

PORTFOLIO OVERVIEW

HEALTH PORTFOLIO OVERVIEW

Ministers and Portfolio Responsibilities

The Health Portfolio works towards achieving better health and wellbeing for all Australians, now and for future generations.

The Portfolio's services are delivered through the 23 Outcomes outlined in Figure 1: *Health Portfolio Structure and Outcomes*. Each Portfolio entity has developed performance information to determine its effectiveness in achieving entity-specific Outcomes. Outcome and Program reporting, and resource allocations for each entity are presented in the respective Entity Resources and Planned Performance sections.

For information on resourcing across the portfolio, refer to Part 1: Agency Financial Resourcing in *Budget Paper No. 4 – Agency Resourcing*.

Ministerial Changes

On 28 August 2018, the Prime Minister, the Hon Scott Morrison MP's new Ministry was sworn in. The Hon Greg Hunt MP continued in his role as Minister for Health. Senator the Hon Bridget McKenzie was appointed as Minister for Regional Services, Sport, Local Government and Decentralisation. The Hon Ken Wyatt AM, MP continued as Minister for Indigenous Affairs, and was appointed Minister for Senior Australians and Aged Care, reflecting the Government's broader whole-of-government approach to advancing the interests of senior Australians.

Portfolio Structure

Minister and Portfolio responsibilities, and a list of the 17 entities currently within the Health Portfolio, can be found in Figure 1.

Changes to Portfolio Entities

The Aged Care Quality and Safety Commission (ACQSC) was established on 1 January 2019. The ACQSC integrates and streamlines the roles of the Aged Care Complaints Commissioner and the Australian Aged Care Quality Agency. From January 2020, the ACQSC will also incorporate the Department of Health's aged care compliance responsibilities.

The Australian Aged Care Quality Agency has been closed and the position of Aged Care Complaints Commissioner has been abolished.

Figure 1: Health Portfolio Structure and Outcomes

<p>The Hon Greg Hunt MP Minister for Health</p>	<p>Senator the Hon Bridget McKenzie Minister for Regional Services Minister for Sport Minister for Local Government and Decentralisation</p>	<p>The Hon Ken Wyatt AM, MP Minister for Indigenous Health Minister for Senior Australians and Aged Care</p>
<p><u>Portfolio Responsibilities</u> <i>Department of Health:</i> Outcomes: 1, 2, 4, 5 and 6</p> <p><i>Entities:</i> ACSQHC, AIHW, Australian Digital Health Agency, Cancer Australia, IHPA, NHFB, NHMRC, NMHC and PSR</p>	<p><u>Portfolio Responsibilities</u> <i>Department of Health:</i> Outcomes: 2 and 3</p> <p><i>Entities:</i> ARPANSA, ASADA, ASC, ASF, FSANZ and NBA</p>	<p><u>Portfolio Responsibilities</u> <i>Department of Health:</i> Outcomes: 1, 2, 4 and 6</p> <p><i>Entities:</i> ACQSC and OTA</p>

Department of Health

Glenys Beauchamp PSM Secretary

Outcome 1. Health System Policy, Design and Innovation

Australia's health system is better equipped to meet current and future health needs by applying research, evaluation, innovation, and use of data to develop and implement integrated, evidence-based health policies, and through support for sustainable funding for health infrastructure.

Outcome 2. Health Access and Support Services

Support for sustainable funding for public hospital services and improved access to high quality, comprehensive and coordinated preventive, primary and mental health care for all Australians, with a focus on those with complex health care needs and those living in regional, rural and remote areas, including through access to a skilled health workforce.

Outcome 3. Sport and Recreation

Improved opportunities for community participation in sport and recreation, excellence in high-performance athletes, and protecting the integrity of sport through investment in sport infrastructure, coordination of Commonwealth involvement in major sporting events, and research and international cooperation on sport issues.

Outcome 4. Individual Health Benefits

Access to cost-effective medicines, medical, dental and hearing services, and improved choice in health services, including through the Pharmaceutical Benefits Scheme, Medicare, targeted assistance strategies and private health insurance.

