Department of  
Health and Aged Care

Entity resources and planned performance

## Department of Health and Aged Care

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# Department of Health and Aged Care

## Section 1: Entity overview and resources

### 1.1 Strategic direction statement

The Department of Health and Aged Care (the Department) implements the Government’s priorities to deliver better health and wellbeing for all Australians, now and for future generations. Through evidence-based policy, well targeted programs, and best practice regulation, the Department supports the Government and provides stewardship to shape Australia’s health and aged care system as well as delivering sporting outcomes.

The investments made in the 2022–23 October Budget are leveraged and built on in the 2023–24 Budget, including the Strengthening Medicare package, to improve primary care in Australia. The 2023–24 Budget makes it easier for Australians to get the care they need when and where they need it; supports growth of the health and aged care workforce with more doctors, nurses, allied health workers and higher pay for aged care workers; and delivers cheaper medicines and more affordable care for   
the community.

New strategic investments also help restore dignity to aged care, and support the mental health of Australians. The Budget takes strong action on smoking and vaping, and safeguards Australians through a variety of health protection and preventive measures. There is also a focus on improving access and equity in health care among priority population groups.

***Strengthening Medicare***

*Making it easier to get the care you need*

All Australians deserve access to world class medical care, regardless of where they live or their income. This Budget includes $3.5 billion over 5 years to help stop the decline in bulk billing. The bulk-billing incentive will be tripled for the most common consultations with children under the age of 16, pensioners and other concession card holders. This includes face-to-face and telehealth consultations, and will especially benefit rural and regional Australians whose GPs will continue to receive higher incentives to support the ongoing viability of general practices in these communities.

The Government is delivering more flexible and innovative models of care, including investing:

* $19.7 million in establishing MyMedicare, a voluntary patient registration scheme that will strengthen the relationship between patients and their primary care team and provide access to patient-centred funding packages,
* $98.9 million in wrap-around primary care for frequent hospital users with chronic disease through comprehensive, multidisciplinary care in the community,
* $112.0 million in incentivising GPs to provide high-quality, continuous care to patients in residential Aged Care homes,
* $47.8 million to improve the management of chronic wounds for diabetes patients in primary care settings
* $143.9 million in improving access to vital after-hours primary care, and
* $358.5 million in funding for Urgent Care Clinics.

*Improved digital systems to drive better care and better connections*

The 2023–24 Budget provides $325.7 million to support the ongoing operation of the Australian Digital Health Agency to continue delivering important digital health infrastructure, including upgrading My Health Record through an investment of   
$429.0 million. An improved My Health Record will be easier for both patients and providers to use, driving a more digitally connected healthcare system. Additionally, Government investment of $69.7 million for health delivery modernisation to deliver new digital health services, data improvements and set the foundation for future digital health reforms.

The Intergovernmental Agreement on National Digital Health will also be renewed for 4 years to progress the secure, safe and efficient sharing of information across the health system.

*A growing workforce with more doctors, nurses, allied health and aged care workers*

There is a focus on growing the number of health and aged care professionals which will see a boost to the remote and rural workforce, the primary care workforce, the aged care workforce and the mental health workforce. This includes $50.2 million in scholarships for nursing, midwifery, First Nations health and international medical graduates to address current workforce shortages.

Flexible funding for multidisciplinary team-based models of care will be given a boost through a $445.1 million increase to the Workforce Incentives Program – Practice Stream and $79.4 million to support Primary Health Networks to commission additional allied health services.

These reforms directly respond to the Strengthening Medicare Taskforce recommendations and deliver on the Government’s commitment to strengthen Medicare both now and into the future. They also align with the Government’s Care and Support Sector agenda and serve to advance women’s workforce participation as well as increase support for low-paid workers. This Budget strikes the balance between alleviating immediate workforce shortages and ensuring the sustainability of the workforce to meet the long term needs of the Australian community.

*Valuing our nurses and midwives*

There is a series of measures to unlock the potential of Australia’s nurses, nurse practitioners and midwives. A $46.8 million package of investments in the 2023–24 Budget will better recognise and utilise the skill of nurses to deliver more services to patients. The Government is committed to creating more work opportunities and building a skilled, diverse, well-distributed and sustainable nursing and   
midwifery workforce.

Until now, participating midwives and nurse practitioners needed either a written or recorded collaborative arrangement with a medical practitioner to provide eligible services subsidised through the Medicare Benefits Schedule (MBS) and Pharmaceutical Benefits Scheme (PBS). By removing this requirement, nurse practitioner and midwife led care will be made more accessible and affordable. In addition to increasing MBS rebates for standard nurse practitioner attendance items by 30%, this will make working as a participating midwife or nurse practitioner more attractive.

*Cheaper medicines and more affordable care*

The Government remains committed to reducing barriers to accessing health care and cutting the cost of medicines, at a time when cost of living pressures are high.   
Building on investments made in the 2022–23 October Budget, this Budget makes historic investment in Strengthening Medicare to improve the affordability of primary care and medicines.

As the largest one-off increase to the bulk-billing incentive ever, this Budget is tripling the bulk-billing incentive for the most common consultations with children under the age of 16, pensioners and other concession card holders to ensure primary care is made affordable to those least able to afford it.

This Budget will see the cost of medicines decrease for an estimated 6 million Australians by increasing the maximum dispensed quantity of over 300 PBS medicines, funding new programs to support pharmacists to work to their full scope of practice and supporting more Australians to access affordable clinical services through community pharmacy.

***Supporting the mental health of Australians***

The Government is committed to ensuring all Australians can access affordable mental health and suicide prevention supports when and where they need it. The Government is investing $586.9 million to set the pathway for future reform of the mental health and suicide prevention system, including through strengthening the mental health and suicide prevention workforce.

The Government’s mental health and suicide prevention package also ensures continuity of critical mental health and suicide prevention supports and addresses urgent gaps in support to ensure access and equity for all, including   
priority populations.

***Safeguarding Australians through preventive health***

The Government is investing a further $90.9 million to establish an Australian Centre for Disease Control, to help detect, prevent and respond to current and emerging health threats.

