

General Practice Education and Training Ltd

Health and Ageing Portfolio Agency

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GPET

Section 1: Overview

The Australian Government established General Practice Education and Training Ltd (GPET) in 2001 to develop, oversee and fund general practice training for postgraduate medical practitioners. GPET was incorporated under the *Corporations Act 2001* in March 2001 as a company limited by guarantee. As a wholly owned Commonwealth company, GPET is also subject to the *Commonwealth Authorities and Companies Act 1997*.

GPET is responsible for the national management of the Australian General Practice Training Program, which provides high quality general practice education and vocational training. Training is delivered through 21 regional training providers.

In 2007-08, GPET will continue to focus on delivering high quality general practice vocational training for registrars wishing to pursue a career in general practice. GPET will also focus on attracting junior doctors to general practice and on providing support to international medical graduates in areas of service need. Marketing general practice as a positive career move remains a priority.

GPET will also continue to enhance its information management and data collection functions to measure the efficiency and effectiveness of the program, and to provide an indication of changes in program outcomes over time.

1.1: SUMMARY OF AGENCY OUTCOME AND OUTPUT

The products and services delivered by GPET which contribute to the achievement of Outcome 5 for the Department of Health and Ageing are summarised in Table 1.1.

Table 1.1: Agency Outcome and Output Group

Outcome	Output Group
Australians have access to high quality, well-integrated and cost-effective primary care ¹	Output Group 1 – General Practice Training Places

¹ This is Outcome 5 of the Department of Health and Ageing, to which this agency contributes. For further resourcing details of this outcome, please refer to Outcome 5 reporting in the Department's Budget statements, located earlier in this publication.

Section 2: Resources for 2007-08

2.1: APPROPRIATIONS AND OTHER RESOURCES

Table 2.1 shows the total resources from all origins for 2007-08, including appropriations. The table summarises how resources will be applied by outcome, administered and departmental classification.

The total resourcing for GPET in the 2007-08 Budget is \$78.656 million.

Table 2.1: Appropriations and Other Resources 2007-08 ('000)

	Appropriations				Receipts (b)	Total
	Bill No. 1	Bill No. 2		Special		
	\$'000	SPP \$'000	Other (a) \$'000	approp \$'000		
General Practice						
Education and Training Ltd						
Administered	-	-	-	-	-	-
Departmental	-	-	-	-	78,656	78,656
Total GPET	-	-	-	-	78,656	78,656

(a) Includes new administered expenses and administered assets and liabilities.

(b) Departmental and administered receipts from other sources that are available to be spent.

2.2: 2007-08 BUDGET MEASURES

Section 2.2 is not applicable to GPET.

2.3: OTHER REVENUE AVAILABLE TO BE USED

Table 2.3 provides details of resources obtained by GPET for the provision of goods or services. These resources are approved for use by GPET and are included in Table 2.1.

Table 2.3: Other Revenue Available to be Used

	Estimated revenue 2006-07 \$'000	Budget estimate 2007-08 \$'000
Departmental other revenues		
Contractual agreement with the Department of Health and Ageing ¹	74,727	77,696
Other	942	960
Total departmental other revenues available to be used	75,669	78,656

¹ The estimated revenue for 2006-07 differs from that published in 2006-07 Portfolio Budget Statements, due to GST Receipts being incorrectly included in Revenue.

2.4: MOVEMENTS OF ADMINISTERED FUNDS

2.5: SPECIAL APPROPRIATIONS

2.6: MOVEMENTS IN SPECIAL ACCOUNTS

Sections 2.4 to 2.6 are not applicable to GPET.

Section 3: Outcome Objectives

General Government Sector agencies are required to plan, budget and report under an outcome structure. General Government Sector agencies produce outputs (departmental outputs) and also administer activities and programs on behalf of the government (administered programs).

This section summarises how the resources identified in Section 2 will be used to contribute to Outcome 5 of the Department of Health and Ageing. Emphasis is placed on estimating the contribution to the outcome through outputs delivered by GPET. Key performance measures and performance evaluation activities are specified for the outcome. More detailed information on the output attributes is maintained by GPET for internal management purposes.

