



Australian Government

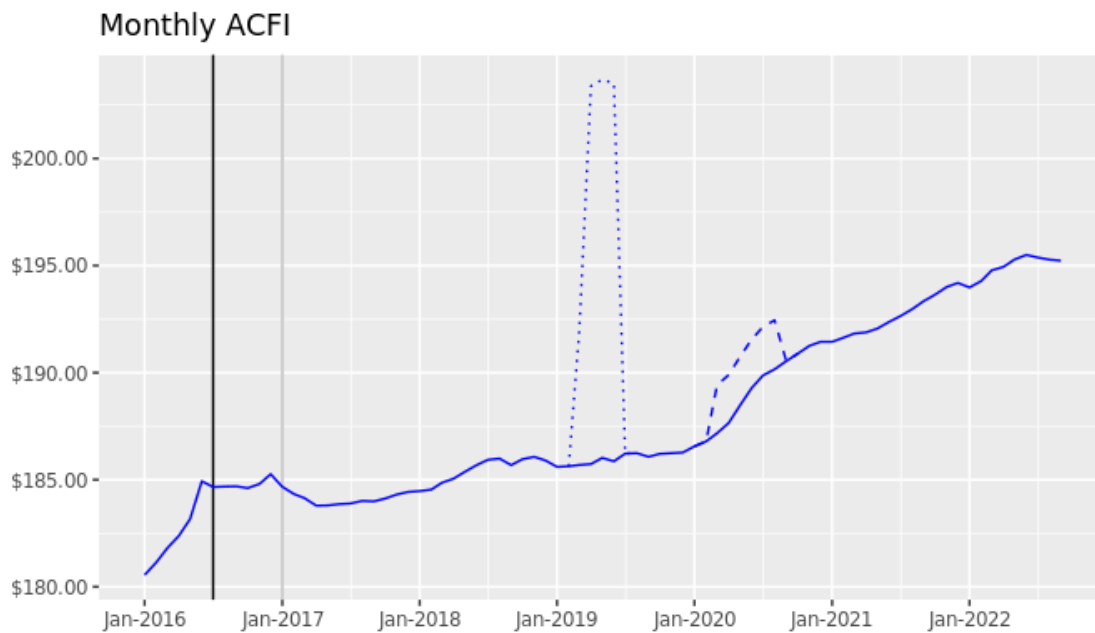
Department of Health and Aged Care

ACFI Monitoring report - September 2022

Summary

- Average ACFI claims remained steady in September.
- The solid line in Figure 1 shows the average daily claim rate.
- The impact of the temporary increase in subsidies in the March 2019 quarter is highlighted in the dotted line, while the dashed line shows the impact of temporary funding increase from 1 March 2020 in response to the COVID-19 pandemic.
- The remainder of this report provides analysis based on the changes in claim rates without the temporary increase incorporated.

Figure 1. Average daily ACFI claim per month¹



¹ All \$ values are based on ACFI Question Responses and calculated at 2022/23 ACFI rates.

Table 1: Cumulative Daily Average ACFI Subsidies and Growth Rates by ACFI Category

ACFI category	July 2021 to Sep 2021	July 2022 to Sep 2022	Nominal growth	Real growth
ADL	\$102.56	\$105.48	2.8%	1.1%
BEH	\$30.23	\$31.25	3.4%	1.7%
CHC	\$56.96	\$58.57	2.8%	1.1%

