PORTFOLIO ADDITIONAL ESTIMATES STATEMENTS 2022–23

Appropriation Bill (No. 3) 2022–2023  
and  
Appropriation Bill (No. 4) 2022–2023

HEALTH AND AGED CARE Portfolio

Explanations of Additional Estimates 2022–23

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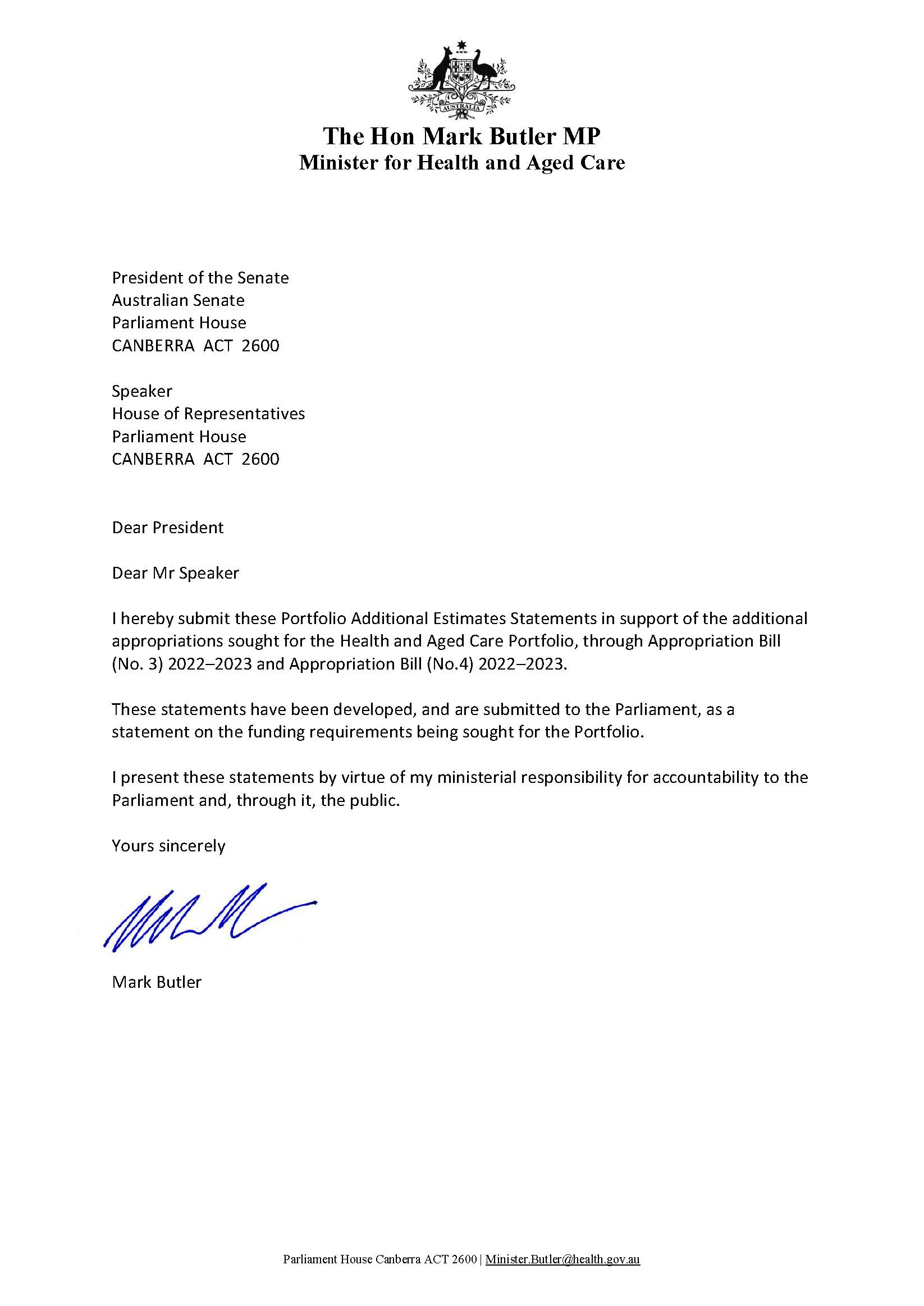
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The Health and Aged Care Portfolio acknowledges the Traditional Custodians of country throughout Australia and their connections to land, sea and community. We pay our respects to their Elders past and present and extend that respect to all Aboriginal and Torres Strait Islander peoples today.



