

PORTFOLIO SUPPLEMENTARY ADDITIONAL
ESTIMATES STATEMENTS 2023–24

APPROPRIATION BILL (NO. 5) 2023–2024
AND
APPROPRIATION BILL (NO. 6) 2023–2024

HEALTH AND AGED CARE PORTFOLIO

EXPLANATIONS OF SUPPLEMENTARY ADDITIONAL
ESTIMATES 2023–24

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The Hon Mark Butler MP
Minister for Health and Aged Care

President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear President

Dear Mr Speaker

I hereby submit these Portfolio Supplementary Additional Estimates Statements in support of the additional appropriations sought for the Health and Aged Care Portfolio, through Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

A handwritten signature in blue ink, appearing to read 'Mark Butler'.

Mark Butler

Abbreviations and conventions

The following notations may be used:

NEC/nec	not elsewhere classified
-	nil
..	not zero, but rounded to zero
na	not applicable (unless otherwise specified)
nfp	not for publication
\$m	\$ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact the Director, Performance Reporting Section, Integrity and Assurance Division, Department of Health and Aged Care on (02) 6289 7181.

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**User guide
to the
Portfolio Supplementary
Additional Estimates
Statements**

User guide

The purpose of the 2023–24 Portfolio Supplementary Additional Estimates Statements (PSAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PSAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 5) 2023–2024 and Appropriation Bill (No. 6) 2023–2024. In this sense the PSAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 5) 2023–2024, which follows on from *Appropriation Act (No. 1)* tabled at Budget and *Appropriation Act (No. 3)* tabled at Additional Estimates, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2023–2024 financial year.

Appropriation Bill (No. 6) 2023–2024, which follows on from *Appropriation Act (No. 2)* tabled at Budget and *Appropriation Act (No. 4)* tabled at Additional Estimates, will provide additional expenditure authority in respect of the 2023–2024 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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Department of Health and Aged Care

Supplementary Additional Estimates Statements

Department of Health and Aged Care

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Department of Health and Aged Care

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Department of Health and Aged Care 2023–24 Supplementary Additional Estimates Measures

	Outcome/ Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Health Workforce						
Department of Health and Aged Care						
Administered payments	1.4	3,180	72,374	991	1,020	1,050
Departmental payments	1	1,932	4,670	1,806	-	-
Department of the Treasury						
Administered payments		-	9,400	-	-	-
Total payments		5,112	86,444	2,797	1,020	1,050
Improving Aged Care Support ^{(a) (b)}						
Department of Health and Aged Care						
Administered payments	1.6	-	5,238	5,461	-	-
	3.1	-	76,502	76,381	-	-
	3.2	-	534,109	1,526	-	-
	3.3	-	24,362	31,876	28,681	975
Departmental payments	1	-	37	14	-	-
	3	(16,000)	353,563	347,321	8,833	6,310
Departmental capital payments	3	-	283,528	134,214	47	26
Total payments		(16,000)	1,277,339	596,793	37,561	7,311
National Disability Insurance Scheme – getting the NDIS back on track ^(c)						
Department of Health and Aged Care						
Departmental payments	1	488	4,745	349	-	-
Total payments		488	4,745	349	-	-
National Joint Replacement Registry – additional funding						
Department of Health and Aged Care						
Administered payments	2.4	1,249	1,561	-	-	-
Total payments		1,249	1,561	-	-	-
<i>Related receipts</i>						
<i>Department of Health and Aged Care</i>						
		-	312	313	312	312

Table 1.1: Department of Health and Aged Care 2023–24 Supplementary Additional Estimates Measures (continued)

	Outcome/ Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Pharmaceutical Benefits Scheme (PBS) New and Amended Listings ^{(b) (d)}						
Department of Health and Aged Care						
Administered payments	2.1	1,661	6,550	5,382	5,124	4,832
	2.3	322,396	1,016,538	866,800	529,194	551,643
Total payments		324,057	1,023,088	872,182	534,318	556,475
<i>Related receipts</i>						
<i>Department of Health and Aged Care</i>						
		<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>	<i>nfp</i>
Portfolio Administrative Matters						
Department of Health and Aged Care						
Administered payments	1.2	-	4,475	6,093	6,245	6,318
	4.1	-	3,000	3,000	2,003	-
Departmental payments	1	-	-	-	-	-
Departmental capital payments	1	7,000	16,713	13,570	2,333	2,459
National Health and Medical Research Council						
Departmental payments		9,000	-	-	-	-
Department of the Treasury						
Administered payments		(8,447)	8,447	-	-	-
Total payments		7,553	32,635	22,663	10,581	8,777
Securing Cheaper Medicines ^(d)						
Department of Health and Aged Care						
Administered payments	2.2	10	33,101	36,218	39,335	42,452
	2.3	-	nfp	67,114	104,284	135,397
Total payments		10	nfp	103,332	143,619	177,849
<i>Related receipts</i>						
<i>Department of Health and Aged Care</i>						
		-	1,191	2,824	3,852	4,838
Strengthening Medicare ^(a)						
Department of Health and Aged Care						
Administered payments	1.1	-	2,050	-	-	-
	1.4	(165)	16,499	27,141	27,651	-
	1.6	-	10,197	13,633	12,437	14,103
	1.7	-	56,839	556	-	-
	2.1	-	-	(6,290)	(11,989)	(15,295)
	2.4	-	97	98	100	100
	3.2	-	-	21,835	76,311	90,724
	3.3	-	13,067	13,368	13,662	13,935
Departmental payments	1	-	5,048	939	611	-
	2	-	13,490	5,903	68	68
	3	345	751	1,342	1,197	615
Total payments		180	118,038	78,525	120,048	104,250
<i>Related receipts</i>						
<i>Department of Health and Aged Care</i>						
		-	164	(659)	(656)	(656)