A prevention and early intervention approach to health and wellbeing saves and extends lives, and ensures the highest value use of the healthcare budget. Almost one in every two Australians suffers from a chronic condition that is potentially preventable.

The Government is enhancing preventive health action, including investing   
$3.2 million in consumer supports for healthy eating, $6.3 million to enhance data and research to inform policy and $24.7 million creating inclusive and healthy communities through promoting physical activity and harnessing the Green and Gold Decade of Sport and developing a new National Sport Plan.

***Tacking action on smoking and vaping***

The 2023–24 Budget invests $247.4 million in action to reduce smoking and vaping rates, both of which lead to nicotine addiction and poorer health. The Government will invest in new education measures and support to discourage Australians from taking up smoking and vaping, and encouraging more people to quit. The Government is also extending the Tackling Indigenous Smoking program to reduce the use of tobacco and e-cigarettes among First Nations people.

The Government is also investing in a new National Lung Cancer Screening Program to provide screening to eligible current and former smokers, saving thousands of lives through early diagnosis and treatment. From July 2025, eligible Australians aged between 50 and 70 years with a history of cigarette smoking, can have scans every two years, including through mobile screening services for some regional areas. The new program will be co-designed with First Nations Australians to ensure it is accessible to those most at risk of lung cancer.

***Strengthening First Nations Health***

The Government continues to invest in measures to close the gap in health and wellbeing outcomes for First Nations peoples. Building on the significant investment in the 2022–23 October Budget, this Budget invests $818.5 million in: early intervention and education programs to reduce smoking and vaping rates and to increase the uptake of regular health checks, preventive health measures to minimise the impacts of COVID-19 on First Nations people living in remote communities, along with measures to improve access to aged care, renal and cancer care services for First Nations peoples. This is the biggest ever investment in cancer screening, prevention, control and treatment for First Nations people in any budget.

***Restoring dignity to aged care***

This Budget continues the Government’s commitment to restore dignity to aged care and ensure older Australians receive the care they need and deserve. The Government continues to address recommendations of the Royal Commission into Aged Care Quality and Safety.

The Budget includes funding of $11.3 billion to deliver the largest ever pay rise for aged care workers. Funding an award wage increase of 15% for the aged care workforce will recognise the value of care work and improve the quality of care by supporting the sector to recruit and retain staff.

It also includes funding of $487.0 million to extend the Disability Support for Older Australians Program, $15.7 million to establish a new comprehensive single assessment system and $166.8 million for an additional 9,500 Home Care Packages. Additionally, the aged care regulatory framework will be strengthened with $59.4 million to establish a six-month Aged Care Taskforce.

### 1.2 Entity resource statement

Table 1.1 shows the total funding from all sources available to the entity for its operations and to deliver programs and services on behalf of the Government.

The table summarises how resources will be applied by outcome (government strategic policy objectives) and by administered (on behalf of the Government or the public) and departmental (for the entity’s operations) classification.

For more detailed information on special accounts and special appropriations, please refer to the October *Budget Paper No. 4 – Agency Resourcing*.

Information in this table is presented on a resourcing (that is, appropriations/cash available) basis, whilst the ‘Budgeted expenses by Outcome X’ tables in Section 2 and the financial statements in Section 3 are presented on an accrual basis.

#### Changes to indexation framework for various programs

The indexation framework for programs indexed by Wage Cost Indices, including for government supported services, has been updated to better align with wages and prices movements.

Increased funding has been provided to the following programs:

Program 1.1: Health Research, Coordination and Access

Program 1.2: Mental Health

Program 1.3: First Nations Health

Program 1.4: Health Workforce

Program 1.5: Preventive Health and Chronic Disease Support

Program 1.6: Primary Health Care Quality and Coordination

Program 1.7: Primary Care Practice Incentives and Medical Indemnity

Program 1.8: Health Protection, Emergency Response and Regulation

Program 1.9: Immunisation

Program 2.1: Medical Benefits

Program 2.2: Hearing Services

Program 2.3: Pharmaceutical Benefits

Program 2.5: Dental Services

Program 3.1: Access and Information

Program 3.2: Aged Care Services

Program 3.3: Aged Care Quality

Program 4.1: Sport and Physical Activity

**Table 1.1: Department of Health and Aged Care resource statement –  
Budget estimates for 2023–24 as at Budget May 2023**

|  |  |  |
| --- | --- | --- |
|  | **2022–23 Estimated actual $'000** | **2023–24 Estimate  $'000** |
| **DEPARTMENTAL** |  |  |
| Prior year appropriation available | 167,923 | 167,339 |
| **Annual appropriations** |  |  |
| Ordinary annual services (a) (b) |  |  |
| Departmental appropriation | 982,664 | 1,212,960 |
| s74 retained revenue receipts (c) | 19,556 | 23,008 |
| Departmental Capital Budget (d) | 14,517 | 12,870 |
| Other services (e) (f) |  |  |
| Equity injection | 169,891 | 119,943 |
| **Total departmental annual appropriations** | **1,186,628** | **1,368,781** |
| **Special accounts (g) (h)** |  |  |
| Opening balance | 132,306 | 117,300 |
| Appropriation receipts (i) | 31,136 | 46,628 |
| Non-appropriation receipts | 219,819 | 225,964 |
| **Total special accounts** | **383,261** | **389,892** |
| Less appropriations drawn from annual or special appropriations above and credited to special accounts (j) | (31,136) | (46,628) |
| **Total departmental resourcing for Health and Aged Care** | **1,706,676** | **1,879,384** |

