

**AUSTRALIAN INSTITUTE OF  
HEALTH AND WELFARE**



# Australian Institute of Health and Welfare

Health and Ageing Portfolio Agency

AIHW

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## Section 1: Agency Overview and Resources

### 1.1: AGENCY OVERVIEW

The Australian Government funds the Australian Institute of Health and Welfare (AIHW), an independent statutory authority within the Health and Ageing Portfolio to meet its statutory responsibilities specified in Section 5 of the *Australian Institute of Health and Welfare Act 1987* (the AIHW Act). The main functions of the AIHW are to collect health and welfare related information and statistics, develop specialised statistical standards and classifications relevant to health and health services and welfare services, and to analyse and report on nationally consistent health and welfare statistics. The AIHW performs a national coordination role in the development of a sound evidence-base for the health, housing and community services sectors. The AIHW works in collaboration with a range of bodies, including the Australian Bureau of Statistics, in performing these functions.

In collaboration with stakeholders and partners, the AIHW develops, maintains and promotes, statistical information standards for the health, community services and housing assistance sectors, and publishes comprehensive biennial reports on Australia’s health and welfare. The AIHW publishes extensive policy-relevant health and welfare information reports to support informed decision-making by consumers, providers, researchers and all levels of government. This enables governments and the community to make informed decisions to improve the health and welfare of Australians.

#### Summary of Agency Outcome and Output Group

The products and services delivered by the AIHW that contribute to the achievement of its outcome are summarised in Table 1.1.1.

**Table 1.1.1: Agency Outcome and Output Group**

Outcome	Output Group
<b>Better Health and Well-Being for Australians through Better Health and Welfare Statistics and Information</b>	Output Group 1 – Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community

## 1.2: AGENCY RESOURCES

Table 1.2.1 shows the total resources from all origins. The table summarises how resources will be applied by outcome and by departmental classification.

The total resourcing for the AIHW in the 2008-09 Budget is \$27.338 million.

**Table 1.2.1: AIHW Resource Statement**

	Estimate of prior + year amounts available in 2008-09 \$'000	Proposed at Budget = 2008-09 \$'000	Total Estimate 2008-09 \$'000	Estimated Appropriation Available 2007-08 \$'000
Opening Balance/Reserves at Bank	474	-	474	-
<b>REVENUE FROM GOVERNMENT</b>				
<b>Ordinary Annual Services</b>				
Outcome 1	-	8,629	8,629	8,678
<b>Total Ordinary Annual Services</b>	<b>474</b>	<b>8,629</b>	<b>9,103</b>	<b>8,678</b>
<b>Other Services</b>				
Non-Operating	-	-	-	-
<b>Total Other Services</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Annual Appropriations</b>	<b>474</b>	<b>8,629</b>	<b>9,103</b>	<b>8,678</b>
<b>Payments from Related Entities</b>				
Amounts from the portfolio department	-	10,000	10,000	11,100
Amounts from other agencies	-	3,100	3,100	3,200
<b>Total Related Entities</b>	<b>-</b>	<b>13,100</b>	<b>13,100</b>	<b>14,300</b>
<b>Total Funds from Government</b>	<b>474</b>	<b>21,729</b>	<b>22,203</b>	<b>22,978</b>
<b>FUNDS FROM OTHER SOURCES</b>				
Interest	-	428	428	470
Sale of goods and services	-	4,637	4,637	4,700
Other	-	70	70	-
<b>Total Funds from Other Sources</b>	<b>-</b>	<b>5,135</b>	<b>5,135</b>	<b>5,170</b>
<b>Total Net Resourcing for AIHW</b>	<b>474</b>	<b>26,864</b>	<b>27,338</b>	<b>28,148</b>

AIHW

## 1.3: 2008-09 BUDGET MEASURES

Section 1.3 is not applicable to the AIHW in 2008-09.

## Section 2: Agency Outcomes and Planned Performance

The Australian Government requires agencies to measure their intended and actual performance in terms of outcomes. Government outcomes are the results, impacts or consequences of actions by the Government on the Australian community. Agencies are required to identify the output groups that demonstrate their contribution to Government outcomes over the coming year.

This section summarises output groups, specifying the performance indicators and targets used to assess and monitor the performance of the AIHW in achieving Government outcomes.

