

Main Group	Total Quantity Q1 2022-23	Total Cost Q1 2022-23
Group 01 - One-Piece Closed	1,374,820	\$4,577,407.68
Q1	1,374,820	\$4,577,407.68
Group 02 - One-Piece Drainable	868,020	\$5,165,730.85
Q1	868,020	\$5,165,730.85
Group 03 - One-Piece Urostomy	287,417	\$1,734,840.09
Q1	287,417	\$1,734,840.09
Group 04 - Two-Piece Baseplate	504,745	\$2,669,814.95
Q1	504,745	\$2,669,814.95
Group 05 - Two-Piece Closed	865,430	\$1,451,434.37
Q1	865,430	\$1,451,434.37
Group 06 - Two-Piece Drainable	396,750	\$1,386,957.25
Q1	396,750	\$1,386,957.25
Group 07 - Two-Piece Urostomy	149,100	\$522,446.40
Q1	149,100	\$522,446.40
Group 08 - Alternative Systems	188,334	\$240,441.67
Q1	188,334	\$240,441.67
Group 09 - Accessories	6,016,012	\$8,566,230.28
Q1	6,016,012	\$8,566,230.28
Group 10 - Paediatric	18,300	\$84,806.17
Q1	18,300	\$84,806.17
Group 11 - Fistulae	28,500	\$440,528.60
Q1	28,500	\$440,528.60
Subtotal (all Groups)	10,697,428	\$26,840,638.31
Admin Fee @ 2.75%		\$738,117.55
GST on Admin @ 10%		\$73,811.76
Total (including Admin and GST)		\$27,652,567.62

Subgroup	Total Quantity Q1 2022-23	Total Cost Q1 2022-23
Group 01 - One-Piece Closed	1,374,820	\$4,577,407.68
(a) Stoma Caps	35,970	\$49,386.81
Q1	35,970	\$49,386.81
(b) Flat Baseplate	939,900	\$2,708,780.04
Q1	939,900	\$2,708,780.04
(c) Convex Baseplate	398,950	\$1,819,240.83
Q1	398,950	\$1,819,240.83
Group 02 - One-Piece Drainable	868,020	\$5,165,730.85
(a) Flat Baseplate	256,910	\$1,203,425.52
Q1	256,910	\$1,203,425.52
(b) Convex Baseplate	611,110	\$3,962,305.33
Q1	611,110	\$3,962,305.33
Group 03 - One-Piece Urostomy	287,417	\$1,734,840.09
(a) Flat Baseplate	56,932	\$265,960.78
Q1	56,932	\$265,960.78
(b) Convex Baseplate	230,485	\$1,468,879.31
Q1	230,485	\$1,468,879.31
Group 04 - Two-Piece Baseplate	504,745	\$2,669,814.95
(a) Mechanical Coupling - Flat	122,360	\$506,806.54
Q1	122,360	\$506,806.54
(b) Mechanical Coupling - Extended Wear	80,390	\$381,209.38
Q1	80,390	\$381,209.38
(c) Mechanical Coupling - Convex	183,740	\$1,073,038.42
Q1	183,740	\$1,073,038.42
(d) Adhesive Coupling - Flat	62,975	\$325,670.21
Q1	62,975	\$325,670.21
(f) Adhesive Coupling - Convex	55,280	\$383,090.40
Q1	55,280	\$383,090.40
Group 05 - Two-Piece Closed	865,430	\$1,451,434.37
(a) Mechanical Coupling	565,490	\$955,834.01
Q1	565,490	\$955,834.01
(b) Adhesive Coupling	299,940	\$495,600.36
Q1	299,940	\$495,600.36
Group 06 - Two-Piece Drainable	396,750	\$1,386,957.25
(a) Mechanical Coupling	330,320	\$1,147,169.38
Q1	330,320	\$1,147,169.38
(b) Adhesive Coupling	66,430	\$239,787.87
Q1	66,430	\$239,787.87
Group 07 - Two-Piece Urostomy	149,100	\$522,446.40
(a) Mechanical Coupling	149,100	\$522,446.40
Q1	149,100	\$522,446.40
Group 08 - Alternative Systems	188,334	\$240,441.67
(a) Plug Systems	3,489	\$26,528.08
Q1	3,489	\$26,528.08
(b) Irrigation	25,745	\$45,404.67
Q1	25,745	\$45,404.67
(c) Catheters	159,100	\$168,508.92
Q1	159,100	\$168,508.92
Group 09 - Accessories	6,016,012	\$8,566,230.28
(a) Adhesive Barrier	1,063,277	\$1,575,028.59
Q1	1,063,277	\$1,575,028.59
(b) Belts	3,716	\$22,221.68
Q1	3,716	\$22,221.68
(c) Clamps and Clips	194	\$447.15
Q1	194	\$447.15
(d) Cleansers and Solvents	2,922,567	\$1,893,700.34
Q1	2,922,567	\$1,893,700.34
(e) Convexity Inserts	405	\$766.26
Q1	405	\$766.26
(f) Creams and Ointments	2,973	\$19,377.43
Q1	2,973	\$19,377.43
(g) Deodorants	23,122	\$115,104.20
Q1	23,122	\$115,104.20
(h) Hernia Support Belts and Garments	6,083	\$363,015.04
Q1	6,083	\$363,015.04
(i) Night Drainage	56,004	\$122,648.76
Q1	56,004	\$122,648.76

Subgroup	Total Quantity Q1 2022-23	Total Cost Q1 2022-23
(j) Powders and Pastes	25,386	\$201,549.21
Q1	25,386	\$201,549.21
(k) Protective Films	998,665	\$381,320.85
Q1	998,665	\$381,320.85
(l) Seals	840,810	\$3,810,257.02
Q1	840,810	\$3,810,257.02
(m) Miscellaneous	72,810	\$60,793.75
Q1	72,810	\$60,793.75
Group 10 - Paediatric	18,300	\$84,806.17
(a) All	18,300	\$84,806.17
Q1	18,300	\$84,806.17
Group 11 - Fistulae	28,500	\$440,528.60
(a) All	28,500	\$440,528.60
Q1	28,500	\$440,528.60
Subtotal (all Groups)	10,697,428	\$26,840,638.31