**Table 1.1: Department of Health and Aged Care resource statement –  
Budget estimates for 2023–24 as at Budget May 2023 (continued)**

|  |  |  |
| --- | --- | --- |
|  | **2022–23 Estimated actual $'000** | **2023–24 Estimate  $'000** |
| **ADMINISTERED** |  |  |
| **Annual appropriations** |  |  |
| Ordinary annual services (a) (k) |  |  |
| Outcome 1: Health Policy, Access and Support | 10,595,802 | 7,856,270 |
| Outcome 2: Individual Health Benefits | 1,633,143 | 1,720,973 |
| Outcome 3: Ageing and Aged Care | 6,260,027 | 6,285,028 |
| Outcome 4: Sport and Physical Activity | 166,669 | 41,706 |
| Payments to corporate entities (l) | 598,650 | 673,287 |
| Other services (e) |  |  |
| Administered assets and liabilities | 1,006,137 | 3,749 |
| Payments to corporate entities (l) | 28,740 | 62,143 |
| **Total administered annual appropriations** | **20,289,168** | **16,643,156** |
| **Special appropriations limited by criteria/entitlement** |  |  |
| *National Health Act 1953* - blood fractionation products and blood related products to National Blood Authority | 979,366 | 1,072,573 |
| *Public Governance, Performance and Accountability Act 2013 s77* - repayments | 2,000 | 2,000 |
| *Private Health Insurance Act 2007* - incentive payments and rebate | 6,718,793 | 6,885,379 |
| *Medical Indemnity Act 2002* | 106,328 | 104,764 |
| *Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010* | 1,309 | 1,294 |
| *Dental Benefits Act 2008* | 343,788 | 349,835 |
| *National Health Act 1953* - aids and appliances | 508,388 | 494,816 |
| *National Health Act 1953* - essential vaccines | 440,827 | 512,149 |
| *Aged Care Act 1997* - residential and home care | 21,231,247 | 26,707,751 |
| *National Health Act 1953* - continence aids payments | 104,871 | 103,276 |
| *Aged Care Act 1997* - flexible care | 717,024 | 822,584 |
| **Total administered special appropriations** | **31,153,941** | **37,056,421** |

**Table 1.1: Department of Health and Aged Care resource statement –  
Budget estimates for 2023–24 as at Budget May 2023 (continued)**

|  |  |  |
| --- | --- | --- |
|  | **2022–23 Estimated actual $'000** | **2023–24 Estimate  $'000** |
| **Special accounts (g) (h)** |  |  |
| Opening balance | 3,281,361 | 3,282,528 |
| Appropriation receipts (i) | 7,133 | 7,133 |
| Non-appropriation receipts | 46,266,544 | 48,174,897 |
| **Total special accounts** | **49,555,038** | **51,464,558** |
| **Total administered resourcing** | **100,998,147** | **105,164,135** |
| Less appropriations drawn from annual or special appropriations above and credited to special accounts and/or payments to corporate entities through annual appropriations (h) | (634,523) | (742,563) |
| **Total administered resourcing for Health** | **100,363,624** | **104,421,572** |
| **Total resourcing for Health and Aged Care** | **102,070,300** | **106,300,956** |
|  |  |  |
|  | **2022-23** | **2023-24** |
| **Average staffing level (number)** | 5,233 | 5,568 |

All figures are GST exclusive.

Prepared on a resourcing (i.e. appropriation available) basis.

(a) Appropriation Bill (No. 1) 2023–24.

(b) $65.1 million will be received through the Annual Appropriation Bill (No. 3) 2022–23. The annual appropriations received from these Bills will be recognised in a future Portfolio Budget Statements but only after the Bills have received Royal Assent.

(c) Estimated retained revenue receipts under section 74 of the *Public Governance, Performance and Accountability Act 2013* (PGPA Act).

(d) Departmental Capital Budgets are not separately identified in Appropriation Bill (No. 1) and form part of ordinary annual services items. Please refer to Table 3.5 for further details. For accounting purposes, this amount has been designated as a 'contribution by owner'.

(e) Appropriation Bill (No. 2) 2023–24.

(f) $10.4 million will be received through the Annual Appropriation Bill (No. 4) 2022–23. The annual appropriations received from these Bills will be recognised in a future Portfolio Budget Statements but only after the Bills have received Royal Assent.

(g) For further information on special appropriations and special accounts, please refer to Budget Paper No. 4 - Agency Resourcing. Please also see Table 2.1 for further information on outcome and program expenses broken down by various funding sources, e.g. annual appropriations, special appropriations and special accounts.

(h) Excludes Services for Other Entities and Trust Moneys Special Account as this account is not considered resourcing for the Department of Health and Aged Care (Health).

(i) Amounts credited to the special account(s) from Health's annual and special appropriations.

(j) Appropriation receipts from Health annual and special appropriations included above.

(k) $815.8 million will be received through the Annual Appropriation Bill (No. 3) 2022–23. The annual appropriations received from these Bills will be recognised in a future Portfolio Budget Statements but only after the Bills have received Royal Assent.

(l) 'Corporate entities' are corporate Commonwealth entities and Commonwealth companies as defined under the PGPA Act.

### 1.3 Budget measures

Budget measures in Part 1 relating to the Department of Health and Aged Care are detailed in *Budget Paper No. 2* and are summarised below.