### Outcome 1 – **Better Health and Well-Being for Australians through Better Health and Welfare Statistics and Information**

#### 2.1: SUMMARY OF OUTCOME, AGENCY RESOURCING, OUTPUTS AND PERFORMANCE INFORMATION

##### Outcome Summary

The Australian Government places a high priority on sound, evidence-based policy and programs. As an Australian national agency dedicated to health and welfare information and statistics, the AIHW plays a key role in the development of the evidence-base for the health, housing and community services sectors. The AIHW works with the Australian and State and Territory governments to prepare and publish high quality, consistent information and statistics. Statistics are produced on areas such as: population health; health services; mental health and disability services; Aboriginal and Torres Strait Islander health and welfare; community services, including those for children and aged care; drug and alcohol use and services; and on housing and homelessness.

##### Key Strategic Directions

- Assist in the Government's reform agenda by working with all stakeholders to ensure more consistent data is available.
- Strengthen the policy relevance of the AIHW evidence-base through stronger stakeholder engagement.
- Capitalise on the new information environment to maintain and enhance the quality of Australia's health and welfare statistics.
- Enhance data access, while protecting privacy.
- Improve communication of key messages in information and statistics.



## Major Activities

### Assisting the Reform Agenda

The AIHW will work with all governments and other stakeholders to ensure there is the highest quality consistent data and information available to underpin the reform agenda in health and ageing as well as in other areas where the AIHW collects and analyses administrative data, including, housing, homelessness, disability and child protection.

AIHW expertise in relation to health data will be applied to the development of performance indicators and used to ensure objective measurement of performance as well as providing a reliable evidence-base for policy reform. In some cases this may involve developing new data items for collection across states and territories, and ensuring that consistent definitions are applied. The AIHW will continue to add value by its informed analysis of the data to highlight patterns of service use and trends in health that will guide reform initiatives.

### Strengthening Policy Relevance

As an independent statutory authority within the Health and Ageing Portfolio, the AIHW places a high priority on the development of relevant and timely information as an evidence-base for policy development. This helps to ensure that policies and programs are based on accurate, up-to-date information.

Over the next four years, the AIHW, on behalf of the Australian Government, will develop and report on national indicators for safety and quality in health care in association with the Australian Commission for Safety and Quality in Health Care, and in areas as diverse as child health and well-being, juvenile justice, chronic disease and housing assistance. In addition, the AIHW will develop data to enhance the existing information collections in relation to medical indemnity and the health labour force, and child protection services. In conjunction with relevant national committees and jurisdictions, the AIHW will: explore the feasibility of implementing a national information collection in relation to child care and preschool services; scope the development of a national information collection for family treatment and support services provided in the context of child protection; and develop a tool to measure high and complex needs (including for mental health services) among homeless people seeking supported accommodation assistance.

In 2008-09, the AIHW will contribute data and analytical services to support the new national agreements being negotiated in the areas of health care funding, housing assistance and disability services. Nationally consistent data and analysis will help to ensure effective monitoring of the performance improvement objectives in national agreements.

In line with the Australian Government's priority of tackling the impact of cancer on the health and well-being of Australians, the AIHW will also work closely with peak bodies responsible for cancer control to provide data on cancer prevalence and survival rates, and to monitor cancer screening programs.

### Capitalising on the New Information Environment

The Australian Government supports the collection of meaningful national statistics on the health and well-being of Australians, and on the health and welfare services they receive. The AIHW will continue to support the production of national data standards, data sets and metadata, and make these standards and metadata freely available through the internet.

The AIHW has a leadership role in ensuring statistical reporting functions in the health and welfare sector continue. The Institute will, where possible, work to improve statistical reporting, through changes to the information environment over coming years. Specific developments include e-Health, revisions of international classifications, development and uptake of terminologies, emerging data sources, and changed regulatory approaches, especially in the field of privacy.

The AIHW contributes to maintaining the system of national health and welfare statistics through its input to data standards, metadata, terminologies and classifications. This work is critical to the provision of accurate and up-to-date information on the performance of the health and welfare systems.