3.1: SUMMARY OF OUTCOME AND CONTRIBUTION TO OUTCOME

The relationship between activities of GPET and the outcome is summarised in Figure 1.

Figure 1: Contributions to Outcome

General Practice Education and Training Ltd	
Chief Executive Officer – Mr Erich Janssen	
Outcome – Australians have access to high quality, well-integrated and cost-effective primary care²	
Total price of outputs	\$78.656m
Total departmental appropriations	\$0
Total administered appropriations	\$0
Output Group 1	Total price of outputs \$78.656m
General Practice Training Places	

3.2: OUTCOME – DEPARTMENTAL AND ADMINISTERED APPROPRIATIONS

GPET receives no departmental or administered appropriation directly and is resourced through a funding agreement with the Department of Health and Ageing.

² This is Outcome 5 of the Department of Health and Ageing, to which this agency contributes. For further resourcing details of this outcome, please refer to Outcome 5 reporting in the Department's Budget statements, located earlier in this publication.

3.3: OUTCOME SUMMARY

The Australian Government is committed to ensuring that Australians have access to high quality, well-integrated and cost-effective primary care. GPET will help achieve this by providing regional, high quality postgraduate vocational training to medical graduates wishing to pursue a career in general practice.

The Year Ahead

In 2007-08, the Australian Government will provide funding for ongoing quality postgraduate training to medical students pursuing a career in general practice. GPET will work with the Department of Health and Ageing and regional training providers to deliver this training.

GPET will develop strategies to improve the retention of general practitioner registrars and graduates of the Australian General Practice Training Program in rural and regional Australia. In doing so, GPET will continue to enhance its reporting and accountability through the development and implementation of agreed performance measures. This will be conducted with a view to achieving the following broad outcomes:

- registrars successfully attain qualifications required for vocational registration under the *Health Insurance Act 1973*; and
- the general practitioner workforce is expanded to meet community needs, including the particular requirements of regional, rural and remote localities throughout Australia.

Key Strategic Directions for 2007-08

During 2007-08, GPET will:

- provide high quality training for general practitioners;
- encourage and support general practice services in rural, remote and outer metropolitan communities;
- monitor and continuously improve the quality of general practice education and training; and
- provide leadership in general practice education and training.

Major Activities

Providing High Quality Training for General Practitioners

The Australian Government is committed to high quality training for general practitioners. To achieve this, GPET will ensure that the annual selection and allocation processes for general practice registrars continues to be rigorous, transparent and fair, with a suitable appeals process in place to resolve any dispute fairly and quickly. GPET will continue to involve key stakeholders in the annual review of the selection process, and will work to maintain a high level of registrar satisfaction with the training program.

GPET will also work with medical colleges, training providers and other stakeholders to ensure general practice training remains relevant to contemporary community health care needs.

Increase Access to General Practice Services

In 2007-08, the Australian Government, through GPET, will encourage and support greater access to general practitioner services in rural, remote and outer metropolitan communities.

GPET will facilitate access to general practitioner services for rural and remote communities by delivering general practitioner training through a dispersed set of regional training providers. In so doing, GPET will ensure that 250 of the 600 training places available annually are allocated to the training program's rural pathway.

GPET will work to refine the training program to find new opportunities to support general practitioner services in rural and remote communities. GPET will also develop a range of strategies to encourage greater retention of general practitioners in rural and remote areas.

Improving the Quality of General Practice Education and Training

In 2007-08, GPET will work with the Royal Australian College of General Practitioners, the Australian College of Rural and Remote Medicine, and the Department of Health and Ageing, to agree on the applicable standards and priorities for general practitioner education and training over the next three years.

GPET will apply its quality framework to monitor, review and accredit the educational and management performance of regional training providers. It will also arrange for ongoing quality review of practices participating in the training of general practitioner registrars.

GPET will develop key performance indicators in conjunction with the Department of Health and Ageing to assess the efficiency and effectiveness of the training program in delivering its outcomes. This will involve working with the Department of Health and Ageing and the regional training providers to ensure that supervisors, medical educators, researchers and teachers are fully supported in the training of general practitioner registrars.

Leadership in General Practice Education and Training

In 2007-08, GPET will provide leadership in general practitioner education and training by being actively involved in key educational and policy forums.