Group/ SAS Code	Product Name	Total Quantity Q1 2022-23
Group 01 - One-Piece Closed		1,374,820
(a) Stoma Caps		35,970
03807J	Coloplast Alterna	5,940
03849N	Hollister Micro	3,060
03871R	Dansac Nova	21,480
80092J	Omnigon Welland Aurum	5,490
(b) Flat Baseplate		939,900
03500F	Hollister ModermaFlex QuietWear	9,210
03524L	Coloplast Alterna Comfort	29,550
03546P	Coloplast Alterna Comfort	4,980
03615G	Coloplast Alterna Original	3,150
03620M	Coloplast Alterna Original	180
03801C	Dansac Nova 1	8,880
03802D	Dansac Nova 1	3,570
03803E	Dansac Nova 1	43,230
03933B	Hollister Moderma Flex	7,650
03934C	Hollister Moderma Flex	50,010
03991C	Coloplast New SenSura Mio	291,450
05672M	Dansac NovaLife	14,190
05677T	ConvaTec Esteem+	65,970
05692N	Omnigon Eakin Pelican	19,230
05695R	Coloplast Alterna Comfort	2,250
05696T	Coloplast Alterna Comfort	1,830
09781T	Omnigon Welland Flair Active	7,830
09783X	Ainscorp Salts Confidence Natural	46,350
09830J	Coloplast SenSura	59,460
09833M	Dansac NovaLife	5,700
09891N	Hollister Moderma Flex	3,810
09917Y	Dansac Nova 1	2,340
09926K	B. Braun Australia Pty Ltd Flexima® Closed Flat	12,150
09959E	Hollister Moderma Flex	49,260
09990T	Coloplast Alterna Comfort	1,530
80003Q	ConvaTec Esteem+ Mouldable	2,280
80019M	Omnigon Flair Active Xtra	2,850
80021P	B. Braun Australia Pty Ltd Flexima® Active Closed Flat	6,840
80027Y	Dansac NovaLife 1 Closed Flat with EasiView	27,990
80064X	Hollister Moderma Flex Flat Closed Pouch with Viewing Option	5,490
80093K	Omnigon Welland Aurum	37,560
80104B	Hollister Moderma Flex CeraPlus Closed Flat	14,460
80105C	Ainscorp Salts Confidence Natural Advance	42,180
80146F	Omnigon Welland Aurum Xtra	1,530
80194R	Dansac NovaLife TRE Closed Flat	30,690
80225J	Omnigon Welland Aurum Plus	24,270
(c) Convex Baseplate		398,950
03529R	Coloplast Alterna Original	8,480
03579J	Hollister ModermaFlex Soft Convex	19,380
03930W	Dansac NovaLife 1 Piece Closed Convex	720
03945P	Omnigon Welland Aurum Convex Closed	4,390
03948T	Omnigon Welland Flair Active Curvex Closed	2,820
03952B	B. Braun Australia Pty Ltd Flexima® Closed Convex	790
03987W	Ainscorp Salts Confidence Natural Soft Convex	74,920
05693P	Omnigon Eakin Pelican	23,180
05694Q	Coloplast Alterna Comfort	240
09851L	Coloplast SenSura	7,810
09861B	Ainscorp Salts Confidence	7,040
09943H	Hollister Moderma Flex	13,770
09945K	Dansac Nova 1	9,630
80001N	Dansac NovaLife 1 Closed Soft Convex with Easiview	23,290
80017K	Dansac NovaLife 1 Closed Convex with EasiView	3,100
80037L	Coloplast SenSura Mio - 1 Piece Soft Convexity Closed	51,100
80038M	Coloplast SenSura Mio - 1 Piece Deep Convexity Closed	7,970
80045X	Coloplast SenSura Mio - 1 Piece Shallow Convexity Closed	24,020
80063W	Hollister Moderma Flex Convex Maxi Closed Pouch	3,810
80065Y	Hollister Moderma Flex Soft Convex Closed Midi Pouch	4,410
80106D	ConvaTec Esteem+ Flex Convex Closed	1,590
80107E	Hollister Moderma Flex CeraPlus Closed Convex	2,070
80132L	Coloplast SenSura Mio Concave One Piece Closed	41,100
80145E	Omnigon Welland Aurum Convex	14,270
80166G	Omnigon Welland Aurum Profile	7,560
80193Q	Dansac NovaLife TRE Closed Soft Convex	28,380
80200C	Dansac NovaLife TRE Closed Convex	3,000
80211P	ConvaTec Esteem+ Soft Convex Closed Pouch	10,110
Group 02 - One-Piece Drainable		868,020
(a) Flat Baseplate		256,910
03618K	Coloplast Alterna Original	1,650
03636J	ConvaTec Stomadress	600
03688D	ConvaTec Active Life	1,260
03699Q	ConvaTec Active Life	2,850
03732K	Coloplast Alterna Comfort	1,560
03852R	Coloplast Alterna Comfort	10,680
03873W	Dansac Nova 1 Fold Up	17,760
03931X	Dansac NovaLife 1 Piece Open Flat	6,750
03954D	Dansac NovaLife 1 Piece Open Flat	3,010
03998K	Coloplast New SenSura Mio	66,300
05678W	ConvaTec Esteem+	1,220
05687H	Ainscorp Salts Confidence Natural	10,470