**Table 1.2: Department of Health and Aged Care 2023–24 Budget measures**

**Part 1: Measures announced since the 2022–23 October Budget**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **10 Year National Action Plan for LGBTIQA+ Health and Wellbeing (a)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.5 | - | - | - | - | - |
| Departmental payments | 1 | - | - | - | - | - |
| **Total payments** |  | **-** | **-** | **-** | **-** | **-** |
| **A Modern and Clinically Appropriate Medicare Benefits Schedule** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.1 | - | (2,520) | (69,764) | (122,008) | (134,025) |
| Departmental payments | 2 | - | 8,125 | - | - | - |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | - | 445 | (552) | (1,145) | (1,305) |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | 46 | 3,561 | (1,179) | (2,141) | (2,317) |
| **Total payments** |  | **46** | **9,611** | **(71,495)** | **(125,294)** | **(137,647)** |
| **Aged Care Regulatory Reform** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 3.3 | - | 33,980 | 29,415 | 18,650 | 15,946 |
| Departmental payments | 3 | - | 51,311 | 16,520 | 10,765 | 6,996 |
| Departmental capital payments | 3 | - | 13,372 | 2,423 | - | - |
| Aged Care Quality and Safety Commission |  |  |  |  |  |  |
| Departmental payments |  | - | 73,415 | 4,272 | 2,869 | 2,893 |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | - | 1,685 | 1,743 | - | - |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | 7 | 4,967 | 2,703 | 1,626 | 1,640 |
| Departmental capital payments |  | - | 6,323 | 6,394 | - | - |
| **Total payments** |  | **7** | **185,053** | **63,470** | **33,910** | **27,475** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/ Program** | | **2022–23**  **$'000** | **2023–24**  **$'000** | **2024–25**  **$'000** | **2025–26**  **$'000** | **2026–27**  **$'000** |
| **Assistance for IVF — assisted reproductive technology storage (b)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.1 | - | (2,589) | (1,581) | (752) | 164 |
| Departmental payments | 2 | - | - | - | - | - |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | - | (65) | (40) | (19) | 4 |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | - | 2,560 | 536 | 508 | 526 |
| Departmental capital payments |  | - | 972 | - | - | - |
| **Total payments** |  | **-** | **878** | **(1,085)** | **(263)** | **694** |
| **COVID-19 Aged Care Response** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.1 | 30,551 | 10,000 | - | - | - |
|  | 3.3 | 181,821 | 334,055 | - | - | - |
| Departmental payments | 2 | 167 | 163 | - | - | - |
|  | 3 | 10,158 | 17,084 | - | - | - |
| Departmental capital payments | 3 | 434 | 217 | - | - | - |
| Aged Care Quality and Safety Commission |  |  |  |  |  |  |
| Departmental payments |  | 3,146 | 3,092 | - | - | - |
| **Total payments** |  | **226,277** | **364,611** | **-** | **-** | **-** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **COVID-19 Response (b) (c) (d)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.1 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 1.2 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 1.3 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 1.5 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 1.6 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 1.7 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 1.8 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 2.1 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 2.3 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 3.3 | *nfp* | *nfp* | *nfp* | *nfp* | - |
| Departmental payments | 1 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 2 | *nfp* | *nfp* | *nfp* | *nfp* | - |
|  | 3 | *nfp* | *nfp* | *nfp* | *nfp* | - |
| Departmental capital payments | 1 | *nfp* | *nfp* | *nfp* | *nfp* | - |
| Australian Digital Health Agency |  |  |  |  |  |  |
| Departmental payments |  | 2,866 | - | - | - | - |
| Department of the Treasury |  |  |  |  |  |  |
| Administered payments |  | 142,630 | 142,630 | - | - | - |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | 4,871 | 3,538 | - | - | - |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | 12,677 | 5,816 | 314 | 316 | 319 |
| Departmental capital payments |  | 2,305 | 1,536 | - | - | - |
| **Total payments** |  | **165,349** | **153,520** | **314** | **316** | **319** |
| **Dengue and Other Disease Mitigation Through Mosquito Control in Tennant Creek** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.8 | - | (434) | - | - | - |
| Department of the Treasury |  |  |  |  |  |  |
| Administered payments |  | - | 434 | - | - | - |
| **Total payments** |  | **-** | **-** | **-** | **-** | **-** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Enhancing National Strategies for Bloodborne Viruses and Sexually Transmissible Infections** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.8 | - | 9,558 | - | - | - |
| Departmental payments | 1 | - | 196 | - | - | - |
| Department of the Treasury |  |  |  |  |  |  |
| Administered payments |  | - | 2,500 | 2,500 | 2,500 | 2,500 |
| **Total payments** |  | **-** | **12,254** | **2,500** | **2,500** | **2,500** |
| **Establish the Australian Centre for Disease Control** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.8 | - | 1,425 | 1,736 | - | - |
| Departmental payments | 1 | - | 40,525 | 46,009 | - | - |
| Departmental capital payments | 1 | - | 162 | - | - | - |
| Department of Home Affairs |  |  |  |  |  |  |
| Administered payments |  | - | 256 | 523 | - | - |
| Department of Finance |  |  |  |  |  |  |
| Departmental payments |  | - | 135 | 135 | - | - |
| **Total payments** |  | **-** | **42,503** | **48,403** | **-** | **-** |
| **Funding Pay Increases for Aged Care Workers** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 3.2 | - | 132,737 | 102,802 | 73,315 | 76,745 |
|  | 3.3 | - | 95,656 | - | - | - |
| Departmental payments | 3 | - | 6,563 | 946 | - | - |
| Departmental capital payments | 3 | - | 11,361 | 1,683 | - | - |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | - | 1,124 | - | - | - |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | 784 | 5,166 | 1,318 | 814 | 820 |
| Departmental capital payments |  | - | 3,139 | - | - | - |
| **Total payments** |  | **784** | **255,746** | **106,749** | **74,129** | **77,565** |
| **Good Friday Appeal — Royal Children's Hospital Melbourne** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.2 | - | 2,000 | 2,000 | 2,000 | - |
