

Actual or Commitment	(Multiple Items)
PC net value	(All)

Row Labels	Sum of PC net value	Proposed name
	\$ 61,146.05	Internal cost recovery
	\$ 123,773.44	Consultation
Australian Government Solicitor	\$ 231,657.50	
	\$ 75,000.00	
	\$ 6,206,484.27	Website and Portal Development
	\$ 159,000.00	Consultation
	\$ 212.64	
Commonwealth Scientific and Industr	\$ 73,426.36	
	\$ 97,535.00	Consultation
	\$ 95,072.50	Website and Portal Development
Department of Health	\$ 814,600.45	
Department of Health and Aged Care	\$ 3,592,926.83	
	\$ 708.30	
	\$ 10,420.00	Communications and Engagement
	\$ 18,302.48	Website and Portal Development
	\$ 10,909.09	Consultation
	\$ 4,077,301.25	Website and Portal Development
	\$ 777,547.71	Labour Hire
	\$ 1,285,444.05	Labour Hire
	\$ 166,070.00	Consultation
	\$ 196.07	
	\$ 216.69	
	\$ 489,999.95	Communications and Engagement
	\$ 34.78	
	\$ 256.26	
	\$ 38.17	
	\$ 70.65	
	\$ 188.36	
	\$ 43.07	
	\$ 317,585.27	Website and Portal Development
	\$ 33,120.00	Consultation
	\$ 506,924.00	Labour Hire
	\$ 15,468.98	Labour Hire
	\$ 32,975.00	Consultation
	\$ 307.23	
	\$ 324,048.36	Consultation
	\$ 226,641.32	Labour Hire
	\$ 305,454.55	Consultation
	\$ 98.04	
	\$ 3,746.74	Communications and Engagement
	\$ 70,983.50	Labour Hire
	\$ 743,364.94	Consultation
	\$ 870,258.09	Website and Portal Development
	\$ 132.00	
(blank)	\$ 1,005,380.08	internal cost recovery
Grand Total	\$ 22,825,070.02	