Figure 2. Daily Average \$/Day Trend by Month – 2022/23 Dollars

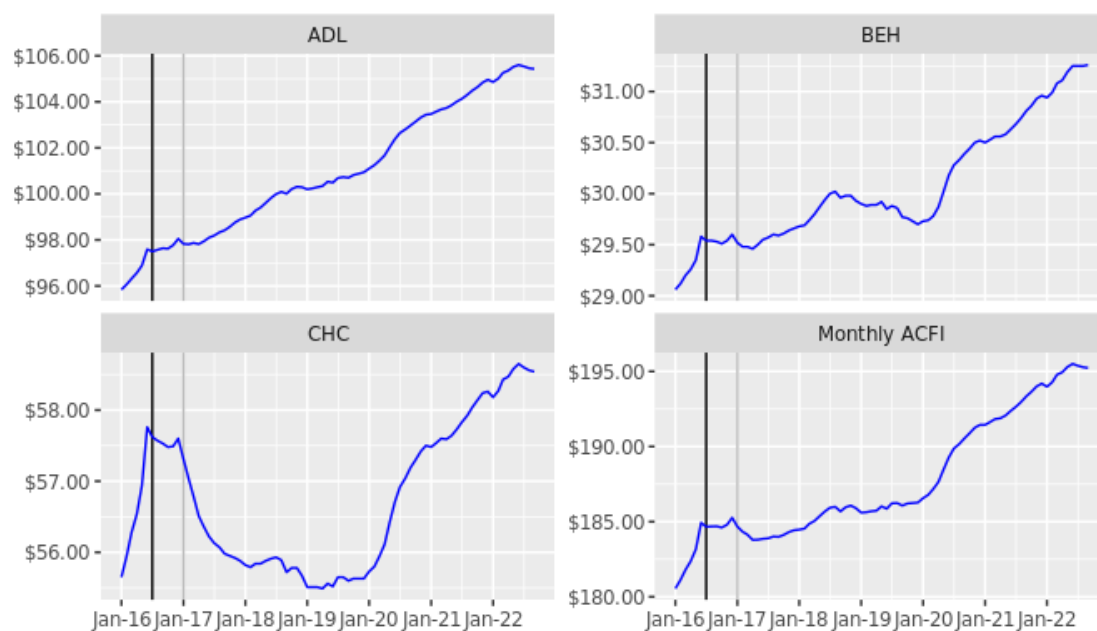


Table 2: Cumulative Daily Average ACFI Subsidies and Growth Rates by State

State	July 2021 to Sep 2021	July 2022 to Sep 2022	Nominal growth	Real growth
Projected National	\$189.75	\$195.11	2.8%	1.1%
Actual National	\$189.75	\$195.30	2.9%	1.2%
NSW	\$186.73	\$193.09	3.4%	1.7%
VIC	\$194.65	\$198.97	2.2%	0.5%
QLD	\$188.39	\$195.43	3.7%	2.0%
WA	\$192.12	\$194.71	1.3%	-0.3%
SA	\$188.48	\$194.43	3.2%	1.4%
TAS	\$186.15	\$191.43	2.8%	1.1%

State	July 2021 to Sep 2021	July 2022 to Sep 2022	Nominal growth	Real growth
ACT	\$186.41	\$191.72	2.8%	1.1%
NT	\$194.87	\$196.58	0.9%	-0.8%

Table 3: Cumulative Daily Average ACFI Subsidies and Growth Rates by Remoteness

Remoteness	July 2021 to Sep 2021	July 2022 to Sep 2022	Nominal growth	Real growth
Major Cities	\$193.16	\$198.50	2.8%	1.0%
Inner Regional	\$183.44	\$189.37	3.2%	1.5%
Outer Regional	\$178.41	\$184.35	3.3%	1.6%
Remote	\$156.13	\$166.62	6.7%	4.9%
Very Remote	\$161.07	\$163.70	1.6%	-0.1%

Table 4: Cumulative Daily Average ACFI Subsidies and Growth Rates by Organisation Type

Organisation Type	July 2021 to Sep 2021	July 2022 to Sep 2022	Nominal growth	Real growth
Not-for-profit	\$186.19	\$191.67	2.9%	1.2%
For-profit	\$197.50	\$203.01	2.8%	1.1%
Government	\$159.81	\$163.88	2.5%	0.8%

Table 5: Cumulative Daily Average ACFI Subsidies and Growth Rates by Provider Size²

Provider Size	July 2021 to Sep 2021	July 2022 to Sep 2022	Nominal growth	Real growth
0-39	\$163.59	\$167.16	2.2%	0.5%
40-74	\$177.75	\$181.66	2.2%	0.5%
75-129	\$181.63	\$186.94	2.9%	1.2%
130-499	\$187.73	\$192.03	2.3%	0.6%
500-999	\$193.97	\$198.79	2.5%	0.8%
1000+	\$194.52	\$201.14	3.4%	1.7%

² Based on full time equivalent residents per year for 2021/22. Only includes providers active during July 2022.