| **Total payments** |  | **-** | **2,000** | **2,000** | **2,000** | **-** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Implementing Aged Care Reform — home care** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 3.1 | - | 19,616 | 18,061 | - | - |
|  | 3.2 | - | 164,833 | - | - | - |
| Departmental payments | 3 | - | 33,509 | 17,913 | 17,894 | 15,893 |
| Departmental capital payments | 3 | - | 21,902 | - | - | - |
| Aged Care Quality and Safety Commission |  |  |  |  |  |  |
| Departmental payments |  | - | 1,977 | - | - | - |
| Australian Digital Health Agency |  |  |  |  |  |  |
| Departmental payments |  | - | 4,216 | - | - | - |
| Department of Finance |  |  |  |  |  |  |
| Departmental payments |  | - | 72 | - | - | - |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | - | 329 | - | - | - |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | - | 22,166 | - | - | - |
| Departmental capital payments |  | - | 327 | - | - | - |
| **Total payments** |  | **-** | **268,947** | **35,974** | **17,894** | **15,893** |
| **Improving Aged Care Support** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.6 | - | 9,247 | 6,279 | 6,385 | 6,493 |
|  | 1.7 | - | 16,401 | 19,034 | 18,819 | 22,235 |
|  | 2.1 | - | - | 1,841 | 1,993 | 2,073 |
|  | 3.1 | - | - | 375 | 129 | - |
|  | 3.2 | - | 12,530 | 170,710 | 157,320 | 144,980 |
|  | 3.3 | - | 45,117 | 50,134 | 600 | - |
| Departmental payments | 1 | - | 510 | 518 | 522 | 527 |
|  | 3 | 886 | 76,325 | 15,633 | 9,390 | 4,509 |
| Departmental capital payments | 3 | - | 11,073 | 806 | - | - |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | - | - | 46 | 50 | 52 |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | - | 16,022 | 5,292 | 2,400 | 1,955 |
| Departmental capital payments |  | - | 2,148 | 158 | - | - |
| **Total payments** |  | **886** | **189,373** | **270,826** | **197,608** | **182,824** |
| *Related receipts* |  |  |  |  |  |  |
| *Australian Taxation Office* |  | *-* | *-* | *7,500* | *3,700* | *3,100* |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Improving Health Outcomes for Aboriginal and Torres Strait Islander people (b)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.3 | - | 8,828 | 47,872 | 69,185 | 83,516 |
|  | 1.4 | - | 934 | - | - | - |
|  | 1.5 | - | 700 | 700 | - | - |
|  | 1.7 | - | - | - | - | - |
|  | 2.1 | - | - | - | - | - |
|  | 3.2 | - | 32,264 | 35,786 | 3,627 | 643 |
| Departmental payments | 1 | - | 550 | 493 | 492 | 496 |
|  | 3 | - | 2,298 | 874 | 880 | 838 |
| Departmental capital payments | 3 | - | 131 | - | - | - |
| Cancer Australia |  |  |  |  |  |  |
| Administered payments |  | - | 1,239 | 10,039 | 11,300 | 10,790 |
| Departmental payments |  | - | 970 | 1,453 | 1,370 | 1,427 |
| **Total payments** |  | **-** | **47,914** | **97,217** | **86,854** | **97,710** |
| **Improving the Investment in Aged Care** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 3.2 | - | - | (583,498) | (681,712) | (851,775) |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | - | - | (15,515) | (18,126) | (22,648) |
| **Total payments** |  | **-** | **-** | **(599,013)** | **(699,838)** | **(874,423)** |
| **Investment in Sport (b)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.5 | - | - | - | - | - |
|  | 4.1 | - | 4,830 | 500 | 1,000 | 3,500 |
| Departmental payments | 1 | - | - | - | - | - |
| Australian Sports Commission |  |  |  |  |  |  |
| Departmental payments |  | - | 8,541 | 1,135 | - | - |
| **Total payments** |  | **-** | **13,371** | **1,635** | **1,000** | **3,500** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Long Term Dental Funding Reform Developmental Work and Interim Funding (b)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.6 | - | 1,479 | 812 | 205 | - |
| Departmental payments | 1 | - | 332 | 121 | 27 | 27 |
| Departmental capital payments | 1 | - | 85 | - | - | - |
| Australian Institute of Health and Welfare |  |  |  |  |  |  |
| Departmental payments |  | - | - | - | - | - |
| Department of the Treasury |  |  |  |  |  |  |
| Administered payments |  | - | 107,800 | 107,800 | - | - |
| **Total payments** |  | **-** | **109,696** | **108,733** | **232** | **27** |
| **Medicare Urgent Care Clinics — additional funding (d)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.6 | 12,147 | (2,850) | (17,533) | 2,481 | - |
|  | 2.1 | 2,361 | (2,209) | 593 | 53 | - |
| Department of the Treasury |  |  |  |  |  |  |
| Administered payments |  | 9,173 | 19,410 | 25,815 | 26,253 | - |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | 23 | 578 | 446 | 453 | 462 |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | 746 | 4,017 | 1,215 | 1,130 | - |
| **Total payments** |  | **24,450** | **18,946** | **10,536** | **30,370** | **462** |
| **Mental Health (b)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.2 | (1,328) | 157,103 | 91,295 | (82,085) | (84,976) |
|  | 1.4 | - | 2,210 | 2,256 | 2,295 | - |
| Departmental payments | 1 | - | 1,499 | 309 | 131 | 148 |
| National Mental Health Commission | |  |  |  |  |  |
| Departmental payments |  | - | - | - | - | - |
| **Total payments** |  | **(1,328)** | **160,812** | **93,860** | **(79,659)** | **(84,828)** |
| **National Clinical Quality Registry Program** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.1 | - | 7,982 | 9,982 | 10,982 | 10,175 |
| Departmental payments | 1 | - | 303 | 259 | 15 | 274 |
| **Total payments** |  | **-** | **8,285** | **10,241** | **10,997** | **10,449** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **National Immunisation Program** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.9 | - | 65,555 | 95,391 | 102,324 | 103,798 |
| Department of the Treasury |  |  |  |  |  |  |
| Administered payments |  | - | - | 2,919 | - | - |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | 1,569 | 2,278 | 485 | 489 | 494 |
| **Total payments** |  | **1,569** | **67,833** | **98,795** | **102,813** | **104,292** |
| **National Medical Stockpile** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Departmental payments | 1 | 700 | 722 | - | - | - |
| **Total payments** |  | **700** | **722** | **-** | **-** | **-** |
| **Pharmaceutical Benefits Scheme (PBS) New and Amended Listings (c)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.8 | - | 2,909 | - | - | - |
|  | 2.1 | (2,281) | (19,973) | (28,894) | (33,036) | (37,561) |
|  | 2.3 | 138,855 | 467,916 | 537,807 | 578,627 | 596,093 |
|  | 2.7 | 174 | (783) | (1,386) | (1,448) | (1,553) |
