling	57,940	\$209,842.11
Q4	57,940	\$209,842.11
Group 07 - Two-Piece Urostomy	135,310	\$474,126.24
(a) Mechanical Coupling	135,310	\$474,126.24
Q4	135,310	\$474,126.24
Group 08 - Alternative Systems	178,657	\$236,503.59
(a) Plug Systems	1,648	\$16,634.22
Q4	1,648	\$16,634.22
(b) Irrigation	25,629	\$59,028.72
Q4	25,629	\$59,028.72
(c) Catheters	151,380	\$160,840.65
Q4	151,380	\$160,840.65
Group 09 - Accessories	4,735,245	\$8,323,311.05
(a) Adhesive Barrier	1,141,975	\$1,693,328.49
Q4	1,141,975	\$1,693,328.49
(b) Belts	4,483	\$26,808.34
Q4	4,483	\$26,808.34
(c) Clamps and Clips	219	\$504.78
Q4	219	\$504.78

Subgroup	Total Quantity Q4 2023-24	Total Cost Q4 2023-24
(d) Cleansers and Solvents	1,481,541	\$1,304,822.26
Q4	1,481,541	\$1,304,822.26
(f) Creams and Ointments	2,062	\$11,488.22
Q4	2,062	\$11,488.22
(g) Deodorants	30,596	\$128,419.76
Q4	30,596	\$128,419.76
(h) Hernia Support Belts and Garments	4,685	\$211,497.45
Q4	4,685	\$211,497.45
(i) Night Drainage	55,384	\$121,290.96
Q4	55,384	\$121,290.96
(j) Powders and Pastes	28,764	\$204,365.40
Q4	28,764	\$204,365.40
(k) Protective Films	991,078	\$391,509.61
Q4	991,078	\$391,509.61
(l) Seals	919,568	\$4,167,149.13
Q4	919,568	\$4,167,149.13
(m) Miscellaneous	74,890	\$62,126.65
Q4	74,890	\$62,126.65
Group 10 - Paediatric	18,440	\$82,803.40
(a) All	18,440	\$82,803.40
Q4	18,440	\$82,803.40
Group 11 - Fistulae	33,180	\$545,069.87
(a) All	33,180	\$545,069.87
Q4	33,180	\$545,069.87
Subtotal all groups	9,278,062	\$26,441,369.35

Group/ SAS code	Product Name	Total Quantity Q4 2023-24
Group 01 - One-Piece Closed		1,316,930
(a) Stoma Caps		35,280
03807J	Coloplast Alterna	5,940
03849N	Hollister Micro	2,970
03871R	Dansac Nova	19,950
80092J	Omnigon Welland Aurum	6,420
(b) Flat Baseplate		864,690
03500F	Hollister ModermaFlex QuietWear	210
03524L	Coloplast Alterna Comfort	22,500
03546P	Coloplast Alterna Comfort	3,900
03615G	Coloplast Alterna Original	2,010
03801C	Dansac Nova 1	8,730
03802D	Dansac Nova 1	3,690
03803E	Dansac Nova 1	33,930
03933B	Hollister Moderma Flex	6,180
03934C	Hollister Moderma Flex	42,510
03991C	Coloplast New SenSura Mio	278,100
05672M	Dansac NovaLife	10,050
05677T	ConvaTec Esteem+	56,820
05692N	Omnigon Eakin Pelican	16,260
05695R	Coloplast Alterna Comfort	1,650
05696T	Coloplast Alterna Comfort	840
09781T	Omnigon Welland Flair Active	5,250
09783X	Ainscorp Salts Confidence Natural	38,220
09830J	Coloplast SenSura	51,210
09891N	Hollister Moderma Flex	2,640
09917Y	Dansac Nova 1	1,710
09926K	B. Braun Australia Pty Ltd Flexima® Closed Flat	11,010
09959E	Hollister Moderma Flex	45,090
09990T	Coloplast Alterna Comfort	900
80003Q	ConvaTec Esteem+ Mouldable	1,830
80019M	Omnigon Flair Active Xtra	2,550
80021P	B. Braun Australia Pty Ltd Flexima® Active Closed Flat	6,300
80027Y	Dansac NovaLife 1 Closed Flat with EasiView	24,180
80064X	Hollister Moderma Flex Flat Closed Pouch with Viewing Option	5,790
80093K	Omnigon Welland Aurum	29,520
80104B	Hollister Moderma Flex CeraPlus Closed Flat	19,710
80105C	Ainscorp Salts Confidence Natural Advance	42,090
80146F	Omnigon Welland Aurum Xtra	1,470
80194R	Dansac NovaLife TRE Closed Flat	40,920
80225J	Omnigon Welland Aurum Plus	46,920
(c) Convex Baseplate		416,960
03529R	Coloplast Alterna Original	6,760
03579J	Hollister ModermaFlex Soft Convex	14,340
03930W	Dansac NovaLife 1 Piece Closed Convex	830
03945P	Omnigon Welland Aurum Convex Closed	2,940
03948T	Omnigon Welland Flair Active Curvex Closed	2,050
03952B	B. Braun Australia Pty Ltd Flexima® Closed Convex	790
03987W	Ainscorp Salts Confidence Natural Soft Convex	76,100
05693P	Omnigon Eakin Pelican	18,970
05694Q	Coloplast Alterna Comfort	180
09851L	Coloplast SenSura	6,330
09861B	Ainscorp Salts Confidence	5,780
09943H	Hollister Moderma Flex	9,960
09945K	Dansac Nova 1	8,520
80001N	Dansac NovaLife 1 Closed Soft Convex with Easiview	17,630
80017K	Dansac NovaLife 1 Closed Convex with EasiView	1,600
80037L	Coloplast SenSura Mio - 1 Piece Soft Convexity Closed	63,060
80038M	Coloplast SenSura Mio - 1 Piece Deep Convexity Closed	8,180
80045X	Coloplast SenSura Mio - 1 Piece Shallow Convexity Closed	27,760
80063W	Hollister Moderma Flex Convex Maxi Closed Pouch	3,360
80065Y	Hollister Moderma Flex Soft Convex Closed Midi Pouch	3,510
80106D	ConvaTec Esteem+ Flex Convex Closed	1,920
80107E	Hollister Moderma Flex CeraPlus Closed Convex	1,650
80132L	Coloplast SenSura Mio Concave One Piece Closed	46,970
80145E	Omnigon Welland Aurum Convex	14,600
