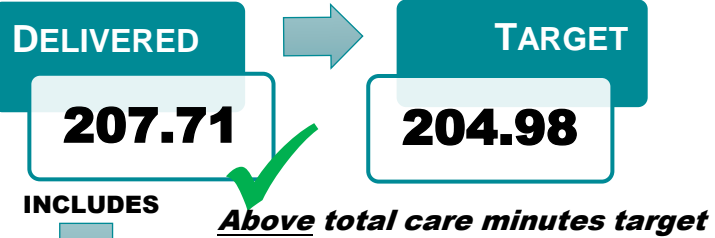


Care Minutes in Residential Aged Care in April – June 2024

As at 16 September 2024

Total Care Minutes Delivered



By Provider Type

For-Profit

202.34

Not-for-Profit

209.50

Registered Nurse Care Minutes Delivered



By Provider Type

For-Profit

39.90

Not-for-Profit

40.94

Number of services that report care minutes

2570

Number of services that meet total care minutes

1479 (57.55%)

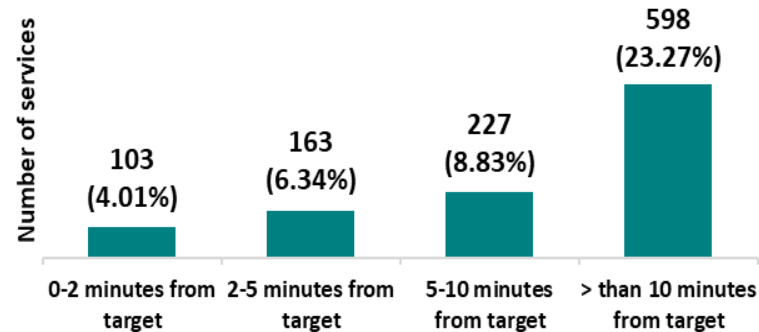
Number of services that meet RN minutes

1512 (58.83%)

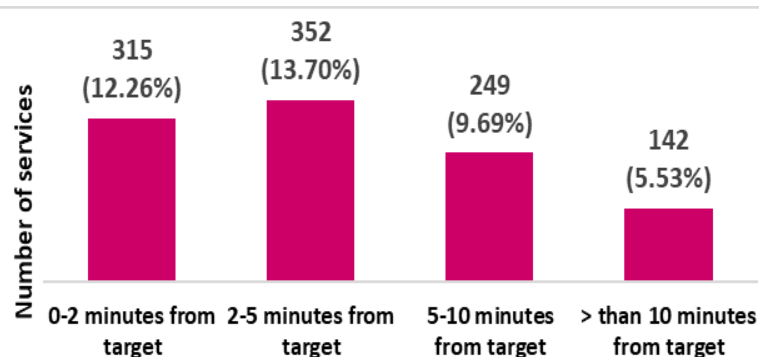
Number of services that meet BOTH targets

1042 (40.54%)

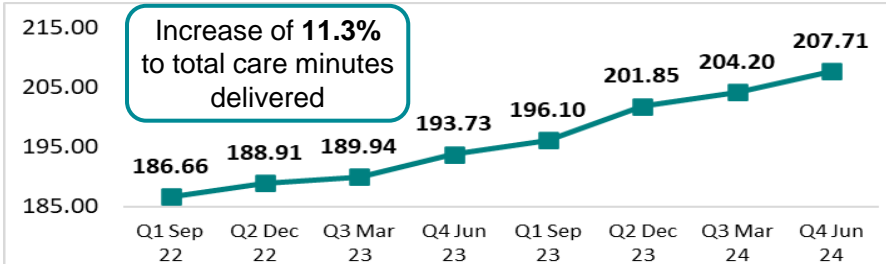
Average Gap from Meeting Total Care Minutes



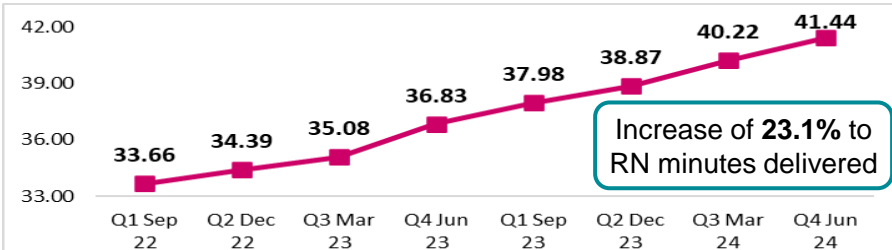
Average Gap from Meeting RN Care Minutes