GPET will promote the uptake of enhancements to general practitioner education and training by liaising effectively with educational and training bodies, communicating policy enhancements, and providing feedback on changes to educational and training programs.

GPET will capture information relating to general practitioner education and training including data specific to the assessment of the quality of existing programs. It will provide details of key data to the appropriate stakeholders to assist in future decision-making.

GPET Resourcing

Table 3.1 shows how the 2007-08 Budget appropriations translate to total resourcing for GPET, including revenue from government (appropriation), revenue from other sources, and the total price of outputs.

Table 3.1: Total Resources for GPET

	Estimated actual 2006-07 \$'000	Budget estimate 2007-08 \$'000
Departmental revenue		
Total revenue from government (appropriations) contributing to price of departmental outputs	-	-
Total revenue from other sources	75,669	78,656
Total price of departmental outputs <i>(Total revenue from government and from other sources)</i>	75,669	78,656
Departmental revenue by output group		
Output Group 1 - General Practice Training Places	75,669	78,656
Total price of departmental outputs <i>(Total revenue from government and from other sources)</i>	75,669	78,656
Total estimated resourcing for GPET <i>(Total price of outputs and administered appropriations)</i>	75,669	78,656
Average Staffing Level (number)	31	31

Contribution of Administered Programs

GPET has no administered programs in 2007-08.

Contribution of Departmental Outputs

Output Group 1 – General Practice Training Places

Oversee and manage the Australian General Practice Training Program.

Performance Information for GPET

Performance information for individual outputs and the output group relating to GPET are summarised in Table 3.2.

Table 3.2: Key Performance Information for GPET

Performance Information for Departmental Outputs

Indicator	Measured by	Reference Point or Target
Output Group 1 – General Practice Training Places		
Uptake of training places for general practitioner registrars in rural and urban areas.	The number of places taken up by general practitioner registrars in rural and urban areas.	600 places taken up out of a total of 600 available places (558 places taken up in 2006 out of a total of 600 available places).
Price: \$78.656m		

Evaluations

GPET does not plan to undertake any evaluations in 2007-08.

Major Reviews

GPET does not plan to undertake any major reviews in 2007-08.

Section 4: Other Reporting Requirements

4.1: PURCHASER-PROVIDER ARRANGEMENTS

Cross Agency Overview

GPET has a funding agreement with the Department of Health and Ageing to oversee and manage the Australian General Practice Training program.

Responsibility

Responsibility for GPET lies within the Health and Ageing portfolio. GPET produces its own annual report.

Control Arrangements

GPET is a Commonwealth company limited by guarantee, operating under the *Commonwealth Authorities and Companies Act 1997*. GPET is accountable under the terms of its agreement with the Department of Health and Ageing.

Resourcing

The estimated total resources paid to GPET from the Department of Health and Ageing for 2007-08 is \$77.696 (GST exclusive).

Performance Against Outcomes of Purchased Outputs

Performance information for the agreement is detailed in Table 3.2: Key Performance Information.

4.2: COST RECOVERY ARRANGEMENTS

GPET has no cost recovery arrangements to report in 2007-08.

Section 5: Budgeted Financial Statements

5.1: ANALYSIS OF BUDGETED FINANCIAL STATEMENTS

The budgeted departmental financial statements for GPET encompass the 2007-08 Budget year as well as the estimates for 2008-09, 2009-10 and 2010-11.

An analysis of GPET's budgeted departmental statement of financial performance for 2007-08 is provided below.

Income Statement

GPET is budgeting for a balanced result in 2007-08. This is in line with the actual operating result for 2006-07.

Total operating revenue for 2007-08 is estimated at \$78.656 million, including \$77.696 million from the Department of Health and Ageing. Operating revenue has increased by \$2.987 million from 2006-07 to 2007-08, primarily driven by increased funding for additional training places.

The increase in revenue is matched by a corresponding increase in expenses, primarily driven by higher supplier and employee expenses.

Balance Sheet

GPET's total assets are forecast to decrease from \$9.292 million in 2006-07 to \$9.096 million in 2007-08, primarily driven by a reduction in cash. Cash in bank represents funds set aside for the payment of the general practice education and training scheme, future asset replacement and the payment of liabilities as and when they fall due.