80166G	Omnigon Welland Aurum Profile	7,510
80193Q	Dansac NovaLife TRE Closed Soft Convex	40,470
80200C	Dansac NovaLife TRE Closed Convex	2,720
80211P	ConvaTec Esteem+ Soft Convex Closed Pouch	10,200
80251R	Hollister Moderma Flex CeraPlus Closed Soft Convex Pouch	10,050
80285M	Omnigon Welland Aurum Plus Soft Convex	2,220
Group 02 - One-Piece Drainable		882,605
(a) Flat Baseplate		239,460
03618K	Coloplast Alterna Original	1,530
03636J	ConvaTec Stomadress	300
03688D	ConvaTec Active Life	440
03699Q	ConvaTec Active Life	2,620
03732K	Coloplast Alterna Comfort	900
03852R	Coloplast Alterna Comfort	8,280
03873W	Dansac Nova 1 Fold Up	14,130
03931X	Dansac NovaLife 1 Piece Open Flat	6,270
03954D	Dansac NovaLife 1 Piece Open Flat	2,450
03998K	Coloplast New SenSura Mio	71,280
05678W	ConvaTec Esteem+	1,150
05687H	Ainscorp Salts Confidence Natural	8,070
05698X	Coloplast SenSura	450
09772H	Hollister Moderma Flex	330
09780R	Omnigon Welland Flair Active	8,100
09829H	Coloplast SenSura EasiClose	21,690
09863D	Ainscorp Salts Confidence Comfort	360
09893Q	Omnigon Pelican	6,240
09912Q	Hollister Moderma Flex	3,210
09914T	B. Braun Australia Pty Ltd Flexima® Roll'Up Flat	960
09947M	Dansac Nova 1 Fold Up	1,800
09996D	Dansac Nova 1 Fold Up	6,050
80004R	ConvaTec Esteem+ Mouldable	480
80022Q	B. Braun Australia Pty Ltd Flexima® Active Roll 'Up Flat	960
80047B	Dansac NovaLife 1 Open Flat GX+ with EasiView and Clear	60
80069E	Dansac NovaLife 1 Open Flat GX+ with EasiView and Clear (Maxi)	60
80094L	Omnigon Welland Aurum	8,130
80108F	Ainscorp Salts Confidence Natural Advance	13,110
80109G	Hollister Moderma Flex CeraPlus Drainable Flat	14,880
80174Q	Omnigon Eakin Dot	3,390
80185G	ConvaTec Esteem+ Drainable Invisiclose	1,960
80187J	ConvaTec Esteem+Drainable Clipped Pouch	450
80192P	Dansac NovaLife TRE Open Flat	5,460
80195T	Dansac NovaLife TRE Open Flat	3,780

Group/ SAS code	Product Name	Total Quantity Q4 2023-24
80224H	Omniqon Welland Aurum Plus	18,990
80250Q	Hollister Moderma Flex CeraPlus Drainable Pouch without Tape	1,140
(b) Convex Baseplate		643,145
03932Y	Dansac NovaLife 1 Piece Open Convex	3,620
03946Q	Omniqon Welland Aurum Convex Drainable	6,500
03949W	Omniqon Welland Flair Active Curvex Drainable	670
03988X	Ainscorp Salts Confidence Natural Soft Convex	94,140
03993E	ConvaTec Active Life	485
05699Y	ConvaTec Esteem+	7,030
09779Q	B. Braun Australia Pty Ltd Flexima® Roll'Up Convex	1,350
09850K	Coloplast SenSura	12,820
09885G	Ainscorp Salts Confidence	7,530
09894R	Omniqon Pelican	34,780
09920D	Coloplast Alterna Comfort	12,710
09944J	Hollister Moderma Flex	5,730
09948N	Dansac Nova 1 Fold Up	19,440
80000M	Dansac NovaLife 1 Open Soft Convex	26,630
80039N	Coloplast SenSura Mio - 1 Piece Shallow Convexity Drainable	52,400
80040P	Coloplast SenSura Mio - 1 Piece Deep Convexity Drainable	31,160
80041Q	Coloplast SenSura Mio - 1 Piece Soft Convexity Drainable	101,430
80048C	Dansac NovaLife 1 Open Convex GX+ with EasView and Clear	210
80066B	Hollister Moderma Flex Drainable Pouch	2,340
80110H	Hollister Moderma Flex Soft Convex Drainable with Viewing Option	910
80111J	Hollister Moderma Flex CeraPlus Convex Drainable	14,320
80112K	Hollister Moderma Flex CeraPlus Soft Convex Drainable	47,660
80113L	ConvaTec Esteem+ Flex Convex Drainable	3,760
80134N	Coloplast SenSura Mio Concave One Piece Drainable	20,610
80142B	B. Braun Australia Pty Ltd Flexima® Active Soft Convex Roll'Up	80
80148H	Omniqon Welland Aurum Convex	21,580
80167H	Omniqon Welland Aurum Profile	5,210
80191N	Dansac NovaLife TRE Open Soft Convex	58,800
80199B	Dansac NovaLife TRE Open Convex	5,130
80212Q	ConvaTec Esteem+ Soft Convex Drainable Pouch	5,550
80228M	Omniqon Eakin Dot	22,890
80245K	Dansac NovaLife TRE Open Soft Convex	510
80259E	Hollister Moderma Flex CeraPlus Soft Convex Drainable Pouch without Tape	10,290
80278E	Omniqon Welland Aurum Plus Soft Convex	4,780
80292X	Hollister Moderma Flex CeraPlus Firm Convex Drainable Pouch without Tape	90
Group 03 - One-Piece Urostomy		285,713
(a) Flat Baseplate		49,008
03593D	Coloplast Alterna Post-Op	168
03616H	Coloplast Alterna Original	1,140
03661Q	ConvaTec Active Life	2,040
03935D	Hollister Moderma Flex	1,690
03936E	Hollister Moderma Flex	2,030
03999L	Coloplast New SenSura Mio	8,040
05688J	Ainscorp Salts Confidence Natural	510
09757M	Ainscorp Salts Confidence Gold	340
09784Y	Omniqon Welland Flair Active	1,530
09801W	Hollister Moderma Flex	2,980
09802X	Hollister Moderma Flex	1,270
