

s22

From: COPE <COPE@finance.gov.au>
Sent: Saturday, 27 April 2024 10:44 AM
To: s47E(d)
Cc: s22 ; s47E(d) ; s22 ; s22 ; Baum, Angela;
 COPE; s47E(d)
Subject: Health Payment Classification - Leichhardt Oval [SEC=PROTECTED]
Attachments: Classification Request - s47E(d) - Leichhardt Oval.xlsx

PROTECTED

Hello Team

Our payment classification is based on the two tests (contestability and nature of transaction) outlined in RMG 419. Based on the information you have provided, our classification and rationale are as follows (refer to blue text):

Case

Funding for Leichhardt Oval, Sydney. NSW Government to work with the ARL Commission and Inner West council to upgrade and address occupational health and safety issues at Leichhardt Oval.

Contestability:

Payments would only be available to the NSW State Governments.

We consider the funding is non-contestable as it would only be available NSW State Government. We consider that the funding is not open to all sectors of the economy, therefore the second test is applied.

The nature of the transaction

- NSW State Government would benefit from the payment and be responsible for project milestones within their own jurisdictions.

We consider the payment to be classified as **SPP - Payments to the States** given that funding is not open and is restricted to NSW State Government, and the NSW State Government is responsible for delivering the project. I have copied in the relevant AAU and Treasury State Payment team in this email for their reference.

Treasury State Payment team - When sending the SPP creation form to the CBMS support team, please attach this payment classification in the same email.

Regards

s22

Estimates and Reporting Branch

Governance and APS Transformation

Department of Finance

T: 02 6215 s22 | E: s22 @finance.gov.au

A: One Canberra Avenue, Forrest ACT 2603

From: s47E(d)
Sent: Saturday, April 27, 2024 9:23 AM
To: COPE
Cc: s47E(d) ; s22 ; s47E(d) ; s22
Subject: Classification request - s47E(d) - Leichhardt Oval [SEC=PROTECTED]

Good morning team,

Please find attached a classification request for s47E(d) – Leichhardt Oval upgrades.

If you require any further information please let us know.

Kind regards,

s22

Budget Estimates & Systems Team (BEST)

s47E(d) s22@protected.health.gov.au

Budget Strategy Branch | Health Systems Strategy Division
Health Strategy, First Nations and Sport Group
Australian Government, Department of Health and Aged Care

BESS CONTACT TEAM:

T:02 6289 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au) (Director)
T:02 6289 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)
T:02 6289 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)
T:02 6289 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)
T:02 6289 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)
T:02 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)

The Department of Health and Aged Care acknowledges First Nations peoples as the Traditional Owners of Country throughout Australia, and their continuing connection to land, sea and community. We pay our respects to them and their cultures, and to all Elders both past and present.

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Recipient	NSW Government
For	Funding for Leichhardt Oval, Sydney. NSW Government to work with the ARL Commission and Inner West council to upgrade and address occupational health and safety issues at Leichhardt Oval.
Contestability <i>- Is the payment available to all sectors of the economy, or only directed to certain sectors of the economy?</i>	Payments would only be available to the NSW State Governments.
Nature of Transactions <i>- Which party will direct benefit from the payment? Who is responsible for/has control over the project/program related to the payment?</i>	NSW State Government would benefit from the payment and be responsible for project milestones within their own jurisdictions.

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PRIME MINISTER
The Hon Anthony Albanese MP

28 APR 2024

2024-25 Budget - s47E(d)

The Hon Dr Jim Chalmers MP
Treasurer
Parliament House
CANBERRA ACT 2600

Senator the Hon Katy Gallagher
Minister for Finance
Parliament House
CANBERRA ACT 2600

Dear Ministers

Thank you for your letter dated 26 April 2024 regarding the finalisation of the 2024-25 Budget.

I agree to the proposals outlined in your letter. s22

s22

s22

I have copied this letter to the Hon Richard Marles MP, Deputy Prime Minister.

I note this letter and your incoming correspondence will be submitted to the Cabinet for noting at a future meeting.

Yours sincerely

ANTHONY ALBANESE

Parliament House CANBERRA ACT 2600
Telephone (02) 6277 7700
www.pm.gov.au

PROTECTED CABINET



The Hon Dr Jim Chalmers MP
Treasurer

Senator the Hon Katy Gallagher
Minister for Finance

Ref: 2024-25 Budget s47E(d)

The Hon Anthony Albanese MP
Prime Minister
Parliament House
CANBERRA ACT 2600

Dear Prime Minister

FINALISATION OF THE 2024-25 BUDGET

On 8 April 2024, the Expenditure Review Committee (ERC) of Cabinet agreed that issues required to be finalised to settle the 2024-25 Budget be agreed through correspondence between the Prime Minister, the Treasurer and the Minister for Finance, in consultation with the Deputy Prime Minister s47E(d). ERC also agreed that the outcomes of this correspondence will be noted by the Cabinet.

Consistent with this authority, we seek your agreement to the proposals outlined in Attachment A, with final costs to be agreed with the Department of Finance.

We consider that the Department of Finance can advise entities of the contents of this letter and will work with entities to ensure these approaches are entered into the budget system in anticipation of your consideration, unless advised to the contrary in relation to a specific measure.

We have copied this letter to the Deputy Prime Minister.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Katy Gallagher'.

Jim Chalmers
Treasurer

Katy Gallagher
Minister for Finance

#	ITEM FOR RESOLUTION	FINANCIAL AND ASL IMPLICATIONS	PROPOSED RESOLUTION (TREASURER AND FINANCE MINISTER)
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#	ITEM FOR RESOLUTION	FINANCIAL AND ASL IMPLICATIONS	PROPOSED RESOLUTION (TREASURER AND FINANCE MINISTER)
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s47E(d)

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From: s22
Sent: Wednesday, 1 May 2024 4:38 PM
To: s47E(d)
Cc: s47E(d)
Subject: SBO#258 : Leichardt Oval costing agreement [SEC=PROTECTED, CAVEAT=SH:CABINET]
Attachments: CA- Funding for Leichardt Oval- signed 01052024.pdf; Costing - Leichardt Oval restoration.xlsm

Hi All

For all 3 systems please: CBMS / FRED / SBO.

Costs \$20.000m as per the s47E(d)

Advice from Finance below re measure 110187

Thanks

s22

Required information when applicable:

- With Finance? **Yes**
(If yes, ensure BSS has date first version went to finance) **1/5/24**
- Is there multiple options, and if so specify which option is preferred: **one option**
- Implementation date: **1/7/24**
- Terminating date: **30/6/25**
- Is this an absorb? If so, both the underlying cash impact and the absorb impact should be included, and should net to zero. **No**
- Is this for authority only (i.e. nil financial impact (note not an absorb of dollars))? **No**
- Is this going in or coming out of the Contingency Reserve? **No**
- Is there other affected agencies (i.e. flow ons)? If so which ones? **No**

Just one costing for Spend \$20.000m.

From: s22
Sent: Wednesday, 1 May 2024 4:22 PM
To: s22
Cc: s22 ; s47E(d)
Subject: RE: Leichardt Oval costing agreement [SEC=PROTECTED, CAVEAT=SH:CABINET]

PROTECTED//CABINET

Hi s22

Please see attached the signed costing agreement for the Leichardt Oval Funding. The measure code for this one is 110187.

(Budget Estimates CCed for vis, noting Treasury has entered adjustment in draft stage in CBMS).

Regards,

s22 | Budget Officer
 Preventive Health, Medical Research and Sport AAU
 Health Branch
 Social Policy Division

Budget Group
Department of Finance
T: 02 6215 s22 | E: s22 @finance.gov.au
A: One Canberra Avenue, Forrest ACT 2603



The Department of Finance acknowledges the traditional custodians of the land on which we work and we pay our respects to Elders past, present and future.