Total Care Minutes Delivered Across Reporting Periods



Total RN Minutes Delivered Across Reporting Periods



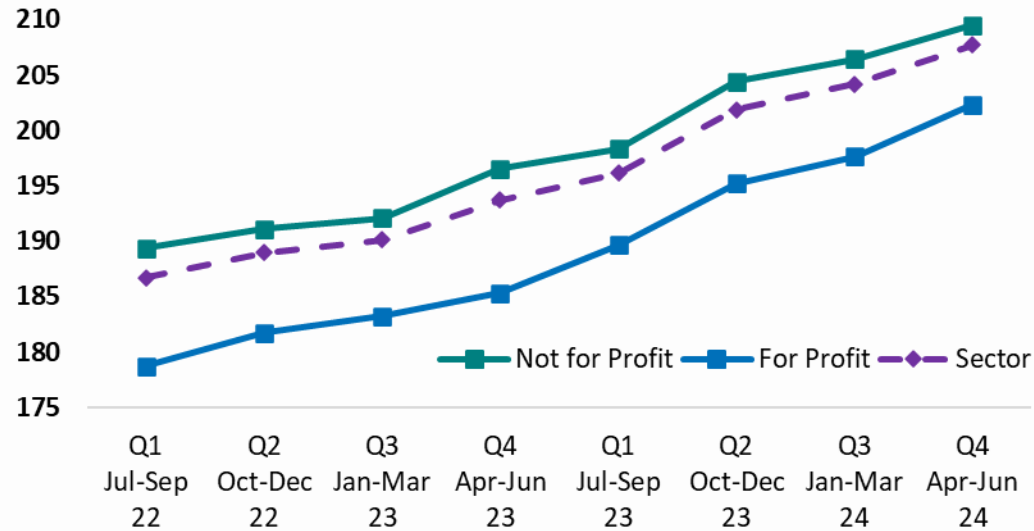
Care Minutes by Modified Monash (MM) Location

MM Location	No. of Services	% Meets Both Targets	Total Care Minutes Delivered	% Meets Total Care Minutes	RN Minutes Delivered	% Meets RN Care Minutes
1: Metro areas	1633	38%	207.73	55%	41.36	60%
2: Regional centres	203	41%	205.46	57%	40.87	52%
3: Large rural towns	224	30%	205.75	53%	38.26	44%
4: Medium rural towns	179	41%	206.57	63%	41.16	54%
5: Small rural towns	301	56%	212.78	73%	47.59	69%
6: Remote Communities*	24	58%	233.05	67%	49.06	83%
7: Very remote communities*	6	100%	240.46	100%	77.1	100%

* no for-profit homes operate in MM6 or MM7 locations

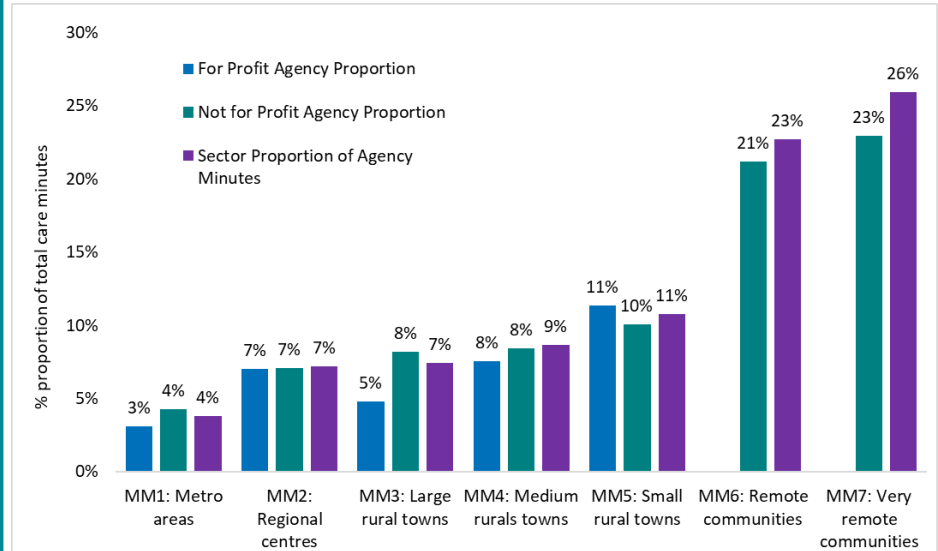
Care Minutes in Residential Aged Care - Trends *(as reported in the Quarterly Financial Report for April to June 2024)*