09824C	B. Braun Australia Pty Ltd Flexima® Uro Silk Flat	5,850
09849J	Coloplast Drainage Bag	1,140
09895T	Omniqon Pelican	2,340
09997E	Coloplast Alterna	300
80095M	Omniqon Welland Aurum	1,240
80114M	Ainscorp Salts Confidence Natural Advance	2,020
80116P	Hollister Moderma Flex Urostomy Flat Pre-Cuts (Upgraded Design)	9,050
80117Q	Hollister Moderma Flex Urostomy Flat CTF (Upgraded Design)	1,450
80128G	ConvaTec Esteem+ Urostomy Accusafe Tap	40
80209M	Hollister Moderma Flex CeraPlus Multi-Chamber Urostomy Flat	2,020
80223G	Omniqon Welland Aurum Plus	1,820
(b) Convex Baseplate		236,705
03592C	Coloplast Alterna Original	1,810
03628Y	ConvaTec Active Life	1,125
03837Y	Dansac Nova 1	13,410
03947R	Omniqon Welland Aurum Convex Urostomy	2,270
03950X	Omniqon Welland Flair Active Curvex Urostomy	1,100
09777N	Ainscorp Salts Confidence	8,710
09803Y	Hollister Moderma Flex	21,340
09826E	B. Braun Australia Pty Ltd Flexima® Uro Silk Convex	11,560
09898Y	Omniqon Pelican	11,590
09918B	Dansac Nova 1	6,070
09942G	Hollister Moderma Flex	13,850
09998F	Coloplast Alterna	410
80043T	Coloplast SenSura Mio - 1 Piece Soft Convexity Urostomy	7,300
80044W	Coloplast SenSura Mio - 1 Piece Deep Convexity Urostomy	6,060
80046Y	Coloplast SenSura Mio - 1 Piece Shallow Convexity Urostomy	17,460
80118R	ConvaTec Esteem+ Flex Convex Urostomy	910
80119T	Hollister Moderma Flex Convex Urostomy (Upgraded Design)	26,760
80131K	Coloplast SenSura Mio Concave One Piece Urostomy	1,720
80144D	Omniqon Welland Aurum Convex	6,210
80165F	B. Braun Australia Pty Ltd Flexima® Active Soft Convex Uro	360
80168J	Omniqon Welland Aurum Profile	1,780
80196W	Hollister Moderma Flex CeraPlus Multi-chamber with Soft Convex	59,100
80210N	Hollister Moderma Flex CeraPlus Multi-Chamber Urostomy Firm Convex	11,620
80213R	ConvaTec Esteem+ Soft Convex Urostomy	3,830
80276C	Omniqon Welland Aurum Plus Soft Convex	350
Group 04 - Two-Piece Baseplate		473,362
(a) Mechanical Coupling - Flat		107,620
03601M	Coloplast Alterna Wearlife	8,355
03815T	Omniqon Welland Flair 2 Urostomy	200
03865K	Dansac Nova 2	12,910
05671L	Dansac NovaLife	3,900
05679X	ConvaTec Sur-Fit Natura	23,360
05680Y	ConvaTec Sur-Fit Natura	2,270
09874Q	Coloplast SenSura Click	8,835
09994B	Omniqon Flair 2	2,030
80011D	Coloplast SenSura Mio	13,585
80025W	ConvaTec Natura Accordion Flange	2,160
80057M	ConvaTec Natura Accordion Cut-To-Fit	410
80087D	Omniqon Welland Aurum 2 Urostomy	190
80088E	Omniqon Welland Aurum 2	3,835
80091H	B. Braun Australia Pty Ltd Flexima® 3S Flat	1,560
80120W	Omniqon Eakin Dot	11,600
80201D	Dansac NovaLife TRE Flat Baseplate	8,120
80234W	ConvaTec Sur-Fit Natura Stomahesive Skin Barrier	780
80235X	ConvaTec Natura Durahesive Skin Barrier	3,380

Group/ SAS code	Product Name	Total Quantity Q4 2023-24
80236Y	ConvaTec Natura Durahesive Skin Barrier	140
(b) Mechanical Coupling - Extended Wear		71,715
03938G	Coloplast Alterna Extra	3,985
03956F	Hollister FormaFlex Skin Barrier	1,350
09901D	Hollister New Image Flexwear	2,850
09903F	Hollister New Image Flexwear	12,910
80062T	Hollister New Image CeraPlus Flat Barrier	41,200
80121X	Hollister New Image CeraPlus Flat CTF No Tape	7,550
80233T	ConvaTec Sur-Fit Natura Durahesive Wafer	1,870
(c) Mechanical Coupling - Convex		182,207
03559H	Coloplast Alterna	1,628
03594E	Coloplast Alterna	5,064
03866L	Dansac Nova 2	6,945
03867M	Dansac Nova 2	2,595
03939H	Coloplast Alterna	2,580
03941K	Dansac NovaLife 2 Convex Wafer	7,410
05681B	ConvaTec Sur-Fit Natura	5,500
05682C	ConvaTec Sur-Fit Natura	1,840
09889L	Coloplast SenSura Click	4,070
09899B	Omnigon Flair 2	945
09902E	Hollister New Image	3,215
09941F	Hollister New Image	3,245
80035J	Coloplast SenSura Mio 2 Piece with Shallow Convexity	17,095
80036K	Coloplast SenSura Mio 2 Piece with Deep Convexity	8,170
80061R	Hollister New Image CeraPlus Convex Barrier	24,045
80068D	Hollister New Image Convex Skin Barrier with Tape	14,590
80078P	B. Braun Australia Pty Ltd Flexima® 3S Convex	515
80085B	Omnigon Welland Aulum 2 Urostomy	120
80086C	Omnigon Welland Aulum 2	2,675
80122Y	Hollister New Image CeraPlus Convex Barrier No Tape	1,675
80129H	ConvaTec Natura Accordion cut-to-fit Convex	990
80130J	Coloplast SenSura Mio Concave Two Piece Click	9,645
80202E	Dansac NovaLife TRE Convex Baseplate	7,100
80205H	Omnigon Eakin Dot	12,065
80219C	Hollister New Image CeraPlus soft convex flange	33,750
80230P	Dansac NovaLife TRE 2 Soft Convex Wafer	4,735
(d) Adhesive Coupling - Flat		57,905
03877C	ConvaTec Esteem Synergy	150