Table 1.1: Department of Health and Aged Care 2023–24 Supplementary Additional Estimates Measures (continued)

	Outcome/ Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Support to Individuals from Israel and Occupied Palestinian Territories affected by the Hamas-Israel conflict ^(e)						
Department of Health and Aged Care						
Administered payments	2.1	4	133	5	-	-
	2.3	13	110	-	-	-
Total payments		17	243	5	-	-

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

- (a) Part of the costs of this measure will be met from within existing resources.
- (b) Part of the funding for this measure has already been provided for by the Government.
- (c) The lead entity for this measure is the Department of Social Services. The full measure description and package details appear in 2024-25 Budget under the Social Services Portfolio.
- (d) Includes the impact of measures that are not for publication due to commercial sensitivities (nfp).
- (e) The lead entity for this measure is the Department of Home Affairs. The full measure description and package details appear in 2024-25 Budget under the Home Affairs Portfolio.

Supplementary Additional Estimates and Variations

The following table details the changes to the resourcing for the Department of Health and Aged Care at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary Additional Estimates and Variations to Outcomes from Measures and Other Variations

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 1				
Program 1.4: Health Workforce				
Changes to administered appropriations				
<i>Appropriation Bill No. 5</i>				
Measure - Health Workforce	3,180	72,374	991	1,020
	3,180	72,374	991	1,020
Program 1.7: Primary Care Practice Incentives and Medical Indemnity				
Changes to administered appropriations				
<i>Appropriation Bill No. 5</i>				
Medical Indemnity - estimates variation	(1,000)	6,100	3,700	2,800
	(1,000)	6,100	3,700	2,800
Program 1.9: Immunisation				
Changes to administered appropriations				
<i>Appropriation Bill No. 5</i>				
Shingrix - estimates variation	90,809	-	(29,627)	(30,264)
	90,809	-	(29,627)	(30,264)

Table 1.2: Supplementary Additional Estimates and Variations to Outcomes from Measures and Other Variations (continued)

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 2				
Program 2.1: Medical Benefits				
Changes to administered appropriations				
<i>Appropriation Bill No. 5</i>				
Measure - Pharmaceutical Benefits Scheme (PBS) New and Amended Listings	1,661	6,550	5,382	5,124
Measure - Support to Individuals from Israel and Occupied Palestinian Territories affected by the Hamas-Israel conflict	4	133	5	-
	1,665	6,683	5,387	5,124
Program 2.2: Hearing Services				
Changes to administered appropriations				
<i>Appropriation Bill No. 5</i>				
Measure - Securing Cheaper Medicines	10	33,101	36,218	39,335
	10	33,101	36,218	39,335
Program 2.3: Pharmaceutical Benefits				
Changes to administered appropriations				
<i>Appropriation Bill No. 5</i>				
Measure - Pharmaceutical Benefits Scheme (PBS) New and Amended Listings	322,396	1,016,538	866,800	529,194
Measure - Support to Individuals from Israel and Occupied Palestinian Territories affected by the Hamas-Israel conflict	13	110	-	-
Community Pharmacy Programs - estimates variation	34,435	-	-	-
Take Home Naloxone Program - estimates variation	2,980	-	-	-
	359,824	1,016,648	866,800	529,194
Program 2.4: Private Health Insurance				
Changes to administered appropriations				
<i>Appropriation Bill No. 5</i>				
Measure - National Joint Replacement Registry - additional funding	1,249	1,561		
Private Health Insurance - estimates variation	18,687	(1,858)	10,149	(3,081)
	19,936	(297)	10,149	(3,081)

Table 1.2: Supplementary Additional Estimates and Variations to Outcomes from Measures and Other Variations (continued)