Average Total Care Minutes Delivered by Provider Type

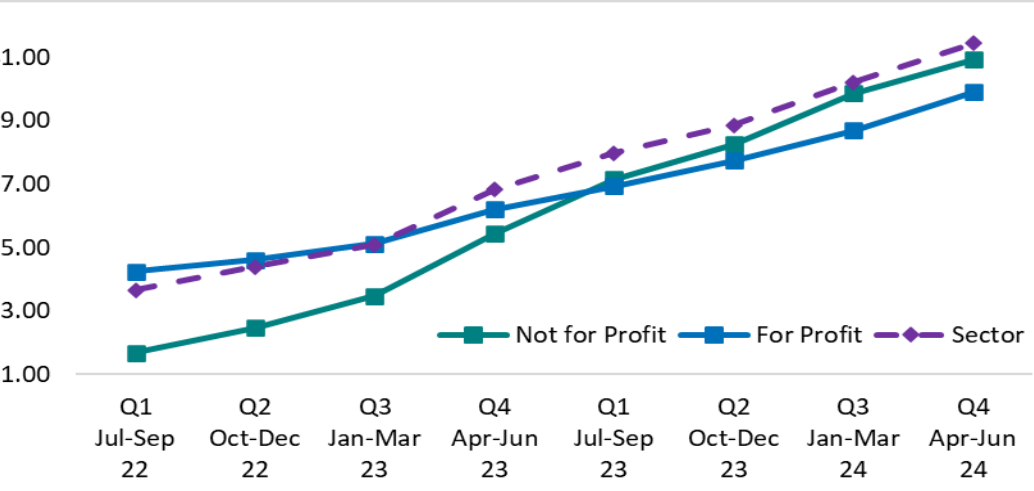


Reporting Period	Not for Profit	For Profit	Sector
Q1 22	189.40	178.73	186.70
Q2 22	191.12	181.73	188.98
Q3 23	192.10	183.25	190.16
Q4 23	196.55	185.33	193.74
Q1 23	198.34	189.65	196.14
Q2 23	204.42	195.21	201.89
Q3 24	206.43	197.67	204.20
Q4 24	209.50	202.43	207.71

Proportion of Total Care Minutes Delivered by Agency Staff by MMM Location

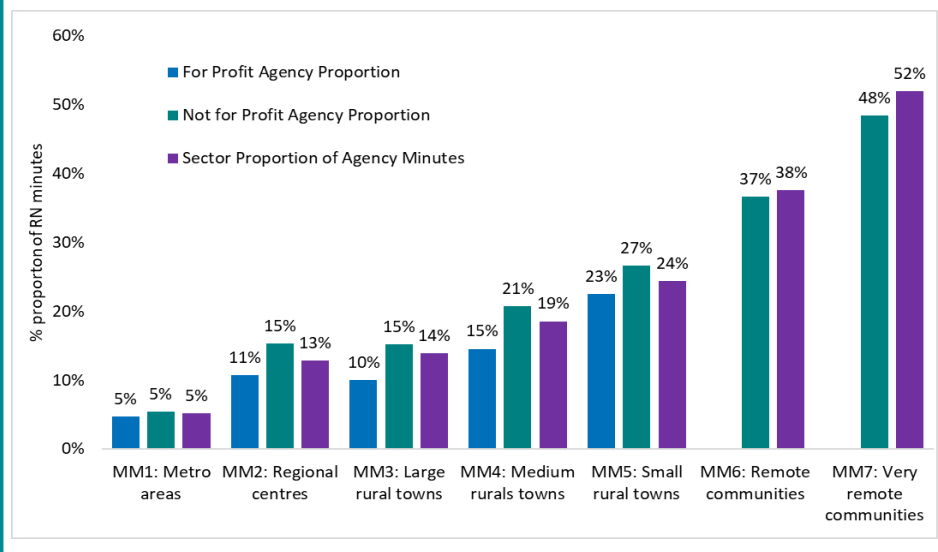


Average Registered Nurse Care Minutes Delivered by Provider Type



Reporting Period	Not for Profit	For Profit	Sector
Q1 22	31.67	34.24	33.66
Q2 22	32.47	34.61	34.39
Q3 23	33.47	35.13	35.08
Q4 23	35.43	36.20	36.83
Q1 23	37.16	36.94	37.98
Q2 23	38.25	37.74	38.87
Q3 24	39.87	38.70	40.22
Q4 24	40.94	39.90	41.44

Proportion of RN Minutes Delivered by Agency Staff by MMM Location



Care Minutes in Residential Aged Care – By Provider Type *(as reported in the Quarterly Financial Report for April to June 2024)*

For-Profit (907 services)

Meets both target

213 (23%)