05689K	Ainscorp Salts Harmony Duo	6,650
05690L	Ainscorp Salts Harmony Duo	5,970
09786C	ConvaTec Esteem Synergy	20
09789F	Coloplast SenSura Flex	415
09806D	B. Braun Australia Pty Ltd Flexima® Key Flat	10,850
09871M	Coloplast SenSura Flex	3,770
09908L	ConvaTec Esteem Synergy	2,270
80010C	Coloplast SenSura Mio	27,810
(f) Adhesive Coupling - Convex		53,915
03984Q	Ainscorp Salts Harmony Duo	11,335
09827F	B. Braun Australia Pty Ltd Flexima® Key Convex	8,070
09890M	Coloplast SenSura Flex	3,355
09922F	ConvaTec Esteem Synergy	1,060
80042R	Coloplast SenSura Mio 2 Piece with Shallow Convexity	30,095
Group 05 - Two-Piece Closed		851,190
(a) Mechanical Coupling		559,500
03611C	Coloplast Alterna Comfort	1,410
03808K	Coloplast Alterna Comfort	630
03813Q	Coloplast Alterna Comfort	22,290
03868N	Dansac Nova 2	24,870
05683D	ConvaTec Natura+	37,770
09791H	Omnigon Flair 2	650
09800T	Dansac NovaLife	58,830
09875R	Coloplast SenSura Click	26,250
09946L	Dansac Nova 2	660
09960F	Hollister New Image	204,990
09992X	Hollister New Image	41,370
09995C	Omnigon Flair 2	7,860
80014G	Coloplast SenSura Mio	60,510
80082W	B. Braun Australia Pty Ltd Flexima® 3S Closed	3,000
80083X	Omnigon Welland Aulum 2	14,340
80097P	Omnigon Welland Aulum 2	2,380
80123B	Omnigon Eakin Dot	51,690
(b) Adhesive Coupling		291,690
05684E	ConvaTec Esteem Synergy+	10,230
09768D	Ainscorp Salts Harmony Duo	61,740
09808F	B. Braun Australia Pty Ltd Flexima® Key Closed	64,380
09873P	Coloplast SenSura Flex	18,030
80015H	Coloplast SenSura Mio	137,310
Group 06 - Two-Piece Drainable		367,430
(a) Mechanical Coupling		309,490
03610B	Coloplast Alterna Original	360
03853T	Coloplast Alterna Comfort	21,540
03874X	Dansac Nova 2 FoldUp	17,170
03942L	Dansac NovaLife 2 Piece Open	29,970
05685F	ConvaTec Natura+	630
09852M	Dansac Nova 2 FoldUp	4,850
09876T	Coloplast SenSura Click EasiClose	17,880
09910N	Hollister New Image	96,110
09949P	Dansac Nova 2 FoldUp	680
09991W	Hollister New Image	6,660
09993Y	Omnigon Flair 2	2,280
80026X	Coloplast SenSura Mio	53,250
80081T	B. Braun Australia Pty Ltd Flexima® 3S Roll'Up	660
80084Y	Omnigon Welland Aulum 2	4,320
80100T	Omnigon Welland Aulum 2	660
80124C	Omnigon Eakin Dot	23,670
80186H	ConvaTec Natura+ Drainable Invisiclose	20,260
80239D	ConvaTec Natura Two-Piece Drainable Pouch	8,540
(b) Adhesive Coupling		57,940
05686G	ConvaTec Esteem Synergy+	1,140
09766B	Ainscorp Salts Harmony Duo	10,650
09790G	Coloplast SenSura Flex EasiClose	570
09797P	Omnigon Flair 2	190
09807E	B. Braun Australia Pty Ltd Flexima® Key Roll 'Up	7,860
09872N	Coloplast SenSura Flex EasiClose	4,260
80012E	Coloplast SenSura Mio	33,270
Group 07 - Two-Piece Urostomy		135,310
(a) Mechanical Coupling		135,310
03726D	Hollister New Image	10,130

Group/ SAS code	Product Name	Total Quantity Q4 2023-24
03814R	Omnigon Flair 2 Urostomy	270
03940J	Coloplast Alterna Original	60
09919C	Dansac Nova 2	12,290
09952T	Coloplast Alterna	11,020
80013F	Coloplast SenSura Mio	14,760
80018L	Hollister New Image Urostomy	62,420
80024T	ConvaTec Natura+ Urostomy Pouch	3,110
80077N	Omnigon Welland Auum 2	510
80080R	B. Braun Australia Pty Ltd Flexima® 3S Uro	1,470
80237B	ConvaTec Sur-Fit Natura Urostomy Pouch	13,820
80238C	ConvaTec Sur-Fit Natura Urostomy Pouch	3,120
80241F	ConvaTec Sur-Fit Natura Urostomy Pouch	2,330
Group 08 - Alternative Systems		178,657
(a) Plug Systems		1,648
03641P	Coloplast Conseal	1,450
09845E	AMSL Medicina Ace Stopper	36
80101W	New Medical Aquaflush ACE Stoma Stopper	162
(b) Irrigation		25,629
03809L	Coloplast Alterna Irrigation Set	58
03824G	Coloplast Alterna Sleeve	7,665
03825H	Coloplast Alterna Pressure Plate	57
03895B	Coloplast Sensura Mio Adhesive Irrigation Sleeve	5,550
03911W	Coloplast Colotip	104
03912X	Coloplast Alterna Irrigation	138
03914B	Dansac Irrigation Cone	5
03916D	Dansac Irrigation Sleeves	10,460
03968W	Dansac Complete Irrigation Set	15
03974E	Hollister Stoma Cone	7
03975F	Hollister Clear Sleeve	1,260
03976G	Hollister Stoma Cone	15
09804B	Dansac WaterBag	10
09848H	AMSL Medicina	247
80052G	Dansac Connecting Tube with Regulation Clamp	4
80267N	Coloplast Peristeen Plus system - regular	4
80273X	Coloplast Peristeen Plus catheters - regular	8
80275B	Coloplast Peristeen Plus accessory unit - small	22
(c) Catheters		151,380
09755K	Hollister Apogee Intermittent	9,300
09867H	Coloplast Self-cath	75,480
09869K	Coloplast Self-cath - Paediatric	570
09870L	Coloplast Self-cath - Female	6,960
80151L	Medical Store Pty Ltd HunterCath	150