During 2008-09, the AIHW will work with jurisdictions, national information committees, the National E-Health Transition Authority and other stakeholders to develop a framework for the statistical and analytical uses of e-Health data. The AIHW will ensure data standards for health and welfare statistics are maintained and are inclusive of developments in the broader national and international standards, and information management.

### **Enhancing Data Access While Guarding Privacy**

In line with its legislative obligations and the Australian Government's commitment to improve the use of data to inform policy directions, research and evaluation, the AIHW will work towards improving the use of its data while protecting Australians' privacy. Over the next four years, the AIHW will ensure its custodial and ethics approval processes conform with national changes to human research ethics arrangements, national privacy legislation, policy directions for national health and welfare information, and any new custodial arrangements that might arise from national information agreements. In addition to publishing extensive summary statistics on health and welfare, the AIHW in 2008-09 will support ethical research by providing controlled access to data sets for specific research.

### **Improving the Communication of Key Messages from Information and Statistics**

The AIHW will support the Australian Government's objectives for evidence-based policy and community engagement, by producing plain English analyses of key health and welfare issues, easy to use statistical products and targeted education materials to improve community understanding and use of health and welfare statistics.

In 2008-09, the AIHW will introduce new methods for assessing the effectiveness of its reports and work with all governments to continuously improve the user-friendliness of AIHW reporting. As part of a wider social inclusion agenda, the AIHW will also work with Aboriginal and Torres Strait Islander people to improve feedback of relevant information to Indigenous communities and to improve communities' statistical expertise and capacity to draw lessons from the data.

Funding for these major activities is sourced from Output Group 1 – Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community.



## AIHW Resourcing

Table 2.1.1 shows how the 2008-09 Budget appropriations translate to total resourcing for the AIHW, including revenue from government (appropriations), revenue from other sources, and the total price of outputs.

**Table 2.1.1: Total Resources for the AIHW**

	2008-09 Total estimate of available resources \$'000	2007-08 Estimated actual \$'000
<b>Output Group 1:</b>		
Departmental Outputs		
Output Group 1 - Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community	8,629	8,678
Revenues from Other Sources	18,235	19,470
<b>Subtotal for Output Group 1</b>	<b>26,864</b>	<b>28,148</b>
<b>Total Resources for the AIHW</b>	<b>26,864</b>	<b>28,148</b>
<b>Average Staffing Level (Number)</b>	<b>188</b>	<b>203</b>



## **Contribution of Administered Programs**

There are no administered programs for the AIHW in 2008-09.

## **Contribution of Departmental Outputs**

### **Output Group 1 – Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Governments and the Community**

The AIHW contributes to improving the health and welfare of Australians by ensuring there is a sound evidence-base underpinning community discussion and policy making. The AIHW will take a major role, in conjunction with other agencies, in relation to outputs delivered under this output group that will:

- facilitate national data collections and reporting on a wide range of health, community services and housing assistance issues;
- encourage electronic presentation of, and access to, the AIHW publications and data through the AIHW internet site<sup>1</sup>;
- promote and support national health, community services and housing assistance information agreements (with Australian, State and Territory governments) aimed at improving national information, identifying priorities and developing consistent national information;
- promote and support the development of national and international health classifications and terminologies, community services and housing assistance information, and establish national data standards and metadata;
- pursue innovations in metadata, informatics and statistical methodologies;
- apply statistical data linkage techniques to data collections in a way that protects privacy and confidentiality, and allows for broader and more sophisticated analysis of trends and outcomes in health and welfare;
- protect data privacy, confidentiality and ethics; and
- make submissions and provide advice to major inquiries.

The use of AIHW information for policy development, program management and service improvement measures the output group's contribution to this outcome.

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<sup>1</sup> Accessible at <[www.aihw.gov.au](http://www.aihw.gov.au)>.

## Performance Information for the AIHW

Performance information for the output group relating to the AIHW is summarised in Table 2.1.2.

