



Australian Government

Department of Health and Aged Care

Seventh Community Pharmacy Agreement (7CPA)

Acronyms List

| Acronyms List |   |   |
|---------------|---|---|
| Acronym       | Program Name  | Notes   |
| ATSIPATS      | Aboriginal and Torres Strait Islander Pharmacy Assistant Traineeship Scheme       | A maximum allowance of \$10,000 (GST exclusive) may be paid to an eligible Community Pharmacy that employs and supports an Aboriginal and/or Torres Strait Islander Pharmacy Assistant.   |
| ATSIPSS       | Aboriginal and Torres Strait Islander Pharmacy Scholarship Scheme                 | ATSIPSS provides financial support with a value of \$15,000 per year per student.   |
| CPE           | Continuing Professional Education Allowance                                       | CPE allowances have a maximum value of \$2,000 per Continuing Professional Development (CPD) event.   |
| ELS           | Emergency Locum Service   | The ELS Program assists Community Pharmacies by funding up to \$2,500 (GST exclusive) to contribute towards travel costs from the locum's home and the location of the locum placement.   |
| IHSPS         | Indigenous Health Services Pharmacy Support                                       | The IHSPS Program supports services provided by Indigenous Health Services (IHS) and Service Providers that contribute to the improvement of quality use of medicines (QUM) and health outcomes for Aboriginal and Torres Strait Islander people. IHSPS provides support across four categories: QUM pharmacist support, QUM devices, QUM education, and patient transport. Funding to each IHS is allocated based on a range of factors including rurality, number of outstations, number of clients, and proximity to other IHSs. |
| IIARP         | Intern Incentive Allowance for Rural Pharmacies                                   | A maximum allowance of \$10,000 (GST exclusive) per intern may be paid to Community Pharmacies and eligible Hospital Authorities who employ a Pharmacy Intern for a continuous 12-month period in a defined rural or remote area.   |
| IIARP-EP      | Intern Incentive Allowance for Rural Pharmacies - Extension Program               | The allowance provides funding of \$20,000 (GST exclusive) to Community Pharmacies for a 12-month period (maximum of 10 allowances each year).  |
| RITA          | Rural Intern Training Allowance   | Eligible Intern Pharmacists are able to claim up to a maximum of \$1,500 per financial year.  |
| RPSS          | Rural Pharmacy Scholarship Scheme   | Each scholarship has a value of \$10,000 per year (GST exempt) per student. Undergraduate students funded for up to four years and graduate students funded for up to two years.  |
| RPSMS         | Rural Pharmacy Scholarship Mentor Scheme  | Practicing pharmacist mentors work with Aboriginal and Torres Strait Islander and Rural Pharmacy scholars throughout the year providing guidance and support outside the university and formal study. Mentors can be paid an honorarium of \$375 each year for each scholar they mentor. Mentors are requested to submit an End of Year Report in the last quarter of each calendar year.   |
| RPSPA         | Rural Pharmacy Student Placement Allowance  | The allowance assists with students' travel and accommodation costs up to \$3,000 per student for participating in rural and remote placements, paid via each student's university.   |
| ASPSS         | Administrative Support to Pharmacy Schools Scheme                                 | APSS provides financial support to Pharmacy Schools who receive RPSPA funding for the administration of rural and remote placement programs.  |
| RPLO          | Rural Pharmacy Liaison Officer  | The RPLO Program seeks to raise the profile of pharmacy within the University Departments of Rural Health (UDRH) and Pharmacy Schools. Payments will be made to the participating universities based on the payment schedule outlined in its contract.  |
| QUMAX         | Quality Use Of Medicines Maximised For Aboriginal & Torres Strait Islander People | The QUMAX Program supports services provided by Aboriginal Community Controlled Health Organisations (ACCHOs) and Community Pharmacists who participate in the Program.   |
| S100          | S100 Pharmacy Support Allowance   | The Section 100 Pharmacy Support Allowance provides payments to pharmacy owners to support the delivery of a range of Quality Use of Medicines (QUM) services to remote area Aboriginal Health Services.  |

Sixth Community Pharmacy Agreement (6CPA)

Acronyms List

| Acronyms List |   |  |
|---------------|---|--|
| Acronym       | Program Name  | Notes  |
| ATSIPATS      | Aboriginal and Torres Strait Islander Pharmacy Assistant Traineeship Scheme       | A maximum allowance of \$10,000 (GST exclusive) may be paid to an eligible Community Pharmacy that employs and supports an Aboriginal and/or Torres Strait Islander Pharmacy Assistant.  |
| ATSIPSS       | Aboriginal and Torres Strait Islander Pharmacy Scholarship Scheme                 | ATSIPSS provides financial support with a value of \$15,000 per year per student.  |
| CPE           | Continuing Professional Education Allowance                                       | CPE allowances have a maximum value of \$2,000 per Continuing Professional Development (CPD) event.  |
| ELS           | Emergency Locum Service   | The ELS Program assists Community Pharmacies by funding up to \$2,500 (GST exclusive) to contribute towards travel costs from the locum's home and the location of the locum placement.  |
| IIARP         | Intern Incentive Allowance for Rural Pharmacies                                   | A maximum allowance of \$10,000 (GST exclusive) per intern may be paid to Community Pharmacies and eligible Hospital Authorities who employ a Pharmacy Intern for a continuous 12-month period in a defined rural or remote area.  |
| IIARP-EP      | Intern Incentive Allowance for Rural Pharmacies - Extension Program               | The allowance provides funding of \$20,000 (GST exclusive) to Community Pharmacies for a 12-month period (maximum of 10 allowances each year).   |
| RITA          | Rural Intern Training Allowance   | Eligible Intern Pharmacists are able to claim up to a maximum of \$1,500 per financial year.   |
| RPSS          | Rural Pharmacy Scholarship Scheme   | Each scholarship has a value of \$10,000 per year (GST exempt) per student. Undergraduate students funded for up to four years and graduate students funded for up to two years.   |
| RPSMS         | Rural Pharmacy Scholarship Mentor Scheme  | Practicing pharmacist mentors work with Aboriginal and Torres Strait Islander and Rural Pharmacy scholars throughout the year providing guidance and support outside the university and formal study. Mentors can be paid an honorarium of \$375 each year for each scholar they mentor. |
| RPSPA         | Rural Pharmacy Student Placement Allowance  | The allowance assists with students' travel and accommodation costs up to \$3,000 per student for participating in rural and remote placements, paid via each student's university.  |
| ASPSS         | Administrative Support to Pharmacy Schools Scheme                                 | APSS provides financial support to Pharmacy Schools who receive RPSPA funding for the administration of rural and remote placement programs.   |
| RPLO          | Rural Pharmacy Liaison Officer  | The RPLO Program seeks to raise the profile of pharmacy within the University Departments of Rural Health (UDRH) and Pharmacy Schools. Payments will be made to the participating universities based on the payment schedule outlined in its contract.                                   |
| QUMAX         | Quality Use Of Medicines Maximised For Aboriginal & Torres Strait Islander People | The QUMAX Program supports services provided by Aboriginal Community Controlled Health Organisations (ACCHOs) and Community Pharmacists who participate in the Program.  |
| S100          | S100 Pharmacy Support Allowance   | The Section 100 Pharmacy Support Allowance provides payments to pharmacy owners to support the delivery of a range of Quality Use of Medicines (QUM) services to remote area Aboriginal Health Services.   |