Abbreviations and conventions

The following notations may be used:

NEC/nec not elsewhere classified

‑ nil

.. not zero, but rounded to zero

na not applicable (unless otherwise specified)

nfp not for publication

$m $ million

Figures in tables and in the text may be rounded. Figures in text are generally rounded to one decimal place, whereas figures in tables are generally rounded to the nearest thousand. Discrepancies in tables between totals and sums of components are due to rounding.

Enquiries

Should you have any enquiries regarding this publication please contact the Director, Performance Reporting Section, Financial Management Division, Department of Health and Aged Care on (02) 6289 7181.

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User Guide  
to the  
Portfolio Additional Estimates   
Statements

# User Guide

The purpose of the 2022–23 Portfolio Additional Estimates Statements (PAES) is to inform Senators, Members of Parliament and the public of the proposed allocation of additional resources to government outcomes by entities within the portfolio.

The PAES facilitate understanding of the proposed appropriations in Appropriation Bill (No. 3) 2022–2023 and Appropriation Bill (No. 4) 2022–2023. In this sense the PAES is declared by the Appropriation Acts to be a ‘relevant document’ to the interpretation of the Acts according to section 15AB of the *Acts Interpretation Act 1901*.

Appropriation Bill (No. 3) 2022–2023, which follows on from *Appropriation Act (No.1)    
2022*–*2023* tabled at Budget, will provide additional expenditure authority for the ordinary annual services of government in respect of the 2022–2023 financial year.

Appropriation Bill (No. 4) 2022–2023, which follows on from *Appropriation Act (No. 2)   
2022*–*2023* tabled at Budget, will provide additional expenditure authority in respect of the 2022–2023 financial year for capital works and services, payments to or for the states, territories and local government authorities, and new administered outcomes not authorised in specific legislation.

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# Department of Health and Aged Care

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# Department of Health and Aged Care

## Overview of additional appropriations

The Portfolio Additional Estimates Statements includes new measures and variations since the 2022–23 October Budget. The measures predominately relate to continuing and transitioning COVID-19 response measures to align with the current COVID‑19 situation, while provisioning for an uplift should this be required. This includes additional appropriations for: a phased transition of the National COVID-19 Vaccine Program to a more sustainable, business as usual ongoing model; support to home care and residential aged care providers to better manage outbreaks; ceasing short-term models of General Practitioner-led Respiratory Clinics and implementing a scalable approach that is responsive to new risks as they emerge; scaling-down the in-reach COVID-19 pathology testing for residential aged care and extending the measure to retain capacity to rapidly deploy polymerase chain reaction (PCR) testing resources for outbreaks and prepare for a return to regular aged care pathology testing processes; and ensuring the National Medical Stockpile can continue to provide COVID-19 treatments and medical supplies. These measures reflect current COVID-19 response requirements and ensure the health system can respond to future COVID-19 waves.

The following tables detail changes to the resourcing for the Department of Health and Aged Care at Additional Estimates, since the 2022–23 October Budget.

