

Main Group	Total Quantity	Total Cost
Group 01 - One-Piece Closed	3,060,200	\$10,171,568
Q1 2022-23	1,386,010	\$4,610,370
Q2 2022-23	1,674,190	\$5,561,198
Group 02 - One-Piece Drainable	1,956,940	\$11,670,406
Q1 2022-23	889,640	\$5,295,839
Q2 2022-23	1,067,300	\$6,374,566
Group 03 - One-Piece Urostomy	656,377	\$3,966,786
Q1 2022-23	298,107	\$1,798,999
Q2 2022-23	358,270	\$2,167,787
Group 04 - Two-Piece Baseplate	1,153,194	\$6,098,570
Q1 2022-23	520,760	\$2,751,306
Q2 2022-23	632,434	\$3,347,264
Group 05 - Two-Piece Closed	1,979,270	\$3,321,745
Q1 2022-23	880,060	\$1,475,945
Q2 2022-23	1,099,210	\$1,845,799
Group 06 - Two-Piece Drainable	911,200	\$3,187,335
Q1 2022-23	411,560	\$1,438,288
Q2 2022-23	499,640	\$1,749,047
Group 07 - Two-Piece Urostomy	344,580	\$1,207,408
Q1 2022-23	155,490	\$544,837
Q2 2022-23	189,090	\$662,571
Group 08 - Alternative Systems	419,067	\$535,954
Q1 2022-23	194,882	\$248,206
Q2 2022-23	224,185	\$287,748
Group 09 - Accessories	13,814,226	\$19,779,281
Q1 2022-23	6,175,285	\$8,818,287
Q2 2022-23	7,638,941	\$10,960,995
Group 10 - Paediatric	41,915	\$194,005
Q1 2022-23	19,770	\$92,149
Q2 2022-23	22,145	\$101,856
Group 11 - Fistulae	67,210	\$1,059,203
Q1 2022-23	29,340	\$453,484
Q2 2022-23	37,870	\$605,719
Subtotal (all Groups)	24,404,179	\$61,192,261.59
Admin Fee @2.75%		\$1,682,787.20
GST on Admin @10%		\$168,278.70
Total (including Admin and GST)		\$63,043,327.70