Group/ SAS Code	Product Name	Total Quantity Q1 2022-23
05698X	Coloplast SenSura	780
09772H	Hollister Moderma Flex	480
09780R	Omnigon Welland Flair Active	10,650
09788E	Hollister Moderma Flex Flexwear	960
09829H	Coloplast SenSura EasiClose	27,960
09863D	Ainscorp Salts Confidence Comfort	330
09893Q	Omnigon Pelican	8,640
09912Q	Hollister Moderma Flex	5,730
09914T	B. Braun Australia Pty Ltd Flexima® Roll'Up Flat	1,920
09947M	Dansac Nova 1 Fold Up	1,470
09996D	Dansac Nova 1 Fold Up	8,440
80004R	ConvaTec Esteem+ Mouldable	910
80022Q	B. Braun Australia Pty Ltd Flexima® Active Roll 'Up Flat	1,320
80047B	Dansac NovaLife 1 Open Flat GX+ with EasiView and Clear	360
80067C	Hollister Moderma Flex Flat Drainable	670
80069E	Dansac NovaLife 1 Open Flat GX+ with EasiView and Clear (Maxi)	840
80094L	Omnigon Welland Aurum	10,560
80108F	Ainscorp Salts Confidence Natural Advance	14,460
80109G	Hollister Moderma Flex CeraPlus Drainable Flat	12,510
80185G	ConvaTec Esteem+ Drainable Invisiclose	2,540
80187J	ConvaTec Esteem+Drainable Clipped Pouch	680
80192P	Dansac NovaLife TRE Open Flat	3,760
80195T	Dansac NovaLife TRE Open Flat	2,310
80224H	Omnigon Welland Aurum Plus	14,520
(b) Convex Baseplate		611,110
03932Y	Dansac NovaLife 1 Piece Open Convex	3,890
03946Q	Omnigon Welland Aurum Convex Drainable	8,210
03949W	Omnigon Welland Flair Active Curvex Drainable	890
03988X	Ainscorp Salts Confidence Natural Soft Convex	91,990
03993E	ConvaTec Active Life	300
05675Q	Hollister ModermaFlex	5,390
05699Y	ConvaTec Esteem+	7,650
09779Q	B. Braun Australia Pty Ltd Flexima® Roll'Up Convex	1,220
09850K	Coloplast SenSura	16,330
09885G	Ainscorp Salts Confidence	7,750
09894R	Omnigon Pelican	42,660
09920D	Coloplast Alterna Comfort	16,960
09944J	Hollister Moderma Flex	7,530
09948N	Dansac Nova 1 Fold Up	26,160
80000M	Dansac NovaLife 1 Open Soft Convex	31,050
80039N	Coloplast SenSura Mio - 1 Piece Shallow Convexity Drainable	52,300
80040P	Coloplast SenSura Mio - 1 Piece Deep Convexity Drainable	31,370
80041Q	Coloplast SenSura Mio - 1 Piece Soft Convexity Drainable	86,790
80048C	Dansac NovaLife 1 Open Convex GX+ with EasiView and Clear	2,220
80066B	Hollister Moderma Flex Drainable Pouch	4,880
80110H	Hollister Moderma Flex Soft Convex Drainable with Viewing Option	1,160
80111J	Hollister Moderma Flex CeraPlus Convex Drainable	12,450
80112K	Hollister Moderma Flex CeraPlus Soft Convex Drainable	45,960
80113L	ConvaTec Esteem+ Flex Convex Drainable	4,170
80134N	Coloplast SenSura Mio Concave One Piece Drainable	19,610
80148H	Omnigon Welland Aurum Convex	22,130
80167H	Omnigon Welland Aurum Profile	5,360
80191N	Dansac NovaLife TRE Open Soft Convex	44,250
80199B	Dansac NovaLife TRE Open Convex	4,600
80212Q	ConvaTec Esteem+ Soft Convex Drainable Pouch	5,850
80228M	Omnigon Eakin Dot	30
Group 03 - One-Piece Urostomy		287,417
(a) Flat Baseplate		56,932
03593D	Coloplast Alterna Post-Op	522
03616H	Coloplast Alterna Original	1,760
03661Q	ConvaTec Active Life	2,740
03935D	Hollister Moderma Flex	2,320
03936E	Hollister Moderma Flex	3,070
03999L	Coloplast New SenSura Mio	7,380
05688J	Ainscorp Salts Confidence Natural	590
09757M	Ainscorp Salts Confidence Gold	400
09784Y	Omnigon Welland Flair Active	1,220
09801W	Hollister Moderma Flex	4,210
09802X	Hollister Moderma Flex	2,260
09824C	B. Braun Australia Pty Ltd Flexima® Uro Silk Flat	6,360
09849J	Coloplast Drainage Bag	2,100
09895T	Omnigon Pelican	2,670
09997E	Coloplast Alterna	340
80095M	Omnigon Welland Aurum	2,070
80114M	Ainscorp Salts Confidence Natural Advance	2,360
80116P	Hollister Moderma Flex Urostomy Flat Pre-Cuts (Upgraded Design)	9,210
80117Q	Hollister Moderma Flex Urostomy Flat CTF (Upgraded Design)	2,130
80209M	Hollister Moderma Flex CeraPlus Multi-Chamber Urostomy Flat	1,580
80223G	Omnigon Welland Aurum Plus	1,560
09758N	Ainscorp Salts Confidence Gold	80
(b) Convex Baseplate		230,485
03592C	Coloplast Alterna Original	3,560
03628Y	ConvaTec Active Life	1,595
03837Y	Dansac Nova 1	15,380
03947R	Omnigon Welland Aurum Convex Urostomy	2,670
03950X	Omnigon Welland Flair Active Curvex Urostomy	1,270

Group/ SAS Code	Product Name	Total Quantity Q1 2022-23
09777N	Ainscorp Salts Confidence	9,000
09803Y	Hollister Moderma Flex	27,960
09826E	B. Braun Australia Pty Ltd Flexima® Uro Silk Convex	12,050
09898Y	Omnigon Pelican	13,160
09918B	Dansac Nova 1	6,010
09942G	Hollister Moderma Flex	18,030
09998F	Coloplast Alterna	510
80043T	Coloplast SenSura Mio - 1 Piece Soft Convexity Urostomy	5,600
80044W	Coloplast SenSura Mio - 1 Piece Deep Convexity Urostomy	5,530
80046Y	Coloplast SenSura Mio - 1 Piece Shallow Convexity Urostomy	16,380
80118R	ConvaTec Esteem+ Flex Convex Urostomy	910
80119T	Hollister Moderma Flex Convex Urostomy (Upgraded Design)	30,700
80131K	Coloplast SenSura Mio Concave One Piece Urostomy	1,470
80144D	Omnigon Welland Aurum Convex	5,290
80168J	Omnigon Welland Aurum Profile	1,460
80196W	Hollister Moderma Flex CeraPlus Multi-chamber with Soft Convex	41,780
80210N	Hollister Moderma Flex CeraPlus Multi-Chamber Urostomy Firm Convex	6,680
80213R	ConvaTec Esteem+ Soft Convex Urostomy	3,490
Group 04 - Two-Piece Baseplate		504,745
(a) Mechanical Coupling - Flat		122,360
03601M	Coloplast Alterna Wearlife	11,190
03752L	ConvaTec Sur-Fit Plus	20,880
03763C	ConvaTec Sur-Fit Plus	12,260
03815T	Omnigon Welland Flair 2 Urostomy	295
03865K	Dansac Nova 2	15,635
05671L	Dansac NovaLife	4,050
05679X	ConvaTec Sur-Fit Natura	1,780
05680Y	ConvaTec Sur-Fit Natura	670
09874Q	Coloplast SenSura Click	11,000
09994B	Omnigon Flair 2	2,790
80011D	Coloplast SenSura Mio	12,565
80025W	ConvaTec Natura Accordion Flange	3,090
80057M	ConvaTec Natura Accordion Cut-To-Fit	560
80087D	Omnigon Welland Aurum 2 Urostomy	185
80088E	Omnigon Welland Aurum 2	3,055
80091H	B. Braun Australia Pty Ltd Flexima® 3S Flat	2,155
80120W	Omnigon Eakin Dot	10,835
80201D	Dansac NovaLife TRE Flat Baseplate	5,970
03777T	ConvaTec Sur-Fit Autolock	550
03779X	ConvaTec Sur-Fit Autolock	365
09877W	ConvaTec Sur-Fit Plus	2,480
(b) Mechanical Coupling - Extended Wear		80,390
03680Q	ConvaTec Sur-Fit Plus	3,415
03938G	Coloplast Alterna Extra	4,505
03956F	Hollister FormaFlex Skin Barrier	1,300
09901D	Hollister New Image Flexwear	4,175
09903F	Hollister New Image Flexwear	17,325
80049D	Dansac NovaLife 2 Flat GX+ Wafer	1,260
80062T	Hollister New Image Two-Piece CeraPlus Flat Barrier	40,775
80121X	Hollister New Image CeraPlus Flat CTF No Tape	7,635
(c) Mechanical Coupling - Convex		183,740
03559H	Coloplast Alterna	2,064
03594E	Coloplast Alterna	6,804
03630C	ConvaTec Sur-Fit Plus	6,465
03866L	Dansac Nova 2	8,385
03867M	Dansac Nova 2	3,175
03939H	Coloplast Alterna	2,852
03941K	Dansac NovaLife 2 Convex Wafer	8,635
05681B	ConvaTec Sur-Fit Natura	1,130
05682C	ConvaTec Sur-Fit Natura	680
09889L	Coloplast SenSura Click	5,565
09899B	Omnigon Flair 2	1,200
09902E	Hollister New Image	4,290
09941F	Hollister New Image	4,010
80035J	Coloplast SenSura Mio 2 Piece with Shallow Convexity	14,610
80036K	Coloplast SenSura Mio 2 Piece with Deep Convexity	9,165
80050E	Dansac NovaLife2 Convex GX+Wafer	2,225
80061R	Hollister New Image CeraPlus Convex Barrier	25,775
80068D	Hollister New Image Convex Skin Barrier with Tape	19,490
80078P	B. Braun Australia Pty Ltd Flexima® 3S Convex	565
80085B	Omnigon Welland Aurum 2 Urostomy	130
80086C	Omnigon Welland Aurum 2	2,495
80122Y	Hollister New Image CeraPlus Convex Barrier No Tape	1,925
80129H	ConvaTec Natura Accordion cut-to-fit Convex	635
80130J	Coloplast SenSura Mio Concave Two Piece Click	9,370
80202E	Dansac NovaLife TRE Convex Baseplate	7,830
80205H	Omnigon Eakin Dot	9,485
80219C	Hollister New Image CeraPlus soft convex flange	23,315
80230P	Dansac NovaLife TRE 2 Soft Convex Wafer	100
09986N	ConvaTec Sur-Fit Plus	1,370
(d) Adhesive Coupling - Flat		62,975
03877C	ConvaTec Esteem Synergy	150
05689K	Ainscorp Salts Harmony Duo	5,400
05690L	Ainscorp Salts Harmony Duo	9,070
09786C	ConvaTec Esteem Synergy	40
09789F	Coloplast SenSura Flex	630