80157T	Hollister Apogee Essentials Intermittent Catheter	6,210
80158W	Hollister Apogee Intermittent Catheter	46,470
80184F	Medioplast Australia Pty Ltd Wellspect Healthcare LoFric Intermittent Catheters - Nelaton	6,120
80198Y	Medioplast Australia Pty Ltd Wellspect Healthcare LoFric Intermittent Catheters - Tiemann Tip	120
Group 09 - Accessories		4,735,245
(a) Adhesive Barrier		1,141,975
03508P	Coloplast Brava Protective Sheet	1,300
03532X	ConvaTec Skin Barrier	1,410
03558G	Hollister Flexend	365
03580K	ConvaTec Skin Barrier	60
03581L	Coloplast Brava Protective Sheet	1,140
03897D	Coloplast Brava Elastic Tape	810,480
03944N	Coloplast Brava Protective Sheet	8,010
03955E	Omnigon Welland Hydroframe Mini	1,860
05691M	Ainscorp Salts Flange Extender with Aloe	73,530
09853N	Ainscorp Salts Flange Extender	12,720
09966M	Omnigon Welland Hydroframe	29,800
80054J	Sutherland Medical Trio Silex Silicone Flange Extenders	3,000
80075L	Omnigon Welland HydroFrame with Manuka Honey	39,820
80076M	Omnigon Welland HydroFrame Mini with Manuka Honey	1,860
80138T	Dansac X-tra Strips	60,000
80141Y	Hollister CeraPlus Barrier Extenders	63,720
80147G	Omnigon Welland UltraFrame	28,460
80188K	ConvaTec Ease	4,440
(b) Belts		4,483
03792N	ConvaTec Belt	174
03816W	B. Braun Australia Pty Ltd Stomacare Belt	70
03887N	Hollister Adapt	1,317
03890R	Dansac Beige Ostomy Belt	562
03898E	Coloplast Brava Belt	1,372
09760Q	Ainscorp Salts Adjustable Ostomy Belt	393
09834N	Omnigon Flair Belt Pack	329
09900C	Omnigon Pelican Adjustable Belt	266
(c) Clamps and Clips		219
03651E	Hollister Clamps	78
03760X	ConvaTec Clips	72
03810M	Coloplast Alterna Slimline	61
03859D	Dansac Nova Drainable Clamp	8
(d) Cleansers and Solvents		1,481,541
03520G	Coloplast Comfeel	7,980
03522J	ConvaTec ConvaCare	43,020
03542K	Smith & Nephew Remove	15,400
03554C	Hollister Adapt	85,500
03555D	Hollister Cleanser	88
03568T	Dansac Skin Lotion Wipes	20,200
03716N	Dansac Skin Lotion	25
03767G	Omnigon Welland Adhesive Remover Spray	6,054
03775Q	Coloplast Comfeel	17
03786G	Omnigon Eakin Release Wipes	47,430
03902J	Coloplast Brava No Sting Adhesive Remover Spray	33,102
03903K	Coloplast Brava No Sting Adhesive Remover Wipes	219,150
09854P	Ainscorp Salts Adhesive Remover Wipes	16,500
09882D	Omnigon Welland	414,060
09981H	Dansac Skin Lotion	38,850
09983K	Smith & Nephew SECURA	3
80005T	ConvaTec Esenta Adhesive Remover Spray (1x50ml)	4,053
80006W	ConvaTec Esenta Adhesive Remover Wipe (1x30pk)	44,940
80009B	ConvaTec Esenta Skin Barrier Pump Spray (1x50ml)	263
80031E	ConvaTec Esenta Skin Barrier Pump Spray (1x28ml)	258
80051F	Dansac EasiSpray Adhesive Remover	7,395
80059P	Hollister Adapt Medical Adhesive Remover Spray	6,684
80071G	Omnigon Eakin Release Spray	10,776
80125D	Coloplast Brava Skin Cleanser Wipes	453,495
80152M	Ainscorp Salts Adhesive Remover Spray	6,278
80154P	Sutherland Medical TRIO Elite Sting Free Adhesive Remover	20
(f) Creams and Ointments		2,062

Group/ SAS code	Product Name	Total Quantity Q4 2023-24
03528Q	Coloplast Comfeel	207
03557F	Hollister Skin Conditioning Cream	240
03787H	ConvaTec Orabase	74
03829M	Dansac Ostomy	416
03979K	Nice Pak Products Sudocrem	1,005
09858W	3M Cavilon Durable	120
(g) Deodorants		30,596
03517D	Hos-Toma No Smell	1,500
03518E	Biochemical Solutions Pty Ltd Windless	1,000
03798X	Dansac Nodor "S"	2,117
03811N	Hos-Toma No-Gas	833
03872T	Hollister M9 Drop	639
09823B	Hos-Toma Lube	585
09855Q	Ainscorp Salts No-Roma	132
09954X	Hollister Adapt	2,844
09988Q	Hollister Adapt	7,800
80016J	Coloplast Brava Lubricating Deodorant	8,500
80029C	Coloplast Brava Lubricating Deodorant	4,646
(h) Hernia Support Belts and Garments		4,685
03858C	Omnigon Stoma Support Belt	244
09753H	Omnigon Kool-Knit	2,014
09796N	Omnigon Diamond Plus	288
09883E	Omnigon Total Control	304
09980G	Sutherland Medical Abdominal Binder	8
80102X	Angelmed Thuasne Abdominal Belt	2
80218B	Sutherland Medical Suportx Shield Belt with Easy Peel Fastening	11
80232R	Omnigon KomfortLite Support Belt	1,632
80296D	Ainscorp Support Belt	182
(i) Night Drainage		55,384
03652F	Unomedical Night Drainage Bag	2
03653G	Unomedical Night Drainage Bag	10
03674J	Coloplast S3 Extended Term	666
03863H	Coloplast Simpla S4	9,825
03888P	Hollister T-Tap Night Drainage Collector	2,456
03951Y	B. Braun Australia Pty Ltd Urimed Bag 2L	8,214
09761R	Ainscorp Salts Night Drainage Bag	1,334
09878X	Hollister Night Drainage Collector	32,677
80073J	Omnigon Welland Night Drainage Bag with Easiflo	200