From: s22 @protected.health.gov.au>
Sent: Wednesday, May 1, 2024 11:44 AM
To: s22 @finance.gov.au>; s47E(d) @finance.gov.au>;
s22 @finance.gov.au>; s22 @finance.gov.au>; s47E(d) @finance.gov.au>;
s22 @finance.gov.au>
Cc: s47E(d) @protected.health.gov.au>
Subject: Leichardt Oval costing [SEC=PROTECTED]

Hi s22
Leichardt costing is attached.
Cheers
s22

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2024-25 Budget**Restoration of Leichhardt Oval, Sydney****Policy Summary****Authority:****Proposal description:**

This proposal consists of a one-off payment of \$20m in 2024-25 to the New South Wales (NSW) Government to work with the Inner West Council (facility owners) to upgrade and restore Leichhardt Oval in Sydney. s47B(a), s47B(b), s47C

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S22

s22

Regards

s22

Budget Team 1

Budget Strategy Branch Health System Strategy Division
Australian Government Department of Health
T: 02 6289 s22 E: s22 [dohealth.gov.au](mailto:s22@dohealth.gov.au)
Location: VIC 13.207
PO Box 9848, Canberra ACT 2601, Australia

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From: s22
To: s22
Cc: s47E(d)
Subject: s47E(d) number checking (SEC=PROTECTED)
Date: Saturday, 11 May 2024 11:44:36 AM
Attachments: [image001.png](#)
[image001.png](#)
[image001.png](#)
[image001.png](#)
[image001.png](#)

Hi s22
Looking at this mornings version of the s47E(d) - comms number checking doc, it needs some more updates.
Thanks
s22

s22	s22
Department of the Treasury	(20,000)

s22

From: s22
Sent: Friday, 10 May 2024 7:14 PM
To: s22 <@Protected.Health.gov.au>
Cc: s47E(d) <@protected.health.gov.au>, s47E(d) <@protected.health.gov.au>
Subject: draft s47E(d) number checking (SEC=PROTECTED)

Hi s22
From what I can see

Errors in yellow		Values					
3	Key Fact	Fit and Healthy Australia	2023-24	2024/25	2025/26	2026/27	2027/28
6	SFO Ref	Sfo Title	Child Agency Desc	Sum of Estimate 2023-24	Sum of Estimate 2024/25	Sum of Estimate 2025/26	Sum of Estimate 2026/27
7				\$'000	\$'000	\$'000	\$'000
8							
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22							
23							
24							

s22

s22

Regards

s22

Budget Team 1

Budget Strategy Branch Health System Strategy Division
Australian Government Department of Health
T: 02 6289 s22 E s22 [@protection.health.gov.au](mailto:s22@protection.health.gov.au)
Location: VWSF 13.207

PO Box 9848, Canberra ACT 2601, Australia

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From: s22
Sent: Tuesday, 7 May 2024 10:02 AM
To: s22 @Protected.Health.gov.au>
Cc: s47E(d) @protected.health.gov.au>; s47E(d) @protected.health.gov.au>
Subject: s42 - 2024-25 Budget (ARL Leichardt Oval s22) [SEC=PROTECTED]

Hi s22
We have had a few s47E(d) decisions which add measures to the 2024-25 Budget context.
Whilst the decisions are now made – s42
The items and the decisions are:

Australian Rugby League Commission - Funding for Leichardt Oval, Sydney
s47E(d)

#	ITEM FOR RESOLUTION	FINANCIAL AND ASL IMPLICATIONS	PROPOSED RESOLUTION (TREASURER AND FINANCE MINISTER)
s47E(d)			

Butler letter 22.4.24 extract
Australian Rugby League Commission – Funding for Leichardt Oval, Sydney
Due to reports of its potential closure attributed to occupational health and safety issues, I seek your agreement to provide the Australian Rugby League Commission (the ARL Commission) \$20 million in 2024-25 to support the upgrade of Leichardt Oval. This Government funding would be conditional on the New South Wales Government and the Inner West Council also committing to invest in an upgrade and restoration of Leichardt Oval. I also seek your agreement for the funding to be exempt from requiring offsets, noting that I have exhausted available savings options and no other savings proposals can be identified in this Budget context.

s22

s22

s22

Thanks

s22

Regards

s22

Budget Team 1

Budget Strategy Branch Health System Strategy Division
Australian Government Department of Health
T: 02 6289 s22 E: s22 @protected.health.gov.au
Location: WS# 13.207

PO Box 9848, Canberra ACT 2601, Australia

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From: s22
To: HARPER, Emily; s22
Cc: s47E(d)
Subject: RE: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]
Date: Wednesday, 24 April 2024 1:31:44 PM
Attachments: image001.png

Hi

4th hand update is that s47F in the MO is waiting on a letter from NSW, this was a NSW idea that we 'might' agree to, but until we get the letter from NSW we don't have the detail on what they want to cover. The NRL letter itself was not a proposal, was just the reason to seek preapproval from the PM.

Cheers

s22

From: HARPER, Emily

Sent: Wednesday, 24 April 2024 12:44 PM

To: s22

Cc: s22 ; s47E(d) ; s22

Subject: RE: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

OK, thanks s22 – if u can chase Greg when you can, that would be fab.

E

Emily Harper

Chief Budget Officer

Health Systems Strategy Division | Health Strategy, First Nations & Sport Group

Australian Government Department of Health and Aged Care

T: 02 6289 s22 | E: s22 @health.gov.au

Executive Assistant: s22 @health.gov.au

The Department of Health and Aged Care acknowledges the Traditional Custodians of Australia and their continued connection to land, sea and community. We pay our respects to all Elders past and present.

From: s22 @protected.health.gov.au>

Sent: Wednesday, 24 April 2024 11:39 AM

To: s22 @Protected.Health.gov.au>; HARPER, Emily

s22 @Protected.Health.gov.au>

Cc: s22 @protected.health.gov.au>; s47E(d)

@protected.health.gov.au>; s47E(d) @protected.health.gov.au>; s47E(d)

@protected.health.gov.au>; s47E(d) @protected.health.gov.au>; s22

@Protected.Health.gov.au>

Subject: RE: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hi

No advice for the last 2

Greg Perrett spoke with s47F in the MO but no one else knows the detail and he is unavailable till 1pm

s22

Sorry

s22

From: s22 @Protected.Health.gov.au>

Sent: Wednesday, 24 April 2024 10:21 AM

To: HARPER, Emily s22 @Protected.Health.gov.au>

Cc: s22 @protected.health.gov.au>; s47E(d)

@protected.health.gov.au>; s47E(d) @protected.health.gov.au>; s47E(d)

@protected.health.gov.au>; s47E(d) @protected.health.gov.au>; s22

@protected.health.gov.au>; s22 @Protected.Health.gov.au>

Subject: RE: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hi Emily

Input for the below items has been added to the table (red text). Response for the two items highlighted yellow are still to come.

Item:

Australian Rugby League Commission - Funding for Leichardt Oval Sydney

s22

s22

From: HARPER, Emily s22 <@Protected.Health.gov.au>

Sent: Tuesday, 23 April 2024 5:01 PM

To: s22 <@Protected.Health.gov.au>

Cc: s22 <@protected.health.gov.au>; s22

<@Protected.Health.gov.au>; s22 <@protected.health.gov.au>;

s47E(d) <@protected.health.gov.au>; s47E(d) <@protected.health.gov.au>;

s47E(d) <@protected.health.gov.au>; s47E(d) <@protected.health.gov.au>

Subject: FW: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hi all – below for urgent action please – grateful for advice back to me by 950 tomorrow. Apologies for silly timeframe as always.

E

Emily Harper

Chief Budget Officer

Health Systems Strategy Division | Health Strategy, First Nations & Sport Group

Australian Government Department of Health and Aged Care

T: 02 6289 s22 | E: s22 <@health.gov.au>

Executive Assistant: s22 <@health.gov.au>

The Department of Health and Aged Care acknowledges the Traditional Custodians of Australia and their continued connection to land, sea and community. We pay our respects to all Elders past and present.