**Australian Government**

**Department of Health and Aged Care**

**Seventh Community Pharmacy Agreement (7CPA)**

**Aboriginal and Torres Strait Islander Pharmacy Assistant Traineeship Scheme**

| 2023-24 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
|---|-----------|---|-------------------------------|----------------------------------|
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2023  | September | 105                                     | 12                            | \$30,000.00                      |
| 2023  | December  | 109                                     | 11                            | \$10,833.33                      |
| 2024  | March     | 114                                     | 13                            | \$27,500.00                      |
| 2024  | June      | 124                                     | 14                            | \$17,500.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$85,833.33</b>               |
| 2022-23 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2022  | September | 87                                      | 7                             | \$17,500.00                      |
| 2022  | December  | 94                                      | 7                             | \$7,500.00                       |
| 2023  | March     | 96                                      | 7                             | \$10,000.00                      |
| 2023  | June      | 101                                     | 7                             | \$10,000.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$45,000.00</b>               |
| 2021-22 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2021  | September | 61                                      | 7                             | \$10,000.00                      |
| 2021  | December  | 65                                      | 7                             | \$10,000.00                      |
| 2022  | March     | 73                                      | 7                             | \$12,500.00                      |
| 2022  | June      | 80                                      | 8                             | \$17,500.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$50,000.00</b>               |
| 2020-21 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2020  | September | 37                                      | 7                             | \$17,500.00                      |
| 2020  | December  | 39                                      | 8                             | \$7,500.00                       |
| 2021  | March     | 42                                      | 7                             | \$2,500.00                       |
| 2021  | June      | 43                                      | 9                             | \$20,000.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$47,500.00</b>               |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

**Sixth Community Pharmacy Agreement (6CPA)**

**Aboriginal and Torres Strait Islander Pharmacy Assistant Traineeship Scheme**

| 2019-20 Number of Active Participants and Quarterly Expenditure |           |                               |                                  |
|---|-----------|-------------------------------|----------------------------------|
| Year  | Quarter   | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2019  | September | 13                            | \$2,500.00                       |
| 2019  | December  | 11                            | \$10,000.00                      |
| 2020  | March     | 8                             |                                  |
| 2020  | June      | 7                             | \$15,000.00                      |
| <b>Total*</b>   |           | <b>7</b>                      | <b>\$27,500.00</b>               |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



Australian Government

Department of Health and Aged Care

Seventh Community Pharmacy Agreement (7CPA)

Aboriginal and Torres Strait Islander Pharmacy Scholarship Scheme

| 2023-24 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
|---|-----------|---|-------------------------------|----------------------------------|
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2023  | September | 20                                      | 8                             | \$36,000.00                      |
| 2023  | December  | 19                                      | 8                             | \$19,500.00                      |
| 2024  | March     | 23                                      | 11                            | \$27,000.00                      |
| 2024  | June      | 23                                      | 9                             | \$43,500.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$126,000.00</b>              |
| 2022-23 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2022  | September | 16                                      | 4                             | \$18,000.00                      |
| 2022  | December  | 16                                      | 4                             | \$12,000.00                      |
| 2023  | March     | 20                                      | 7                             | \$18,000.00                      |
| 2023  | June      | 20                                      | 7                             | \$34,500.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$82,500.00</b>               |
| 2021-22 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2021  | September | 15                                      | 8                             | \$48,000.00                      |
| 2021  | December  | 15                                      | 8                             | \$12,000.00                      |
| 2022  | March     | 15                                      | 3                             | \$13,500.00                      |
| 2022  | June      | 16                                      | 4                             | \$16,500.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$90,000.00</b>               |
| 2020-21 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2020  | September | 12                                      | 5                             | \$30,000.00                      |
| 2020  | December  | 12                                      | 5                             | \$15,000.00                      |
| 2021  | March     | 15                                      | 8                             | \$36,000.00                      |
| 2021  | June      | 15                                      | 8                             | \$24,000.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$105,000.00</b>              |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting

Sixth Community Pharmacy Agreement (6CPA)

Aboriginal and Torres Strait Islander Pharmacy Scholarship Scheme

| 2019-20 Number of Active Participants and Quarterly Expenditure |           |                               |                                  |
|---|-----------|-------------------------------|----------------------------------|
| Year  | Quarter   | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2019  | September | 8                             | \$31,363.00                      |
| 2019  | December  | 8                             | \$17,727.27                      |
| 2020  | March     | 4                             | \$10,909.09                      |
| 2020  | June      | 5                             | \$19,090.91                      |
| <b>Total*</b>   |           | <b>5</b>                      | <b>\$79,090.27</b>               |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting



Australian Government

Department of Health and Aged Care

Seventh Community Pharmacy Agreement (7CPA)

Continuing Professional Education Allowance

| 2023-24 Number of Registered Service Providers, Approved Claims and Quarterly Expenditure |           |   |                           |                                  |
|---|-----------|---|---------------------------|----------------------------------|
| Year  | Quarter   | Number of Registered Service Providers* | Number of Approved Claims | Quarterly Expenditure (GST Excl) |
| 2023  | September | 569                                     | 85                        | \$85,241.07                      |
| 2023  | December  | 596                                     | 50                        | \$49,135.39                      |
| 2024  | March     | 620                                     | 31                        | \$31,475.57                      |
| 2024  | June      | 656                                     | 106                       | \$120,669.36                     |
| <b>Total</b>  |           |   | <b>272</b>                | <b>\$286,521.39</b>              |
| 2022-23 Number of Registered Service Providers, Approved Claims and Quarterly Expenditure |           |   |                           |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Approved Claims | Quarterly Expenditure (GST Excl) |
| 2022  | September | 451                                     | 55                        | \$53,444.55                      |
| 2022  | December  | 458                                     | 21                        | \$23,023.57                      |
| 2023  | March     | 488                                     | 35                        | \$31,475.65                      |
| 2023  | June      | 541                                     | 97                        | \$109,652.90                     |
| <b>Total</b>  |           |   | <b>208</b>                | <b>\$217,596.67</b>              |
| 2021-22 Number of Registered Service Providers, Approved Claims and Quarterly Expenditure |           |   |                           |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Approved Claims | Quarterly Expenditure (GST Excl) |
| 2021  | September | 390                                     | 34                        | \$35,104.10                      |
| 2021  | December  | 394                                     | 14                        | \$7,611.24                       |
| 2022  | March     | 403                                     | 14                        | \$9,077.34                       |
| 2022  | June      | 427                                     | 54                        | \$58,459.04                      |
| <b>Total</b>  |           |   | <b>116</b>                | <b>\$110,251.72</b>              |
| 2020-21 Number of Registered Service Providers, Approved Claims and Quarterly Expenditure |           |   |                           |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Approved Claims | Quarterly Expenditure (GST Excl) |
| 2020  | September | 313                                     | 8                         | \$5,223.96                       |
| 2020  | December  | 319                                     | 11                        | \$5,192.31                       |
| 2021  | March     | 337                                     | 38                        | \$24,237.34                      |
| 2021  | June      | 378                                     | 52                        | \$41,230.78                      |
| <b>Total</b>  |           |   | <b>109</b>                | <b>\$75,884.39</b>               |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

Sixth Community Pharmacy Agreement (6CPA)

Continuing Professional Education Allowance

| 2019-20 Number of Approved Claims and Quarterly Expenditure |           |                           |                                  |
|---|-----------|---------------------------|----------------------------------|
| Year  | Quarter   | Number of Approved Claims | Quarterly Expenditure (GST Excl) |
| 2019  | September | 137                       | \$118,913.45                     |
| 2019  | December  | 107                       | \$82,808.46                      |
| 2020  | March     | 39                        | \$26,922.73                      |
| 2020  | June      | 31                        | \$20,394.55                      |
| <b>Total</b>  |           | <b>314</b>                | <b>\$249,039.19</b>              |

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



Australian Government

Department of Health and Aged Care

Seventh Community Pharmacy Agreement (7CPA)

Emergency Locum Service

| 2023-24 Number of Registered Service Providers, Locum Placements and Quarterly Expenditure |           |   |                            |                                  |
|--|-----------|---|----------------------------|----------------------------------|
| Year   | Quarter   | Number of Registered Service Providers* | Number of Locum Placements | Quarterly Expenditure (GST Excl) |
| 2023   | September | 2                                       | 32                         | \$23,600.03                      |
| 2023   | December  | 2                                       | 19                         | \$32,303.66                      |
| 2024   | March     | 2                                       | 20                         | \$24,130.34                      |
| 2024   | June      | 2                                       | 29                         | \$23,996.54                      |
| <b>Total</b>   |           |   | <b>100</b>                 | <b>\$104,030.57</b>              |
| 2022-23 Number of Registered Service Providers, Locum Placements and Quarterly Expenditure |           |   |                            |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Locum Placements | Quarterly Expenditure (GST Excl) |
| 2022   | September | 2                                       | 20                         | \$10,095.14                      |
| 2022   | December  | 2                                       | 16                         | \$54,623.41                      |
| 2023   | March     | 2                                       | 13                         | \$5,203.35                       |
| 2023   | June      | 2                                       | 29                         | \$27,105.28                      |
| <b>Total</b>   |           |   | <b>78</b>                  | <b>\$97,027.18</b>               |
| 2021-22 Number of Registered Service Providers, Locum Placements and Quarterly Expenditure |           |   |                            |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Locum Placements | Quarterly Expenditure (GST Excl) |
| 2021   | September | 2                                       | 18                         | \$38,451.41                      |
| 2021   | December  | 2                                       | 18                         | \$619.40                         |
| 2022   | March     | 2                                       | 23                         | \$34,336.24                      |
| 2022   | June      | 2                                       | 40                         | \$35,420.15                      |
| <b>Total</b>   |           |   | <b>59</b>                  | <b>\$108,827.20</b>              |
| 2020-21 Number of Registered Service Providers, Locum Placements and Quarterly Expenditure |           |   |                            |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Locum Placements | Quarterly Expenditure (GST Excl) |
| 2020   | September | 1                                       | 48                         | \$63,741.73                      |
| 2020   | December  | 1                                       | 52                         | \$80,875.60                      |
| 2021   | March     | 1                                       | 75                         | \$105,982.87                     |
| 2021   | June      | 1                                       | 108                        | \$123,410.55                     |
| <b>Total</b>   |           |   | <b>283</b>                 | <b>\$374,010.75</b>              |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

Sixth Community Pharmacy Agreement (6CPA)

