

PORTFOLIO OVERVIEW

HEALTH AND AGEING PORTFOLIO OVERVIEW

Portfolio Responsibilities

The Health and Ageing Portfolio works towards achieving a health care system that meets the health care and ageing needs of all Australians.

Below are descriptions of Agencies within the *Financial Management and Accountability Act 1997* and Authorities under the *Commonwealth Authorities and Companies Act 1997* within the Health and Ageing Portfolio.

The Department of Health and Ageing (the Department) is responsible for achieving the Government's priorities (Outcomes) for population health, pharmaceutical services, medical services, aged care and population ageing, primary care, rural health, hearing services, Indigenous health, private health, health system capacity and quality, mental health, health workforce capacity, acute care, biosecurity and emergency response, and sport performance and participation.

The Aged Care Standards and Accreditation Agency Ltd (ACSAA) accredits, monitors and promotes high quality care through information, education and training for Australian Government-funded aged care homes.

The Australian Institute of Health and Welfare (AIHW) informs community discussion and decision-making through national leadership and collaboration in developing and providing health and welfare statistics and information.

The Australian Organ and Tissue Donation and Transplantation Authority (AOTDTA) works with state and territory governments, clinicians, consumers and the community sector to create, implement and manage a national approach to organ and tissue donation and transplantation systems.

The Australian Radiation Protection and Nuclear Safety Agency (ARPANSA) measures and advises on radiation, regulates the Australian Government's use of radiation sources and nuclear facilities, promotes uniformity in radiation protection policies and practices throughout Australia, and responds to radiological incidents.

The Australian Sports Anti-Doping Authority (ASADA) works to deter athletes from using prohibited substances through a comprehensive anti-doping program, encompassing deterrence, detection and enforcement.

The Australian Sports Commission (ASC) supports and invests in sport at all levels in Australia, provides leadership, coordination and support for the sport sector, and promotes an effective national sporting system.

The Australian Sports Foundation (ASF) assists sporting, community, educational and other government organisations, to raise funds for the development of sport infrastructure.

Cancer Australia provides national leadership in cancer care, guides improvements in prevention, provides support to consumers and health professionals and makes recommendations to the Australian Government about cancer policy and priorities.

Food Standards Australia New Zealand (FSANZ) protects and informs consumers through the development of effective food standards, in a way that helps stimulate and support growth and innovation in the food industry.

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General Practice Education and Training Ltd (GPET) works to ensure general practice education and training meet the needs of communities, individuals and general practitioners across Australia.

Health Workforce Australia (HWA) aims to ensure that Australia has the health workforce necessary to meet future needs through integrated clinical training, workforce planning and reform.

The National Blood Authority (NBA) manages and coordinates the Australian blood supply and manages national contracts with suppliers of blood and blood-related products on behalf of all levels of government.

The National Breast and Ovarian Cancer Centre (NBOCC) provides national leadership in breast and ovarian cancer control through the translation of research into evidence-based information to guide the work of health professionals, inform policy, improve health service delivery, inform people with breast and ovarian cancer about all aspects of their diagnosis and treatment, and raise community awareness about the diseases.

The National Health and Medical Research Council (NHMRC) supports health and medical research, develops health advice for the community, health professionals and the Government, and provides advice on ethical health care behaviour and the conduct of health and medical research. The functions and resources of the National Institute of Clinical Studies are incorporated into those of the NHMRC.

The Private Health Insurance Administration Council (PHIAC) administers the registration of private health insurers, regulates the financial performance of the insurers and advises the Minister for Health and Ageing about the insurers' financial operations and affairs. PHIAC also calculates and distributes the risk equalisation pool funds and provides information relating to membership in private health insurance and the benefits paid by the industry.

The Private Health Insurance Ombudsman (PHIO) provides an independent service for dealing with complaints about private health insurance, and through this activity, identifies underlying problems in the practices of private health funds or health providers relevant to the administration of private health insurance.

Professional Services Review (PSR) examines suspected cases of inappropriate practice to determine whether health practitioners have inappropriately rendered or initiated services that attract a Medicare Benefits Schedule rebate, or inappropriately prescribed under the Pharmaceutical Benefits Scheme.

The Portfolio's services are delivered through the 33 Outcomes set by the Australian Government for the 2010-11 Budget cycle (refer to Figure 1: Portfolio Structure and Outcomes for a full listing).