GPET's total liabilities are forecast to decrease from \$9.292 million in 2006-07 to \$9.096 million in 2007-08, primarily driven by a reduction in suppliers payable.

5.2: BUDGETED FINANCIAL STATEMENTS TABLES

Table 5.1: Budgeted Departmental Income Statement (for the period ended 30 June)

	Estimated actual 2006-07 \$'000	Budget estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000	Forward estimate 2009-10 \$'000	Forward estimate 2010-11 \$'000
Income					
Revenues from ordinary activities					
Appropriation revenues	-	-	-	-	-
Other revenues from related entities	74,727	77,696	81,331	82,875	84,450
Goods and services	-	-	-	-	-
Interest	942	960	978	997	1,006
Dividends	-	-	-	-	-
Resources received free of charge	-	-	-	-	-
Rents	-	-	-	-	-
Royalties	-	-	-	-	-
Correction of fundamental error	-	-	-	-	-
Other	-	-	-	-	-
Revenues from ordinary activities	75,669	78,656	82,309	83,872	85,456
EXPENSE					
Expenses from ordinary activities (excluding borrowing costs expense)					
Employees	2,756	2,809	2,862	2,917	2,943
Suppliers	71,513	74,231	77,733	79,248	80,792
Grants	-	-	-	-	-
Subsidies	-	-	-	-	-
Depreciation and amortisation	64	255	327	293	294
Correction of fundamental error	-	-	-	-	-
Other	1,336	1,361	1,387	1,414	1,427
Expenses from ordinary activities (excluding borrowing costs expense)	75,669	78,656	82,309	83,872	85,456
Operating surplus or (deficit) from ordinary activities	-	-	-	-	-
Net credit or (debit) to asset revaluation reserve	-	-	-	-	-
Total changes in equity other than those resulting from transactions with owners as owners	-	-	-	-	-

Table 5.2: Budgeted Departmental Balance Sheet (as at 30 June)

	Estimated actual 2006-07 \$'000	Budget estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000	Forward estimate 2009-10 \$'000	Forward estimate 2010-11 \$'000
ASSETS					
Financial assets					
Cash	3,514	3,374	3,378	3,441	3,435
Receivables	4,157	4,157	4,157	4,157	4,157
Investments accounted for under the equity method	-	-	-	-	-
Other investments	-	-	-	-	-
Accrued revenues	-	-	-	-	-
Other financial assets	-	-	-	-	-
Total financial assets	7,671	7,531	7,535	7,598	7,592
Non-financial assets					
Land and buildings	-	-	-	-	-
Infrastructure, plant and equipment	414	554	656	598	604
Investment properties	-	-	-	-	-
Heritage and cultural assets	-	-	-	-	-
Inventories	-	-	-	-	-
Intangibles	1,000	800	600	400	200
Other non-financial assets	207	211	215	219	223
Total non-financial assets	1,621	1,565	1,471	1,217	1,027
Total assets	9,292	9,096	9,006	8,815	8,619
LIABILITIES					
Interest bearing liabilities					
Loans	-	-	-	-	-
Leases	-	-	-	-	-
Overdraft	-	-	-	-	-
Total interest bearing liabilities	-	-	-	-	-
Provisions					
Employees	248	253	258	262	267
Other provisions	-	-	-	-	-
Total provisions	248	253	258	262	267
Payables					
Suppliers	-	-	-	-	-
Grants	8,833	8,632	8,537	8,342	8,141
Dividends	-	-	-	-	-
Borrowing costs	-	-	-	-	-
Other payables	211	211	211	211	211
Total payables	9,044	8,843	8,748	8,553	8,352
Total liabilities	9,292	9,096	9,006	8,815	8,619

Table 5.2: Budgeted Departmental Balance Sheet (as at 30 June) (cont)