Emergency Locum Service

| 2019-20 Number of Locum Placements and Quarterly Expenditure |           |                            |                                  |
|--|-----------|----------------------------|----------------------------------|
| Year   | Quarter   | Number of Locum Placements | Quarterly Expenditure (GST Excl) |
| 2019   | September | 55                         | \$105,404.80                     |
| 2019   | December  | 42                         | \$63,625.43                      |
| 2020   | March     | 54                         | \$70,286.00                      |
| 2020   | June**    | 36                         | -\$39,780.00                     |
| <b>Total</b>   |           | <b>187</b>                 | <b>\$199,536.23</b>              |

\* Expenditure of \$52,000 incorrectly applied to program in September quarter and adjusted in June quarter, resulting in negative expenditure. Total annual expenditure is correct.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



**Australian Government**

**Department of Health and Aged Care**

**Seventh Community Pharmacy Agreement (7CPA)**

**Indigenous Health Services Pharmacy Support (IHSPS)**

| <b>2023-24 Number of Registered IHSPS Sites, Approved Claims and Quarterly Expenditure</b> |                |  |   |   |
|--|----------------|--|---|---|
| <b>Year</b>  | <b>Quarter</b> | <b>Number of Registered IHSPS Sites*</b> | <b>Number of Approved Claims / Payments</b> | <b>Quarterly Expenditure (GST Excl)</b> |
| 2023   | September      | 228                                      | 449   | \$2,852,500.50                          |
| 2023   | December       | 223                                      | 0   | \$0.00                                  |
| 2024   | March          | 223                                      | 223   | \$1,257,169.80                          |
| 2024   | June           | 223                                      | 0   | \$0.00                                  |
| <b>Total</b>   |                |  | <b>672</b>                                  | <b>\$4,109,670.30</b>                   |
| <b>2022-23 Number of Registered IHSPS Sites, Approved Claims and Quarterly Expenditure</b> |                |  |   |   |
| <b>Year</b>  | <b>Quarter</b> | <b>Number of Registered IHSPS Sites*</b> | <b>Number of Approved Claims / Payments</b> | <b>Quarterly Expenditure (GST Excl)</b> |
| 2022   | September      | 231^                                     | 425   | \$2,449,256.64                          |
| 2022   | December       | 225                                      | 21  | \$135,025.00                            |
| 2023   | March          | 224                                      | 224   | \$1,186,133.00                          |
| 2023   | June           | 224                                      | 1   | \$7,963.20                              |
| <b>Total</b>   |                |  | <b>671</b>                                  | <b>\$3,778,377.84</b>                   |
| <b>2021-22 Number of Registered IHSPS Sites, Approved Claims and Quarterly Expenditure</b> |                |  |   |   |
| <b>Year</b>  | <b>Quarter</b> | <b>Number of Registered IHSPS Sites</b>  | <b>Number of Approved Claims / Payments</b> | <b>Quarterly Expenditure (GST Excl)</b> |
| 2021   | September      | 225                                      | 0   | \$0.00                                  |
| 2021   | December       | 225                                      | 222   | \$1,780,291.46                          |
| 2022   | March          | 225                                      | 228   | \$1,077,192.12                          |
| 2022   | June           | 225                                      | 4   | \$26,474.82                             |
| <b>Total</b>   |                |  | <b>454</b>                                  | <b>\$2,883,958.40</b>                   |

\* The number of registered IHSPS Sites are not cumulative.

\*\* Payments for both the previous and current program cycles were made in this quarter.

^ Includes all unique IHSs participating in the program across both cycles.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



**Australian Government**

Department of Health and Aged Care

**Seventh Community Pharmacy Agreement (7CPA)**

**Intern Incentive Allowance for Rural Pharmacies**

| 2023-24 Number of Registered Service Providers, Participating Interns and Quarterly Expenditure |           |   |                                 |                                  |
|---|-----------|---|---------------------------------|----------------------------------|
| Year  | Quarter   | Number of Registered Service Providers* | Number of Participating Interns | Quarterly Expenditure (GST Excl) |
| 2023  | September | 262                                     | 73                              | \$150,000.00                     |
| 2023  | December  | 273                                     | 87                              | \$152,499.99                     |
| 2024  | March     | 299                                     | 109                             | \$308,333.35                     |
| 2024  | June      | 312                                     | 80                              | \$134,166.67                     |
| <b>Total**</b>  |           |   |                                 | <b>\$745,000.01</b>              |
| 2022-23 Number of Registered Service Providers, Participating Interns and Quarterly Expenditure |           |   |                                 |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Participating Interns | Quarterly Expenditure (GST Excl) |
| 2022  | September | 183                                     | 41                              | \$63,333.33                      |
| 2022  | December  | 203                                     | 48                              | \$79,166.68                      |
| 2023  | March     | 225                                     | 83                              | \$278,333.33                     |
| 2023  | June      | 240                                     | 67                              | \$107,500.00                     |
| <b>Total**</b>  |           |   |                                 | <b>\$528,333.34</b>              |
| 2021-22 Number of Registered Service Providers, Participating Interns and Quarterly Expenditure |           |   |                                 |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Participating Interns | Quarterly Expenditure (GST Excl) |
| 2021  | September | 131                                     | 36                              | \$67,500.00                      |
| 2021  | December  | 136                                     | 37                              | \$44,166.67                      |
| 2022  | March     | 161                                     | 62                              | \$216,666.67                     |
| 2022  | June      | 174                                     | 41                              | \$52,500.00                      |
| <b>Total**</b>  |           |   |                                 | <b>\$380,833.34</b>              |
| 2020-21 Number of Registered Service Providers, Participating Interns and Quarterly Expenditure |           |   |                                 |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Participating Interns | Quarterly Expenditure (GST Excl) |
| 2020  | September | 87                                      | 30                              | \$50,833.33                      |
| 2020  | December  | 97                                      | 34                              | \$60,416.67                      |
| 2021  | March     | 112                                     | 42                              | \$124,166.67                     |
| 2021  | June      | 115                                     | 35                              | \$62,500.00                      |
| <b>Total**</b>  |           |   |                                 | <b>\$297,916.67</b>              |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