Each Portfolio agency has developed performance information to determine its effectiveness in achieving agency-specific Outcomes. Outcome and Program reporting, and resource allocations for each agency, are presented in the respective Agency Resources and Planned Performance (Budget Statements) sections.

Appropriations and Variations at the Portfolio Level

Health Workforce Australia was incorporated within the Health and Ageing Portfolio on 22 July 2009. There have been no changes to the Portfolio's Administrative Arrangement Order since Additional Estimates.

Figure 1: Portfolio Structure and Outcomes

The Hon Nicola Roxon MP Minister for Health and Ageing <u>Portfolio Responsibilities</u> All Outcomes and Portfolio Agencies			
The Hon Justine Elliot MP Minister for Ageing <u>Portfolio Responsibilities</u> Department of Health and Ageing - Outcomes 1, 4, 7 and 10 Aged Care Standards Accreditation Agency	The Hon Kate Ellis MP Minister for Sport <u>Portfolio Responsibilities</u> Department of Health and Ageing - Outcome 15 Australian Sports Anti-Doping Authority Australian Sports Commission Australian Sports Foundation	The Hon Warren Snowdon MP Minister for Indigenous Health, Rural and Regional Health and Regional Services Delivery <u>Portfolio Responsibilities</u> Department of Health and Ageing - Outcomes 1, 6, 8, 12 and 14	The Hon Mark Butler MP Parliamentary Secretary for Health <u>Portfolio Responsibilities</u> Department of Health and Ageing - Outcomes 1, 10, 13 and 14 Australian Organ and Tissue Donation and Transplantation Authority Australian Radiation Protection and Nuclear Safety Agency Food Standards Australia New Zealand National Blood Authority National Health and Medical Research Council

Department of Health and Ageing – Jane Halton PSM Secretary

Outcome 1. Population Health

A reduction in the incidence of preventable mortality and morbidity in Australia, including through regulation and national initiatives that support healthy lifestyles and disease prevention.

Outcome 2. Access to Pharmaceutical Services

Access to cost-effective medicines, including through the Pharmaceutical Benefits Scheme and related subsidies, and assistance for medication management through industry partnerships.

Outcome 3. Access to Medical Services

Access to cost-effective medical, practice nursing and allied health services, including through Medicare subsidies for clinically relevant services.

Outcome 4. Aged Care and Population Ageing

Access to quality and affordable aged care and carer support services for older people, including through subsidies and grants, industry assistance, training and regulation of the aged care sector.

Outcome 5. Primary Care

Access to comprehensive, community-based health care, including through first point of call services for prevention, diagnosis and treatment of ill-health, and for ongoing management of chronic disease.

Outcome 6. Rural Health

Access to health services for people living in rural, regional and remote Australia, including through health infrastructure and outreach services.

Outcome 7. Hearing Services

A reduction in the incidence and consequence of hearing loss, including through research and prevention activities, and access to hearing services and devices for eligible people.

Outcome 8. Indigenous Health

Closing the gap in life expectancy and child mortality rates for Indigenous Australians, including through primary health care, child and maternal health, and substance use services.

Outcome 9. Private Health

Improved choice in health services by supporting affordable quality private health care, including through private health insurance rebates and a regulatory framework.

Outcome 10. Health System Capacity and Quality

Improved long-term capacity, quality and safety of Australia's health care system to meet future health needs, including through investment in health infrastructure, international engagement, consistent performance reporting and research.

Outcome 11. Mental Health

Improved mental health and suicide prevention, including through targeted prevention, identification, early intervention and health care services.

Outcome 12. Health Workforce Capacity

Improved capacity, quality and mix of the health workforce to meet the requirements of health services, including through training, registration, accreditation and distribution strategies.

Outcome 13. Acute Care

Improved access to public hospitals, acute care services and public dental services, including through targeted strategies, and payments to State and Territory Governments.

Outcome 14. Biosecurity and Emergency Response

Preparedness to respond to national health emergencies and risks, including through surveillance, regulation, prevention, detection and leadership in national health coordination.

Outcome 15. Sport Performance and Participation

Improved opportunities for community participation in sport and recreation, and excellence in high-performance athletes, including through investment in sport infrastructure and events, research and international cooperation.

Figure 1: Portfolio Structure and Outcomes (cont.) – Portfolio Agencies

Aged Care Standards and Accreditation Agency Ltd

Mark Brandon Chief Executive Officer

Outcome 1. High quality residential aged care for older people, including through accrediting Australian Government funded aged care homes, identifying best practice, and providing information and education to the aged care sector.