Group/ SAS Code	Product Name	Total Quantity Q1 2022-23
09806D	B. Braun Australia Pty Ltd Flexima® Key Flat	11,785
09871M	Coloplast SenSura Flex	5,580
09908L	ConvaTec Esteem Synergy	2,600
09957C	Coloplast Easiflex Alterna	1,450
80010C	Coloplast SenSura Mio	25,560
09769E	Ainscorp Salts Harmony Duo	30
09771G	Ainscorp Salts Harmony Duo	90
09937B	Coloplast Easiflex Alterna Extra	590
(f) Adhesive Coupling - Convex		55,280
03984Q	Ainscorp Salts Harmony Duo	10,710
09827F	B. Braun Australia Pty Ltd Flexima® Key Convex	8,190
09890M	Coloplast SenSura Flex	4,300
09922F	ConvaTec Esteem Synergy	1,350
80042R	Coloplast SenSura Mio 2 Piece with Shallow Convexity	29,930
09819T	Coloplast Easiflex Alterna	75
09925J	Coloplast Easiflex Alterna	725
Group 05 - Two-Piece Closed		865,430
(a) Mechanical Coupling		565,490
03611C	Coloplast Alterna Comfort	1,470
03649C	ConvaTec Sur-Fit Plus	33,330
03808K	Coloplast Alterna Comfort	540
03813Q	Coloplast Alterna Comfort	31,470
03868N	Dansac Nova 2	28,710
05683D	ConvaTec Natura+	8,880
09791H	Omnigon Flair 2	1,120
09800T	Dansac NovaLife	47,250
09875R	Coloplast SenSura Click	30,720
09946L	Dansac Nova 2	660
09960F	Hollister New Image	200,850
09992X	Hollister New Image	40,680
09995C	Omnigon Flair 2	9,870
80014G	Coloplast SenSura Mio	59,550
80082W	B. Braun Australia Pty Ltd Flexima® 3S Closed	4,770
80083X	Omnigon Welland Aurum 2	11,730
80097P	Omnigon Welland Aurum 2	1,090
80123B	Omnigon Eakin Dot	43,830
03753M	ConvaTec Sur-Fit Plus	1,380
03758T	ConvaTec Sur-Fit Plus	6,840
03780Y	ConvaTec Sur-Fit Autolock	750
(b) Adhesive Coupling		299,940
05684E	ConvaTec Esteem Synergy+	13,470
09768D	Ainscorp Salts Harmony Duo	65,190
09808F	B. Braun Australia Pty Ltd Flexima® Key Closed	64,590
09873P	Coloplast SenSura Flex	22,200
80015H	Coloplast SenSura Mio	129,240
09935X	Coloplast Easiflex Alterna	4,950
09956B	Coloplast Easiflex Alterna	300
Group 06 - Two-Piece Drainable		396,750
(a) Mechanical Coupling		330,320
03610B	Coloplast Alterna Original	240
03764D	ConvaTec Sur-Fit Plus	8,610
03853T	Coloplast Alterna Comfort	26,100
03874X	Dansac Nova 2 FoldUp	20,150
03942L	Dansac NovaLife 2 Piece Open	28,650
05685F	ConvaTec Natura+	680
09852M	Dansac Nova 2 FoldUp	6,450
09876T	Coloplast SenSura Click EasiClose	23,190
09910N	Hollister New Image	97,330
09949P	Dansac Nova 2 FoldUp	670
09991W	Hollister New Image	7,080
09993Y	Omnigon Flair 2	2,160
80026X	Coloplast SenSura Mio	49,020
80081T	B. Braun Australia Pty Ltd Flexima® 3S Roll'Up	1,020
80084Y	Omnigon Welland Aurum 2	4,860
80100T	Omnigon Welland Aurum 2	530
80124C	Omnigon Eakin Dot	20,910
80186H	ConvaTec Natura+ Drainable InvisiClose	7,860
03759W	ConvaTec Sur-Fit Plus	19,520
03781B	ConvaTec Sur-Fit Autolock	110
03869P	Dansac Nova 2	770
09987P	ConvaTec Sur-Fit Plus InvisiClose	4,410
(b) Adhesive Coupling		66,430
05686G	ConvaTec Esteem Synergy+	1,320
09766B	Ainscorp Salts Harmony Duo	11,460
09790G	Coloplast SenSura Flex EasiClose	810
09797P	Omnigon Flair 2	220
09807E	B. Braun Australia Pty Ltd Flexima® Key Roll 'Up	9,060
09872N	Coloplast SenSura Flex EasiClose	6,660
09938C	Coloplast Easiflex Alterna	2,670
80012E	Coloplast SenSura Mio	34,230
Group 07 - Two-Piece Urostomy		149,100
(a) Mechanical Coupling		149,100
03726D	Hollister New Image	24,940
03756Q	ConvaTec Sur-Fit Plus	5,050
03814R	Omnigon Flair 2 Urostomy	580
03940J	Coloplast Alterna Original	180