**Sixth Community Pharmacy Agreement (6CPA)**

**Intern Incentive Allowance for Rural Pharmacies**

| 2019-20 Number of Participating Interns and Quarterly Expenditure |           |                                 |                                  |
|---|-----------|---------------------------------|----------------------------------|
| Year  | Quarter   | Number of Participating Interns | Quarterly Expenditure (GST Excl) |
| 2019  | September | 41                              | \$50,000.00                      |
| 2019  | December  | 44                              | \$66,249.69                      |
| 2020  | March     | 42                              | \$155,000.00                     |
| 2020  | June      | 33                              | \$81,667.27                      |
| <b>Total**</b>  |           |                                 | <b>\$352,916.96</b>              |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



**Australian Government**

**Department of Health and Aged Care**

**Seventh Community Pharmacy Agreement (7CPA)**

**Intern Incentive Allowance for Rural Pharmacies - Extension Program**

| 2023-24 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
|---|-----------|---|-------------------------------|----------------------------------|
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2023  | September | 47                                      | 7                             | \$30,000.00                      |
| 2023  | December  | 47                                      | 7                             | \$15,000.00                      |
| 2024  | March     | 51                                      | 12                            | \$80,000.00                      |
| 2024  | June      | 53                                      | 10                            | \$22,500.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$147,500.00</b>              |
| 2022-23 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2022  | September | 35                                      | 7                             | \$27,500.00                      |
| 2022  | December  | 37                                      | 10                            | \$44,166.67                      |
| 2023  | March     | 40                                      | 13                            | \$57,500.00                      |
| 2023  | June      | 43                                      | 9                             | \$35,000.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$164,166.67</b>              |
| 2021-22 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2021  | September | 29                                      | 5                             | \$15,000.00                      |
| 2021  | December  | 30                                      | 6                             | \$30,000.00                      |
| 2022  | March     | 33                                      | 10                            | \$42,500.00                      |
| 2022  | June      | 35                                      | 9                             | \$27,500.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$115,000.00</b>              |
| 2020-21 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2020  | September | 17                                      | 4                             | \$22,500.00                      |
| 2020  | December  | 20                                      | 5                             | \$12,500.00                      |
| 2021  | March     | 24                                      | 6                             | \$32,500.00                      |
| 2021  | June      | 24                                      | 4                             | \$22,500.00                      |
| <b>Total**</b>  |           |   |                               | <b>\$90,000.00</b>               |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

**Sixth Community Pharmacy Agreement (6CPA)**

**Intern Incentive Allowance for Rural Pharmacies - Extension Program**

| 2019-20 Number of Active Participants and Quarterly Expenditure |           |                               |                                  |
|---|-----------|-------------------------------|----------------------------------|
| Year  | Quarter   | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2019  | September | 8                             | \$15,000.00                      |
| 2019  | December  | 10                            | \$27,500.00                      |
| 2020  | March     | 8                             | \$30,000.00                      |
| 2020  | June      | 4                             | \$12,500.00                      |
| <b>Total*</b>   |           | <b>4</b>                      | <b>\$85,000.00</b>               |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.





Australian Government

Department of Health and Aged Care

Seventh Community Pharmacy Agreement (7CPA)

Rural Intern Training Allowance

| 2023-24 Number of Registered Service Providers, Approved Claims and Quarterly Expenditure |           |   |                           |                                  |
|---|-----------|---|---------------------------|----------------------------------|
| Year  | Quarter   | Number of Registered Service Providers* | Number of Approved Claims | Quarterly Expenditure (GST Excl) |
| 2023  | September | 199                                     | 50                        | \$27,033.33                      |
| 2023  | December  | 205                                     | 49                        | \$21,663.98                      |
| 2024  | March     | 226                                     | 31                        | \$7,924.51                       |
| 2024  | June      | 241                                     | 28                        | \$16,592.09                      |
| <b>Total</b>  |           |   | <b>158</b>                | <b>\$73,213.91</b>               |
| 2022-23 Number of Registered Service Providers, Approved Claims and Quarterly Expenditure |           |   |                           |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Approved Claims | Quarterly Expenditure (GST Excl) |
| 2022  | September | 131                                     | 28                        | \$16,118.54                      |
| 2022  | December  | 137                                     | 45                        | \$20,544.70                      |
| 2023  | March     | 171                                     | 18                        | \$10,132.82                      |
| 2023  | June      | 192                                     | 44                        | \$20,752.41                      |
| <b>Total</b>  |           |   | <b>135</b>                | <b>\$67,548.47</b>               |
| 2021-22 Number of Registered Service Providers, Approved Claims and Quarterly Expenditure |           |   |                           |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Approved Claims | Quarterly Expenditure (GST Excl) |
| 2021  | September | 90                                      | 11                        | \$6,682.68                       |
| 2021  | December  | 96                                      | 23                        | \$12,706.93                      |
| 2022  | March     | 102                                     | 3                         | \$1,181.88                       |
| 2022  | June      | 121                                     | 18                        | \$10,391.09                      |
| <b>Total</b>  |           |   | <b>55</b>                 | <b>\$30,962.58</b>               |
| 2020-21 Number of Registered Service Providers, Approved Claims and Quarterly Expenditure |           |   |                           |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Approved Claims | Quarterly Expenditure (GST Excl) |
| 2020  | September | 63                                      | 13                        | \$7,004.28                       |
| 2020  | December  | 68                                      | 28                        | \$12,592.83                      |
| 2021  | March     | 73                                      | 5                         | \$2,794.56                       |
| 2021  | June      | 83                                      | 11                        | \$6,096.38                       |
| <b>Total</b>  |           |   | <b>57</b>                 | <b>\$28,488.05</b>               |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

Sixth Community Pharmacy Agreement (6CPA)

Rural Intern Training Allowance

| 2019-20 Number of Approved Claims and Quarterly Expenditure |           |                           |                       |
|---|-----------|---------------------------|-----------------------|
| Year  | Quarter   | Number of Approved Claims | Quarterly Expenditure |
| 2019  | September | 51                        | \$30,362.75           |
| 2019  | December  | 29                        | \$13,868.30           |
| 2020  | March     | 14                        | \$6,010.00            |
| 2020  | June      | 4                         | \$2,620.00            |
| <b>Total</b>  |           | <b>98</b>                 | <b>\$52,861.05</b>    |