From: s47F <@Protected.Health.gov.au>

Sent: Tuesday, 23 April 2024 4:24 PM

To: HARPER, Emily s22 <@Protected.Health.gov.au>

Cc: s22 <@protected.health.gov.au>

Subject: FW: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hi Emily

I am seeking answers to questions below by 10am tomorrow, per message.

s47F

From: s47F <@finance.gov.au>

Sent: Tuesday, 23 April 2024 4:03 PM

To: s47F <@Protected.Health.gov.au>; FIRTH, Clare s22 <@Protected.Health.gov.au>; s22

<@Protected.Health.gov.au>

Cc: s22 <@pm.gov.au>; s22 <@pm.gov.au>; s22

<@treasury.gov.au>

Subject: FW: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

PROTECTED//CABINET

Hi all

Please see below from Finance – some of the request for further info will help with costings process.

Regards

s47F

Item	Minister's rationale	Finance comments
Australian Rugby League Commission - Funding for Leichardt Oval Sydney	<p>Due to reports of its potential closure attributed to occupational health and safety issues, I seek your agreement to provide the Australian Rugby League Commission (the ARL Commission) \$20 million in 2024-25 to support the upgrade of Leichardt Oval.</p> <p>This Government funding would be conditional on the New South Wales Government and the Inner West Council also committing to invest in an upgrade and restoration of Leichardt Oval.</p> <p>I also seek your agreement for this funding to be exempt from requiring offsets, noting that I have exhausted available savings options and no other savings proposals can be identified in this Budget context.</p>	s47C

s47C

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s22

From: s47F [redacted] <[\[redacted\]@finance.gov.au](mailto:[redacted]@finance.gov.au)>

Sent: Thursday, 25 April 2024 2:55 PM

To: FIRTH, Clare s22 [redacted] <[\[redacted\]@Protected.Health.gov.au](mailto:[redacted]@Protected.Health.gov.au)>; s47F [redacted] <[\[redacted\]@Protected.Health.gov.au](mailto:[redacted]@Protected.Health.gov.au)>;
s22 [redacted] <[\[redacted\]@Protected.Health.gov.au](mailto:[redacted]@Protected.Health.gov.au)>; s22 [redacted] <[\[redacted\]@Protected.Health.gov.au](mailto:[redacted]@Protected.Health.gov.au)>

Cc: s22 [redacted] <[\[redacted\]@pm.gov.au](mailto:[redacted]@pm.gov.au)>; s22 [redacted] <[\[redacted\]@pm.gov.au](mailto:[redacted]@pm.gov.au)>; s22 [redacted] <[\[redacted\]@treasury.gov.au](mailto:[redacted]@treasury.gov.au)>; s22 [redacted] <[\[redacted\]@pm.gov.au](mailto:[redacted]@pm.gov.au)>

Subject: FOR URGENT REVIEW BY 6PM THURSDAY 25 APRIL - BUDGET s47E(d) [redacted] ITEMS [SEC=PROTECTED, CAVEAT=SH:CABINET]

PROTECTED//CABINET

Hi all

For urgent review please!

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s47E(d)

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s47E(d)

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s47F

Senior Adviser
Minister for Finance

P: s47F

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**The Hon Mark Butler MP
Minister for Health and Aged Care**

The Hon Anthony Albanese MP
Prime Minister
Parliament House
CANBERRA ACT 2600

Dear Prime Minister

A handwritten signature in blue ink, appearing to read 'Anthony', written over the typed name 'Dear Prime Minister'.

s22

I am writing to seek your agreement to additional items which are urgent and unavoidable and require a decision in the 2024-25 Budget context. These items were unforeseen and therefore not able to be considered earlier in this Budget context.

Australian Rugby League Commission – Funding for Leichardt Oval, Sydney

Due to reports of its potential closure attributed to occupational health and safety issues, I seek your agreement to provide the Australian Rugby League Commission (the ARL Commission) \$20 million in 2024-25 to support the upgrade of Leichardt Oval. This Government funding would be conditional on the New South Wales Government and the Inner West Council also committing to invest in an upgrade and restoration of Leichardt Oval. I also seek your agreement for this funding to be exempt from requiring offsets, noting that I have exhausted available savings options and no other savings proposals can be identified in this Budget context.

The letter from the ARL Commission seeking additional funding is at Attachment A for information.


s22

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PROTECTED: Cabinet

3



s22

I look forward to your consideration of my proposed approach.

Yours sincerely



Mark Butler

 April 2024

cc: The Hon Mark Dreyfus KC MP, Cabinet Secretary
The Hon Dr Jim Chalmers MP, Treasurer
Senator the Hon Katy Gallagher, Minister for Finance
The Hon Anika Wells MP, Minister for Aged Care and Minister for Sport



19 April 2024

The Hon Anika Wells MP
 Minister for Sport and Minister for Aged Care
 Via email: Anika.Wells.MP@aph.gov.au

Dear Minister Wells,

Re: Leichhardt Oval, Sydney

As you will be aware, Leichhardt Oval in Sydney has been featured in the media recently with reports of its potential closure due to occupational health and safety issues.

Not only does Leichhardt Oval hold important history and cultural significance for rugby league, but more importantly, it is a critical community asset.

More than just a football field

Intimate venues like Leichhardt Oval enable sporting fans to immerse themselves in the live experience unlike any other and provide a platform for true tribalism and connection.

Beyond rugby league, local entertainment precincts such as Leichhardt Oval underpin sporting, cultural and other organisational activities that bring our communities to life.

The Inner West Council, which own Leichhardt Oval, has reported that in 2024, 120 individual sporting fixtures will be played at the iconic sporting ground across 44 separate days, including 28 women's fixtures.

The venue is widely utilised and is a great example of a mixed-use facility, supporting over 60 separate elite and community sporting organisations. It has been the home of National Rugby League Men's and Women's Premiership games, Under 19's Men's and Women's State of Origin, Pacific Test matches, numerous NSW Rugby League representative fixtures and local junior rugby league grand final days.

Additionally, it has hosted Women's A-League matches and finals and Women's National Premier League; Super Rugby, NSW Shute Shield games and finals, Women's rugby union fixtures and schoolboy rugby union games. It was a training facility during the 2023 FIFA Women's World Cup, will be the home to a female football festival next month, is regularly used by travelling NRL/NRLW teams as a training base while they are in Sydney and will even host a Frisbee Test Match between Australia and Great Britain later this year.

AUSTRALIAN RUGBY LEAGUE COMMISSION

Rugby League Central, Driver Avenue
 Moore Park NSW 2021

Locked Bag 5000
 Paddington NSW 2021

T +61 2 9359 8651
 F +61 2 9359 8585

NRL.COM
 ABN 94 003 107 293



Despite its proud history and importance as a hub for the community, Leichhardt Oval is unfortunately unsafe and nearing the end of its useful life.

In 2022, Leichhardt Oval hosted St Ignatius College, Riverview v St Joseph's College, Hunters Hill as part of the GPS rugby union competition. The game was to be played at Riverview, however, it was relocated to Leichhardt Oval due to the expected crowd of 15,000. As has been reported, near the end of the match the railing of a small grandstand collapsed, and several spectators were injured. It was only good fortune that prevented more people being seriously injured.

Upgrade funding request

There is a plan to upgrade Leichhardt Oval to ensure future generations, across multiple sports can enjoy what it is fondly referred to locally as 'the eighth wonder of the world'.

The Australian Rugby League Commission believes this upgrade is worthwhile and is in full support of a solution that would result in the continued, and safe, use of Leichhardt Oval.

In doing so, the Commission is seeking assistance from various stakeholders.

As part of this assistance, we ask that the Federal Government commits \$30 million of funding to this project. The Commission would support the Government making this funding conditional on both the NSW Government and the Inner West Council also committing to invest in an upgrade and restoration of this critically important community asset.

If you'd like to discuss this further, please don't hesitate to contact me or the NRL's Executive General Manager of Corporate Affairs, Misha Zelinsky s47F

We look forward to your reply.

Yours sincerely,

A handwritten signature in blue ink, appearing to read 'Peter V'landys'.