Outcome 5. Regulation, Safety and Protection

Protection of the health and safety of the Australian community and preparedness to respond to national health emergencies and risks, including through immunisation, initiatives, and regulation of therapeutic goods, chemicals, gene technology, and blood and organ products.

Outcome 6. Ageing and Aged Care

Improved wellbeing for older Australians through targeted support, access to quality care and related information services.

Figure 1: Portfolio Structure and Outcomes (continued) – Portfolio Entities**Aged Care Quality and Safety Commission****Janet Anderson**

Commissioner

Outcome 1. Protect and enhance the safety, health, wellbeing and quality of life of aged care consumers, including through effective engagement with them, regulation and education of Commonwealth-funded aged care service providers and resolution of aged care complaints.

Australian Commission on Safety and Quality in Health Care**Adjunct Professor Debora Picone AM**

Chief Executive Officer

Outcome 1. Improved safety and quality in health care across the health system, including through the development, support for implementation, and monitoring of national clinical safety and quality guidelines and standards.

Australian Digital Health Agency**Tim Kelsey**

Chief Executive Officer

Outcome 1. To deliver national digital healthcare systems to enable and support improvement in health outcomes for Australians.

Australian Institute of Health and Welfare**Barry Sandison**

Chief Executive Officer

Outcome 1. A robust evidence-base for the health, housing and community sectors, including through developing and disseminating comparable health and welfare information and statistics.

Australian Radiation Protection and Nuclear Safety Agency**Dr Carl-Magnus Larsson**

Chief Executive Officer

Outcome 1. Protection of people and the environment through radiation protection and nuclear safety research, policy, advice, codes, standards, services and regulation.

Australian Sports Anti-Doping Authority**David Sharpe APM OAM**

Chief Executive Officer

Outcome 1. Protection of the health of athletes and the integrity of Australian sport including through engagement, deterrence, detection and enforcement to minimise the risk of doping.

Australian Sports Commission**Kate Palmer**

Chief Executive Officer

Outcome 1. Increased participation in organised sport and continued international sporting success including through leadership and development of a cohesive and effective sports sector, provision of targeted financial support, and the operation of the Australian Institute of Sport.

Australian Sports Foundation Limited**Patrick Walker**

Chief Executive Officer

Outcome 1. Improved Australian sporting infrastructure through assisting eligible organisations to raise funds for registered sporting projects.

Cancer Australia**Professor Helen Zorbas AO**

Chief Executive Officer

Outcome 1. Minimised impacts of cancer, including through national leadership in cancer control with targeted research and clinical trials; evidence informed clinical practice; strengthened national data capacity; community and consumer information and support.

Food Standards Australia New Zealand**Mark Booth**

Chief Executive Officer

Outcome 1. A safe food supply and well-informed consumers in Australia and New Zealand, including through the development of food regulatory measures and the promotion of their consistent implementation, coordination of food recall activities and the monitoring of consumer and industry food practices.

Independent Hospital Pricing Authority**James Downie**

Chief Executive Officer

Outcome 1. Promote improved efficiency in, and access to, public hospital services primarily through setting efficient national prices and levels of block funding for hospital activities.

Figure 1: Portfolio Structure and Outcomes (continued) – Portfolio Entities

National Blood Authority

John Cahill

Chief Executive

Outcome 1. Access to a secure supply of safe and affordable blood products, including through national supply arrangements and coordination of best practice standards within agreed funding policies under the national blood arrangements.

National Health Funding Body

Shannon White

Chief Executive Officer

Outcome 1. Provide transparent and efficient administration of Commonwealth, State and Territory funding of the Australian public hospital system, and support the obligations and responsibilities of the Administrator of the National Health Funding Pool.

National Health and Medical Research Council

Professor Anne Kelso AO

Chief Executive Officer

Outcome 1. Improved health and medical knowledge, including through funding research, translating research findings into evidence-based clinical practice, administering legislation governing research, issuing guidelines and advice for ethics in health and the promotion of public health.