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



**Australian Government**

**Department of Health and Aged Care**

**Seventh Community Pharmacy Agreement (7CPA)**

**Rural Pharmacy Scholarship Mentor Scheme**

| 2023-24 Number of Registered Service Providers and Individual Mentors and Quarterly Expenditure |           |   |   |                                  |
|---|-----------|---|---|----------------------------------|
| Year  | Quarter   | Number of Registered Service Providers* | Number of Registered Individual Mentors | Quarterly Expenditure (GST Excl) |
| 2023  | September | 185                                     | 90                                      | \$0.00                           |
| 2023  | December  | 202                                     | 107                                     | \$15,000.00                      |
| 2024  | March     | 205                                     | 110                                     | \$3,375.00                       |
| 2024  | June      | 205                                     | 110                                     | \$0.00                           |
| <b>Total**</b>  |           |   |   | <b>\$18,375.00</b>               |
| 2022-23 Number of Registered Service Providers and Individual Mentors and Quarterly Expenditure |           |   |   |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Registered Individual Mentors | Quarterly Expenditure (GST Excl) |
| 2022  | September | 165                                     | 74                                      | \$0.00                           |
| 2022  | December  | 178                                     | 87                                      | \$16,500.00                      |
| 2023  | March     | 183                                     | 88                                      | \$3,375.00                       |
| 2023  | June      | 183                                     | 88                                      | \$0.00                           |
| <b>Total**</b>  |           |   |   | <b>\$19,875.00</b>               |
| 2021-22 Number of Registered Service Providers and Individual Mentors and Quarterly Expenditure |           |   |   |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Registered Individual Mentors | Quarterly Expenditure (GST Excl) |
| 2021  | September | 148                                     | 74                                      | \$0.00                           |
| 2021  | December  | 165                                     | 73                                      | \$21,750.00                      |
| 2022  | March     | 165                                     | 74                                      | \$4,125.00                       |
| 2022  | June      | 165                                     | 74                                      | \$0.00                           |
| <b>Total**</b>  |           |   |   | <b>\$25,875.00</b>               |
| 2020-21 Number of Registered Service Providers and Individual Mentors and Quarterly Expenditure |           |   |   |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Registered Individual Mentors | Quarterly Expenditure (GST Excl) |
| 2020  | September | 96                                      | 99                                      | \$0.00                           |
| 2020  | December  | 135                                     | 88                                      | \$30,000.00                      |
| 2021  | March     | 143                                     | 88                                      | \$4,875.00                       |
| 2021  | June      | 147                                     | 79                                      | \$0.00                           |
| <b>Total**</b>  |           |   |   | <b>\$34,875.00</b>               |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

**Sixth Community Pharmacy Agreement (6CPA)**

**Rural Pharmacy Scholarship Mentor Scheme**

| 2019-20 Number of Registered Mentors and Quarterly Expenditure |           |                              |                                  |
|--|-----------|------------------------------|----------------------------------|
| Year   | Quarter   | Number of Registered Mentors | Quarterly Expenditure (GST Excl) |
| 2019   | September | 0                            | \$0.00                           |
| 2019   | December  | 88                           | \$26,590.91                      |
| 2020   | March     | 96                           | \$6,136.36                       |
| 2020   | June      | 96                           | \$340.91                         |
| <b>Total*</b>  |           |                              | <b>\$33,068.18</b>               |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



**Australian Government**

**Department of Health and Aged Care**

**Seventh Community Pharmacy Agreement (7CPA)**

**Rural Pharmacy Scholarship Scheme**

| 2023-24 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
|---|-----------|---|-------------------------------|----------------------------------|
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2023  | September | 206                                     | 48                            | \$143,000.00                     |
| 2023  | December  | 206                                     | 47                            | \$83,000.00                      |
| 2024  | March     | 238                                     | 68                            | \$134,000.00                     |
| 2024  | June      | 238                                     | 66                            | \$211,000.00                     |
| <b>Total**</b>  |           |   |                               | <b>\$571,000.00</b>              |
| 2022-23 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2022  | September | 183                                     | 53                            | \$159,000.00                     |
| 2022  | December  | 183                                     | 51                            | \$92,000.00                      |
| 2023  | March     | 206                                     | 49                            | \$104,000.00                     |
| 2023  | June      | 206                                     | 47                            | \$143,000.00                     |
| <b>Total**</b>  |           |   |                               | <b>\$498,000.00</b>              |
| 2021-22 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2021  | September | 162                                     | 66                            | \$271,500.00                     |
| 2021  | December  | 162                                     | 66                            | \$53,000.00                      |
| 2022  | March     | 183                                     | 55                            | \$147,000.00                     |
| 2022  | June      | 183                                     | 55                            | \$137,000.00                     |
| <b>Total**</b>  |           |   |                               | <b>\$608,500.00</b>              |
| 2020-21 Number of Registered Service Providers, Active Participants and Quarterly Expenditure |           |   |                               |                                  |
| Year  | Quarter   | Number of Registered Service Providers* | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2020  | September | 144                                     | 90                            | \$278,000.00                     |
| 2020  | December  | 144                                     | 89                            | \$165,000.00                     |
| 2021  | March     | 162                                     | 72                            | \$203,000.00                     |
| 2021  | June      | 162                                     | 71                            | \$169,000.00                     |
| <b>Total**</b>  |           |   |                               | <b>\$815,000.00</b>              |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

**Sixth Community Pharmacy Agreement (6CPA)**

**Rural Pharmacy Scholarship Mentor Scheme**

| 2019-20 Number of Active Participants and Quarterly Expenditure |           |                               |                                  |
|---|-----------|-------------------------------|----------------------------------|
| Year  | Quarter   | Number of Active Participants | Quarterly Expenditure (GST Excl) |
| 2019  | September | 99                            | \$292,727.27                     |
| 2019  | December  | 98                            | \$160,000.00                     |
| 2020  | March     | 61                            | \$105,454.55                     |
| 2020  | June      | 92                            | \$314,545.45                     |
| <b>Total*</b>   |           | <b>92</b>                     | <b>\$872,727.27</b>              |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