**Table 2.1.2: Key Performance Information for the AIHW**

### Performance Information for Departmental Outputs

Indicator	2008-09 Reference Point or Target
<b>Output Group 1 – Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Australian Governments and the Community</b>	
Meeting the legislative requirement for presentation of <i>Australia's Welfare 2009</i> and <i>Australia's Health 2010</i> to the Minister, measured by timeframes for completion.	Adherence to timetable for planning and preparation of <i>Australia's Welfare 2009</i> and <i>Australia's Health 2010</i> .
Timely presentation of the AIHW Annual Report in line with legislative requirements and Ministerial satisfaction.	Presentation of annual report by 31 October 2008. The level of Ministerial and Parliamentary satisfaction.
Public debate is enhanced by high quality information and analysis across the health and welfare sectors. Measured by: <ul style="list-style-type: none"> <li>a) the number of website visits for reports;</li> <li>b) references to AIHW reports in the media and to the Parliament; and</li> <li>c) free access to AIHW publications on the internet.</li> </ul>	Maintain or increase the number of website visits and references to AIHW publications in the media and to the Parliament.
Quality of the AIHW's leadership in identifying ways in which Australia's system for health and welfare statistics can capitalise on the changing information environment. Measured by feedback from jurisdictions and their participation in relevant committees.	Continued participation of jurisdictions in AIHW-led consultative processes.
The accessibility, utility and relevance of national datasets. Measured by the increased availability of national data in electronic form.	Number of downloads of publications and visits to the AIHW website.
Consistency and comparability of information using national data standards in national data collections.	Increased use of national data standards in national data collections.

Indicator	2008-09 Reference Point or Target
<p><b>Output Group 1 – Develop, Collect, Analyse and Report High Quality National Health and Welfare Information and Statistics for Australian Governments and the Community</b></p>	
<p>The availability and accessibility of up-to-date national data standards for the health, community services and housing sectors. Measured by the currency of standards available through METeOR, the AIHW’s online register of data standards.</p>	<p>Online updates to data standards made within one month of endorsement.  Biennial publications outlining new data standards or changes to existing items.</p>
<p><b>Output Group 1 Resourcing: \$26.864m</b></p>	

## Section 3: Budgeted Financial Statements

Section 3 presents budgeted financial statements that provide a comprehensive snapshot of agency finances for the Budget year 2008-09. It explains how budget plans are incorporated into the financial statements and provides further details of the reconciliation between the agency and outcome resource statements, movements in administered funds, special accounts and Government Indigenous expenditure.

### 3.1: EXPLANATORY TABLES

#### 3.1.1: Reconciliation of Total Available Appropriation and Outcomes

3.1.1 is not applicable to the AIHW.

#### 3.1.2: Movement of Administered Funds Between Years

3.1.2 is not applicable to the AIHW.

#### 3.1.3: Special Accounts

3.1.3 is not applicable to the AIHW.

#### 3.1.4: Australian Government Indigenous Expenditure

**Table 3.1.4: Australian Government Indigenous Expenditure**

	Appropriations			Other	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special Approp \$'000		
<b>Australian Institute of Health and Welfare</b>					
Administered 2008-09					
<i>Administered 2007-08</i>					
Departmental 2008-09	284	-	-	284	2,109
<i>Departmental 2007-08</i>	273	-	-	273	2,028
Total Outcome 2008-09	284	-	-	284	2,109
<i>Total Outcome 2007-08</i>	273	-	-	273	2,028
Total Administered 2008-09					
<i>Total Administered 2007-08</i>					
Total Departmental 2008-09	284	-	-	284	2,109
<i>Total Departmental 2007-08</i>	273	-	-	273	2,028
<b>Total AGIE 2008-09</b>	<b>284</b>	<b>-</b>	<b>-</b>	<b>284</b>	<b>2,109</b>
<i>Total AGIE 2007-08</i>	<i>273</i>	<i>-</i>	<i>-</i>	<i>273</i>	<i>2,028</i>

### **3.2: ANALYSIS OF BUDGETED FINANCIAL STATEMENTS**

An analysis of the AIHW's budgeted financial statements for 2008-09 is provided below.

#### **Departmental Resources**

##### **Income Statement**

The AIHW is expecting to incur a small loss in 2007-08. A loss of up to \$730,000 has been approved by the Minister for Finance and Deregulation. The AIHW is budgeting to break-even in 2008-09 and in the following years. In order to achieve this, the AIHW will need to reduce its output as revenue is not expected to keep pace with increases in unit costs.