Statutory Office Holders

Aged Care Pricing Commissioner

John Dicer

Director, National Industrial Chemicals Notification and Assessment Scheme

Dr Brian Richards

Gene Technology Regulator

Dr Raj Bhula

National Health Funding Pool Administrator

Michael Lambert

National Rural Health Commissioner

Emeritus Professor Paul Worley

National Mental Health Commission

Christine Morgan

Chief Executive Officer

Outcome 1. Provide expert advice to the Australian Government and cross-sectoral leadership on the policy, programs, services and systems that support mental health in Australia, including through administering the Annual National Report Card on Mental Health and Suicide Prevention, undertaking performance monitoring and reporting, and engaging consumers and carers.

Organ and Tissue Authority

Lucinda Barry

Chief Executive Officer

Outcome 1. Improved access to organ and tissue transplants, including through a nationally coordinated and consistent approach and system.

Professional Services Review

Professor Julie Quinlivan

Director

Outcome 1. A reduction of the risks to patients and costs to the Australian Government of inappropriate practice, including through investigating health services claimed under the Medicare and Pharmaceutical benefits schemes.

Portfolio Resources

Table 1 shows the total resources provided to the Portfolio in the 2019-20 Budget year by entity.

Table 1: Portfolio Resources 2019-20

	Appropriations			Receipts	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	\$'000	\$'000
DEPARTMENTAL					
Department of Health	646,340	32,120	-	203,498	881,958
Aged Care Quality and Safety Commission	71,014	-	-	8,392	79,406
Australian Commission on Safety and Quality in Health Care	-	-	-	20,769	20,769
Australian Digital Health Agency ^(a)	179,524	20,400	-	32,250	232,174
Australian Institute of Health and Welfare ^(a)	35,430	1,875	-	38,630	75,935
Australian Organ and Tissue Donation and Transplantation Authority	5,586	-	-	-	5,586
Australian Radiation Protection and Nuclear Safety Agency	14,696	-	-	12,614	27,310
Australian Sports Anti-Doping Authority	15,656	1,000	-	2,201	18,857
Australian Sports Commission ^(a)	388,893	-	-	22,007	410,900
Australian Sports Foundation Limited	-	-	-	45,200	45,200
Cancer Australia	11,167	-	-	2,081	13,248
Food Standards Australia New Zealand ^(a)	16,890	-	-	2,367	19,257
Independent Hospital Pricing Authority	-	-	-	16,144	16,144
National Blood Authority	6,298	-	-	3,949	10,247
National Health Funding Body	5,570	-	-	-	5,570
National Health and Medical Research Council	37,656	250	-	5,124	43,030
National Mental Health Commission	7,200	-	-	530	7,730
Professional Services Review	9,585	-	-	-	9,585
Total departmental	1,451,505	55,645	-	415,756	1,922,906

Table 1: Portfolio Resources 2019-20 (continued)

	Appropriations			Receipts	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special \$'000	\$'000	\$'000
ADMINISTERED					
Department of Health	10,038,139	25,000	24,990,602	36,957,987	72,011,728
Australian Organ and Tissue Donation and Transplantation Authority	43,389	-	-	-	43,389
Cancer Australia	19,946	-	-	-	19,946
National Blood Authority	3,630	-	-	1,277,939	1,281,569
National Health and Medical Research Council	854,712	-	-	11,000	865,712
National Mental Health Commission	3,845	-	-	-	3,845
Total administered	10,963,661	25,000	24,990,602	38,246,926	74,226,189
less non-appropriation funding transfers to Corporate entities	-	-	-	(857,395)	-
Total Portfolio	12,415,166	80,645	24,990,602	37,805,287	76,149,095

All figures are GST exclusive.

^(a) These entities are not directly appropriated as they are corporate entities under the *Public Governance, Performance and Accountability Act 2013*.