(j) Powders and Pastes		28,764
03503J	ConvaTec Paste	4,926
03511T	ConvaTec Powder	4,574
03534B	Coloplast Paste Tube	229
03552Y	Dansac Soft Paste	395
03556E	Hollister Premium Powder	2,372
03571Y	Coloplast Brava Strip Paste	8,250
03959J	Ainscorp Salts No-Sting Stoma Paste	88
03978J	Omnigon Welland	110
04000M	Omnigon Eakin Stoma Paste	491
09762T	Ainscorp Salts Stoma Paste	62
09906J	Hollister Adapt Paste	957
80028B	Coloplast Brava Paste	861
80056L	Sutherland Medical Trio Silken Silicone Stoma Gel	25
80070F	Omnigon Welland Stoma Powder	1,787
80137R	Coloplast Brava Powder	3,637
(k) Protective Films		991,078
03502H	ConvaTec ConvaCare	62,320
03504K	Smith & Nephew Skin Prep Aerosol	16
03506M	Smith & Nephew Skin Prep	13,300
03544M	3M No Sting	2,863
03553B	Hollister Adapt	48,950
03908Q	Coloplast Brava No Sting Skin Barrier Wipes	355,320
03925N	Coloplast Brava No Sting Skin Barrier Spray	1,391
09799R	Smith & Nephew No-Sting Skin Prep Spray	13
09859X	Ainscorp Salts Barrier Film Wipes	25,590
80023R	Omnigon Welland WBF No Sting Barrier Spray	467
80072H	Omnigon Eakin Protect Spray	219
80150K	Sutherland Medical TRIO Elisse Barrier Spray	16
80169K	Omnigon Welland Barrier Film Wipes (WBF060)	480,060
80197X	Medline Industries Inc. Sureprep Rapid Dry Barrier Spray	529
80220D	B. Braun Australia Pty Ltd Askina Barrier Film Spray 28ml	24
(l) Seals		919,568
03539G	Dansac GX-TRA	22,620
03567R	Dansac GX-TRA	5,280
03672G	Omnigon Cohesive Seal	63,690
03673H	Omnigon Cohesive Seal	18,710
03905M	Coloplast Brava Mouldable Ring	13,410
03989Y	Ainscorp Salts Aloe Rings	81,420
09763W	Ainscorp Salts Mouldable Seal	1,060
09764X	Ainscorp Salts Mouldable Seal	3,900
09765Y	Ainscorp Salts Mouldable Seal	5,820
09782W	Ainscorp Salts Dermacol	7,440
09905H	Hollister Adapt	320
09975B	Omnigon Cohesive Slims	110,790
09979F	Hollister Adapt	7,340
80008Y	ConvaTec StomaHesive Ostomy Seal	5,060
80020N	Omnigon Cohesive StomaWrap	16,480
80053H	Sutherland Medical Trio Silvex Silicone Seal	300
80055K	Sutherland Medical Trio Siltac Silicone Seal	1,500
80090G	Omnigon Welland Hyperseal Washer with Manuka Honey	88,350
80096N	Omnigon Welland Hyperseal Washer with Manuka Honey	2,450
80126E	New Medical Aquafush ACE Stoma Stopper Dressing	4,050
80127F	Coloplast Brava Protective Seal	146,580
80139W	Hollister Adapt CeraRings Convex (round and oval)	24,190
80140X	Hollister Adapt CeraRings Flat	132,520
80159X	Ainscorp Salts Mouldable Seal with Aloe	720
80160Y	Ainscorp Salts Mouldable Seal with Aloe	14,850
80161B	Ainscorp Salts Mouldable Seal with Aloe	25,800
80162C	Dansac TRE Seal 27mm	45,940
80203F	Dansac TRE Seal	26,250
80227L	Omnigon Eakin Freeseal	22,490
80231Q	Coloplast Brava Protective Seal Convex	17,160
80252T	Dansac TRE seal 98mm	3,078
(m) Miscellaneous		74,890
03570X	Coloplast Filtroder	5,250
03670E	Coloplast Cathstrap	620
03927Q	Ebos Group Vernagel	100
09754J	Omnigon Eakin Perform	36,120
80103Y	ConvaTec Diamonds Gelling Sachets with ActiveOne Odour Control	26,800

Group/ SAS code	Product Name	Total Quantity Q4 2023-24
80149J	Sutherland Medical TRIO Pearls Gelling & Odor Control Sachets	6,000
Group 10 - Paediatric		18,440
(a) All		18,440
03614F	Coloplast Alterna	380
03660P	ConvaTec Active Life Little Ones	135
03667B	ConvaTec Active Life Little Ones	585
03893X	Hollister Moderma Flex Paediatric	420
03960K	Omnigon Pelican	600
03961L	Omnigon Pelican	270
03980L	Ainscorp Salts Confidence Comfort with Flexifit	3,570
03981M	Ainscorp Salts Confidence Comfort with Flexifit	3,660
09776M	Ainscorp Salts Confidence Comfort	270
09792J	Omnigon Pelican Neonatal	30
09793K	Omnigon Pelican Paediatric	1,140
09836Q	Hollister Pouchkins	360
09837R	Hollister Pouchkins	170
09892P	Hollister Pouchkins	990
09916X	Dansac Nova 1	3,030
80178X	Coloplast SenSura Mio Kids One Piece Flat Drainable Pouch	1,760
80180B	Coloplast SenSura Mio Kids Two Piece Adhesive Coupling Drainable Pouch	570
80182D	Coloplast SenSura Mio Kids Two Piece Adhesive Coupling Flat Base Plate	330
80183E	Coloplast SenSura Mio Baby Two Piece Adhesive Coupling Flat Base Plate	150
80204G	Coloplast SenSura Mio Kids One Piece Urostomy Pouch	20
Group 11 - Fistulae		33,180
(a) All		33,180
03734M	Coloplast SenSura Magnum High Output Two-Piece System	315
03899F	Coloplast Alterna	335
05676R	Hollister ModermaFlex	1,050
05700B	Coloplast High Output and Fistula Collection Bag	1,440
09828G	B. Braun Australia Pty Ltd Flexima® Key Maxi Drainable	240
09838T	Omnigon Eakin	350