Group/ SAS Code	Product Name	Total Quantity Q1 2022-23
09919C	Dansac Nova 2	14,460
09952T	Coloplast Alterna	13,720
80013F	Coloplast SenSura Mio	13,800
80018L	Hollister New Image Urostomy	48,770
80024T	ConvaTec Natura+ Urostomy Pouch	1,600
80077N	Omnigon Welland Aurum 2	590
80080R	B. Braun Australia Pty Ltd Flexima® 3S Uro	1,530
03727E	ConvaTec Sur-Fit Plus	18,240
03728F	ConvaTec Sur-Fit Plus	4,470
03747F	ConvaTec Sur-Fit Autolock	1,170
Group 08 - Alternative Systems		188,334
(a) Plug Systems		3,489
03641P	Coloplast ConSeal	3,250
09845E	AMSL Medicina Ace Stopper	58
80101W	New Medical Aquaflush ACE Stoma Stopper	165
80179Y	Bosco Medical Australia Dilastom	7
80163D	Avanos Medical Australia Pty Ltd Corstop Ace Stoma Stopper	9
(b) Irrigation		25,745
03809L	Coloplast Alterna Irrigation Set	42
03824G	Coloplast Alterna Sleeve	7,115
03825H	Coloplast Alterna Pressure Plate	23
03895B	Coloplast Sensura Mio Adhesive Irrigation Sleeve	6,300
03911W	Coloplast Colotip	84
03912X	Coloplast Alterna Irrigation	132
03914B	Dansac Irrigation Cone	6
03916D	Dansac Irrigation Sleeves	9,960
03968W	Dansac Complete Irrigation Set	11
03974E	Hollister Stoma Cone	2
03975F	Hollister Clear Sleeve	1,780
03976G	Hollister Stoma Cone	9
09804B	Dansac WaterBag	11
09848H	AMSL Medicina	265
80052G	Dansac Connecting Tube with Regulation Clamp	5
(c) Catheters		159,100
03671F	Unomedical Nelaton	38,600
09755K	Hollister Apogee Intermittent	7,380
09867H	Coloplast Self-cath	69,030
09869K	Coloplast Self-cath - Paediatric	660
09870L	Coloplast Self-cath - Female	7,620
09962H	Unomedical Tiemann Tip	2,900
80151L	Medical Store Pty Ltd HunterCath	210
80157T	Hollister Apogee Essentials Intermittent Catheter	2,520
80158W	Hollister Apogee Intermittent Catheter	26,850
80184F	Medioplast Australia Pty Ltd Wellspect Healthcare LoFric Intermittent Catheters - Nelaton	3,090
80198Y	Medioplast Australia Pty Ltd Wellspect Healthcare LoFric Intermittent Catheters - Tiemann Tip	240
Group 09 - Accessories		6,016,012
(a) Adhesive Barrier		1,063,277
03508P	Coloplast Brava Protective Sheet	770
03509Q	Coloplast Protective Sheet Dispenser	36
03532X	ConvaTec Skin Barrier	1,470
03558G	Hollister FlexTend	615
03580K	ConvaTec Skin Barrier	6
03581L	Coloplast Brava Protective Sheet	700
03897D	Coloplast Brava Elastic Tape	731,660
03944N	Coloplast Brava Protective Sheet	8,210
03955E	Omnigon Welland HydroFrame Mini	1,890
05691M	Ainscorp Salts Flange Extender with Aloe	82,560
09853N	Ainscorp Salts Flange Extender	17,820
09966M	Omnigon Welland HydroFrame	39,960
80054J	Sutherland Medical Trio Silix Silicone Flange Extenders	2,940
80075L	Omnigon Welland HydroFrame with Manuka Honey	40,000
80076M	Omnigon Welland HydroFrame Mini with Manuka Honey	1,680
80138T	Dansac X-tra Strips	58,530
80141Y	Hollister CeraPlus Barrier Extenders	46,410
80147G	Omnigon Welland UltraFrame	23,920
80188K	ConvaTec Ease	4,020
03957G	Ainscorp Salts SecuPlast Hydro Tape	80
(b) Belts		3,716
03792N	ConvaTec Belt	154
03816W	B. Braun Australia Pty Ltd Stomacare Belt	65
03887N	Hollister Adapt	973
03890R	Dansac Beige Ostomy Belt	504
03898E	Coloplast Brava Belt	1,182
09760Q	Ainscorp Salts Adjustable Ostomy Belt	348
09834N	Omnigon Flair Belt Pack	278
09900C	Omnigon Pelican Adjustable Belt	212
(c) Clamps and Clips		194
03651E	Hollister Clamps	95
03760X	ConvaTec Clips	36
03810M	Coloplast Alterna Slimline	43
03859D	Dansac Nova Drainable Clamp	20
(d) Cleansers and Solvents		2,922,567
03520G	Coloplast Comfeel	22,810
03522J	ConvaTec ConvaCare	50,900
03542K	Smith & Nephew Remove	22,450
03554C	Hollister Adapt	78,400