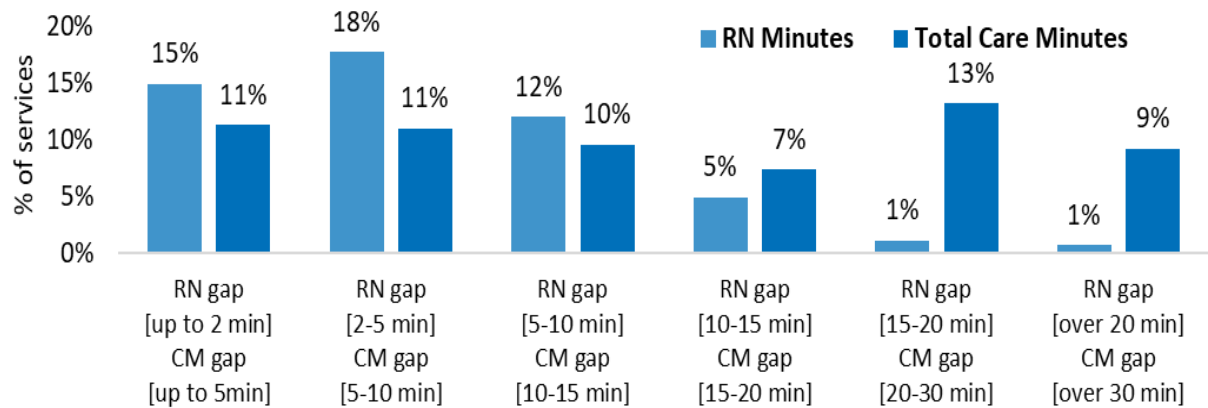
Meets Total Care Minutes

346 (38%)

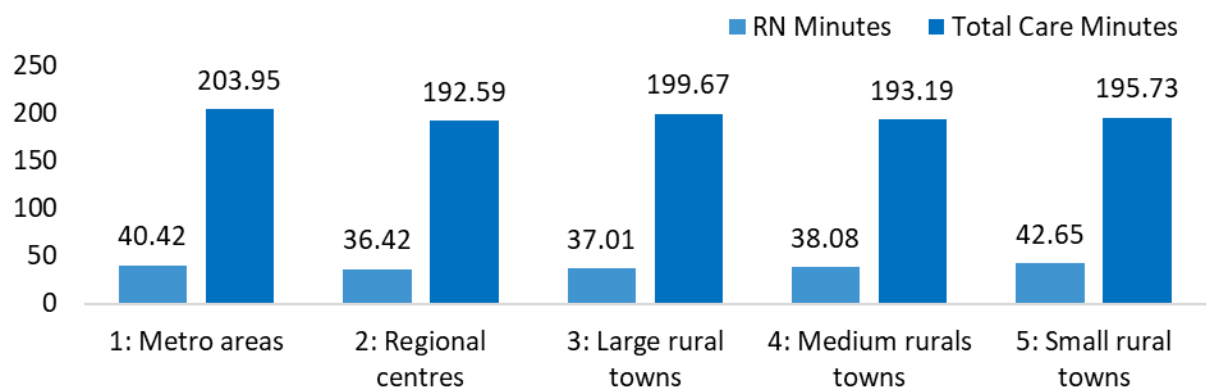
Meets RN Minutes

440 (49%)

Average Gap from Meeting Total Care Minutes



Care Minutes Delivery by MM Location



Not-for-Profit (1456 services)

Meets both target

644 (44%)

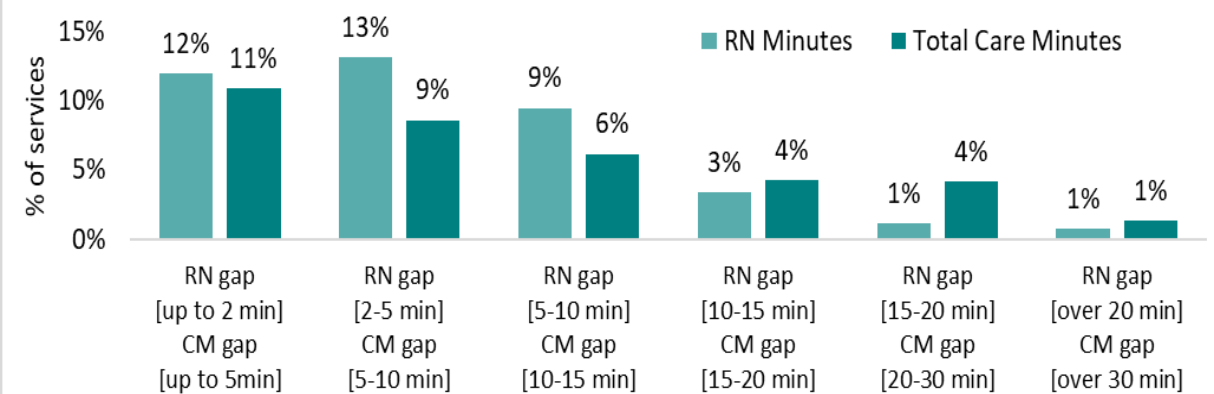
Meets Total Care Minutes

940 (65%)

Meets RN Minutes

876 (60%)

Average Gap from Meeting Total Care Minutes



Care Minutes Delivery by MM Location