Peter V'landys AM
Chairman
Australian Rugby League Commission

AUSTRALIAN RUGBY LEAGUE COMMISSION

Rugby League Central, Driver Avenue
 Moore Park NSW 2021

Locked Bag 5000
 Paddington NSW 2021

T +61 2 9359 8651
 F +61 2 9359 8585

NRL.COM
 ABN 94 003 107 293

PROTECTED CABINET

s22

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s22

From: s22
Sent: Monday, 22 April 2024 2:19 PM
To: PERRETT, Greg
Cc: s22
Subject: RE: Urgent letter to be drafted to finalise Health and Aged Care Budget [SEC=PROTECTED]

Any idea of the timing of the letter from NRL. Do Dept Infrastructure have any visibility of this one?

From: PERRETT, Greg
Sent: Monday, 22 April 2024 1:49 PM
To: s22
Cc: s22
Subject: FW: Urgent letter to be drafted to finalise Health and Aged Care Budget [SEC=PROTECTED]

Hello s22

Please see below re Leichardt Oval.

Urgent stuff (letter to PM) is not for us.

But...s22 called. **We need to draft a letter to NSW**

Key points:

- Seeking joint funding: s47B(a), s47B(b)
- Letter will be from Minister Wells – MQ will handle comms with Minister King.
- Justification likely to come from NRL letter mentioned below, but it might be worth thinking about points we want to emphasise (e.g. venue for a lot of NRLW events).

Can you please aim to have something ready by Wednesday morning?

Thank you
 Greg

From: s47F
Sent: Monday, 22 April 2024 1:39 PM
To: HARPER, Emily ; s22
Cc: FIRTH, Clare ; s22 ; SCHOFIELD, Lisa ; ROBERTS, Belinda ; s22 ; PERRETT, Greg ; HAWKINS, Ross ; s47F ; GOODCHILD, Tiali
Subject: RE: Urgent letter to be drafted to finalise Health and Aged Care Budget [SEC=PROTECTED]

Hi Emily

Answers below

Kindly

s47F

On 22 April 2024 at 1:28:42 PM AEST, HARPER, Emily s22 <@Protected.Health.gov.au> wrote:

| Thanks s47F – confirming the team are on it.

s22

s47B(a), s47B(b)

Will get this back to you ASAP.

Cheers

Emily

Emily Harper

Chief Budget Officer

Health Systems Strategy Division | Health Strategy, First Nations & Sport Group
Australian Government Department of Health and Aged Care

T: 02 6289 s22 | E: s22 @health.gov.au

Executive Assistant: s22 @health.gov.au

The Department of Health and Aged Care acknowledges the Traditional Custodians of Australia and their continued connection to land, sea and community. We pay our respects to all Elders past and present.

From: s47F @Protected.Health.gov.au>
Sent: Monday, 22 April 2024 12:39 PM
To: HARPER, Emily s22 @Protected.Health.gov.au>; s22 @protected.health.gov.au>
Cc: FIRTH, Clare s22 @Protected.Health.gov.au>; s22 @Protected.Health.gov.au>; s22 @Protected.Health.gov.au>; s22 @Protected.Health.gov.au>; SCHOFIELD, Lisa s22 @Protected.Health.gov.au>; ROBERTS, Belinda s22 @Protected.Health.gov.au>; s22 @Protected.Health.gov.au>; PERRETT, Greg s22 @Protected.Health.gov.au>; HAWKINS, Ross s22 @Protected.Health.gov.au>; s47F @Protected.Health.gov.au>
Subject: Urgent letter to be drafted to finalise Health and Aged Care Budget [SEC=PROTECTED]
Importance: High

Hi Emily

We've been working through final items that need to be finalised for the Health and Aged Care Budget. There are several matters that require a decision this Budget that are outstanding and we've have been instructed by FMO/PMO to send a letter to the PM. I would appreciate your urgent drafting of a letter to cover off on the following. If possible, we are keen for MB to sign before he leaves for Melb today (however we note timing of the letter is particularly dependent on correspondence from the NRL).

- Funding for Leichhardt Oval – we understand that NRL has approached Minister Wells and that a letter from NRL is imminent. On receipt of this letter, we should include in the letter to the PM a request to support upgrades to Leichhardt Oval.

s22

s22

I will keep you updated.

Kindly,

s47F

Budget Advisor

Office of the Hon Mark Butler MP
Minister for Health and Aged Care
P: 02 s47F | T: s47F
E: s47F [@health.gov.au](mailto:s47F@health.gov.au)
Suite MG.50 | PO Box 6022
Parliament House, Canberra ACT 2600

I often send emails outside business hours. Please reply when it suits you.

[SEC=PROTECTED]

s22

From: s22
Sent: Monday, 22 April 2024 3:01 PM
To: s22
Cc: PERRETT, Greg
Subject: RE: Urgent letter to be drafted to finalise Health and Aged Care Budget [SEC=PROTECTED]

s47C

From: s22
Sent: Monday, 22 April 2024 2:29 PM
To: s22
Subject: FW: Urgent letter to be drafted to finalise Health and Aged Care Budget [SEC=PROTECTED]

[Here is all we know.....](#)

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[SEC=PROTECTED]

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s22

From: PERRETT, Greg
Sent: Tuesday, 30 April 2024 10:32 AM
To: s22
Cc: s22
Subject: RE: For review - s42 for Leichardt Oval [SEC=PROTECTED, CAVEAT=SH:CABINET]

Thank you,

Cleared, subject to Budget Branch advice on how to characterise Section C.

From: s22
Sent: Tuesday, 30 April 2024 10:29 AM
To: PERRETT, Greg ; s22
Cc: s22
Subject: For review - s42 for Leichardt Oval [SEC=PROTECTED, CAVEAT=SH:CABINET]

Greg

For review.

I'm not totally clear on Section C re have costs been pre-approved. I have sought advice from Budget. But please review in the meantime.

s22

From: PERRETT, Greg s22 <s22@Protected.Health.gov.au>
Sent: Tuesday, 30 April 2024 10:01 AM
To: s22 <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>
Cc: s22 <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>
Subject: RE: Costing s42 for Leichardt Oval [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hello Again,

I have a helpful update out of the Budget meeting with the MO:

s42

Can you please draft on that basis and send to me for review?

MO is aware that this is all subject to NSW agreement.

Thank you
 Greg

From: PERRETT, Greg
Sent: Tuesday, 30 April 2024 9:24 AM
To: s22 <[REDACTED]@Protected.Health.gov.au>; s22 <[REDACTED]@Protected.Health.gov.au>
Cc: s22 <[REDACTED]@Protected.Health.gov.au>; s22 <[REDACTED]@Protected.Health.gov.au>
Subject: RE: Costing s42 [REDACTED] for Leichardt Oval [SEC=PROTECTED, CAVEAT=SH:CABINET]

Good morning all,

s42

Thank you
 Greg

From: s22 <[REDACTED]@Protected.Health.gov.au>
Sent: Monday, 29 April 2024 6:40 PM
To: s22 <[REDACTED]@Protected.Health.gov.au>
Cc: PERRETT, Greg s22 <[REDACTED]@Protected.Health.gov.au>; s22 <[REDACTED]@Protected.Health.gov.au>; s22 <[REDACTED]@Protected.Health.gov.au>
Subject: FW: Costing s42 [REDACTED] for Leichardt Oval [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hey s22

s42

s22 [REDACTED] has drafted the attached costing (based on BB advice that it could be a very light on approach).

BB were seeking this from us today, so would appreciate advice asap on Tuesday.

Thanks

s22

From: s22 <[REDACTED]@Protected.Health.gov.au>
Sent: Monday, 29 April 2024 5:09 PM
To: s22 <[REDACTED]@Protected.Health.gov.au>
Subject: Costing s42 [REDACTED] for Leichardt Oval [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hey mate,

Costing template with the 20mil s42 [REDACTED].

I added you as the contact s42 [REDACTED] as the contact so s22 [REDACTED] team will need to update that.