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Department of Health and Aged Care 2022–23 additional estimates measures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** |
| **COVID-19 Aged Care Response (a)** | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |
| Administered payments | 2.1 | 19,200 | 10,000 | - | - |
|  | 3.3 | 181,821 | 324,946 | - | - |
| Departmental payments | 2 | 167 | 163 | - | - |
|  | 3 | 10,158 | 12,785 | - | - |
| Departmental capital payments | 3 | 434 | 217 | - | - |
| Aged Care Quality and Safety Commission | |  |  |  |  |
| Departmental payments |  | 3,146 | 3,092 | - | - |
| **Total payments** |  | **214,926** | **351,203** | **-** | **-** |
| **COVID-19 Response (a) (b)** | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |
| Administered payments | 1.1 | *nfp* | *nfp* | - | - |
|  | 1.3 | *nfp* | *nfp* | - | - |
|  | 1.6 | *nfp* | *nfp* | *nfp* | - |
|  | 1.8 | *nfp* | *nfp* | *nfp* | *nfp* |
|  | 2.3 | *nfp* | *nfp* | - | - |
|  | 3.3 | *nfp* | *nfp* | - | - |
| Departmental payments | 1 | *nfp* | *nfp* | *nfp* | *nfp* |
|  | 2 | *nfp* | *nfp* | - | - |
| Departmental capital payments | 1 | *nfp* | *nfp* | - | - |
| Australian Digital Health Agency |  |  |  |  |  |
| Departmental payments |  | 2,866 | - | - | - |
| **Total payments** |  | **2,866** | ***nfp*** | ***nfp*** | ***nfp*** |
| **Improving Aged Care Support (a)** | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |
| Departmental payments | 3 | 886 | 2,062 | 1,610 | 1,033 |
| **Total payments** |  | **886** | **2,062** | **1,610** | **1,033** |
| **Medicare Urgent Care Clinics - additional funding (a)** | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |
| Administered payments | 1.6 | 12,147 | 32,432 | 31,428 | 33,310 |
| **Total payments** |  | **12,147** | **32,432** | **31,428** | **33,310** |

Table 1.1: Department of Health and Aged Care 2022–23 additional estimates measures (continued)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** |
| **National Medical Stockpile (a)** | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |
| Departmental payments | 1 | 700 | 722 | - | - |
| **Total payments** |  | **700** | **722** | **-** | **-** |
| **Pharmaceutical Benefits Scheme (PBS) New and Amended Listings (a)** | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |
| Administered payments | 2.3 | 430 | 1,317 | 1,207 | 1,330 |
| **Total payments** |  | **430** | **1,317** | **1,207** | **1,330** |
| **Reducing Patient Costs and Improving Services through Community Pharmacies (a)** | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |
| Departmental payments | 2 | 67 | 984 | - | - |
| **Total payments** |  | **67** | **984** | **-** | **-** |
| **Strengthening Medicare (a)** | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |
| Departmental payments | 1 | 163 | 758 | - | - |
| **Total payments** |  | **163** | **758** | **-** | **-** |
|  |  |  |  |  |  |
| **Other Portfolio Measures** |  |  |  |  |  |
| **Better, Safer Future for Central Australia Plan (a) (c)** | | | | | |
| *Department of the Prime Minister and Cabinet* | |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |
| Departmental payments | 1 | 42 | 14 | 7 | - |
| **Total payments** |  | **42** | **14** | **7** | **-** |
| **Visa and Migration System (a) (d)** | | | | | |
| *Department of Home Affairs* |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |
| Administered payments | 2.2 | 1 | 27 | 102 | 225 |
| **Total payments** |  | **1** | **27** | **102** | **225** |

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) Measure relates to a decision made post 2022–23 October Budget. Health Portfolio impacts only are shown in this table. Full details of this measure are published under Table 1.2: Department of Health and Aged Care 2023–24 Budget measures.

(b) Includes the impact of measures that are not for publication due to commercial sensitivities (nfp).

(c) The lead entity for this measure is the Department of the Prime Minister and Cabinet. The full measure description and package details appear in 2023–24 Budget under the Prime Minister and Cabinet Portfolio.

(d) The lead entity for this measure is the Department of Home Affairs. The full measure description and package details appear in 2023–24 Budget under the Home Affairs Portfolio.

### Additional estimates and variations

The following table details the changes to the resourcing for the Department of Health and Aged Care at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** |
| **Program 1.1: Health Research, Coordination and Access** | |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | - | - |
| **Changes to departmental appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | - | - |
| Appropriation Bill (No. 4) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | - | - | - |
|  | ***nfp*** | ***nfp*** | **-** | **-** |
| **Program 1.2: Mental Health** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| Support for Community Sector Organisations - reallocation of funds | 8,600 | 8,352 | 8,345 | 8,341 |
|  | **8,600** | **8,352** | **8,345** | **8,341** |
| **Program 1.3: Aboriginal and Torres Strait Islander Health** | |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | - | - |
| **Changes to departmental appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | - | - |
| **Measure** - Better, Safer Future for Central Australia Plan | 42 | 14 | 7 | - |
|  | **42** | **14** | **7** | **-** |
| **Program 1.4: Health Workforce** |  |  |  |  |
| **Changes to departmental appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - Strengthening Medicare | 163 | 758 | - | - |
|  | **163** | **758** | **-** | **-** |