	Estimated actual 2006-07 \$'000	Budget estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000	Forward estimate 2009-10 \$'000	Forward estimate 2010-11 \$'000
EQUITY					
Parent entity interest					
Contributed equity	-	-	-	-	-
Reserves	-	-	-	-	-
Statutory funds	-	-	-	-	-
Retained surpluses or accumulated deficits	-	-	-	-	-
Total parent entity interest	-	-	-	-	-
Outside equity interest					
Contributed equity	-	-	-	-	-
Reserves	-	-	-	-	-
Retained surpluses or accumulated deficits	-	-	-	-	-
Total outside equity interest	-	-	-	-	-
Total equity	-	-	-	-	-
Current assets	6,969	6,822	6,755	6,611	6,464
Non-current assets	2,323	2,274	2,252	2,204	2,155
Current liabilities	5,761	5,640	5,584	5,465	5,344
Non-current liabilities	3,531	3,456	3,422	3,350	3,275

Table 5.3: Budgeted Departmental Statement of Cash Flows (for the period ended 30 June)

	Estimated actual 2006-07 \$'000	Budget estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000	Forward estimate 2009-10 \$'000	Forward estimate 2010-11 \$'000
OPERATING ACTIVITIES					
Cash received					
Goods and services	-	-	-	-	-
Appropriations	-	-	-	-	-
Interest	942	960	978	997	1,006
Dividends	-	-	-	-	-
Other	74,727	77,696	81,331	82,875	84,450
Extraordinary items	-	-	-	-	-
Total cash received	75,669	78,656	82,309	83,872	85,456
Cash used					
Employees	2,684	2,804	2,755	2,912	2,943
Suppliers	77,924	75,797	79,320	80,862	82,419
Grants	-	-	-	-	-
Borrowing costs	-	-	-	-	-
Other	-	-	-	-	-
Extraordinary items	-	-	-	-	-
Total cash used	80,608	78,601	82,075	83,774	85,362
Net cash from or (used by) operating activities	(4,939)	55	234	98	94
INVESTING ACTIVITIES					
Cash received					
Purchase of property, plant, equipment and intangibles	-	-	-	-	-
Proceeds from sales of financial instruments	-	-	-	-	-
Bills of exchange and promissory notes	-	-	-	-	-
Repayments of loans made	-	-	-	-	-
Investments (s.39 FMA Act; s.18 CAC Act; s.19 CAC Act)	-	-	-	-	-
Other	-	-	-	-	-
Extraordinary items	-	-	-	-	-
Total cash received	-	-	-	-	-
Cash used					
Purchase of property, plant equipment and intangibles	1,076	195	230	35	100
Purchase of financial instruments	-	-	-	-	-
Bills of exchange and promissory notes	-	-	-	-	-
Loans made	-	-	-	-	-
Other	-	-	-	-	-
Extraordinary items	-	-	-	-	-
Total cash used	1,076	195	230	35	100
Net cash from or (used by) investing activities	(1,076)	(195)	(230)	(35)	(100)



Table 5.3: Budgeted Departmental Statement of Cash Flows (for the period ended 30 June) (cont)

	Estimated actual 2006-07 \$'000	Budget estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000	Forward estimate 2009-10 \$'000	Forward estimate 2010-11 \$'000
FINANCING ACTIVITIES					
Cash received					
Appropriations - contributed equity	-	-	-	-	-
Proceeds from issuing financial instruments	-	-	-	-	-
Proceeds from loans	-	-	-	-	-
Other	-	-	-	-	-
Extraordinary items	-	-	-	-	-
Total cash received	-	-	-	-	-
Cash used					
Repayments of debt	-	-	-	-	-
Capital use charge paid	-	-	-	-	-
Dividends paid	-	-	-	-	-
Other	-	-	-	-	-
Extraordinary items	-	-	-	-	-
Total cash used	-	-	-	-	-
Net cash from/(used by) financing activities	-	-	-	-	-
Net increase or (decrease) in cash held	(6,015)	(140)	4	63	(6)
Cash at the beginning of the reporting period	9,529	3,514	3,374	3,378	3,441
Effect of exchange rate movements on cash at the beginning of reporting period	-	-	-	-	-
Cash at the end of the reporting period	3,514	3,374	3,378	3,441	3,435

Table 5.4: Departmental Statement of Changes in Equity – Summary of Movement (Budget year 2007-08)