**Australian Government**

**Department of Health and Aged Care**

**Seventh Community Pharmacy Agreement (7CPA)**

**Rural Pharmacy Student Placement Allowance**

| 2023-24 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
|--|-----------|---|--------------------------------------|----------------------------------|
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2023   | September | 17                                      | 17                                   | \$278,463.06                     |
| 2023   | December  | 17                                      | 17                                   | \$192,056.42                     |
| 2024   | March     | 17                                      | 17                                   | \$56,423.31                      |
| 2024   | June      | 17                                      | 17                                   | \$10,343.31                      |
| <b>Total**</b>   |           |   |                                      | <b>\$537,286.10</b>              |
| 2022-23 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2022   | September | 16                                      | 16                                   | \$164,945.11                     |
| 2022   | December  | 16                                      | 16                                   | \$108,874.24                     |
| 2023   | March     | 17                                      | 17                                   | \$18,989.02                      |
| 2023   | June      | 17                                      | 17                                   | \$63,848.93                      |
| <b>Total**</b>   |           |   |                                      | <b>\$356,657.30</b>              |
| 2021-22 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2021   | September | 16                                      | 16                                   | \$214,396.84                     |
| 2021   | December  | 16                                      | 16                                   | \$64,191.15                      |
| 2022   | March     | 16                                      | 16                                   | \$0.00                           |
| 2022   | June      | 16                                      | 16                                   | \$219,131.80                     |
| <b>Total**</b>   |           |   |                                      | <b>\$497,719.79</b>              |
| 2020-21 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2020   | September | 16                                      | 14                                   | \$264,019.90                     |
| 2020   | December  | 16                                      | 16                                   | \$82,624.12                      |
| 2021   | March     | 16                                      | 16                                   | \$31,847.26                      |
| 2021   | June      | 16                                      | 16                                   | \$214,513.11                     |
| <b>Total**</b>   |           |   |                                      | <b>\$593,004.39</b>              |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

**Sixth Community Pharmacy Agreement (6CPA)**

**Rural Pharmacy Student Placement Allowance**

| 2019-20 Number of Participating Universities and Quarterly Expenditure |           |                                      |                                  |
|--|-----------|--------------------------------------|----------------------------------|
| Year   | Quarter   | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2019   | September | 16                                   | \$30,538.18                      |
| 2019   | December  | 16                                   | \$133,246.26                     |
| 2020   | March     | 16                                   | \$85,536.36                      |
| 2020   | June      | 16                                   | \$274,301.82                     |
| <b>Total*</b>  |           | <b>16</b>                            | <b>\$523,622.62</b>              |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



**Australian Government**

**Department of Health and Aged Care**

**Seventh Community Pharmacy Agreement (7CPA)**

**Administrative Support to Pharmacy Schools Scheme**

| 2023-24 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
|--|-----------|---|--------------------------------------|----------------------------------|
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2023   | September | 17                                      | 17                                   | \$127,176.44                     |
| 2023   | December  | 17                                      | 17                                   | \$128,990.81                     |
| 2024   | March     | 17                                      | 17                                   | \$55,294.12                      |
| 2024   | June      | 17                                      | 17                                   | \$14,470.60                      |
| <b>Total**</b>   |           |   |                                      | <b>\$325,931.97</b>              |
| 2022-23 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2022   | September | 16                                      | 16                                   | \$102,812.50                     |
| 2022   | December  | 16                                      | 16                                   | \$14,687.50                      |
| 2023   | March     | 17                                      | 17                                   | \$14,687.50                      |
| 2023   | June      | 17                                      | 17                                   | \$88,297.78                      |
| <b>Total**</b>   |           |   |                                      | <b>\$220,485.28</b>              |
| 2021-22 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2021   | September | 16                                      | 16                                   | \$146,875.00                     |
| 2021   | December  | 16                                      | 16                                   | \$58,750.00                      |
| 2022   | March     | 16                                      | 16                                   | \$0.00                           |
| 2022   | June      | 16                                      | 16                                   | \$95,468.75                      |
| <b>Total**</b>   |           |   |                                      | <b>\$301,093.75</b>              |
| 2020-21 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2020   | September | 16                                      | 14                                   | \$130,701.45                     |
| 2020   | December  | 16                                      | 16                                   | \$73,437.50                      |
| 2021   | March     | 16                                      | 16                                   | \$29,375.00                      |
| 2021   | June      | 16                                      | 16                                   | \$117,500.00                     |
| <b>Total**</b>   |           |   |                                      | <b>\$351,013.95</b>              |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

**Sixth Community Pharmacy Agreement (6CPA)**

**Administrative Support to Pharmacy Schools Scheme**

| 2019-20 Number of Participating Universities and Quarterly Expenditure |           |                                      |                                  |
|--|-----------|--------------------------------------|----------------------------------|
| Year   | Quarter   | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2019   | September | 16                                   | \$11,058.18                      |
| 2019   | December  | 16                                   | \$99,530.09                      |
| 2020   | March     | 16                                   | \$71,881.82                      |
| 2020   | June      | 16                                   | \$144,040.91                     |
| <b>Total*</b>  |           | <b>16</b>                            | <b>\$326,511.00</b>              |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