09839W	Omnigon Eakin	810
09840X	Omnigon Eakin	610
09841Y	Omnigon Eakin	120
09842B	Omnigon Eakin	120
09843C	Omnigon Eakin	40
09844D	Omnigon Eakin	110
09881C	Hollister New Image	3,120
09967N	B. Braun Australia Pty Ltd Flow Collector	840
09977D	Hollister New Image	720
09978E	Hollister New Image	2,100
80002P	Dansac Nova 2 High Output	680
80030D	Omnigon Eakin Wound Pouch	185
80032F	Ainscorp Salts Confidence Wound and Fistula Pouch	20
80033G	Ainscorp Salts Confidence Wound and Fistula Pouch	40
80079Q	B. Braun Australia Pty Ltd Flexima® 3S High Flow	600
80133M	Coloplast SenSura Mio One Piece High Output Flat	1,640
80135P	Coloplast SenSura Mio 2 Piece Flex High Output	1,210
80136Q	Coloplast SenSura Mio Two Piece Click High Output	4,440
80153N	Omnigon Eakin Wound Pouch	80
80155Q	Coloplast SenSura Mio One Piece High Output Soft Convex	1,100
80156R	Coloplast SenSura Mio One Piece High Output Shallow Convexity	1,430
80221E	Hollister Moderma Flex Soft Convex High Output	3,930
80222F	Hollister High Output Collection Bag	2,220
80226K	Hollister New Image High Output Pouch	2,030
80229N	Omnigon Eakin Dot 1 Piece Soft Convex High Output	620
80243H	ConvaTec Natura Two Piece Drainable Fistula Pouch	635
Subtotal (all Groups)		9,278,062

Total Cost Q4 2023-24	
	\$4,448,207.27
	\$48,439.44
	\$8,155.62
	\$4,077.81
	\$27,391.35
	\$8,814.66
	\$2,495,181.27
	\$631.89
	\$61,537.50
	\$10,666.50
	\$5,497.35
	\$23,876.55
	\$10,092.15
	\$92,798.55
	\$18,595.62
	\$127,912.59
	\$836,802.90
	\$30,240.45
	\$155,402.70
	\$44,471.10
	\$4,512.75
	\$2,297.40
	\$14,358.75
	\$104,531.70
	\$140,059.35
	\$7,943.76
	\$4,676.85
	\$30,112.35
	\$135,675.81
	\$2,461.50
	\$5,005.05
	\$6,974.25
	\$17,230.50
	\$72,757.62
	\$17,422.11
	\$80,737.20
	\$59,307.39
	\$115,116.15
	\$4,020.45
	\$123,128.28
	\$128,326.20
	\$1,904,586.56
	\$29,967.08
	\$67,498.38
	\$3,906.81
	\$13,033.02
	\$9,087.65
	\$3,502.07
	\$337,351.30
	\$84,094.01
	\$797.94
	\$28,060.89
	\$25,622.74
	\$46,881.72
	\$37,769.16
	\$82,984.41
	\$7,531.20
	\$296,823.42
	\$38,503.26
	\$130,666.32
	\$15,815.52
	\$16,521.57
	\$8,511.36
	\$7,766.55
	\$208,218.01
	\$64,721.80
	\$33,291.83
	\$190,492.29
	\$12,803.04
	\$45,216.60
	\$47,305.35
	\$9,841.26
	\$5,298,535.36
	\$1,127,014.38
	\$3,167.10
	\$1,325.10
	\$910.80
	\$4,034.80
	\$3,074.40
	\$38,700.72
	\$66,043.62
	\$30,591.33
	\$11,953.55
	\$347,775.12
	\$5,375.10
	\$37,719.18
	\$2,103.30
	\$1,610.07
	\$37,859.40
	\$101,379.06
	\$1,682.64
	\$29,165.76
	\$15,661.59
	\$4,487.04
	\$8,413.20
	\$28,277.70
	\$2,243.52
	\$4,487.04
	\$292.74
	\$292.74
	\$37,999.62
	\$61,276.14
	\$72,599.52
	\$15,844.86
	\$9,161.04
	\$2,103.30
	\$26,639.34
	\$18,442.62

Total Cost Q4 2023-24	
	\$88,759.26
	\$5,562.06
	\$4,171,520.98
	\$23,812.36
	\$41,424.50
	\$4,269.91
	\$599,954.22
	\$1,901.20
	\$44,802.19
	\$8,603.55
	\$81,701.86
	\$47,988.69
	\$221,652.94
	\$81,000.83
	\$37,691.94
	\$123,891.12
	\$175,172.14
	\$344,687.20
	\$204,970.48
	\$667,206.54
	\$1,381.38
	\$15,392.52
	\$5,985.98
	\$94,196.96
	\$313,507.48
	\$23,962.48
	\$131,347.53
	\$509.84
	\$137,529.34
	\$33,203.33
	\$386,786.40
	\$33,745.14
	\$35,370.15
	\$145,877.97
	\$3,250.23
	\$67,687.62
	\$30,462.94
	\$592.02
	\$1,737,493.06
	\$228,973.22
	\$785.12
	\$5,238.30
	\$9,534.96
	\$7,899.06
	\$9,488.22
	\$37,578.96
	\$2,383.74
	\$1,589.16
	\$7,151.22
	\$13,928.52
	\$5,935.98
	\$27,342.90
	\$5,328.36
	\$10,937.16
	\$1,402.20
	\$5,795.76
	\$9,441.48
	\$42,299.70
	\$6,777.30
	\$186.96
	\$9,441.48
	\$8,506.68
	\$1,508,519.84
	\$11,535.13
	\$7,168.50
	\$85,461.93
	\$14,466.71
	\$7,010.30
	\$55,508.83
	\$135,999.82
	\$73,671.88
	\$73,863.07
	\$38,684.11
	\$88,266.05
	\$2,612.93
	\$46,522.90
	\$38,620.38
	\$111,272.58
	\$5,799.43
	\$170,541.48
	\$10,961.56
	\$39,576.33
	\$2,294.28
	\$11,343.94
	\$376,644.30
	\$74,054.26
	\$24,408.59
	\$2,230.55
	\$2,523,482.60
	\$445,729.54
	\$34,606.41
	\$828.40
	\$53,473.22
	\$16,153.80
	\$96,733.76
	\$9,400.07
	\$36,594.57
	\$8,408.26
	\$56,269.07
	\$8,944.56
	\$1,697.81
	\$786.98
	\$15,884.57
	\$6,461.52
	\$48,047.20
	\$33,633.04
	\$3,229.98
	\$13,996.58

Total Cost Q4 2023-24	
	\$579.74
	\$340,072.53
	\$18,896.87
	\$6,401.70
	\$13,514.70
	\$61,219.22
	\$195,370.40
	\$35,802.10
	\$8,867.54
	\$1,064,081.54
	\$9,507.52
	\$29,573.76
	\$40,558.80
	\$15,154.80
	\$15,067.20
	\$43,274.40
	\$32,114.50
	\$10,743.76
	\$23,768.80
	\$5,518.80
	\$18,775.60
	\$18,950.80
	\$99,834.80
	\$47,712.80
	\$140,422.80
	\$85,205.60
	\$3,007.60
	\$700.80