Cheers,

From: s22 <[redacted]@Protected.Health.gov.au>
Sent: Monday, 29 April 2024 11:26 AM
To: s22 <[redacted]@Protected.Health.gov.au>
Subject: FW: Request costing for s47E(d) - Health - LOval [SEC=PROTECTED, CAVEAT=SH:CABINET]

Latest on Leichhardt. Expecting a letter from NSW at some point which will allow us to populate the costing s42
 [redacted] No action needed now

From: s22 <[redacted]@protected.health.gov.au>
Sent: Monday, 29 April 2024 10:25 AM
To: HASLAM, Travis s22 <[redacted]@Protected.Health.gov.au>; PERRETT, Greg
 s22 <[redacted]@Protected.Health.gov.au>; s22 <[redacted]@Protected.Health.gov.au>;
 s22 <[redacted]@Protected.Health.gov.au>; s22 <[redacted]@Protected.Health.gov.au>;
 s47E(d) <[redacted]@protected.health.gov.au>
Subject: FW: Request costing for s47E(d) - Health - LOval [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hi All
 s47E(d) [redacted] attached for Leichardt Oval – we will need a costing s42 [redacted].
 Thanks
 s22 [redacted]

From: s22 <[redacted]@finance.gov.au>
Sent: Monday, 29 April 2024 8:47 AM
To: s22 <[redacted]@protected.health.gov.au>; s47E(d) <[redacted]@protected.health.gov.au>
Cc: s47E(d) <[redacted]@finance.gov.au>
Subject: Request costing for s47E(d) - Health - LOval [SEC=PROTECTED, CAVEAT=SH:CABINET]

PROTECTED//CABINET

Hi s22 [redacted]

Not sure if you have received this FM signed s47E(d) in which there is an item for Leichardt Oval. Are you able to send through the costings as soon as possible?

I understand your Estimates team has contacted COPE team in Finance for clarification of SPP. We are waiting for s22 [redacted] to set up SPP code but if you can send through the costings earlier, that'll be great.

Thanks.

s22 [redacted]

s22

From: s22
Sent: Tuesday, 23 April 2024 10:13 AM
To: PERRETT, Greg; s22
Subject: RE: For Information: copy of signed letter to PM - Urgent and Unavoidable Budget Measures [SEC=OFFICIAL]

s47C

From: PERRETT, Greg
Sent: Tuesday, 23 April 2024 9:54 AM
To: s22
Subject: FW: For Information: copy of signed letter to PM - Urgent and Unavoidable Budget Measures [SEC=OFFICIAL]

FYI

From: HARPER, Emily s22 @Protected.Health.gov.au>
Sent: Tuesday, 23 April 2024 9:29 AM
To: SHAKESPEARE, Penny s22 @Protected.Health.gov.au>; LYE, Michael s22 @Protected.Health.gov.au>; DEVELIN, Liz s22 @Protected.Health.gov.au>; EXELL, Blair s22 @Protected.Health.gov.au>; MCCABE, Daniel s22 @Protected.Health.gov.au>
Cc: KELLY, Paul s22 @Protected.Health.gov.au>; WANN, Charles s22 @Protected.Health.gov.au>; GOODCHILD, Tiali s22 @Protected.Health.gov.au>; SCHOFIELD, Lisa s22 @Protected.Health.gov.au>; HASLAM, Travis s22 @Protected.Health.gov.au>; FIELD, Bronwyn s22 @Protected.Health.gov.au>; PERRETT, Greg s22 @Protected.Health.gov.au>; PUGH, Gregory s22 @Protected.Health.gov.au>; WILLIAMS, Matthew s22 @Protected.Health.gov.au>; s47E(d) @protected.health.gov.au>; s22 @Protected.Health.gov.au>

Subject: For Information: copy of signed letter to PM - Urgent and Unavoidable Budget Measures [SEC=OFFICIAL]

Good Morning All,

With thanks to those teams involved in providing and clearing urgent input into yesterday's A&D letter, sharing a copy of the signed correspondence for reference.

As always, please let me know if you require additional information.

Kind regards,

Emily

Emily Harper

Chief Budget Officer

Health Systems Strategy Division | Health Strategy, First Nations & Sport Group
 Australian Government Department of Health and Aged Care

T: 02 6289 s22 | E: s22 @health.gov.au
 Executive Assistant: s22 @health.gov.au

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s22

From: s22
Sent: Tuesday, 30 April 2024 9:51 AM
To: PERRETT, Greg; s22
Cc: s22
Subject: RE: Costing s42 for Leichardt Oval [SEC=PROTECTED, CAVEAT=SH:CABINET]

Excellent

s42

Further, \$20m in one FY is sub-optimal, esp. for infra projects. If it's agreed as such, we can seek a MoF in MYEFO when we have a proper understanding of the proposal, including scheduling (consistent with BPORs and FFA requirements).

s47C

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From: s22
To: s22 ; PERRETT, Greg; s22
Cc: s47E(d) ; s22
Subject: RE: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]
Date: Wednesday, 24 April 2024 1:31:53 PM

Hey s22 – closing the loop on this one. As per my IM, no comments from us on the below.

FYI – latest intel is that we are expecting NSW to write to us regarding the proposal. Hoping a detailed proposal will be provided with the letter to allow us to develop a costing.

From: s22 @protected.health.gov.au>
Sent: Tuesday, 23 April 2024 5:14 PM
To: PERRETT, Greg; s22 @Protected.Health.gov.au>; s22 @Protected.Health.gov.au>; s22 @Protected.Health.gov.au>
Cc: s47E(d) @protected.health.gov.au>
Subject: FW: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hi all
below for urgent action please – grateful for advice back to me by 950 tomorrow (for MO at 10). Apologies for timeframe as always.
Thanks
s22
p.s. and a costing as soon as you can.

Please see below from Finance – some of the request for further info will help with costings process.

Item	Minister’s rationale	Finance comments
Australian Rugby League Commission - Funding for Leichardt Oval Sydney	<p>Due to reports of its potential closure attributed to occupational health and safety issues, I seek your agreement to provide the Australian Rugby League Commission (the ARL Commission) \$20 million in 2024-25 to support the upgrade of Leichardt Oval.</p> <p>This Government funding would be conditional on the New South Wales Government and the Inner West Council also committing to invest in an upgrade and restoration of Leichardt Oval.</p> <p>I also seek your agreement for this funding to be exempt from requiring offsets, noting that I have exhausted available savings options and no other savings proposals can be identified in this Budget context.</p>	s47C

s47C

s22

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From: PERRETT, Greg
Sent: Tuesday, 23 April 2024 8:27 PM
To: s22
Subject: RE: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hello s22

I have an interesting update via the MO: NSW will send us (??) a letter first.

Let's discuss tomorrow, but it seems that NSW will give us more detail to work with, which should help.

From: s22
Sent: Tuesday, 23 April 2024 5:42 PM
To: PERRETT, Greg ; s22
Subject: RE: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hey Greg – I note that budget branch/DOF are pushing for a costing asap with this one. If you could please ask s47F if there is a proposal with the next level of detail – we will need that to populate a costing.

From: PERRETT, Greg s22 <s22@Protected.Health.gov.au>
Sent: Tuesday, 23 April 2024 5:35 PM
To: s22 <s22@Protected.Health.gov.au>
Cc: s22 <s22@Protected.Health.gov.au>
Subject: RE: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

Talking to s47F in 30 mins or so.

s47C

s47B(a)

From: s22 <s22@Protected.Health.gov.au>
Sent: Tuesday, 23 April 2024 5:21 PM
To: PERRETT, Greg s22 <s22@Protected.Health.gov.au>
Cc: s22 <s22@Protected.Health.gov.au>
Subject: FW: Correspondence from Minister Butler - Urgent and Unavoidable Measures 2024-25 Budget [SEC=PROTECTED, CAVEAT=SH:CABINET]

Hi Greg – we don't have any further input on this one until you have the conversation with the MO.