Group/ SAS Code	Product Name	Total Quantity Q1 2022-23
03555D	Hollister Cleanser	104
03568T	Dansac Skin Lotion Wipes	77,500
03716N	Dansac Skin Lotion	31
03767G	Omnigon Welland Adhesive Remover Spray	5,873
03775Q	Coloplast Comfeel	19
03786G	Omnigon Eakin Release Wipes	48,060
03902J	Coloplast Brava No Sting Adhesive Remover Spray	29,910
03903K	Coloplast Brava No Sting Adhesive Remover Wipes	201,840
09854P	Ainscorp Salts Adhesive Remover Wipes	19,590
09882D	Omnigon Welland	477,480
09981H	Dansac Skin Lotion	159,120
80005T	ConvaTec Esenta Adhesive Remover Spray (1x50ml)	4,062
80006W	ConvaTec Esenta Adhesive Remover Wipe (1x30pk)	58,260
80009B	ConvaTec Esenta Skin Barrier Pump Spray (1x50ml)	271
80031E	ConvaTec Esenta Skin Barrier Pump Spray (1x28ml)	225
80051F	Dansac EasiSpray Adhesive Remover	6,663
80059P	Hollister Adapt Medical Adhesive Remover Spray	4,864
80071G	Omnigon Eakin Release Spray	8,049
80125D	Coloplast Brava Skin Cleanser Wipes	1,640,220
80152M	Ainscorp Salts Adhesive Remover Spray	5,849
80154P	Sutherland Medical TRIO Elite Sting Free Adhesive Remover	17
(f) Creams and Ointments		2,973
03528Q	Coloplast Comfeel	269
03557F	Hollister Skin Conditioning Cream	286
03787H	ConvaTec Orabase	852
03829M	Dansac Ostomy	431
03979K	Nice Pak Products Sudocrem	994
09858W	3M Cavilon Durable	125
09933T	Calmoseptine Oint 75g	16
(g) Deodorants		23,122
03517D	Hos-Toma No Smell	898
03518E	Biochemical Solutions Pty Ltd Windless	867
03798X	Dansac Nodor "S"	2,545
03811N	Hos-Toma No-Gas	662
03872T	Hollister M9 Drop	600
09823B	Hos-Toma Lube	266
09855Q	Ainscorp Salts No-Roma	144
09954X	Hollister Adapt	3,104
09988Q	Hollister Adapt	4,750
80016J	Coloplast Brava Lubricating Deodorant	5,220
80029C	Coloplast Brava Lubricating Deodorant	4,066
(h) Hernia Support Belts and Garments		6,083
03858C	Omnigon Stoma Support Belt	234
03982N	Statina Healthcare Corsinel	5
03983P	Statina Healthcare Corsinel	17
09752G	Omnigon Support Briefs for Her	183
09753H	Omnigon Kool-Knit	1,589
09794L	Omnigon Diamond Plus	351
09795M	Omnigon Diamond Plus	570
09796N	Omnigon Diamond Plus	278
09835P	Omnigon Support Pants for Him	331
09856R	Ainscorp Salts Support Wear	1,653
09883E	Omnigon Total Control	218
09958D	Statina Healthcare Corsinel	29
09980G	Sutherland Medical Abdominal Binder	3
80173P	Statina Healthcare Corsinel Medium Support Underwear	19
80214T	Sutherland Medical Suportx Female Hernia Support Girdle	49
80215W	Sutherland Medical Suportx Male Hernia Support Girdle	10
80216X	Sutherland Medical Suportx Breathable Hernia Support Shorts	86
80217Y	Sutherland Medical Suportx Breathable Hernia Support Briefs	170
80218B	Sutherland Medical Suportx Shield Belt with Easy Peel Fastening	288
(i) Night Drainage		56,004
03652F	Unomedical Night Drainage Bag	67
03653G	Unomedical Night Drainage Bag	706
03674J	Coloplast S3 Extended Term	3,494
03800B	Unomedical A4 Drainage Bag	2,834
03863H	Coloplast Simpla S4	9,868
03888P	Hollister T-Tap Night Drainage Collector	728
03951Y	B. Braun Australia Pty Ltd Urimed Bag 2L	3,810
09761R	Ainscorp Salts Night Drainage Bag	1,315
09878X	Hollister Night Drainage Collector	31,812
80073J	Omnigon Welland Night Drainage Bag with Easiflo	1,370
(j) Powders and Pastes		25,386
03503J	ConvaTec Paste	5,472
03511T	ConvaTec Powder	4,721
03534B	Coloplast Paste Tube	200
03552Y	Dansac Soft Paste	514
03556E	Hollister Premium Powder	2,391
03571Y	Coloplast Brava Strip Paste	5,040
03959J	Ainscorp Salts No-Sting Stoma Paste	121
03978J	Omnigon Welland	135
04000M	Omnigon Eakin Stoma Paste	447
09762T	Ainscorp Salts Stoma Paste	121
09906J	Hollister Adapt Paste	901
80028B	Coloplast Brava Paste	673
80056L	Sutherland Medical Trio Silken Silicone Stoma Gel	39

Group/ SAS Code	Product Name	Total Quantity Q1 2022-23
80070F	Omnigon Welland Stoma Powder	1,421
80137R	Coloplast Brava Powder	3,152
03535C	Hollister Karaya Paste	38
(k) Protective Films		998,665
03502H	ConvaTec ConvaCare	71,840
03504K	Smith & Nephew Skin Prep Aerosol	45
03506M	Smith & Nephew Skin Prep	18,050
03544M	3M No Sting	2,234
03553B	Hollister Adapt	50,500
03908Q	Coloplast Brava No Sting Skin Barrier Wipes	324,690
03925N	Coloplast Brava No Sting Skin Barrier Spray	1,242
09799R	Smith & Nephew No-Sting Skin Prep Spray	81
09859X	Ainscorp Salts Barrier Film Wipes	27,930
80023R	Omnigon Welland WBF No Sting Barrier Spray	492
80072H	Omnigon Eakin Protect Spray	178
80150K	Sutherland Medical TRIO Elisse Barrier Spray	29
80169K	Omnigon Welland Barrier Film Wipes (WBF060)	500,820
80197X	Medline Industries Inc. Sureprep Rapid Dry Barrier Spray	522
80220D	B. Braun Australia Pty Ltd Askina Barrier Film Spray 28ml	12
(l) Seals		840,810
03539G	Dansac GX-TRA	25,410
03567R	Dansac GX-TRA	4,440
03672G	Omnigon Cohesive Seal	65,730
03673H	Omnigon Cohesive Seal	18,760
03879E	Dansac NovaLife	4,440
03905M	Coloplast Brava Mouldable Ring	18,180
03989Y	Ainscorp Salts Aloe Rings	84,570
09763W	Ainscorp Salts Mouldable Seal	890
09764X	Ainscorp Salts Mouldable Seal	4,110
09765Y	Ainscorp Salts Mouldable Seal	7,560
09782W	Ainscorp Salts Dermacol	8,520
09905H	Hollister Adapt	360
09975B	Omnigon Cohesive Slims	110,700
09979F	Hollister Adapt	6,860
80008Y	ConvaTec Stomahesive Ostomy Seal	5,990
80020N	Omnigon Cohesive StomaWrap	16,350
80053H	Sutherland Medical Trio Silvex Silicone Seal	190
80055K	Sutherland Medical Trio Siltac Silicone Seal	1,740
80090G	Omnigon Welland Hyperseal Washer with Manuka Honey	54,090
80096N	Omnigon Welland Hyperseal Washer with Manuka Honey	2,300
80126E	New Medical Aquafush ACE Stoma Stopper Dressing	4,860
80127F	Coloplast Brava Protective Seal	132,330
80139W	Hollister Adapt CeraRings Convex (round and oval)	25,390
80140X	Hollister Adapt CeraRings Flat	119,000
80159X	Ainscorp Salts Mouldable Seal with Aloe	920
80160Y	Ainscorp Salts Mouldable Seal with Aloe	11,730
80161B	Ainscorp Salts Mouldable Seal with Aloe	22,800
80162C	Dansac TRE Seal 27mm	48,060
80203F	Dansac TRE Seal	17,250
80227L	Omnigon Eakin Freeseal	10,860
80231Q	Coloplast Brava Protective Seal Convex	6,390
80164E	Avanos Medical Australia Pty Ltd Corstop Ace Stoma Stopper Dressing	30
(m) Miscellaneous		72,810
03570X	Coloplast Filtroder	4,750
03670E	Coloplast Cathstrap	660
03927Q	Ebos Group Vernagel	100
09754J	Omnigon Eakin Perform	39,300
80103Y	ConvaTec Diamonds Gelling Sachets with ActiveOne Odour Control	21,200
80149J	Sutherland Medical TRIO Pearls Gelling & Odor Control Sachets	6,800
(e) Convexity Inserts		405
03669D	ConvaTec Sur-Fit Plus	405
Group 10 - Paediatric		18,300
(a) All		18,300
03614F	Coloplast Alterna	800
03660P	ConvaTec Active Life Little Ones	240
03667B	ConvaTec Active Life Little Ones	450
03893X	Hollister Moderma Flex Paediatric	370
03960K	Omnigon Pelican	630
03961L	Omnigon Pelican	420
03980L	Ainscorp Salts Confidence Comfort with Flexifit	2,520
03981M	Ainscorp Salts Confidence Comfort with Flexifit	1,800
09776M	Ainscorp Salts Confidence Comfort	180
09792J	Omnigon Pelican Neonatal	450
09793K	Omnigon Pelican Paediatric	2,220
09836Q	Hollister Pouchkins	1,000
09837R	Hollister Pouchkins	240
09892P	Hollister Pouchkins	1,560
09916X	Dansac Nova 1	2,640
80178X	Coloplast SenSura Mio Kids One Piece Flat Drainable Pouch	1,760
80180B	Coloplast SenSura Mio Kids Two Piece Adhesive Coupling Drainable Pouch	400
80181C	Coloplast SenSura Mio Baby Two Piece Adhesive Coupling Drainable Bag	60
80182D	Coloplast SenSura Mio Kids Two Piece Adhesive Coupling Flat Base Plate	350
80183E	Coloplast SenSura Mio Baby Two Piece Adhesive Coupling Flat Base Plate	30
80204G	Coloplast SenSura Mio Kids One Piece Urostomy Pouch	180
Group 11 - Fistulae		28,500
(a) All		28,500

