

# PORTFOLIO OVERVIEW



# HEALTH AND AGEING PORTFOLIO OVERVIEW

## PORTFOLIO RESPONSIBILITIES

The Health and Ageing Portfolio works towards achieving a health care system that meets the health care and ageing needs of all Australians.

The Health and Ageing Portfolio comprises the following agencies:

- the **Department of Health and Ageing** (the Department) – is responsible for achieving the Government’s priorities (outcomes) for population health, pharmaceutical services, medical services, aged care and population ageing, primary care, rural health, hearing services, Indigenous health, private health, health system capacity and quality, mental health, health workforce capacity, acute care, biosecurity and emergency response, and greater sport participation and sport sector development;
- the **Aged Care Standards and Accreditation Agency Ltd** (the Agency) – accredits, monitors and promotes high quality care through information, education and training, for Australian Government-funded aged care homes. The Agency is a wholly owned Australian Government company limited by guarantee and is funded through the Department’s appropriations;
- the **Australian Institute of Health and Welfare** (AIHW) – informs community discussion and decision-making through national leadership and collaboration in developing and providing health and welfare statistics and information. The AIHW receives direct appropriation from consolidated revenue;
- the **Australian Radiation Protection and Nuclear Safety Agency** (ARPANSA) – measures and advises on radiation, regulates the Australian Government’s use of radiation sources and nuclear facilities, promotes uniformity in radiation protection policies and practices throughout Australia, and responds to radiological incidents. ARPANSA receives direct appropriation from consolidated revenue;
- the **Australian Sports Anti-Doping Authority** (ASADA) – works to deter athletes from using prohibited substances through a comprehensive anti-doping program, encompassing deterrence, detection and enforcement. ASADA receives direct appropriation from consolidated revenue;
- the **Australian Sports Commission** (ASC) – supports and invests in sport at all levels in Australia, provides leadership, coordination and support for the sport sector, and promotes an effective national sporting system. The ASC receives direct appropriation from consolidated revenue;
- **Cancer Australia** – provides national leadership in cancer care, guides improvements in prevention, provides support to consumers and health professionals and makes recommendations to the Australian Government about cancer policy and priorities. Cancer Australia receives direct appropriation from consolidated revenue;

- **Food Standards Australia New Zealand (FSANZ)** – protects and informs consumers through the development of effective food standards, in a way that helps stimulate and support growth and innovation in the food industry. FSANZ receives direct appropriation from consolidated revenue;
- **General Practice Education and Training Ltd (GPET)** – works to ensure general practice education and training meet the needs of communities, individuals and general practitioners across Australia. GPET is an Australian Government company limited by guarantee and is funded through the Department’s appropriations;
- the **National Blood Authority (NBA)** – manages and coordinates the Australian blood supply and manages national contracts with suppliers of blood and blood-related products on behalf of all levels of government. The NBA receives direct appropriation from consolidated revenue, in addition to a special account administered by the Department and funding received from State and Territory governments;
- the **National Health and Medical Research Council (NHMRC)** – supports health and medical research, develops health advice for the community, health professionals and the Government, and provides advice on ethical health care behaviour and the conduct of health and medical research. The functions and resources of the National Institute of Clinical Studies are incorporated into those of the NHMRC. The NHMRC receives direct appropriation from consolidated revenue;
- the **Private Health Insurance Administration Council (PHIAC)** – administers the registration of private health insurers, regulates the financial performance of the insurers and advises the Minister for Health and Ageing about the insurers’ financial operations and affairs. PHIAC also calculates and distributes the risk equalisation pool funds and provides information relating to membership in private health insurance and the benefits paid by the industry. PHIAC receives direct appropriation from consolidated revenue;
- the **Private Health Insurance Ombudsman (PHIO)** – provides an independent service for dealing with complaints about private health insurance, and through this activity, identifies underlying problems in the practices of private health funds or health providers relevant to the administration of private health insurance. The PHIO receives direct appropriation from consolidated revenue; and
- **Professional Services Review (PSR)** – examines suspected cases of inappropriate practice to determine whether health practitioners have inappropriately rendered or initiated services that attract a Medicare benefit, or inappropriately prescribed under the Pharmaceutical Benefits Scheme. PSR receives direct appropriation from consolidated revenue.

The Portfolio’s services are delivered through the 26 outcomes set by the Australian Government for the 2008-09 Budget cycle (refer to Figure 1: Portfolio Structure and Outcomes for a full listing).

Each portfolio agency has developed performance information to determine their effectiveness in achieving agency-specific outcomes. Key strategic directions, performance indicators and resource allocations for each agency are presented in the following agency Budget Statements.

## **APPROPRIATIONS AND VARIATIONS AT THE PORTFOLIO LEVEL**

There have been no changes to the portfolio's environment or its responsibilities since Additional Estimates, including Administrative Arrangement Order changes.