Cheers
s22

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s22

From: s22
Sent: Friday, 26 April 2024 3:05 PM
To: s22
Cc: PERRETT, Greg; s22
Subject: Notes - MO mtg today [SEC=PROTECTED]

Hi All

Some notes from our mtg with the MO today. I'm only including notes for those matters I could somewhat understand...

Leichardt Oval

- Greg requested confirmation that NSW will send the initiating letter – s47F confirmed he understood that to be the case but would follow-up.
- s47C

s22

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s22

Director – Programs Section

Office for Sport

Australian Government Department of Health and Aged Care

T: 02 6289 s22 | M: s22 | E: s22 | [@Protected.Health.gov.au](mailto:s22@Protected.Health.gov.au)

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Department of Health and Aged Care - 2024-25 Budget Scorecard

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									Funding from within existing resources			Grand Total \$m (UC)
SBO Submission	NPP Title	SBO Ref	Proposed Action	Implementation Date	Terminating Date	Decision Status	Costing Status	Financial Impact Type	Absorbs \$m 5 year impact (2023 24 to 2027 28)	Spend \$m (UC) 5 year impact (2023 24 to 2027 28)	Save \$m (UC) 5 year impact (2023 24 to 2027 28)	5 year impact (2023 24 to 2027 28)
s47E(d)	s22											

	Australian Rugby League Commission - Funding for Leichardt Oval, Sydney	258	PM Letter	1/07/2024	30/06/2025	Agreed	Costs Agreed	Impact on UC		(20.0)	20.0	-
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	s22											
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s22

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From: s22
Sent: Wednesday, 8 May 2024 8:43 PM
To: HASLAM, Travis
Cc: PERRETT, Greg; FISHER, Necia; s22
Subject: RE: Budget HIB [SEC=PROTECTED]
Attachments: SB24-000116 Protected Version 8-5-24 (003).docx

Travis – updated attached HIB for your review. s22

From: s22
Sent: Tuesday, 7 May 2024 11:51 AM
To: HASLAM, Travis
Cc: PERRETT, Greg ; FISHER, Necia ; s22
Subject: Budget HIB [SEC=PROTECTED]

Travis – attached budget HIB for your review.

Note re the Leichhardt content, we are yet to receive a letter from NSW.

Following your review, it will be provided to BB for clearance.

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OFFICIAL

Senate Committee: Community Affairs Committee
Budget Estimates 2023-2024
Outcome: 4 - Sport and Recreation

2024-25 Sport Budget and 2023-24 MYEFO Measures

s22

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2024-25 Sport Budget Measures

s22

Contact Officer:	Greg Perrett	Deputy Secretary		Clearance:
Mobile No:	s22	Clearing Officer:		
Division:	Health Strategy First Nations & Sport Office for Sport			Page 1 of 2

s22

- In partnership with the NSW Government and Sydney's Inner West Council, the Government is contributing \$20 million in 2024-25 to upgrade and restore Leichhardt Oval.

s22

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s22

From: PERRETT, Greg
Sent: Monday, 22 April 2024 5:26 PM
To: s22
Cc: s22
Subject: RE: Leichhardt oval funding [SEC=OFFICIAL]

s47B(b) was based on a phone call.

- I suggest preparing a paragraph to explain that proposal. Perhaps we could add something about:

s47C

Just a couple of thoughts on the narrative:

s47C

Cheers

Greg

From: s22
Sent: Monday, 22 April 2024 4:43 PM
To: PERRETT, Greg
Cc: s22
Subject: Leichhardt oval funding [SEC=OFFICIAL]

Hi Greg

Here is the first draft of the letter. I have a PDMS item for this response however its needs to be moved into the Protected environment as this is a Budget initiative.

Your email refers to s47B(a), s47B(b). Whereas the earlier emails in the trail refer to s47B(a), s47B(b)

Not sure how much commitment we are seeking and who it should be addressed to. Will await further advice on that.

Any comments? Will move to Protected PDMS when it comes through.

Cheers

s22

From: PERRETT, Greg
To: s22
Cc: s22
Subject: RE: OF&SIA: 2024-25 Key Facts and Figures - Due FAS cleared 2pm Wednesday 1 May [SEC=PROTECTED]
Date: Tuesday, 30 April 2024 3:03:11 PM
Attachments: image001.png

Hello s22
I'm happy with all the words in red.

s22
From: s22
Sent: Tuesday, 30 April 2024 1:29 PM
To: PERRETT, Greg; s22
Cc: s22
Subject: RE: OF&SIA: 2024-25 Key Facts and Figures - Due FAS cleared 2pm Wednesday 1 May [SEC=PROTECTED]
Thanks for Leichardt word: s22
Greg – below for your review s22

s22 Ref	KFF Title	KFF Description	AS Contact [S&S Band 1 - Name and Phone Number]	Comments
s22				
258	NSW Government - Funding for Leichardt Oval, Sydney	This measure consists of a one-off payment of \$20m in 2024-25 to the New South Wales Government (NSW) to work with the Inner West Council to upgrade and restore Leichardt Oval in Sydney s47B(a), s47B(b), s47C		To be delivered through FFA arrangements with NSW Government. Funding contingent on contribution from both NSW Government and Inner West Council.

s22

From: PERRETT, Greg s22 <@Protected.Health.gov.au>
Sent: Tuesday, 30 April 2024 11:30 AM
To: s22 <@Protected.Health.gov.au>
Cc: s22 <@Protected.Health.gov.au>; s22 <@Protected.Health.gov.au>
Subject: FW: OF&SIA: 2024-25 Key Facts and Figures - Due FAS cleared 2pm Wednesday 1 May [SEC=PROTECTED]
Hello s22
Now that we have some clarity, could you please edit the Leichardt Oval words below?
Please provide your draft straight to s22 and I will review afterwards.
Thank you
Greg

From: FISHER, Necla s22 <@Protected.Health.gov.au>
Sent: Friday, 26 April 2024 4:56 PM
To: PERRETT, Greg s22 <@Protected.Health.gov.au>; s22 <@Protected.Health.gov.au>; s22 <@Protected.Health.gov.au>
Cc: s22 <@protected.health.gov.au>; s22 <@Protected.Health.gov.au>
Subject: FW: OF&SIA: 2024-25 Key Facts and Figures - Due FAS cleared 2pm Wednesday 1 May [SEC=PROTECTED]
Hi PPB
Please see below AS cleared input from MEB (highlighted in yellow).
Necla Fisher
Assistant Secretary, Major Events
Office for Sport | Health Strategy, First Nations and Sport Group
Australian Government Department of Health and Aged Care
T: 02 6289 s22 | M: s22 | E: s22 <@protected.health.gov.au>
Location: Sirius Building S.5.106
PO Box 9848, Canberra ACT 2601, Australia
Executive Assistant: s22
T: 02 6289 s22
The Department of Health acknowledges the Traditional Custodians of Australia and their connection to land, sea and culture. We pay our respects to Elders.

From: s22 <@Protected.Health.gov.au>
Sent: Friday, 26 April 2024 12:04 PM
To: FISHER, Necla s22 <@Protected.Health.gov.au>
Cc: s22 <@protected.health.gov.au>
Subject: RE: OF&SIA: 2024-25 Key Facts and Figures - Due FAS cleared 2pm Wednesday 1 May [SEC=PROTECTED]
No worries!

Proposed wording below:

s22

From: FISHER, Necla s22 <@Protected.Health.gov.au>
Sent: Friday, 26 April 2024 11:36 AM
To: s22 <@Protected.Health.gov.au>
Cc: s22 <@protected.health.gov.au>
Subject: FW: OF&SIA: 2024-25 Key Facts and Figures - Due FAS cleared 2pm Wednesday 1 May [SEC=PROTECTED]
Importance: High
Hi s22
Would you mind looking at this one for me? Due to FAS cleared by 2pm Wednesday, but I expect PPB will coordinate OFS response.
Thanks in advance.
Necla

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s22

From: s22
Sent: Tuesday, 7 May 2024 2:08 PM
To: HASLAM, Travis
Cc: PERRETT, Greg; s22
Subject: RE: Urgent FAS Clearance Required by COB today: National Partnership Tables - Budget 2024-25 BP3 - Leichhardt Oval [SEC=PROTECTED]
Attachments: FM SIGNED 2024-25 Budget s47E(d) - HEALTH.pdf

Confirmed – attached specifically calls out council and NSW. Will provide to BB.