Table 1.2: Additional estimates and variations to outcomes from measures and other variations (continued)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** |
| **Program 1.5: Preventive Health and Chronic Disease Support** | | |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| Support for Community Sector Organisations - reallocation of funds | 3,424 | 3,330 | 3,328 | 3,326 |
|  | **3,424** | **3,330** | **3,328** | **3,326** |
| **Program 1.6: Primary Health Care Quality and Coordination** | |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | *nfp* | - |
| **Measure** - Medicare Urgent Care Clinics - additional funding | 12,147 | 32,432 | 31,428 | 33,310 |
| Support for Community Sector Organisations - reallocation of funds | 634 | 1,004 | 1,004 | 1,004 |
| **Changes to departmental appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | - | - |
| Palliative Care Services Navigation Pilot - reclassification from administered funding | 100 | 100 | 30 | - |
|  | **12,881** | **33,536** | **32,462** | **34,314** |
| **Program 1.8: Health Protection, Emergency Response and Regulation** | | |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | *nfp* | *nfp* |
| COVID-19 Vaccines | *nfp* | *nfp* | - | - |
| Transition of the National Medical Stockpile reclassification of funding | 142,686 | - | - | - |
| **Changes to departmental appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | *nfp* | *nfp* |
| **Measure** - National Medical Stockpile | 700 | 722 | - | - |
| Appropriation Bill (No. 4) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | - | - |
| National Occupations Respiratory Disease Registry - reclassification of funding | 2,400 | - | - | - |
|  | **145,786** | **722** | **-** | **-** |

Table 1.2: Additional estimates and variations to outcomes from measures and other variations (continued)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** |
| **Program 2.1: Medical Benefits** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Aged Care Response | 19,200 | 10,000 | - | - |
| **Changes to departmental appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Aged Care Response | 167 | 163 | - | - |
|  | **19,367** | **10,163** | **-** | **-** |
| **Program 2.2: Hearing Services** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - Visa and Migration System | 1 | 27 | 102 | 225 |
| Hearing Services Program - variation to reflect demand | 804 | 1,448 | 2,010 | 2,416 |
|  | **805** | **1,475** | **2,112** | **2,641** |
| **Program 2.3: Pharmaceutical Benefits** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | - | - |
| **Measure** - Pharmaceutical Benefits Scheme (PBS) New and Amended Listings | 430 | 1,317 | 1,207 | 1,330 |
| **Changes to departmental appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | - | - |
| **Measure** - Reducing Patient Costs and Improving Services through Community Pharmacies | 67 | 984 | - | - |
|  | **497** | **2,301** | **1,207** | **1,330** |

Table 1.2: Additional estimates and variations to outcomes from measures and other variations (continued)

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2022-23 $'000** | **2023-24 $'000** | **2024-25 $'000** | **2025-26 $'000** |
| **Program 3.3: Aged Care Quality** |  |  |  |  |
| **Changes to administered appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Aged Care Response | 181,821 | 324,946 | - | - |
| **Measure** - COVID-19 Response | *nfp* | *nfp* | - | - |
| **Changes to departmental appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Aged Care Response | 10,158 | 12,785 | - | - |
| **Measure** - Improving Aged Care Support | 886 | 2,062 | 1,610 | 1,033 |
| Appropriation Bill (No. 4) |  |  |  |  |
| **Measure** - COVID-19 Aged Care Response | 434 | 217 | - | - |
|  | **193,299** | **340,010** | **1,610** | **1,033** |