**Australian Government**

**Department of Health and Aged Care**

**Seventh Community Pharmacy Agreement (7CPA)**

**Rural Pharmacy Liaison Officer**

| 2023-24 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
|--|-----------|---|--------------------------------------|----------------------------------|
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2023   | September | 10                                      | 10                                   | \$235,200.00                     |
| 2023   | December  | 10                                      | 10                                   | \$232,500.00                     |
| 2024   | March     | 10                                      | 10                                   | \$192,800.00                     |
| 2024   | June      | 10                                      | 10                                   | \$71,200.00                      |
| <b>Total**</b>   |           |   |                                      | <b>\$731,700.00</b>              |
| 2022-23 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2022   | September | 9                                       | 9                                    | \$301,750.00                     |
| 2022   | December  | 9                                       | 9                                    | \$53,750.00                      |
| 2023   | March     | 9                                       | 9                                    | \$131,700.00                     |
| 2023   | June      | 10                                      | 10                                   | \$198,900.00                     |
| <b>Total**</b>   |           |   |                                      | <b>\$686,100.00</b>              |
| 2021-22 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2021   | September | 9                                       | 9                                    | \$188,500.00                     |
| 2021   | December  | 9                                       | 9                                    | \$215,000.00                     |
| 2022   | March     | 9                                       | 9                                    | \$0.00                           |
| 2022   | June      | 9                                       | 9                                    | \$193,500.00                     |
| <b>Total**</b>   |           |   |                                      | <b>\$597,000.00</b>              |
| 2020-21 Number of Registered Service Providers, Participating Universities and Quarterly Expenditure |           |   |                                      |                                  |
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2020   | September | 9                                       | 7                                    | \$346,416.67                     |
| 2020   | December  | 9                                       | 9                                    | \$290,250.00                     |
| 2021   | March     | 9                                       | 9                                    | \$148,000.00                     |
| 2021   | June      | 9                                       | 9                                    | \$86,000.00                      |
| <b>Total**</b>   |           |   |                                      | <b>\$870,666.67</b>              |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

**Sixth Community Pharmacy Agreement (6CPA)**

**Rural Pharmacy Liaison Officer**

| 2019-20 Number of Participating Universities and Quarterly Expenditure |           |                                      |                                  |
|--|-----------|--------------------------------------|----------------------------------|
| Year   | Quarter   | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2019   | September | 8                                    | \$103,332.73                     |
| 2019   | December  | 8                                    | \$106,667.27                     |
| 2020   | March     | 8                                    | \$229,999.09                     |
| 2020   | June      | 8                                    | \$180,000.00                     |
| <b>Total*</b>  |           | <b>8</b>                             | <b>\$619,999.09</b>              |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



**Australian Government**

Department of Health and Aged Care

**Seventh Community Pharmacy Agreement (7CPA)**

**Quality Use of Medicines Maximised For Aboriginal & Torres Strait Islander People**

| 2020-21 Number of Registered and Participating Service Providers and Quarterly Expenditure |           |   |   |                                  |
|--|-----------|---|---|----------------------------------|
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Service Providers | Quarterly Expenditure (GST Excl) |
| 2020   | September | 313                                     | 84  | \$191,917.16                     |
| 2020   | December  | 321                                     | 84  | \$921,318.35                     |
| 2021   | March     | 323                                     | 84  | \$1,057,847.10                   |
| 2021   | June      | 329                                     | 84  | \$245,309.94                     |
| 2021   | September | N/A                                     | N/A                                       | \$60,414.74                      |
| <b>Total**</b>   |           |   |   | <b>\$2,476,807.29</b>            |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

THE QUMAX PROGRAM CEASED AS A STANDALONE PROGRAM ON 30 JUNE 2021.

**Sixth Community Pharmacy Agreement (6CPA)**

**Quality Use of Medicines Maximised For Aboriginal & Torres Strait Islander People**

| 2019-20 Number of Participating Universities and Quarterly Expenditure |           |                                      |                                  |
|--|-----------|--------------------------------------|----------------------------------|
| Year   | Quarter   | Number of Participating Universities | Quarterly Expenditure (GST Excl) |
| 2019   | September | 83                                   | \$123,085.50                     |
| 2019   | December  | 83                                   | \$1,043,631.35                   |
| 2020   | March     | 83                                   | \$1,188,872.12                   |
| 2020   | June      | 82                                   | \$111,689.16                     |
| <b>Total*</b>  |           |                                      |                                  |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.



Australian Government

Department of Health and Aged Care

Seventh Community Pharmacy Agreement (7CPA)

Section 100 Pharmacy Support Allowance

| 2020-21 Number of Registered Service Providers, Participating Pharmacies and Quarterly Expenditure |           |   |                                    |                                  |
|--|-----------|---|------------------------------------|----------------------------------|
| Year   | Quarter   | Number of Registered Service Providers* | Number of Participating Pharmacies | Quarterly Expenditure (GST Excl) |
| 2020   | September | 162                                     | 26                                 | \$667,500.00                     |
| 2020   | December  | 161                                     | 25                                 | \$668,500.00                     |
| 2021   | March     | 159                                     | 26                                 | \$458,500.00                     |
| 2021   | June      | 162                                     | 25                                 | \$42,875.00                      |
| 2021   | September | N/A                                     | N/A                                | \$399,000.00                     |
| <b>Total**</b>   |           |   |                                    | <b>\$2,236,375.00</b>            |

\* The number of registered service providers is not cumulative. Registrations are only counted once per service provider for the quarter.

\*\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.

THE SECTION 100 PHARMACY SUPPORT ALLOWANCE PROGRAM CEASED AS A STANDALONE PROGRAM ON 30 JUNE 2021.

Sixth Community Pharmacy Agreement (6CPA)

Section 100 Pharmacy Support Allowance

| 2019-20 Number of Participating Pharmacies and Quarterly Expenditure |           |                                    |                                  |
|--|-----------|------------------------------------|----------------------------------|
| Year   | Quarter   | Number of Participating Pharmacies | Quarterly Expenditure (GST Excl) |
| 2019   | September | 26                                 | \$1,057,500.00                   |
| 2019   | December  | 26                                 | \$351,257.30                     |
| 2020   | March     | 16                                 | \$491,250.00                     |
| 2020   | June      | 23                                 | \$43,625.00                      |
| <b>Total*</b>  |           |                                    |                                  |

\* The number of participants are not cumulative. The numbers reported are the active participants during the reporting period.

Sources: Pharmacy Program Administrator Quarterly Reporting and the Monthly Forecast and Expenditure Report.