| Departmental payments | 1 | - | 602 | - | - | - |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | 1,935 | 4,622 | 4,990 | 5,664 | 4,737 |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | 785 | (475) | (714) | (858) | (984) |
| **Total payments** |  | **139,468** | **454,818** | **511,803** | **548,949** | **560,732** |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care* |  | *nfp* | *nfp* | *nfp* | *nfp* | *nfp* |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Preparatory Work for Implementation of New Legislation to Modernise the National Gene Technology Scheme — more effective delivery of regulation** | | | | | | |
| Department of Health and  Aged Care |  |  |  |  |  |  |
| Departmental payments | 1 | - | 2,059 | - | - | - |
| Departmental capital payments | 1 | - | 1,097 |  | - | - |
| **Total payments** |  | **-** | **3,156** | **-** | **-** | **-** |
| **Preventive Health Reform (b)** | | | | | | |
| Department of Health and  Aged Care |  |  |  |  |  |  |
| Administered payments | 1.5 | - | 19,408 | 10,178 | 6,309 | 4,172 |
|  | 1.6 | - | 3,400 | 3,696 | 3,323 | - |
| Departmental payments | 1 | - | 243 | 5 | - | - |
| **Total payments** |  | **-** | **23,051** | **13,879** | **9,632** | **4,172** |
| **Reducing Harm Caused by Alcohol and Other Drugs in Australia (b)** | | | | | | |
| Department of Health and  Aged Care |  |  |  |  |  |  |
| Administered payments | 1.5 | - | 13,325 | 13,606 | - | - |
| Departmental payments | 1 | - | 6,096 | 93 | - | - |
| **Total payments** |  | **-** | **19,421** | **13,699** | **-** | **-** |
| **Reducing Patient Costs and Improving Services through Community Pharmacies (c)** | | | | | | |
| Department of Health and  Aged Care |  |  |  |  |  |  |
| Administered payments | 2.3 | - | 197,653 | (135,157) | (51,307) | (82,910) |
| Departmental payments | 1 | - | 1,356 | 902 | - | - |
|  | 2 | 67 | 2,953 | 2,723 | 2,682 | 2,716 |
| Australian Digital Health Agency |  |  |  |  |  |  |
| Administered payments | 1 | - | 2,951 | 2,713 | 382 | 385 |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | - | (4,143) | (11,160) | (14,918) | (16,369) |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | 169 | 908 | (2,305) | (5,154) | (5,538) |
| **Total payments** |  | **236** | **201,678** | **(142,284)** | **(68,315)** | **(101,716)** |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care* |  | *nfp* | *nfp* | *nfp* | *nfp* | *nfp* |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Reinvesting in Health and Aged Care Programs** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.1 | - | (5,840) | (4,280) | (3,400) | (3,360) |
|  | 1.2 | - | (54,120) | (55,400) | (50,240) | (49,840) |
|  | 1.3 |  | (48,280) | (51,280) | (49,840) | (48,960) |
|  | 1.4 | - | (41,920) | (42,520) | (42,600) | (41,840) |
|  | 1.5 | - | (20,720) | (19,200) | (18,120) | (16,800) |
|  | 1.6 | - | (20,560) | (18,880) | (18,760) | (17,280) |
|  | 1.9 | - | (1,160) | (1,200) | (1,200) | (1,240) |
|  | 2.1 | - | (640) | (680) | (680) | (680) |
|  | 2.3 | - | (18,160) | (19,080) | (19,480) | (19,920) |
|  | 2.4 | - | (360) | (200) | (200) | (200) |
|  | 2.6 | - | (680) | (680) | (680) | (680) |
|  | 2.7 | - | (80) | (80) | (80) | (80) |
|  | 3.1 | - | (26,040) | (25,920) | (26,120) | (26,160) |
|  | 3.2 | - | (162,120) | (167,040) | (176,120) | (185,160) |
|  | 3.3 | - | (13,520) | (9,120) | (9,000) | (8,880) |
|  | 4.1 | - | (1,520) | (1,520) | (1,640) | (1,800) |
| Departmental payments | 1 | - | 1,121 | 1,137 | 1,146 | 898 |
| **Total payments** |  | **-** | **(414,599)** | **(415,943)** | **(417,014)** | **(421,982)** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Strengthening Medicare (b)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.1 | - | 4,620 | 3,086 | 1,998 | 1,800 |
|  | 1.4 | - | 161,439 | 150,899 | 128,609 | 138,073 |
|  | 1.6 | - | 118,209 | 106,987 | 42,478 | 45,831 |
|  | 1.7 | - | 59,161 | 11,803 | 23,176 | 32,921 |
|  | 2.1 | - | 623,304 | 976,330 | 955,352 | 954,330 |
|  | 3.3 | - | 2,320 | 3,595 | 3,655 | 3,142 |
| Departmental payments | 1 | 163 | 15,433 | 10,991 | 5,551 | 5,602 |
|  | 2 | - | 689 | 699 | 415 | - |
|  | 3 | - | 2,207 | 989 | 997 | 1,006 |
| Departmental capital payments | 3 | - | 1,516 | - | - | - |
| Australian Digital Health Agency |  |  |  |  |  |  |
| Departmental payments |  | - | 286,676 | 301,189 | 118,744 | 119,635 |
| Departmental capital payments |  | - | 33,321 | 39,888 | 6,170 | 5,515 |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | 519 | 64,819 | 35,170 | 21,584 | 21,481 |
| Departmental capital payments |  | - | 13,661 | 5,035 | 650 | 650 |
| Office of the Australian Information Commissioner |  |  |  |  |  |  |
| Departmental payments |  | - | 2,365 | 2,402 | - | - |
| National Disability Insurance Agency |  |  |  |  |  |  |
| Administered payments |  | - | 1,065 | 1,082 | 1,090 | 1,100 |
| Department of Social Services |  |  |  |  |  |  |
| Administered payments |  | - | 333 | 338 | 341 | 344 |
| Commonwealth Scientific and Industrial Research Organisation |  |  |  |  |  |  |
| Administered payments |  | - | 4,590 | 4,691 | - | - |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | - | 6,594 | 9,708 | 9,202 | 8,949 |
| Departmental payments |  | - | 457 | 477 | 481 | 485 |
| **Total payments** |  | **682** | **1,402,779** | **1,665,359** | **1,320,493** | **1,340,864** |
| *Related receipts* |  |  |  |  |  |  |
| *Australian Digital Health Agency* | | *-* | *32,250* | *32,250* | *32,250* | *32,250* |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Strengthening Medicare — improving Medicare integrity** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.6 | - | 1,213 | - | - | - |
| Departmental payments | 2 | - | 10,577 | 2,316 | 2,334 | 2,355 |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | - | 6,610 | 2,460 | 1,254 | 681 |
| **Total payments** |  | **-** | **18,400** | **4,776** | **3,588** | **3,036** |
| **Support for Children and New and Expecting Parents (b)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.5 | - | 6,130 | 9,579 | - | - |
|  | 1.9 | - | 1,350 | 1,150 | - | - |
| Departmental payments | 1 | - | 91 | 59 | - | - |
| **Total payments** |  | **-** | **7,571** | **10,788** | **-** | **-** |
| **Supporting Affordable Health Care — Cost Recovery Arrangements** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.4 | - | 1,898 | 1,947 | 2,233 | 2,020 |
|  | 2.7 | - | 250 | - | - | - |
| Departmental payments | 2 | - | 5,619 | 4,801 | 4,197 | 4,247 |
| Departmental capital payments | 2 | - | 2,300 | - | - | - |