The following tables detail the Additional Estimates sought for the Department of Health and Aged Care through Appropriation Bills (No. 3 and No. 4).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2021–22 Available (a) $'000** | **2022–23 Budget $'000** | **2022–23 Revised $'000** | **Additional Estimates $'000** | **Reduced Estimates $'000** |
| **Administered** |  |  |  |  |  |
| **Outcome 1** |  |  |  |  |  |
| Health Policy, Access and Support | 11,827,245 | 10,595,802 | 11,039,573 | 443,771 | - |
| **Outcome 2** |  |  |  |  |  |
| Individual Health Benefits | 1,752,058 | 1,633,143 | 1,821,084 | 187,941 | - |
| **Outcome 3** |  |  |  |  |  |
| Ageing and Aged Care | 5,184,161 | 6,260,027 | 6,444,091 | 184,064 | - |
| **Outcome 4** |  |  |  |  |  |
| Sport and Recreation | 112,863 | 166,669 | 166,669 | - | - |
| **Total administered** | **18,876,327** | **18,655,641** | **19,471,417** | **815,776** | **-** |
| **Departmental** |  |  |  |  |  |
| **Outcome 1** |  |  |  |  |  |
| Health Policy, Access and Support | 569,040 | 485,421 | 538,515 | 53,094 | - |
| **Outcome 2** |  |  |  |  |  |
| Individual Health Benefits | 194,723 | 150,289 | 151,242 | 953 | - |
| **Outcome 3** |  |  |  |  |  |
| Ageing and Aged Care | 268,659 | 350,691 | 361,735 | 11,044 | - |
| **Outcome 4** |  |  |  |  |  |
| Sport and Recreation | 13,430 | 10,780 | 10,780 | - | - |
| **Total departmental** | **1,045,852** | **997,181** | **1,062,272** | **65,091** | **-** |
| **Total appropriation administered and departmental Bill (No. 3)** | **19,922,179** | **19,652,822** | **20,533,689** | **880,867** | **-** |

(a) 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + Advance to the Finance Minister - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.

Table 1.4: Appropriation Bill (No. 4) 2022–2023

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2021–22 Available (a) $'000** | **2022–23 Budget $'000** | **2022–23 Revised $'000** | **Additional Estimates $'000** | **Reduced Estimates $'000** |
| **Non-operating** |  |  |  |  |  |
| Equity injections | 114,781 | 169,891 | 180,271 | 10,380 | - |
| Administered assets and liabilities | 1,623,862 | 1,006,137 | 1,006,137 | - | - |
| **Total non-operating** | **1,738,643** | **1,176,028** | **1,186,408** | **10,380** | **-** |
| **Total appropriation administered and departmental Bill (No. 4)** | **1,738,643** | **1,176,028** | **1,186,408** | **10,380** | **-** |

(a) 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + Advance to the Finance Minister - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.

# Aged Care Quality and Safety Commission

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# Aged Care Quality and Safety Commission

## Overview of additional appropriations

The funding will enable the Aged Care Quality and Safety Commission (the Commission) to provide increased regulatory oversight and support capability building of sector Infection Prevention Control (IPC). This includes the recruitment of additional regulatory operational staff, establishing and facilitating an IPC Lead Community of Practice, targeted in-service education and providing sector education and communications.

For a full outline of the ACQSC’s Strategic Direction, refer page 130 of the Health and Aged Care Portfolio Budget Statements October Budget 2022–23.

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Aged Care Quality and Safety Commission 2022–23 additional estimates measures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Program** | **2022–23  $'000** | **2023–24  $'000** | **2024–25  $'000** | **2025–26  $'000** |
| **COVID-19 Aged Care Response (a) (b)** | | | | | |
| Aged Care Quality and Safety Commission | |  |  |  |  |
| Departmental payments | 1.1 | 3,146 | 3,092 | - | - |
| **Total payments** |  | **3,146** | **3,092** | **-** | **-** |

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) ACQSC is not the lead entity for this measure. ACQSC impacts only are shown in this table.

(b) Measure relates to a decision made post 2022–23 October Budget.