	\$15,622.00
	\$9,782.00
	\$5,781.60
	\$56,326.80
	\$41,464.00
	\$70,459.60
	\$197,100.00
	\$27,652.40
	\$299,968.04
	\$750.75
	\$33,283.25
	\$29,879.85
	\$104.64
	\$2,079.15
	\$56,767.20
	\$19,724.64
	\$11,876.64
	\$145,501.92
	\$373,630.95
	\$78,551.55
	\$55,925.10
	\$23,250.15
	\$7,345.80
	\$208,558.35
	\$1,440,008.61
	\$955,656.90
	\$2,205.24
	\$985.32
	\$34,861.56
	\$38,896.68
	\$59,072.28
	\$1,016.60
	\$104,070.27
	\$41,055.00
	\$1,032.24
	\$362,627.31
	\$73,183.53
	\$12,293.04
	\$107,042.19
	\$10,322.40
	\$22,427.76
	\$3,722.32
	\$80,843.16
	\$484,351.71
	\$15,999.72
	\$96,561.36
	\$100,690.32
	\$28,198.92
	\$242,901.39
	\$1,331,828.30
	\$1,121,986.19
	\$666.72
	\$75,476.16
	\$60,163.68
	\$111,158.73
	\$2,207.52
	\$16,994.40
	\$62,651.52
	\$356,471.99
	\$2,382.72
	\$24,701.94
	\$7,989.12
	\$197,504.25
	\$2,312.64
	\$15,137.28
	\$2,312.64
	\$82,939.68
	\$70,991.04
	\$29,924.16
	\$209,842.11
	\$3,994.56
	\$37,317.60
	\$1,997.28
	\$665.76
	\$27,541.44
	\$14,927.04
	\$123,398.43
	\$474,126.24
	\$474,126.24
	\$35,495.52

Total Cost Q4 2023-24	
	\$946.08
	\$210.24
	\$43,064.16
	\$38,614.08
	\$51,719.04
	\$218,719.68
	\$10,897.44
	\$1,787.04
	\$5,150.88
	\$48,425.28
	\$10,932.48
	\$8,164.32
	\$236,503.59
	\$16,634.22
	\$6,429.30
	\$1,855.44
	\$8,349.48
	\$59,028.72
	\$4,115.10
	\$10,033.53
	\$550.22
	\$7,264.95
	\$1,004.64
	\$3,485.88
	\$64.85
	\$13,692.14
	\$1,064.25
	\$496.65
	\$1,649.34
	\$378.90
	\$252.60
	\$3,317.21
	\$51.80
	\$160,840.65
	\$9,616.20
	\$78,046.32
	\$589.38
	\$7,196.64
	\$600.00
	\$10,289.97
	\$48,049.98
	\$6,328.08
	\$124.08
	\$8,323,311.05
	\$1,693,328.49
	\$3,738.80
	\$4,055.16
	\$1,049.74
	\$874.80
	\$16,621.20
	\$1,181,679.84
	\$23,044.77
	\$2,656.08
	\$107,206.74
	\$18,545.76
	\$42,554.40
	\$4,284.00
	\$56,862.96
	\$2,656.08
	\$87,480.00
	\$92,903.76
	\$40,640.88
	\$6,473.52
	\$26,808.34
	\$1,040.52
	\$418.60
	\$7,875.66
	\$3,360.76
	\$8,204.56
	\$2,350.14
	\$1,967.42
	\$1,590.68
	\$504.78
	\$179.80
	\$165.96
	\$140.62
	\$18.40
	\$1,304,822.26
	\$3,814.44
	\$13,766.40
	\$4,928.00
	\$27,360.00
	\$734.80
	\$9,655.60
	\$208.75
	\$61,932.42
	\$141.95
	\$15,177.60
	\$338,633.46
	\$70,128.00
	\$5,280.00
	\$132,499.20
	\$18,531.45
	\$25.05
	\$41,462.19
	\$14,380.80
	\$6,903.75
	\$3,792.60
	\$75,650.85
	\$68,377.32
	\$110,238.48
	\$216,770.61
	\$64,223.94
	\$204.60
	\$11,488.22

Total Cost Q4 2023-24	
	\$1,639.44
	\$1,900.80
	\$646.76
	\$3,294.72
	\$3,316.50
	\$690.00
	\$128,419.76
	\$6,075.00
	\$11,310.00
	\$8,573.85
	\$9,421.23
	\$5,195.07
	\$5,797.35
	\$1,073.16
	\$28,184.04
	\$3,229.20
	\$3,519.00
	\$46,041.86
	\$211,497.45
	\$11,016.60
	\$90,932.10
	\$13,003.20
	\$13,725.60
	\$361.20
	\$60.00
	\$496.65
	\$73,684.80
	\$8,217.30
	\$121,290.96
	\$4.38
	\$21.90
	\$1,458.54
	\$21,516.75
	\$5,378.64
	\$17,988.66
	\$2,921.46
	\$71,562.63
	\$438.00
	\$204,365.40
	\$55,565.28
	\$39,793.80
	\$2,583.12
	\$4,455.60
	\$20,636.40
	\$9,306.00
	\$992.64
	\$1,861.20
	\$5,538.48
	\$699.36
	\$10,794.96
	\$9,712.08
	\$282.00
	\$13,884.99
	\$28,259.49
	\$391,509.61
	\$18,072.80
	\$135.20
	\$3,857.00
	\$43,832.53
	\$14,195.50
	\$103,042.80
	\$36,513.75
	\$199.03
	\$7,421.10
	\$12,258.75
	\$5,748.75
	\$420.00
	\$139,217.40
	\$6,242.20
	\$352.80
	\$4,167,149.13
	\$102,513.84
	\$23,928.96
	\$288,643.08
	\$84,775.01
	\$60,760.71
	\$368,995.44
	\$4,802.86
	\$17,674.80
	\$26,376.24
	\$33,718.08
	\$1,449.92
	\$502,100.28
	\$33,257.54
	\$22,931.92
	\$74,670.88
	\$1,359.30
	\$6,798.00
	\$400,402.20
	\$11,103.40
	\$18,354.60
	\$664,300.56
	\$109,604.89
	\$600,448.12
	\$3,262.32
	\$67,300.20
	\$116,925.60
	\$208,154.14
	\$118,938.75
	\$101,902.19
	\$77,751.96
	\$13,943.34
	\$62,126.65
	\$1,884.75
	\$2,963.60
	\$74.70
	\$29,979.60
	\$22,244.00

Total Cost Q4 2023-24	
	\$4,980.00
	\$82,803.40
	\$82,803.40
	\$1,600.94
	\$568.80
	\$1,959.36
	\$2,487.66
	\$3,823.80
	\$1,261.98
	\$16,686.18
	\$17,106.84
	\$904.23
	\$177.69
	\$6,752.22
	\$2,132.28
	\$1,049.75
	\$3,315.84
	\$10,147.47
	\$8,226.24
	\$1,997.28
	\$1,726.56
	\$784.80
	\$93.48
	\$545,069.87
	\$545,069.87
	\$5,162.85
	\$5,491.32
	\$17,016.30
	\$20,741.76
	\$3,930.48
	\$5,672.10
	\$13,922.28
	\$11,728.47
	\$2,763.36
	\$1,944.72
	\$687.52
	\$2,114.97
	\$44,934.24
	\$12,099.36
	\$5,297.76
	\$10,014.90
	\$11,138.40
	\$5,111.55
	\$324.12
	\$687.52
	\$9,826.20
	\$26,577.84
	\$19,816.17
	\$72,727.20
	\$1,615.04
	\$24,563.00
	\$31,931.90
	\$87,756.90
	\$31,976.88
	\$33,251.40
	\$13,844.60
	\$10,398.76
	\$26,441,369.35