##### **Balance Sheet**

The AIHW's cash balance is budgeted to slightly decrease in 2007-08. Increases in the cash balance are estimated in subsequent years due to break-even budgets and capital expenditure being lower than depreciation. The value of land and buildings is expected to decrease due to the depreciation of fit-out costs over the term of the remaining lease. No other significant changes in balance sheet items are expected.

### 3.3: BUDGETED FINANCIAL STATEMENTS TABLES

**Table 3.3.1: Budgeted Departmental Income Statement (for the period ended 30 June)**

	Estimated actual 2007-08 \$'000	Budget estimate 2008-09 \$'000	Forward estimate 2009-10 \$'000	Forward estimate 2010-11 \$'000	Forward estimate 2011-12 \$'000
<b>INCOME</b>					
<b>Revenue</b>					
Revenues from Government	8,678	8,629	8,739	8,828	8,959
Goods and services	19,000	17,737	18,446	19,084	19,847
Interest	470	428	375	350	300
Other	-	70	170	70	170
<b>Total Revenue</b>	<b>28,148</b>	<b>26,864</b>	<b>27,730</b>	<b>28,332</b>	<b>29,276</b>
<b>Gains</b>					
Other	-	-	-	-	-
<b>Total Gains</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total Income</b>	<b>28,148</b>	<b>26,864</b>	<b>27,730</b>	<b>28,332</b>	<b>29,276</b>
<b>EXPENSE</b>					
Employees	18,125	17,262	17,659	18,300	18,787
Suppliers	9,900	8,952	9,421	9,504	9,989
Depreciation and amortisation	600	650	650	528	500
Losses from sale of assets	85	-	-	-	-
<b>Total Expenses</b>	<b>28,710</b>	<b>26,864</b>	<b>27,730</b>	<b>28,332</b>	<b>29,276</b>
<b>Surplus/(Deficit)</b>	<b>(562)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Prepared on Australian Accounting Standards basis.

**Table 3.3.2: Budgeted Departmental Balance Sheet (as at 30 June)**

	Estimated actual 2007-08 \$'000	Budget estimate 2008-09 \$'000	Forward estimate 2009-10 \$'000	Forward estimate 2010-11 \$'000	Forward estimate 2011-12 \$'000
<b>ASSETS</b>					
<b>Financial Assets</b>					
Cash and equivalents	6,256	6,656	7,056	7,334	7,584
Trade and other Receivables	4,601	4,601	4,601	4,601	4,601
<b>Total Financial Assets</b>	<b>10,857</b>	<b>11,257</b>	<b>11,657</b>	<b>11,935</b>	<b>12,185</b>
<b>Non-Financial Assets</b>					
Land and buildings	1,457	1,207	957	707	457
Infrastructure, plant and equipment	713	713	713	713	713
Inventories	66	66	66	66	66
Intangibles	328	178	28	-	-
Other	377	377	377	377	377
<b>Total Non-Financial Assets</b>	<b>2,941</b>	<b>2,541</b>	<b>2,141</b>	<b>1,863</b>	<b>1,613</b>
<b>Total Assets</b>	<b>13,798</b>	<b>13,798</b>	<b>13,798</b>	<b>13,798</b>	<b>13,798</b>
<b>LIABILITIES</b>					
<b>Provisions</b>					
Employees	4,737	4,737	4,737	4,737	4,737
<b>Total Provisions</b>	<b>4,737</b>	<b>4,737</b>	<b>4,737</b>	<b>4,737</b>	<b>4,737</b>
<b>Payables</b>					
Suppliers	1,317	1,317	1,317	1,317	1,317
Other	6,128	6,128	6,128	6,128	6,128
<b>Total Payables</b>	<b>7,445</b>	<b>7,445</b>	<b>7,445</b>	<b>7,445</b>	<b>7,445</b>
<b>Total Liabilities</b>	<b>12,182</b>	<b>12,182</b>	<b>12,182</b>	<b>12,182</b>	<b>12,182</b>
<b>Net Assets</b>	<b>1,616</b>	<b>1,616</b>	<b>1,616</b>	<b>1,616</b>	<b>1,616</b>
<b>EQUITY</b>					
<b>Parent Entity Interest</b>					
Contributed equity	1,146	1,146	1,146	1,146	1,146
Reserves	1,600	1,600	1,600	1,600	1,600
Retained surpluses or accumulated deficits	(1,130)	(1,130)	(1,130)	(1,130)	(1,130)
<b>Total Parent Entity Interest</b>	<b>1,616</b>	<b>1,616</b>	<b>1,616</b>	<b>1,616</b>	<b>1,616</b>
<b>Total Equity</b>	<b>1,616</b>	<b>1,616</b>	<b>1,616</b>	<b>1,616</b>	<b>1,616</b>
Current assets	10,923	11,323	11,723	12,001	12,252
Non-current assets	2,875	2,475	2,075	1,797	1,546
Current liabilities	11,318	11,283	11,247	11,210	11,171
Non-current liabilities	864	899	935	972	1,011