| **Total payments** |  | **-** | **10,067** | **6,748** | **6,430** | **6,267** |
| *Related receipts* |  |  |  |  |  |  |
| *Department of Health and Aged Care* |  | *-* | *5,741* | *9,002* | *9,342* | *9,800* |
| **Therapeutic Goods Administration — public good activities** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Departmental payments | 1 | - | 14,979 | 15,214 | 15,332 | 15,467 |
| **Total payments** |  | **-** | **14,979** | **15,214** | **15,332** | **15,467** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Urgent Health Supports for Flood-affected Communities (a)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.2 | - | - | - | - | - |
| Administered payments | 1.3 | - | - | - | - | - |
| Administered payments | 1.8 | - | - | - | - | - |
| **Total payments** |  | **-** | **-** | **-** | **-** | **-** |
| **Vaping Regulation Reform and Smoking Cessation Package (b)** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.3 | - | 10,000 | 10,260 | - | - |
|  | 1.5 | - | 38,389 | 51,047 | 112,474 | 107,558 |
|  | 2.1 | - | - | - | 56,444 | 61,277 |
| Departmental payments | 1 | - | 5,147 | 5,870 | 3,830 | 4,499 |
| Cancer Australia |  |  |  |  |  |  |
| Administered payments |  | - | 4,190 | 4,391 | 1,607 | 1,821 |
| Departmental payments |  | - | 922 | 934 | 156 | 158 |
| Department of the Treasury |  |  |  |  |  |  |
| Administered payments |  | - | 1,500 | 4,500 | 4,500 | 4,500 |
| Department of Veterans' Affairs |  |  |  |  |  |  |
| Administered payments |  | - | - | - | 753 | 789 |
| Services Australia |  |  |  |  |  |  |
| Departmental payments |  | - | - | - | 157 | 168 |
| **Total payments** |  | **-** | **60,148** | **77,002** | **179,921** | **180,770** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Other Portfolio measures since the October 2022-23 Budget (e)** | | | | | |  |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Disaster Support (f)** | | | | | | |
| *Department of Home Affairs* |  |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.2 | - | 2,805 | 4,291 | - | - |
| Departmental payments | 1 | - | 92 | 8 | - | - |
| **Total payments** |  | **-** | **2,897** | **4,299** | **-** | **-** |
| **Enhancing Pacific Engagement (g)** | | | | | | |
| *Department of Foreign Affairs and Trade* |  |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.1 | - | 419 | 633 | 731 | 864 |
|  | 2.3 | - | 72 | 158 | 162 | 159 |
|  | 2.5 | - | 22 | 82 | 87 | 55 |
| **Total payments** |  | **-** | **513** | **873** | **980** | **1,078** |
| **Ensuring Ongoing Radiation Protection and Nuclear Safety for All Australians (h)** | | | | | | |
| *Department of Defence* |  |  |  |  |  |  |
| Australian Radiation Protection and Nuclear Safety Agency |  |  |  |  |  |  |
| Departmental payments |  | - | 964 | 987 | 1,002 | 1,013 |
| Departmental capital payments |  | - | 2,730 | 2,330 | - | - |
| **Total payments** |  | **-** | **3,694** | **3,317** | **1,002** | **1,013** |
| **Immigration Policy Settings for New Zealand Citizens (f) (i)** | | | | | | |
| *Department of Home Affairs* |  |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.1 | - | - | - | - | - |
|  | 2.2 | - | - | - | - | - |
|  | 2.3 | - | - | - | - | - |
| **Total payments** |  | **-** | **-** | **-** | **-** | **-** |
| **Increased Support for Commonwealth Rent Assistance Recipients (j)** | | | | | | |
| *Department of Social Services* | |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.1 | - | 34 | 44 | 49 | 44 |
|  | 2.2 | - | 1 | 1 | 1 | 1 |
|  | 2.3 | - | 31 | 40 | 42 | 38 |
|  | 2.5 | - | 182 | 177 | 215 | 240 |
| **Total payments** |  | **-** | **248** | **262** | **307** | **323** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23** $'000 | **2023–24** $'000 | **2024–25** $'000 | **2025–26** $'000 | **2026–27** $'000 |
| **Migration Program — 2023-24 planning levels (f)** | | | | | | |
| *Department of Home Affairs* |  |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.1 | - | (21) | (39) | (29) | (23) |
|  | 2.2 | - | (1) | (1) | (1) | (1) |
|  | 2.3 | - | (3) | (6) | (6) | (5) |
|  | 2.5 | - | (43) | (36) | 26 | 42 |
| **Total payments** |  | **-** | **(68)** | **(82)** | **(10)** | **13** |
| **Nuclear-Powered Submarine Program — initial implementation (h)** | | | | | | |
| *Department of Defence* |  |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Departmental payments | 1 | - | 1,547 | 1,595 | - | - |
| Australian Radiation Protection and Nuclear Safety Agency |  |  |  |  |  |  |
| Departmental payments |  | - | 8,585 | 6,167 | - | - |
| Departmental capital payments |  | - | 10,468 | - | - | - |
| **Total payments** |  | **-** | **20,600** | **7,762** | **-** | **-** |
| **Parenting Payment (Single) — improved support for single parents (j)** | | | | | | |
| *Department of Social Services* | |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.1 | - | 1,930 | 2,660 | 2,831 | 2,994 |
|  | 2.2 | - | 689 | 1,671 | 2,596 | 3,262 |
|  | 2.3 | - | 1,779 | 2,421 | 2,530 | 2,616 |
| **Total payments** |  | **-** | **4,398** | **6,752** | **7,957** | **8,872** |
| **Revive — National Cultural Policy and Location Incentive (k)** | | | | | | |
| *Department of Infrastructure, Transport, Regional Development, Communications and the Arts* | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.2 | - | - | - | 1,538 | 1,670 |
| **Total payments** |  | **-** | **-** | **-** | **1,538** | **1,670** |
| **Support for People with Autism (j)** | | | | | | |
| *Department of Social Services* | |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.6 | - | 360 | 16 | - | - |
| Departmental payments | 1 | - | 561 | 303 | - | - |
| **Total payments** |  | **-** | **921** | **319** | **-** | **-** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Visa and Migration System (f)** | | | | | | |
| *Department of Home Affairs* |  |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 2.1 | - | 21 | 39 | 42 | 42 |
|  | 2.2 | 1 | 27 | 102 | 225 | 388 |
|  | 2.3 | 78 | 1,999 | 3,676 | 3,166 | 2,462 |
|  | 2.5 | 1 | 31 | 53 | 54 | 52 |
| **Total payments** |  | **80** | **2,078** | **3,870** | **3,487** | **2,944** |
| **Younger People in Residential Aged Care (j)** | | | | | | |
| *Department of Social Services* | |  |  |  |  |  |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 3.1 | - | 1,515 | 1,515 | - | - |
| Departmental payments | 3 | - | 723 | 558 | 562 | - |
| Departmental capital payments | 3 | - | 535 | - | - | - |
| **Total payments** |  | **-** | **2,773** | **2,073** | **562** | **-** |