Table 6: Cumulative proportion of total days by ACFI level and ACFI category

ACFI Level	ADL			BEH			CHC		
	July 2021 to Sep 2021	July 2022 to Sep 2022	Change ADL	July 2021 to Sep 2021	July 2022 to Sep 2022	Change BEH	July 2021 to Sep 2021	July 2022 to Sep 2022	Change CHC
H	66.3%	68.4%	2.1%	66.6%	68.5%	1.9%	56.5%	58.3%	1.8%
M	26.7%	25.6%	-1.1%	21.8%	21.0%	-0.8%	30.5%	29.4%	-1.1%
L	6.7%	5.7%	-1.0%	8.6%	7.9%	-0.7%	12.6%	11.9%	-0.7%
N	0.3%	0.2%	-0.1%	3.0%	2.6%	-0.4%	0.4%	0.4%	-0.0%

Table 7: Cumulative proportion of total days by ADL Scores and ADL Question

ADL Question	July 2021 to Sep 2021				July 2022 to Sep 2022			
	A	B	C	D	A	B	C	D
Nutrition	1.7%	9.7%	74.6%	14.0%	1.3%	8.6%	77.0%	13.1%
Mobility	0.9%	1.3%	29.9%	67.8%	0.8%	1.1%	28.6%	69.5%
Personal Hygiene	0.2%	3.7%	7.5%	88.6%	0.2%	3.2%	7.3%	89.4%
Toileting	1.3%	7.0%	15.2%	76.6%	1.0%	6.2%	15.0%	77.7%
Incontinence	8.2%	1.5%	3.0%	87.3%	7.1%	1.3%	2.8%	88.8%

Table 8: Cumulative proportion of total days by BEH scores and BEH question

BEH Question	July 2021 to Sep 2021				July 2022 to Sep 2022			
	A	B	C	D	A	B	C	D
Cognitive skills	6.0%	26.9%	39.9%	27.1%	5.7%	26.7%	40.8%	26.9%
Wandering	87.6%	3.9%	3.0%	5.6%	88.3%	3.7%	2.9%	5.2%
Verbal	10.0%	11.3%	20.7%	58.0%	9.1%	11.0%	21.0%	58.9%
Physical	25.4%	16.3%	21.0%	37.3%	23.9%	16.4%	21.9%	37.7%

BEH Question	July 2021 to Sep 2021				July 2022 to Sep 2022			
	A	B	C	D	A	B	C	D
Depression	32.1%	29.5%	19.8%	18.6%	32.2%	29.0%	20.0%	18.8%

Table 9: Distribution of claim days for the CHC

July 2021 to Sep 2021

Appraised before 1 July 2016

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.0%	0.0%	0.1%	0.0%		Nil	1.0%
B	0.0%	0.1%	0.3%	0.8%		Low	6.0%
C	0.1%	0.1%	0.3%	1.1%		Med	15.5%
D	0.1%	0.3%	2.3%	0.7%		High	77.5%

Appraised between 1 July 2016 and 31 December 2016

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.0%	0.0%	0.0%	0.0%		Nil	0.6%
B	0.0%	0.0%	0.1%	0.5%		Low	5.4%
C	0.0%	0.0%	0.1%	0.5%		Med	22.6%
D	0.0%	0.1%	0.1%	0.5%		High	71.3%

Appraised after 1 January 2017

					Q12		
Q11	A	B	C	D		Rating	Proportion
A	0.3%	0.1%	0.4%	0.3%		Nil	0.4%
B	7.4%	4.3%	27.8%	45.7%		Low	13.2%
C	0.0%	0.5%	0.5%	4.5%		Med	31.7%