	Accumulated results \$'000	Asset revaluation reserve \$'000	Other reserves \$'000	Contributed equity/ capital \$'000	Total equity \$'000
Opening balance as at 1 July 2007					
Balance carried forward from previous period	-	-	-	-	-
Adjustment for changes in accounting policies	-	-	-	-	-
Adjusted opening balance	-	-	-	-	-
Income and expense					
Income and expenses recognised directly in equity:					
Gain/loss on revaluation of property	-	-	-	-	-
Sub-total income and expense	-	-	-	-	-
Net operating result	-				-
Total income and expenses recognised directly in equity	-	-	-	-	-
Transactions with owners					
<i>Distribution to owners</i>					
Returns on capital					
Dividends	-	-	-	-	-
Restructuring	-	-	-	-	-
Other	-		-	-	-
<i>Contribution by owners</i>					
Appropriation (equity injection)	-	-	-	-	-
Other:					
Restructuring	-	-	-	-	-
Sub-total transactions with owners	-	-	-	-	-
Transfers between equity components	-	-	-	-	-
Estimated closing balance as at 30 June 2008	-	-	-	-	-

Table 5.5: Department Capital Budget Statement

	Estimated actual 2006-07 \$'000	Budget estimate 2007-08 \$'000	Forward estimate 2008-09 \$'000	Forward estimate 2009-10 \$'000	Forward estimate 2010-11 \$'000
CAPITAL APPROPRIATIONS					
Total equity injections	-	-	-	-	-
Total loans	-	-	-	-	-
Total capital appropriations	-	-	-	-	-
Represented by:					
Purchase of non-financial assets	-	-	-	-	-
Other	-	-	-	-	-
Total represented by	-	-	-	-	-
PURCHASE OF NON-FINANCIAL ASSETS					
Funded by capital appropriation	-	-	-	-	-
Funded internally by					
Departmental resources	1,076	195	230	35	100
Total	1,076	195	230	35	100

Table 5.6: Departmental Property, Plant, Equipment and Intangibles – Summary of Movement (Budget year 2007-08)

	Land	Buildings	Other infrastructure plant and equipment	Computer software	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
As at 1 July 2007					
Gross book value	-	-	814	1,000	1,814
Accumulated depreciation	-	-	400	-	400
Opening net book value	-	-	414	1,000	1,414
Additions:					
by purchase	-	-	195	-	195
by finance lease	-	-	-	-	-
from acquisitions of entities or operations (including restructuring)	-	-	-	-	-
Net revaluation increment/decrement	-	-	-	-	-
Reclassifications	-	-	-	-	-
Depreciation/amortisation expense	-	-	55	200	255
Recoverable amount write-downs	-	-	-	-	-
Other movements	-	-	-	-	-
Disposals:					
from disposal of entities or operations (including restructuring)	-	-	-	-	-
other disposals	-	-	-	-	-
As at 30 June 2008					
Gross book value	-	-	1,009	1,000	2,009
Accumulated depreciation	-	-	455	200	655
Estimated closing net book value	-	-	554	800	1,354

5.3: NOTES TO THE FINANCIAL STATEMENTS

The budgeted financial statements for GPET are prepared for the Budget year, previous year and three forward years.

Departmental Financial Statements

Budgeted Departmental Income Statement (for the period ended 30 June)

This statement provides a picture of the expected financial results for GPET by identifying full accrual expenses and revenues. This highlights whether GPET is operating at a sustainable level.

Budgeted Departmental Balance Sheet (as at 30 June)

The statement shows the financial position of GPET. It enables decision-makers to track the management of GPET's assets and liabilities.

Budgeted Departmental Statement of Cash Flows (for the period ended 30 June)

Budgeted cash flows as reflected in the statement of cash flows provide important information on the extent and nature of cash flows by characterising them into expected cash flows from operating activities, investing activities and financing activities.

Departmental Statement of Changes in Equity – Summary of Movement (Budget year 2007-08)

This table shows the movements in equity during the Budget year.

Departmental Capital Budget Statement

The capital Budget statement shows all planned capital expenditure on non-financial assets, whether funded through capital appropriations for additional equity, borrowings or from funds from internal sources.

Departmental Property, Plant, Equipment and Intangibles – Summary of Movement (Budget year 2007-08)

This table shows budgeted acquisitions and disposals of GPET's non financial assets during the Budget year.