**Figure 1: Portfolio Structure and Outcomes**

<b>The Hon Nicola Roxon MP</b> Minister for Health and Ageing <u>Portfolio Responsibilities</u> All Outcomes <sup>1</sup>		
<b>The Hon Justine Elliot MP</b> Minister for Ageing  <u>Portfolio Responsibilities</u> Department of Health and Ageing - Outcome 1 - Outcome 4 - Outcome 7 - Outcome 10 Aged Care Standards Accreditation Agency <sup>2</sup>	<b>The Hon Kate Ellis MP</b> Minister for Sport  <u>Portfolio Responsibilities</u> Department of Health and Ageing - Outcome 15 Australian Sports Anti-Doping Authority - Outcome 1 Australian Sports Commission - Outcome 1 - Outcome 2	<b>Senator the Hon Jan McLucas</b> Parliamentary Secretary to the Minister for Health and Ageing  <u>Portfolio Responsibilities</u> Department of Health and Ageing - Outcome 1 - Outcome 10 - Outcome 13 Australian Radiation Protection and Nuclear Safety Agency - Outcome 1 Food Standards Australia New Zealand - Outcome 1 National Blood Authority - Outcome 1 National Health and Medical Research Council - Outcome 1

<sup>1</sup> See below for a breakdown of all portfolio outcomes.

**Department of Health and Ageing**

**Jane Halton PSM** Secretary

**Outcome 1. Population Health**

The incidence of preventable mortality, illness and injury in Australians is minimised.

**Outcome 2. Access to Pharmaceutical Services**

Australians have access to cost-effective medicines.

**Outcome 3. Access to Medical Services**

Australians have access to cost-effective medical services.

**Outcome 4. Aged Care and Population Ageing**

Older Australians enjoy independence, good health and wellbeing. High quality, cost-effective care is accessible to frail older people, and their carers are supported.

**Outcome 5. Primary Care**

Australians have access to high quality, well-integrated and cost-effective primary care.

**Outcome 6. Rural Health**

Improved health outcomes for Australians living in regional, rural and remote locations.

**Outcome 7. Hearing Services**

Australians have access through the Hearing Services Program to hearing services and devices.

**Outcome 8. Indigenous Health**

Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programs.

**Outcome 9. Private Health**

A viable private health industry to improve the choice of health services for Australians.

**Outcome 10. Health System Capacity and Quality**

The capacity and quality of the health care system meet the needs of Australians.

**Outcome 11. Mental Health**

Improved mental health care for all Australians.

**Outcome 12. Health Workforce Capacity**

Australians have access to an enhanced health workforce.

**Outcome 13. Acute Care**

Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements.

**Outcome 14. Biosecurity and Emergency Response**

Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters.

**Outcome 15. Development of a Stronger and Internationally Competitive Australian Sports Sector and Encouragement of Greater Participation in Sport by All Australians**

<sup>2</sup> This is Outcome 4 of the Department of Health and Ageing, to which this agency contributes.

Figure 1: Portfolio Structure and Outcomes (cont)

**Portfolio Agencies<sup>3</sup>****Aged Care Standards and Accreditation Agency Ltd****Mark Brandon** Chief Executive Officer**Australian Institute of Health and Welfare****Dr Penelope Allbon** Chief Executive Officer**Outcome 1.** Better health and wellbeing for Australians through better health and welfare statistics and information.**Australian Radiation Protection and Nuclear Safety Agency****Dr John Loy** Chief Executive Officer**Outcome 1.** The Australian people and the environment are protected from the harmful effects of radiation.**Australian Sports Anti-Doping Authority****Richard Ings** Chief Executive Officer**Outcome 1.** The protection of Australia's sporting integrity through eliminating doping.**Australian Sports Commission****Mark Peters** Chief Executive Officer**Outcome 1.** An effective national sports system that offers improved participation in quality sports activities by Australians.**Outcome 2.** Excellence in sports performances by Australians.**Cancer Australia****Professor David Currow** Chief Executive Officer**Outcome 1.** National consistency in cancer prevention and care that is scientifically based.**Food Standards Australia New Zealand****Stephen McCutcheon** Chief Executive Officer**Outcome 1.** A safe food supply and well-informed consumers.**General Practice Education and Training Ltd****Erich Janssen** Chief Executive Officer**National Blood Authority****Dr Alison Turner** Chief Executive Officer**Outcome 1.** Australia's blood supply is secure and well managed.**National Health and Medical Research Council****Professor Warwick Anderson** Chief Executive Officer**Outcome 1.** Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice that informs health policy and practice.**Private Health Insurance Administration Council****Paul Groenewegen** Acting Chief Executive Officer**Outcome 1.** The prudential safety of registered private health insurance funds, the best interests of members of those funds, and a competitive level of private health insurance premiums, are efficiently regulated to support a viable industry.**Private Health Insurance Ombudsman****Samantha Gavel** Ombudsman**Outcome 1.** Consumers and providers have confidence in the administration of private health insurance.**Professional Services Review****Dr Anthony Webber** Director**Outcome 1.** Australians are protected from meeting the cost and associated risks of inappropriate practices of health service providers.