From: HASLAM, Travis
Sent: Tuesday, 7 May 2024 1:30 PM
To: s22
Cc: PERRETT, Greg; s22
Subject: RE: Urgent FAS Clearance Required by COB today: National Partnership Tables - Budget 2024-25 BP3 - Leichhardt Oval [SEC=PROTECTED]

Approved thanks – reads well. Can I pls double check that the council was listed / included in the formal decision outcome to contribute, not just NSW gov?

Thanks

T

From: s22 <s22@Protected.Health.gov.au>
Sent: Tuesday, 7 May 2024 12:40 PM
To: HASLAM, Travis <s22@Protected.Health.gov.au>
Cc: PERRETT, Greg <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>
Subject: FW: Urgent FAS Clearance Required by COB today: National Partnership Tables - Budget 2024-25 BP3 - Leichhardt Oval [SEC=PROTECTED]

Travis - for clearance – BB seeking clearance ASAP.

From: PERRETT, Greg <s22@Protected.Health.gov.au>
Sent: Tuesday, 7 May 2024 12:36 PM
To: s22 <s22@Protected.Health.gov.au>
Cc: s22 <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>; s22 <s22@Protected.Health.gov.au>
Subject: RE: Urgent FAS Clearance Required by COB today: National Partnership Tables - Budget 2024-25 BP3 - Leichhardt Oval [SEC=PROTECTED]

Cleared with the attached edits (tracked).

Thank you
 Greg

From: s22 [redacted] <[redacted]@Protected.Health.gov.au>

Sent: Tuesday, 7 May 2024 12:19 PM

To: PERRETT, Greg s22 [redacted] <[redacted]@Protected.Health.gov.au>

Cc: s22 [redacted] <[redacted]@Protected.Health.gov.au>; s22 [redacted] <[redacted]@Protected.Health.gov.au>; s22 [redacted] <[redacted]@Protected.Health.gov.au>; s22 [redacted] <[redacted]@Protected.Health.gov.au>

Subject: FW: Urgent FAS Clearance Required by COB today: National Partnership Tables - Budget 2024-25 BP3 - Leichhardt Oval [SEC=PROTECTED]

Importance: High

Hi Greg

For clearance – BB seeking clearance ASAP.

Cheers

s22 [redacted]

From: s22 [redacted] <[redacted]@Protected.Health.gov.au>

Sent: Tuesday, 7 May 2024 12:09 PM

To: s22 [redacted] <[redacted]@Protected.Health.gov.au>

Cc: s22 [redacted] <[redacted]@Protected.Health.gov.au>; s22 [redacted] <[redacted]@Protected.Health.gov.au>; s22 [redacted] <[redacted]@Protected.Health.gov.au>

Subject: FW: Urgent FAS Clearance Required by COB today: National Partnership Tables - Budget 2024-25 BP3 - Leichhardt Oval [SEC=PROTECTED]

Importance: High

Hey s22 [redacted] – for your review. BB are seeking FAS cleared response asap.

See below request for urgent advice from budget estimates team. Have amended the attached in track to note funding is contingent on NSW and council contribution (noting we haven't received letter from NSW yet). s47E(d) [redacted] the full \$20m this financial year and have left as is.

Thanks

s22 [redacted]

From: s47E(d) [redacted] <[redacted]@protected.health.gov.au>

Sent: Tuesday, 7 May 2024 11:48 AM

To: s22 [redacted] <[redacted]@Protected.Health.gov.au>

Cc: s47E(d) [redacted] <[redacted]@protected.health.gov.au>

Subject: FW: Urgent FAS Clearance Required by COB today: National Partnership Tables - Budget 2024-25 BP3 - Leichhardt Oval [SEC=PROTECTED]

Importance: High

Good morning s22 [redacted]

Could I please request you to action the below request and review the attached document and please seek FAS Clearance at the earliest today so that we can forward the National Partnership table to Treasury for publication in Budget Paper 3. I got your contact details from BMS team 1 and it would be great if you could please provide assistance.

Action Required

- Divisions are to review tables and provide **First Assistant Secretary (FAS) clearance by ASAP**.

What you need to do

- Review tables to ensure state splits and totals are correct for 2023-24 to 2027-28
- Please review the footnotes as provided in the document
- If state splits are not known please check that only a total has been provided in the tables for 2023-24 to 2027-28
- Review text and advise changes if required (add a comment in the word document, if required)

Please let us know if you have any questions.

Apologies for the tight timeframe.

Kind regards,

s22

Budget Estimates & Systems Team (BEST)

s47E(d) @protected.health.gov.au

Budget Strategy Branch | Health Systems Strategy Division
Health Strategy, First Nations and Sport Group
Australian Government, Department of Health and Aged Care

BESS CONTACT TEAM:

T:02 6289 s22 | E: s22 @protected.health.gov.au (Director)
T:02 6289 s22 | E: s22 @protected.health.gov.au
T:02 6289 s22 | E: s22 @protected.health.gov.au
T:02 6289 s22 | E: s22 @protected.health.gov.au
T:02 6289 s22 | E: s22 @protected.health.gov.au
T:02 s22 | E: s22 @protected.health.gov.au

The Department of Health and Aged Care acknowledges First Nations peoples as the Traditional Owners of Country throughout Australia, and their continuing connection to land, sea and community. We pay our respects to them and their cultures, and to all Elders both past and present.

From: s47E(d) @protected.health.gov.au>

Sent: Monday, 6 May 2024 4:03 PM

To: s22 @Protected.Health.gov.au>

Cc: s22 @Protected.Health.gov.au>; s47E(d)

@protected.health.gov.au>

Subject: Urgent FAS Clearance Required by COB today: National Partnership Tables - Budget 2024-25 BP3 -
Leichhardt Oval [SEC=PROTECTED]

Importance: High

Good afternoon s22

Please find attached your Division's final National Partnership tables for clearance based on CBMS **consolidation 4**.

Action Required

- Divisions are to review tables and provide **First Assistant Secretary (FAS) clearance** by **COB Monday 06th May 2024**.

What you need to do

- Review tables to ensure state splits and totals are correct for 2023-24 to 2027-28
- Please review the footnotes as provided in the document
- If state splits are not known please check that only a total has been provided in the tables for 2023-24 to 2027-28
- Review text and advise changes if required (add a comment in the word document, if required)

Apologies for the tight turnaround for clearance, however this deadline will allow us to meet the requirements and deadline set out by Treasury.

Feel free to contact us for any questions.

Thanks

Kind regards,

s22

Budget Estimates & Systems Team (BEST)

s47E(d) [@protected.health.gov.au](mailto:s22@protected.health.gov.au)

Budget Strategy Branch | Health Systems Strategy Division
Health Strategy, First Nations and Sport Group
Australian Government, Department of Health and Aged Care

BESS CONTACT TEAM:

T:02 6289 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au) (Director)
T:02 6289 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)
T:02 6289 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)
T:02 6289 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)
T:02 6289 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)
T:02 s22 | E: s22 [@protected.health.gov.au](mailto:s22@protected.health.gov.au)

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Community Sport Initiatives and Infrastructure – Leichhardt Oval

\$million	NSW	VIC	QLD	WA	SA	TAS	ACT	NT	Total
2023-24	-	-	-	-	-	-	-	-	-
2024-25	20.0	-	-	-	-	-	-	-	20.0
2025-26	-	-	-	-	-	-	-	-	-
2026-27	-	-	-	-	-	-	-	-	-
2027-28	-	-	-	-	-	-	-	-	-
Total	20.0	-	-	-	-	-	-	-	20.0

Commented [HF1]: SPP1042 - Data finalised

[Placeholder Text: The Australian Government will provide funding to upgrade and address occupational health and safety issues at the Leichhardt Oval in Sydney. [Funding is contingent on a contribution from both the NSW Government and the Inner West Council.](#)]

A new measure associated with this item is listed in Table 1.4 and described in more detail in Budget Paper No. 2, *Budget Measures 2024–25*.