Group/ SAS Code	Product Name	Total Quantity Q1 2022-23
03734M	Coloplast SenSura Magnum High Output Two-Piece System	720
03899F	Coloplast Alterna	790
05676R	Hollister ModermaFlex	940
05700B	Coloplast High Output and Fistula Collection Bag	1,320
09828G	B. Braun Australia Pty Ltd Flexima® Key Maxi Drainable	600
09838T	Omnigon Eakin	590
09839W	Omnigon Eakin	950
09840X	Omnigon Eakin	920
09841Y	Omnigon Eakin	120
09844D	Omnigon Eakin	190
09881C	Hollister New Image	4,610
09967N	B. Braun Australia Pty Ltd Flow Collector	965
09977D	Hollister New Image	935
09978E	Hollister New Image	2,450
80002P	Dansac Nova 2 High Output	1,510
80030D	Omnigon Eakin Wound Pouch	300
80032F	Ainscorp Salts Confidence Wound and Fistula Pouch	20
80033G	Ainscorp Salts Confidence Wound and Fistula Pouch	40
80079Q	B. Braun Australia Pty Ltd Flexima® 3S High Flow	810
80133M	Coloplast SenSura Mio One Piece High Output Flat	1,210
80135P	Coloplast SenSura Mio 2 Piece Flex High Output	920
80136Q	Coloplast SenSura Mio Two Piece Click High Output	4,210
80153N	Omnigon Eakin Wound Pouch	50
80155Q	Coloplast SenSura Mio One Piece High Output Soft Convex	1,010
80156R	Coloplast SenSura Mio One Piece High Output Shallow Convexity	1,670
80221E	Hollister Moderma Flex Soft Convex High Output	120
80222F	Hollister High Output Collection Bag	150
80226K	Hollister New Image High Output Pouch	20
03550W	ConvaTec Sur-Fit Plus	360
Subtotal (all Groups)		10,697,428

Total Cost Q1 2022-23
\$4,577,407.68
\$49,386.81
\$8,155.62
\$4,201.38
\$29,492.04
\$7,537.77
\$2,708,780.04
\$27,712.89
\$80,819.25
\$13,620.30
\$8,615.25
\$492.30
\$24,286.80
\$9,763.95
\$118,234.05
\$23,018.85
\$150,480.09
\$876,973.05
\$42,697.71
\$180,427.95
\$52,594.05
\$6,153.75
\$5,005.05
\$21,415.05
\$126,767.25
\$162,623.10
\$15,589.50
\$11,464.29
\$6,399.90
\$33,230.25
\$148,223.34
\$4,184.55
\$6,235.80
\$7,794.75
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\$4,389.00
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\$32,933.25
\$14,685.79
\$323,477.70
\$5,702.28
\$48,936.78

Total Cost Q1 2022-23
\$3,645.72
\$2,341.92
\$49,778.10
\$4,683.84
\$130,685.04
\$1,542.42
\$40,383.36
\$27,956.67
\$8,974.08
\$6,870.78
\$39,448.56
\$4,253.34
\$6,169.68
\$1,756.44
\$3,268.93
\$4,098.36
\$49,357.44
\$67,586.04
\$61,036.29
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\$22,687.88
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\$8,093.71

Total Cost Q1 2022-23	
	\$57,357.00
	\$178,189.08
	\$76,794.65
	\$83,868.68
	\$38,301.73
	\$114,905.19
	\$3,250.23
	\$35,688.80
	\$35,242.69
	\$104,389.74
	\$5,799.43
	\$195,651.10
	\$9,368.31
	\$33,713.17
	\$9,304.58
	\$266,263.94
	\$42,571.64
	\$22,241.77
	\$2,669,814.95
	\$506,806.54
	\$46,348.98
	\$86,484.96
	\$50,780.92
	\$1,221.89
	\$64,760.17
	\$16,775.10
	\$7,370.98
	\$2,774.47
	\$45,562.00
	\$11,556.18
	\$52,044.23
	\$12,795.69
	\$2,318.96
	\$766.27
	\$12,653.81
	\$8,926.01
	\$44,878.57
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	\$1,511.83
	\$10,269.68
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	\$21,362.71
	\$6,164.60
	\$19,797.85
	\$82,155.15
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	\$36,205.17
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	\$39,735.36
	\$37,755.60
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	\$16,655.68
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	\$6,598.07
	\$3,970.52
	\$32,499.60
	\$7,008.00
	\$25,053.60
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	\$85,322.40
	\$53,523.60
	\$12,994.00
	\$150,526.00
	\$113,821.60
	\$3,299.60
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	\$14,570.80
	\$11,242.00
	\$3,708.40
	\$54,720.80
	\$45,727.20
	\$55,392.40
	\$136,159.60
	\$584.00
	\$7,999.43
	\$325,670.21
	\$750.75
	\$27,027.00
	\$45,395.35
	\$209.28
	\$3,156.30

Total Cost Q1 2022-23	
	\$61,659.12
	\$29,194.56
	\$13,603.20
	\$7,257.25
	\$133,729.92
	\$150.15
	\$450.45
	\$3,086.88
	\$383,090.40
	\$74,220.30
	\$56,756.70
	\$29,799.00
	\$9,355.50
	\$207,414.90
	\$519.75
	\$5,024.25
	\$1,451,434.37
	\$955,834.01
	\$2,299.08
	\$52,128.12
	\$844.56
	\$49,219.08
	\$44,902.44
	\$13,888.32
	\$1,751.68
	\$83,585.25
	\$48,046.08
	\$1,032.24
	\$355,303.65
	\$71,962.92
	\$15,436.68
	\$105,343.95
	\$7,460.28
	\$18,345.72
	\$1,704.76
	\$68,550.12
	\$2,158.32
	\$10,697.76
	\$1,173.00
	\$495,600.36
	\$21,067.08
	\$101,957.16
	\$101,018.76
	\$34,720.80
	\$228,625.56
	\$7,741.80
	\$469.20
	\$1,386,957.25
	\$1,147,169.38
	\$444.48
	\$15,945.72
	\$91,454.40
	\$70,605.60
	\$106,262.85
	\$2,382.72
	\$22,600.80
	\$81,257.76
	\$360,996.97
	\$2,347.68
	\$26,259.72
	\$7,568.64
	\$181,815.18
	\$3,574.08
	\$17,029.44
	\$1,857.12
	\$73,268.64
	\$27,541.44
	\$36,151.04
	\$229.57
	\$2,122.89
	\$15,452.64
	\$239,787.87
	\$4,625.28
	\$40,155.84
	\$2,838.24
	\$770.88
	\$31,746.24
	\$23,336.64
	\$9,355.68
	\$126,959.07
	\$522,446.40
	\$522,446.40
	\$87,389.76
	\$17,695.20
	\$2,032.32
	\$630.72