**Table 3.3.3: Budgeted Departmental Statement of Cash Flows (for the period ended 30 June)**

	Estimated actual 2007-08 \$'000	Budget estimate 2008-09 \$'000	Forward estimate 2009-10 \$'000	Forward estimate 2010-11 \$'000	Forward estimate 2011-12 \$'000
<b>OPERATING ACTIVITIES</b>					
<b>Cash Received</b>					
Goods and services	19,900	19,511	20,291	20,992	21,832
Appropriations	8,678	8,629	8,739	8,828	8,959
Interest	470	428	375	350	300
Other		70	170	70	170
<b>Total Cash Received</b>	<b>29,048</b>	<b>28,638</b>	<b>29,575</b>	<b>30,240</b>	<b>31,261</b>
<b>Cash Used</b>					
Employees	17,625	17,262	17,659	18,300	18,787
Suppliers	11,800	10,726	11,266	11,412	11,974
<b>Total Cash Used</b>	<b>29,425</b>	<b>27,988</b>	<b>28,925</b>	<b>29,712</b>	<b>30,761</b>
<b>Net Cash from or (Used by) Operating Activities</b>	<b>(377)</b>	<b>650</b>	<b>650</b>	<b>528</b>	<b>500</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash Used</b>					
Purchase of property, plant and equipment	500	250	250	250	250
<b>Total Cash Used</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>
<b>Net Cash from or (Used by) Investing Activities</b>	<b>500</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>
<b>FINANCING ACTIVITIES</b>					
<b>Net Increase or (Decrease) in Cash Held</b>	<b>(877)</b>	<b>400</b>	<b>400</b>	<b>278</b>	<b>250</b>
Cash at the beginning of the reporting period	7,133	6,256	6,656	7,056	7,334
<b>Cash at the End of the Reporting Period</b>	<b>6,256</b>	<b>6,656</b>	<b>7,056</b>	<b>7,334</b>	<b>7,584</b>

**Table 3.3.4: Departmental Statement of Changes in Equity — Summary of Movement (Budget year 2008-09)**

	Retained earnings	Asset revaluation reserve	Other reserves	Contributed equity/ capital	Total equity
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Opening Balance as at 1 July 2008</b>					
Balance carried forward from previous period	(1,130)	1,600	-	1,146	1,616
Surplus (deficit) for the period	-	-	-	-	-
<b>Estimated Closing Balance as at 30 June 2009</b>	<b>(1,130)</b>	<b>1,600</b>	<b>-</b>	<b>1,146</b>	<b>1,616</b>

### **3.4: NOTES TO THE FINANCIAL STATEMENTS**

The budgeted financial statements for the AIHW are prepared for the Budget year, previous year and three forward years.

#### **Departmental Financial Statements**

##### **Budgeted Departmental Income Statement (for the period ended 30 June)**

This statement provides a picture of the expected financial results for the AIHW by identifying full accrual expenses and revenues. This highlights whether the AIHW is operating at a sustainable level.

##### **Budgeted Departmental Balance Sheet (as at 30 June)**

The statement shows the financial position of the AIHW. It enables decision-makers to track the management of the AIHW's assets and liabilities.

##### **Budgeted Departmental Statement of Cash Flows (for the period ended 30 June)**

Budgeted cash flows as reflected in the statement of cash flows, provides important information on the extent and nature of cash flows by characterising them into expected cash flows from operating activities, investing activities and financing activities.

##### **Departmental Statement of Changes in Equity – Summary of Movement (Budget year 2008-09)**

This table shows the movements in equity during the Budget year.