Australian Institute of Health and Welfare

Dr Penelope Allbon Director

Outcome 1. A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.

Australian Organ and Tissue Donation and Transplantation Authority

Elizabeth Cain Acting Chief Executive Officer

Outcome 1. Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.

Australian Radiation Protection and Nuclear Safety Agency

Dr Carl-Magnus Larsson Chief Executive Officer

Outcome 1. Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.

Australian Sports Anti-Doping Authority

Richard Ings Chief Executive Officer

Outcome 1. Protection of the health of athletes and the integrity of Australian sport, including through deterrence, detection and enforcement to eliminate doping.

Australian Sports Commission

Matt Miller Chief Executive Officer

Outcome 1. Improved participation in structured physical activity, particularly organised sport, at the community level, including through leadership and targeted community-based sports activity.

Outcome 2. Excellence in sports performance and continued international sporting success, by talented athletes and coaches, including through leadership in high performance athlete development, and targeted science and research.

Australian Sports Foundation

Rod Philpot General Manager

Outcome 1. Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.

Cancer Australia

Dr Joanne Ramadge Acting Chief Executive Officer

Outcome 1. Minimised impacts of cancer, including through national leadership in cancer control, with targeted research, cancer service development, education and consumer support.

Food Standards Australia New Zealand

Stephen McCutcheon Chief Executive Officer

Outcome 1. A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices

General Practice Education and Training Ltd

Erich Janssen Chief Executive Officer

Outcome 1. Improved quality and access to primary care across Australia, including through general practitioner vocational education and training for medical graduates.

Health Workforce Australia

Mark Cormack Chief Executive Officer

Outcome 1. Improved health workforce capacity, including through a national approach to workforce policy and planning across all health disciplines, which effectively integrates research, education and training.

National Blood Authority

Dr Alison Turner Chief Executive Officer

Outcome 1. Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.

National Breast and Ovarian Cancer Centre

Dr Helen Zorbas Chief Executive Officer

Outcome 1. Improved knowledge about breast and ovarian cancer control, including through the translation and dissemination of research into evidence-based information, clinical best practice, policy and health service delivery.

National Health and Medical Research Council

Professor Warwick Anderson AM Chief Executive Officer

Outcome 1. Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.

Private Health Insurance Administration Council

Shaun Gath Chief Executive Officer

Outcome 1. Prudential safety and competitiveness of the private health insurance industry in the interests of consumers, including through efficient industry regulation.

Private Health Insurance Ombudsman

Samantha Gavel Ombudsman

Outcome 1. Public confidence in private health insurance, including through consumer and provider complaint and enquiry investigations, and performance monitoring and reporting.

Professional Services Review

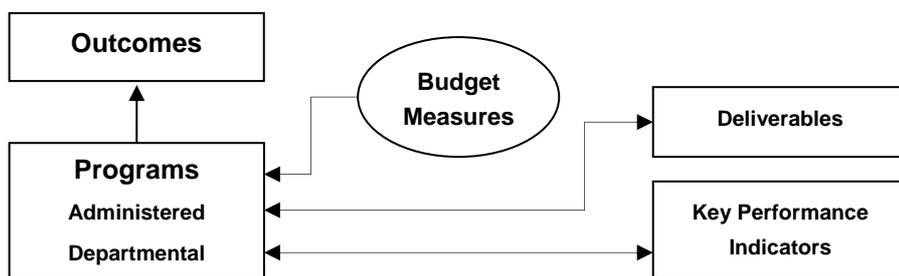
Dr Anthony Webber Director

Outcome 1. A reduction of the risks to patients and costs to the Australian Government of inappropriate clinical practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

Summary of Outcomes, Administered and Departmental Programs and Performance Information

The Health and Ageing Portfolio reports its performance under an Outcomes and Programs framework. The 33 Outcomes are listed in Figure 1: Portfolio Structure and Outcomes. Each Outcome may consist of administered and/or departmental Programs, which are listed in both the financial and performance tables. Performance information in the Portfolio Budget Statements is interrelated as shown in the diagram below:

Figure 2: Mapping of Outcomes, Programs, Deliverables and Key Performance Indicators



Definitions

Outcomes: The Portfolio's activities, resourcing and performance reporting are discussed under a structure of 33 Outcomes. These Outcomes represent the results, consequences or impacts on the community that the Government aims to achieve, and are structured to reflect the Government's priorities for health and ageing.