### Additional estimates and variations

The following table details the changes to the resourcing for the Aged Care Quality and Safety Commission at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations  
(if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2022–23  $'000** | **2023–24  $'000** | **2024–25  $'000** | **2025–26  $'000** |
| **Program 1.1: Quality Aged Care Services** |  |  |  |  |
| **Changes to departmental appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** - COVID-19 Aged Care Response | 3,146 | 3,092 | - | - |
| **Total** | **3,146** | **3,092** | **-** | **-** |

The following tables detail the Additional Estimates sought for the Aged Care Quality and Safety Commission through Appropriation Bills (No. 3 and No. 4).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2021–22 Available (a) $'000** | **2022–23 Budget $'000** | **2022–23 Revised $'000** | **Additional Estimates $'000** | **Reduced Estimates $'000** |
| **Departmental** |  |  |  |  |  |
| **Outcome 1** |  |  |  |  |  |
| Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints | 184,295 | 203,603 | 206,749 | 3,146 | - |
| **Total Appropriation Bill (No. 3) departmental** | **184,295** | **203,603** | **206,749** | **3,146** | **-** |

(a) The 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + Advance to the Finance Minister - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.

Table 1.4: Appropriation Bill (No. 4) 2022–2023

This section is not applicable to ACQSC.

# Australian Digital Health Agency

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# Australian Digital Health Agency

## Overview of additional appropriations

The additional appropriation is provided to the Australian Digital Health Agency to undertake COVID-19 Response work post the 2022–23 October Budget. Refer to Table 1.1 for further information.

For a full outline of the Agency’s Strategic Direction, refer page 168 of the Health and Aged Care Portfolio Budget Statements October Budget 2022–23.

### Entity measures table

Table 1.1 summarises new Government measures taken since the 2022–23 October Budget. The table is split into receipt and payment measures, with the affected program identified.

Table 1.1: Australian Digital Health Agency 2022–23 additional estimates measures

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **Program** | **2022–23  $'000** | **2023–24  $'000** | **2024–25  $'000** | **2025–26  $'000** |
| **COVID-19 Response (a) (b)** | |  |  |  |  |
| Australian Digital Health Agency |  |  |  |  |  |
| Departmental payments | 1.1 | 2,866 | - | - | - |
| **Total payments** |  | **2,866** | **-** | **-** | **-** |

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) Australian Digital Health Agency (the Agency) is not the lead entity for this measure. The Agency impacts only are shown in this table.

(b) Measure relates to a decision made post 2022–23 October Budget.

### Additional estimates and variations

The following table details the changes to the resourcing for the at Additional Estimates, by outcome. The following table details the estimates and variations resulting from new measures and any other variations (if applicable) since the 2022–23 October Budget in Appropriation Bills (No. 3 and No. 4).

Table 1.2: Additional estimates and variations to outcomes from measures and other variations

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** |
| **Program 1.1: Digital Health** | | | | |
| **Changes to departmental appropriations** |  |  |  |  |
| Appropriation Bill (No. 3) |  |  |  |  |
| **Measure** – COVID-19 Response | 2,866 | - | - | - |
| **Total** | **2,866** | **-** | **-** | **-** |

The following tables detail the Additional Estimates sought for Australian Digital Health Agency through Appropriation Bills (No. 3 and No. 4).

Table 1.3: Appropriation Bill (No. 3) 2022–2023

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
|  | **2021–22 Available (a) $'000** | **2022–23 Budget $'000** | **2022–23 Revised $'000** | **Additional Estimates $'000** | **Reduced Estimates $'000** |
| **Departmental** |  |  |  |  |  |
| **Outcome 1** |  |  |  |  |  |
| To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians | 223,345 | 208,259 | 211,125 | 2,866 | - |
| **Total Appropriation Bill (No. 3) departmental** | **223,345** | **208,259** | **211,125** | **2,866** | **-** |

(a) The 2021–22 available appropriation is included to allow a comparison of this year's appropriation with what was made available for use in the previous year. Available appropriation is the amount available to be drawn down, and is equal to: Budget Appropriation + Additional Estimates Appropriation + Advance to the Finance Minister - section 51 withholdings - administrative quarantines +/- Machinery of Government transfers.

Table 1.4: Appropriation Bill (No. 4) 2022–2023

This table is not applicable to the Australian Digital Health Agency.