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Outcome 3				
Program 3.1: Access and Information				
Changes to administered appropriations				
<i>Appropriation Bill No. 5</i>				
Commonwealth Home Support Programme Funding – reallocation	20,261			
	20,261	-	-	-
Program 3.2: Aged Care Services				
Changes to administered appropriations				
<i>Appropriation Bill No. 5</i>				
CAPS - estimates variation	3,198	-	-	-
Home Care model - estimates variation	300,460	227,637	134,515	150,193
	303,658	227,637	134,515	150,193
Program 3.3: Aged Care Quality				
Changes to administered appropriations				
<i>Appropriation Bill No. 5</i>				
Commonwealth Home Support Programme Funding – reallocation	191			
	191	-	-	-

The following tables detail the Supplementary Additional Estimates sought for the Department of Health and Aged Care through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023–2024

	2022-23 Total available appropriation ^(a)	2023-24 Budget and Additional estimates	2023-24 Revised	2023-24 Supplementary Additional estimates	2023-24 Reduced estimates
	\$'000	\$'000	\$'000	\$'000	\$'000
Administered					
Outcome 1					
Health Policy, Access and Support	11,039,573	8,197,650	8,200,830	3,180	-
Outcome 2					
Individual Health Benefits	1,821,084	1,834,961	1,878,555	43,594	-
Outcome 3					
Ageing and Aged Care	6,444,091	6,748,392	6,768,844	20,452	-
Total administered	19,304,748	16,781,003	16,848,229	67,226	-
Departmental					
Outcome 1					
Health Policy, Access and Support	538,015	547,775	557,683	9,908	-
Outcome 2					
Individual Health Benefits	151,242	220,446	220,446	-	-
Outcome 3					
Ageing and Aged Care	361,085	574,903	575,248	345	-
Total departmental	1,050,342	1,343,124	1,353,377	10,253	-
Total appropriation administered and departmental Bill No. 5	20,355,090	18,124,127	18,201,606	77,479	-

^(a) 2022–23 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year and is represented on the basis of the current Outcome structure. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + AFM - Savings - Rephasings - Other reduction +/- Section 75.

National Blood Authority

Supplementary Additional Estimates Statements

National Blood Authority

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National Blood Authority

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: NBA 2023–24 Supplementary Additional Estimates measures

This section is not applicable to the NBA.

Supplementary Additional Estimates and Variations

The following table details the changes to the resourcing for the National Blood Authority at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary Additional Estimates and Variations to outcomes from Measures and Other Variations

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Program 1.1: National Blood Authority				
Changes to departmental appropriations				
<i>Appropriation Bill No. 5</i>				
Variation - Departmental Increase	3,296	-	-	-
Total	3,296	-	-	-

The following tables detail the Supplementary Additional Estimates sought for the National Blood Authority through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023–2024

	2023-24 Budget and additional estimates \$'000	2023-24 Revised \$'000	2023-24 Supplementary additional estimates \$'000
Departmental			
Outcome 1			
National Blood Authority	6,322	9,618	3,296
Total Appropriation Bill No. 5 departmental			

National Health and Medical Research Council

Supplementary Additional Estimates Statements

National Health and Medical Research Council

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National Health and Medical Research Council

Entity measures table

Table 1.1 summarises new Government measures taken since the 2023–24 Additional Estimates. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: NHMRC 2023–24 Supplementary Additional Estimates measures

Program	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000
Portfolio Administrative Matters ^(a)					
National Health and Medical Research Council					
Departmental expenses	1.1	9,000	-	-	-
Total		9,000	-	-	-

^(a) Full details of this measure are published under Department of Health (Table 1.2).

Supplementary Additional Estimates and Variations

The following table details the changes to the resourcing for the National Health and Medical Research Council at Supplementary Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2023–24 Additional Estimates in Appropriation Bills (No. 5 and No. 6).

Table 1.2: Supplementary Additional Estimates and Variations to Outcomes from Measures and Other Variations

	2023-24 \$'000	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000
Departmental Outcome 1				
Changes to departmental appropriations				
<i>Appropriation Bill No. 5</i>				
Measure - Portfolio Administrative Matters	9,000	-	-	-
Total	9,000	-	-	-

The following tables detail the Supplementary Additional Estimates sought for the National Health and Medical Research Council through Appropriation Bills (No. 5 and No. 6).

Table 1.3: Appropriation Bill (No. 5) 2023–2024

	2023-24 Budget	2023-24 Revised	2023-24 Supplementary additional estimates
	\$'000	\$'000	\$'000
Departmental			
Outcome 1			
National Health and Medical Research Council	37,599	46,599	9,000
Total Appropriation Bill No. 5 departmental	37,599	46,599	9,000