Programs: The Portfolio describes its core activities through administered and departmental Programs. Government Programs deliver benefits, services or transfer payments to individuals, industry/business or the community as a whole. The Government agencies, through programs, aim to achieve the intended results of their Outcome Statements.

Budget Measures: Specific funding initiatives announced by the Government to enhance Outcomes and Programs.

Deliverables: Deliverables are the tangible product of a Program and include both direct Program activities (e.g. transfer payments and services to the community) and the support activities that deliver and manage the Program.

Key Performance Indicators: The Key Performance Indicators demonstrate the performance of the Program in achieving its objectives and contributing to its respective Outcome.

Portfolio Resources

Table 1 shows the total resources provided to the Portfolio in the 2010-11 Budget year by agency.

Table 1: Portfolio Resources 2010-11

Portfolio Overview

	Appropriation			Receipts ¹	Total
	Bill No. 1	Bill No. 2	Special		
	\$'000	\$'000	\$'000	\$'000	\$'000
Departmental					
Department of Health and Ageing					
Departmental appropriations	607,984	-	-	133,909	741,893
Aged Care Standards and Accreditation Agency					
Departmental appropriations	-	-	-	7,639	7,639
Australian Institute of Health and Welfare²					
Departmental appropriations	21,408	-	-	5,050	26,458
Australian Organ and Tissue Donation and Transplantation Authority					
Departmental appropriations	5,992	-	-	-	5,992
Australian Radiation Protection and Nuclear Safety Agency					
Departmental appropriations	15,941	-	-	11,027	26,968
Australian Sports Anti-Doping Authority					
Departmental appropriations	13,370	-	-	1,777	15,147
Australian Sports Commission²					
Departmental appropriations	248,032	-	-	25,170	273,202
Australian Sports Foundation					
Departmental appropriations	-	-	-	13,126	13,126
Cancer Australia					
Departmental appropriations	3,900	-	-	-	3,900
Food Standards Australia New Zealand²					
Departmental appropriations	19,296	-	-	2,596	21,892
General Practice Education and Training Limited					
Departmental appropriations	-	-	-	455	455
Health Workforce Authority					
Departmental appropriations	-	-	-	950	950

Portfolio Overview

Portfolio Overview

Table 1: Portfolio Resources 2010-11 (cont.)

	Appropriation			Receipts ¹	Total
	Bill No. 1	Bill No. 2	Special		
	\$'000	\$'000	\$'000	\$'000	\$'000
National Blood Authority					
Departmental appropriations	5,608	-	-	3,300	8,908
National Breast and Ovarian Cancer Centre					
Departmental appropriations	-	-	-	817	817
National Health and Medical Research Council					
Departmental appropriations	39,385	-	-	3,150	42,535
Private Health Insurance Administration Council²					
Departmental appropriations	-	-	5,235	320	5,555
Private Health Insurance Ombudsman					
Departmental appropriations	1,964	-	-	10	1,974
Professional Services Review					
Departmental appropriations	8,460	-	-	50	8,510
Total Departmental	991,340	-	5,235	209,346	1,205,921
Administered					
Department of Health and Ageing					
Administered appropriations	5,386,150	10,241	38,544,480	962,333	44,903,204
Australian Organ and Tissue Donation and Transplantation Authority					
Administered appropriations	40,947	-	-	-	40,947
Cancer Australia					
Administered appropriations	25,222	-	-	-	25,222
National Blood Authority					
Administered appropriations	5,750	-	-	958,583	964,333
National Health and Medical Research Council					
Administered appropriations	715,479	-	-	15,000	730,479

Table 1: Portfolio Resources 2010-11 (cont.)

	Appropriation			Receipts ¹	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	\$'000	\$'000
Private Health Insurance Administration Council²					
Administered appropriations	-	-	290,000	200	290,200
Total Administered	6,173,548	10,241	38,834,480	1,936,116	46,954,385
Total Portfolio	7,164,888	10,241	38,839,715	2,145,462	48,160,306
				Equity Injections	100,609
				Non Operating Administered Assets and Liabilities	37,300
				Total Portfolio Appropriations and Receipts	48,298,215

¹ Excludes receipts from related entities

² These agencies are not directly appropriated as they are CAC Act bodies. Appropriations are made to the Department of Health and Ageing under Administered Bill 1 and then paid to agencies as 'departmental' funding.

AGENCY RESOURCES AND PLANNED PERFORMANCE

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Cancer Australia.....	591
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