Q12				
Q11	A	B	C	D

Rating	Proportion
High	54.7%

July 2022 to Sep 2022

Appraised before 1 July 2016

Q12				
Q11	A	B	C	D
A	0.0%	0.0%	0.0%	0.0%
B	0.0%	0.1%	0.2%	0.6%
C	0.1%	0.0%	0.2%	0.7%
D	0.0%	0.2%	1.6%	0.5%

Rating	Proportion
Nil	1.1%
Low	5.9%
Med	14.9%
High	78.1%

Appraised between 1 July 2016 and 31 December 2016

Q12				
Q11	A	B	C	D
A	0.0%	0.0%	0.0%	0.0%
B	0.0%	0.0%	0.1%	0.3%
C	0.0%	0.0%	0.1%	0.3%
D	0.0%	0.1%	0.1%	0.3%

Rating	Proportion
Nil	0.5%
Low	4.5%
Med	21.0%
High	74.0%

Appraised after 1 January 2017

Q12				
Q11	A	B	C	D
A	0.3%	0.1%	0.4%	0.3%
B	7.2%	4.0%	27.2%	49.3%
C	0.0%	0.5%	0.5%	4.6%

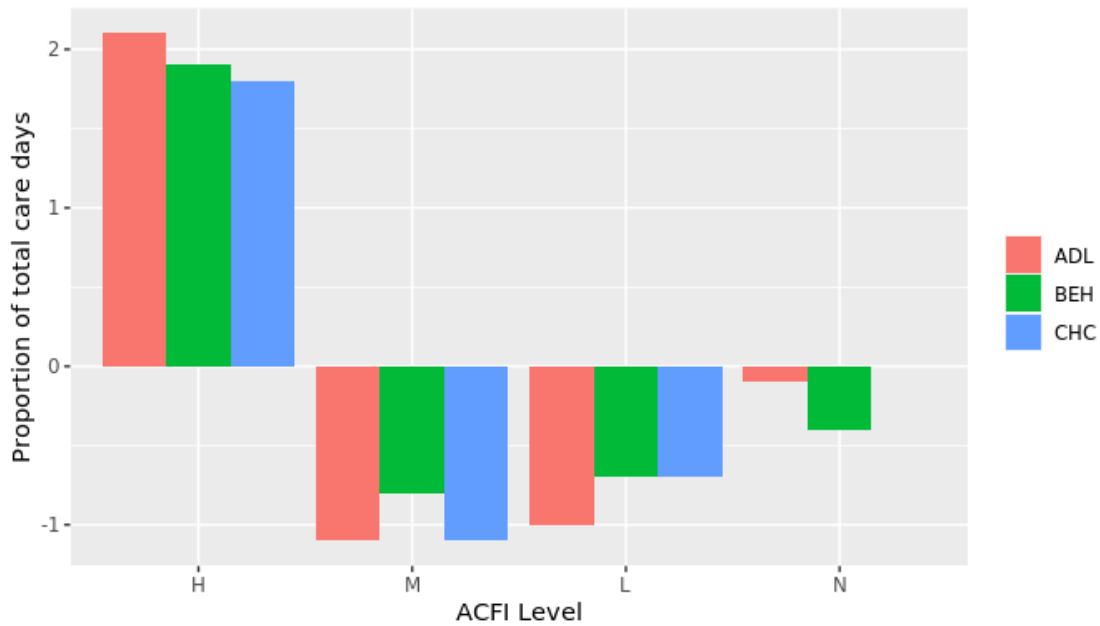
Rating	Proportion
Nil	0.4%
Low	12.3%
Med	30.2%
High	57.1%

Table 10: Actual Average ACFI per day - Monthly and Cumulative

ACFI	Jul 22	Aug 22	Sep 22	Oct 22	Nov 22	Dec 22
Monthly ACFI	\$195.38	\$195.28	\$195.23			
Cumulative ACFI	\$195.38	\$195.33	\$195.30			

ACFI	Jan 23	Feb 23	Mar 23	Apr 23	May 23	Jun 23
Monthly ACFI						
Cumulative ACFI						

Figure 3. ACFI Category - Change in Proportion of Total Care Days Year to Date – Year on Year³



³ Compares change in proportion of care days for start of July to end of September between 2021/22 and 2022/23.