Table 1.2: Department of Health and Aged Care 2023–24 Budget measures (continued)

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Whole of Government measures since the October 2022–23 Budget (e) (l)** | | | | | | |
| **Outcome/  Program** | | **2022–23 $'000** | **2023–24 $'000** | **2024–25 $'000** | **2025–26 $'000** | **2026–27 $'000** |
| **Better, Safer Future for Central Australia Plan** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.3 | - | 3,500 | 6,156 | 6,267 | - |
| Departmental payments | 1 | 42 | 14 | 7 | - | - |
| **Total payments** |  | **42** | **3,514** | **6,163** | **6,267** | **-** |
| **Delivering the Referendum to Recognise Aboriginal and Torres Strait Peoples in the Constitution Through a Voice to Parliament** | | | | | | |
| Department of Health and Aged Care |  |  |  |  |  |  |
| Administered payments | 1.2 | - | 10,500 | - | - | - |
| **Total payments** |  | **-** | **10,500** | **-** | **-** | **-** |

Prepared on a Government Financial Statistics (Underlying Cash) basis. Figures displayed as a negative (-) represent a decrease in funds and a positive (+) represent an increase in funds.

(a) The cost of this measure will be met from within existing resources.

(b) Part of the costs of this measure will be met from within existing resources.

(c) Includes the impact of measures that are not for publication due to commercial sensitivities (nfp).

(d) Part of the funding for this measure has already been provided for by the Government.

(e) The Department of Health and Aged Care (Health) is not the lead entity for these measures. Only the Health Portfolio impacts and associated Health policy flow-ons to other Portfolios are shown in this table

(f) The lead entity for this measure is the Department of Home Affairs. The full measure description and package details appear in 2023–24 Budget under the Home Affairs Portfolio.

(g) The lead entity for this measure is the Department of Foreign Affairs and Trade. The full measure description and package details appear in 2023–24 Budget under the Foreign Affairs and Trade Portfolio

(h) The lead entity for this measure is the Department of Defence. The full measure description and package details appear in 2023–24 Budget under the Defence Portfolio.

(i) Funding for this measure has already been provided for by the Government.

(j) The lead entity for this measure is the Department of Social Services. The full measure description and package details appear in 2023–24 Budget under the Social Services Portfolio.

(k) The lead entity for this measure is the Department of Infrastructure, Transport, Regional Development, Communications and Arts. The full measure description and package details appear in 2023–24 Budget under the Infrastructure, Transport, Regional Development, Communications and Arts Portfolio.

(l) This is a Cross Portfolio measure. The full measure description and package details appear in 2023–24 Budget Paper 2 under Cross Portfolio.

## Section 2: Outcomes and planned performance

Government outcomes are the intended results, impacts or consequences of actions by the Government on the Australian community. Commonwealth programs are the primary vehicle by which government entities achieve the intended results of their outcome statements. Entities are required to identify the programs which contribute to government outcomes over the Budget and forward years.

Each outcome is described below together with its related programs. The following provides detailed information on expenses for each outcome and program, further broken down by funding source.

|  |
| --- |
| Note:  Performance reporting requirements in the Portfolio Budget Statements are part of the Commonwealth performance framework established by the *Public Governance, Performance and Accountability Act 2013*. It is anticipated that the performance measure described in Portfolio Budget Statements will be read with broader information provided in an entity’s corporate plans and annual performance statements – included in Annual Reports - to provide a complete picture of an entity’s planned and actual performance.  The most recent Corporate Plan for the Department of Health and Aged Care is available at: www.health.gov.au/resources/publications/corporate-plan-2022-23  The most recent Annual Performance Statement for the Department of Health and Aged Care is available at: www.health.gov.au/resources/publications/department-of-health-annual-report-2021-22 |