<sup>3</sup> The portfolio agencies in shaded boxes are funded through the Department's appropriations. All other agencies have direct appropriations from consolidated revenue.

**Table P1: Portfolio Resources Made Available in the Budget Year**

	Appropriation			Receipts <sup>1</sup> \$m	Total \$m
	Bill No. 1 \$m	Bill No. 2 \$m	Special \$m		
<b>Departmental</b>					
<b>Department of Health and Ageing</b>					
Departmental appropriations	561,668	-	-	116,963	678,631
<b>Aged Care Standards and Accreditation Agency</b>					
Departmental appropriations	-	-	-	17,710	17,710
<b>Australian Institute of Health and Welfare</b>					
Departmental appropriations	8,629	-	-	18,235	26,864
<b>Australian Radiation Protection and Nuclear Safety Agency</b>					
Departmental appropriations	15,630	-	-	10313	25,943
<b>Australian Sports Anti-Doping Authority</b>					
Departmental appropriations	12,716	-	-	1,796	14,512
<b>Australian Sports Commission</b>					
Departmental appropriations	219,785	-	-	21,933	241,718
<b>Cancer Australia</b>					
Departmental appropriations	3,713	-	-	-	3,713
<b>Food Standards Australia New Zealand</b>					
Departmental appropriations	17,185	-	-	3260	20,445
<b>General Practice Education and Training Limited</b>					
Departmental appropriations	-	-	-	978	978
<b>National Blood Authority</b>					
Departmental appropriations	4,891	-	-	3,112	8,003
<b>National Health and Medical Research Council</b>					
Departmental appropriations	35,577	-	-	2,286	37,863

Table P1: Portfolio Resources Made Available in the Budget Year (cont)

	Appropriation			Receipts <sup>1</sup> \$m	Total \$m
	Bill No. 1 \$m	Bill No. 2 \$m	Special \$m		
<b>Private Health Insurance Administration Council</b>					
Departmental appropriations	-	-	4,435	379	4,814
<b>Private Health Insurance Ombudsman</b>					
Departmental appropriations	1,962	-	-	10	1,972
<b>Professional Services Review</b>					
Departmental appropriations	5,841	-	-	50	5,891
<b>Total Departmental</b>	<b>887,597</b>	<b>-</b>	<b>4,435</b>	<b>197,025</b>	<b>1,089,057</b>
<b>Administered</b>					
<b>Department of Health and Ageing</b>					
Administered appropriations	4,360,423	1,787,684	41,955,293	187,004	48,290,404
<b>Cancer Australia</b>					
Administered appropriations	23,505	-	-	-	23,505
<b>National Blood Authority</b>					
Administered appropriations	10,893	-	-	296,306	307,199
<b>National Health and Medical Research Council</b>					
Administered appropriations	621,719	-	-	15,000	636,719
<b>Private Health Insurance Administration Council</b>					
Administered appropriations	-	-	250,000	252	250,252
<b>Total Administered</b>	<b>5,016,540</b>	<b>1,787,684</b>	<b>42,205,293</b>	<b>498,562</b>	<b>49,508,079</b>
<b>Total Portfolio</b>	<b>5,904,137</b>	<b>1,787,684</b>	<b>42,209,728</b>	<b>695,587</b>	<b>50,597,136</b>
				Equity Injections	6,653
				Non Operating Administered Assets and Liabilities	124,726
				<b>Total Portfolio Appropriations and Receipts</b>	<b>50,728,515</b>

<sup>1</sup> Excludes receipts from related entities



# BUDGET STATEMENTS

<b>Department of Health and Ageing .....</b>	<b>11</b>
<b>Aged Care Standards and Accreditation Agency Ltd .....</b>	<b>237</b>
<b>Australian Institute of Health and Welfare .....</b>	<b>255</b>
<b>Australian Radiation Protection and Nuclear Safety Agency .....</b>	<b>275</b>
<b>Australian Sports Anti-Doping Authority .....</b>	<b>301</b>
<b>Australian Sports Commission .....</b>	<b>321</b>
<b>Cancer Australia .....</b>	<b>349</b>
<b>Food Standards Australia New Zealand .....</b>	<b>373</b>
<b>General Practice Education and Training Ltd .....</b>	<b>393</b>
<b>National Blood Authority .....</b>	<b>409</b>
<b>National Health and Medical Research Council .....</b>	<b>435</b>
<b>Private Health Insurance Administration Council .....</b>	<b>463</b>
<b>Private Health Insurance Ombudsman .....</b>	<b>489</b>
<b>Professional Services Review .....</b>	<b>509</b>