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s22

From: s22
Sent: Tuesday, 23 April 2024 12:19 PM
To: PERRETT, Greg
Cc: s22
Subject: Wells Leichhardt letter.DOCX [SEC=OFFICIAL]
Attachments: Wells Leichhardt letter.DOCX

Hi Greg

Please see revised letter that addresses your comments/feedback.

At this early stage I'm not sure we would want to put too much detail in the funding administration other than garnishing support and stating NSW should deliver.

Still waiting for the item to come through in PDMS>

Cheers

s22

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2023-24 Budget - KFF TABLE

Measure Title	KFF Title	KFF Description	Dep Sec	Division	AS Contact (Name and Number)	ERC/Cabinet Decision Status	Lead Agency	Agency	NPP Category	Implementation date (from costine)	Measure Termination Year	ConRes (Y/N)	DTBNYA (Y/N)	NFP (Y/N)	Funding Type	Absorb Costs Internally	Rev Cash 2023-24 \$m	Rev Cash 2024-25 \$m	Rev Cash 2025-26 \$m	Rev Cash 2026-27 \$m	Rev Cash 2027-28 \$m	Total Rev Cash over 5 yrs \$m	ASL 2023-24	ASL 2024-25	ASL 2025-26	ASL 2026-27	ASL 2027-28
s22																											
Supporting Sports Participation	Funding for Leichardt Oval, Sydney	s22 This measure consists of a one-off payment of \$20m in 2024-25 to the New South Wales Government (NSW) to work with the Inner West Council to upgrade and restore Leichardt Oval in Sydney s47B(a), s47B(b), s47C	Blair Exell	OFS	Greg Perrett (AS) s22	Agreed - measure	DoHAC	Contingency Reserve	Expense	1/07/2024	30/06/2025	Yes In	Yes		Administered		-	20.0	-	-	-	-	20.0	-	-	-	-

2023-24 Budget - KFF TABLE

Measure Title	KFF Title	KFF Description	Dep Sec	Division	AS Contact (Name and Number)	ERC/Cabinet Decision Status	Lead Agency	Agency	NPP Category	Implementation date (from costing)	Measure Termination Year	ConRes (Y/N)	DTBNYA (Y/N)	NFP (Y/N)	Funding Type	Absorb Costs Internally	Rev Cash 2023-24 \$m	Rev Cash 2024-25 \$m	Rev Cash 2025-26 \$m	Rev Cash 2026-27 \$m	Rev Cash 2027-28 \$m	Total Rev Cash over 5 yrs \$m	ASL 2023-24	ASL 2024-25	ASL 2025-26	ASL 2026-27	ASL 2027-28
Funding for Leichardt Oval, Sydney Total																	-	20.0	-	-	-	20.0	-	-	-	-	-
s22																											

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s22

From: s22
Sent: Tuesday, 30 April 2024 10:11 AM
To: s22
Subject: FW: Costing s42 for Leichardt Oval [SEC=PROTECTED, CAVEAT=SH:CABINET]
Attachments: FW: Costing s42 for Leichardt Oval [SEC=PROTECTED, CAVEAT=SH:CABINET]

I'm onto this. Looks like a project for us to deliver in the end.

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From: [LYE, Michael](#)
To: s47F; s22
[CONNOLLY, Thea](#); [LAFFAN, Amy](#); [PUGH, Gregory](#); [STRAPP, Eliza](#); [GARRETT, Irish](#); [HARTLAND, Nicholas](#); [MCMILLAN, Alison](#); [EXELL, Blair](#); [HASLAM, Travis](#); [FISHER, Necia](#); [DA ROCHA, Jo](#); [EVANS, Melissa](#); [PAUL, Dimity](#)
Cc: [MORGAN, Nick](#); [HAWKINS, Ross](#); s22
; s4 / t; [FLEVARAS, Fay](#); s22; s4 / t(d)
Subject: 10AM | MO / Aged Care & Sport weekly catch up [SEC=OFFICIAL]

Meeting series scheduled for a weekly catch up with Minister Wells' office and the Department to discuss any issues and proposed agenda items ahead of the Minister's weekly meeting with the Department.

10:00am | Sport

* s22

* Leichhardt Oval

* s22

* s22

10:45am | Aged Care

s22

An agenda and any supporting papers will be provided ahead of each meeting.

-- Do not delete or change any of the following text. --

When it's time, join your Webex meeting here.

Join meeting s22

More ways to join:

Join from the meeting link

s22

Join by meeting number

Meeting number (access code): s22

Meeting password: s22

Tap to join from a mobile device (attendees only)

s22

Australia Toll

Join by phone

s22 Australia Toll

Global call-in numbers s22

Join from a video system or application

Dial s22 @health-au.webex.com s22 @health-au.webex.com

You can also dial s22 and enter your meeting number.

If you are a host, click here <<https://health-au.webex.com/health-au/j.php?MTID=m7d76545d5bb556bc0bd3e08e6f6e8f83>> to view host information.

Need help? Go to <https://help.webex.com> <<https://help.webex.com>>

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s22

From: s22
Sent: Tuesday, 30 April 2024 10:59 AM
To: s22
Subject: Advice re SPP code s22
 [SEC=OFFICIAL:Sensitive]

Sharing for visibility. We might have an SPP to administer. Leichardt Oval.

From: s22 @health.gov.au>
Sent: Tuesday, April 30, 2024 9:43 AM
To: s22 @health.gov.au>
Subject: FW: Advice re SPP code s22 [SEC=OFFICIAL:Sensitive]

Here is the advice from last week re SPPs

I'll jump into protected and send you something re your advice request

From: s22
Sent: Wednesday, April 24, 2024 3:12 PM
To: s22 @Health.gov.au>
Cc: s22 @health.gov.au>; s22 @Health.gov.au>;
 s22 @Health.gov.au>; s22 @Health.gov.au>;
 s22 @health.gov.au>
Subject: RE: Advice re SPP code s22 [SEC=OFFICIAL:Sensitive]

Hi s22

I believe the answer you seek is 'YES we plan to use a new SPP'. Hopefully why I think that is the answer will be clear from the below explanation.

What is an SPP?

Payments made to the states to support the delivery of services and projects are called **specific purpose payments** (SPP). SPP codes are created by Finance within the Central Budget Management System (CBMS) for the purposes of tracking and managing parcels of funding authorised through Budget processes that are classified as SPPs.

s22

Who creates the SPP code?

Finance create the SPP code most generally in response to a request made by Treasury, which they develop in consultation with the relevant agency. The process is generally triggered when the Finance COPE team issue an SPP classification as they copy the State Payments team within Treasury to the response to the requesting agency. s22

New SPP Code or use an existing one?

The answer to the question about whether you want a new SPP Code or want to different (new) one is really whether you want the funding to be distinguished (separate) from other SPP funding or combined with other funding. s22

s22

A key consideration re SPP Code is how many people (areas in the Department) will be administering projects out of the SPP. If its more than one it creates a bit of a nightmare to validate the SPP at each Estimates validation (because you don't necessarily know who has spent what).

More Information

Further information about how payment classifications and SPPs relate to FFA Schedules is accessible in the [Quick Reference Guide](#) Treasury have published to the [Guide to Drafting New Agreements](#) page of the Federal Financial Relations website (also embedded within your 7 March email below) and also [RMG419 Classifying Australian Government payments to other levels of government](#) published to the Finance Website (see also link in the Quick Reference Guide).

I have copied in s22 to this advice as I understand from s22 that they also had a brief discussion about this yesterday.

Happy to discuss further as required.

Cheers

s22

s22

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