Total Cost Q1 2022-23	
	\$50,667.84
	\$48,074.88
	\$48,355.20
	\$170,890.08
	\$5,606.40
	\$2,067.36
	\$5,361.12
	\$63,912.96
	\$15,662.88
	\$4,099.68
	\$240,441.67
	\$26,528.08
	\$14,410.50
	\$2,989.32
	\$8,504.10
	\$160.30
	\$463.86
	\$45,404.67
	\$2,979.90
	\$9,313.56
	\$222.02
	\$8,246.70
	\$811.44
	\$3,334.32
	\$77.82
	\$13,037.64
	\$780.45
	\$141.90
	\$2,330.02
	\$227.34
	\$277.86
	\$3,558.95
	\$64.75
	\$168,508.92
	\$39,912.40
	\$7,630.92
	\$71,377.02
	\$682.44
	\$7,879.08
	\$4,805.30
	\$840.00
	\$4,175.64
	\$27,762.90
	\$3,195.06
	\$248.16
	\$8,566,230.28
	\$1,575,028.59
	\$2,214.52
	\$1,697.04
	\$4,227.72
	\$1,768.74
	\$87.48
	\$10,206.00
	\$1,066,760.28
	\$23,620.17
	\$2,698.92
	\$120,372.48
	\$25,981.56
	\$57,062.88
	\$4,198.32
	\$57,120.00
	\$2,399.04
	\$85,336.74
	\$67,665.78
	\$34,157.76
	\$5,861.16
	\$1,592.00
	\$22,221.68
	\$920.92
	\$388.70
	\$5,818.54
	\$3,013.92
	\$7,068.36
	\$2,081.04
	\$1,662.44
	\$1,267.76
	\$447.15
	\$219.02
	\$82.99
	\$99.14
	\$46.00
	\$1,893,700.34
	\$10,903.18
	\$16,288.00
	\$7,184.00
	\$25,088.00

Total Cost Q1 2022-23
\$868.40
\$37,045.00
\$258.85
\$60,080.79
\$158.65
\$15,379.20
\$305,979.30
\$64,588.80
\$6,268.80
\$152,793.60
\$75,900.24
\$41,554.26
\$18,643.20
\$7,113.75
\$3,307.50
\$68,162.49
\$49,758.72
\$82,341.27
\$784,025.16
\$59,835.27
\$173.91
\$19,377.43
\$2,130.48
\$2,265.12
\$7,446.48
\$3,413.52
\$3,280.20
\$718.75
\$122.88
\$115,104.20
\$3,636.90
\$9,805.77
\$10,307.25
\$7,487.22
\$4,878.00
\$2,636.06
\$1,170.72
\$30,760.64
\$1,966.50
\$2,161.08
\$40,294.06
\$363,015.04
\$16,616.34
\$600.10
\$2,040.34
\$10,980.00
\$71,743.35
\$21,060.00
\$34,200.00
\$12,551.70
\$19,860.00
\$99,180.00
\$15,480.18
\$3,480.58
\$135.45
\$1,102.00
\$5,635.00
\$1,150.00
\$4,730.00
\$9,350.00
\$33,120.00
\$122,648.76
\$146.73
\$1,546.14
\$7,651.86
\$6,206.46
\$21,610.92
\$1,594.32
\$8,343.90
\$2,879.85
\$69,668.28
\$3,000.30
\$201,549.21
\$61,724.16
\$41,072.70
\$2,256.00
\$5,797.92
\$20,801.70
\$5,685.12
\$1,364.88
\$2,284.20
\$5,042.16
\$1,364.88
\$10,163.28
\$7,591.44
\$439.92

Total Cost Q1 2022-23	
	\$11,041.17
	\$24,491.04
	\$428.64
	\$381,320.85
	\$20,833.60
	\$380.25
	\$5,234.50
	\$34,202.54
	\$14,645.00
	\$94,160.10
	\$32,602.50
	\$1,240.11
	\$8,099.70
	\$12,915.00
	\$4,672.50
	\$761.25
	\$145,237.80
	\$6,159.60
	\$176.40
	\$3,810,257.02
	\$115,158.12
	\$20,122.08
	\$297,888.36
	\$85,001.56
	\$20,117.64
	\$82,373.58
	\$383,271.24
	\$4,032.59
	\$18,626.52
	\$34,261.92
	\$38,612.64
	\$1,631.16
	\$501,692.40
	\$31,082.66
	\$27,146.68
	\$74,081.85
	\$860.89
	\$7,885.68
	\$245,135.88
	\$10,423.60
	\$22,025.52
	\$599,719.56
	\$115,042.09
	\$539,189.00
	\$4,168.52
	\$53,160.36
	\$103,329.60
	\$217,759.86
	\$78,159.75
	\$49,206.66
	\$28,953.09
	\$135.96
	\$60,793.75
	\$1,705.25
	\$3,154.80
	\$74.70
	\$32,619.00
	\$17,596.00
	\$5,644.00
	\$766.26
	\$766.26
	\$84,806.17
	\$84,806.17
	\$3,370.40
	\$1,011.20
	\$1,507.20
	\$2,191.51
	\$4,014.99
	\$1,963.08
	\$11,778.48
	\$8,413.20
	\$602.82
	\$2,665.35
	\$13,149.06
	\$5,923.00
	\$1,482.00
	\$5,224.96
	\$8,841.36
	\$8,226.24
	\$1,401.60
	\$210.24
	\$1,831.20
	\$156.96
	\$841.32
	\$440,528.60
	\$440,528.60

Total Cost Q1 2022-23	
	\$11,800.80
	\$12,949.68
	\$15,233.64
	\$19,013.28
	\$9,826.20
	\$9,561.54
	\$16,328.60
	\$17,688.84
	\$2,763.36
	\$3,653.13
	\$66,393.22
	\$13,899.86
	\$6,879.73
	\$11,684.05
	\$24,733.80
	\$8,289.00
	\$324.12
	\$687.52
	\$13,265.37
	\$19,609.26
	\$15,066.84
	\$68,959.80
	\$1,009.40
	\$22,553.30
	\$37,291.10
	\$2,679.60
	\$2,160.60
	\$327.60
	\$5,895.36
	\$26,840,638.31