

4.3 Victoria

Table VIC1
Indicators of mental health reform in Victoria^{a,b,c}

INDICATOR	VICTORIA			AUSTRALIA
	1992-93	2007-08	2010-11	2010-11
A. STATE GOVERNMENT EXPENDITURE				
State spending on mental health services (\$millions)	496	857	974	4,188
State spending per capita (\$)	111	164	177	189
Per capita spending rank (1=highest to 8=lowest)	1	6	8	
Average annual per capita spending growth since preceding milestone year (%)		2.7	2.7	4.1
B. SERVICE MIX				
% total service expenditure – Community services	33	66	66	55
– Stand-alone psychiatric hospitals	54	5	5	13
– Colocated general hospitals	13	28	29	32
C. INPATIENT SERVICES				
Total hospital beds	1,887	1,216	1,262	6,755
Per capita expenditure on inpatient care (\$)	73	54	57	81
Inpatient beds per 100,000	42	23	23	30
Acute inpatient beds per 100,000	22	20	20	20
Non acute inpatient beds per 100,000	20.6	3.4	2.9	9.7
Stand-alone psychiatric hospitals as % of total beds	83	13	12	31
Average cost per patient day (\$)	523	732	784	842
D. COMMUNITY SERVICES				
Ambulatory care – % total service expenditure	24	40	40	41
– Per capita expenditure (\$)	26	64	67	74
NGOs – % total service expenditure	3.1	11.7	12.8	9.3
– Per capita expenditure (\$)	3	19	22	17
Residential services – % total service expenditure	6.8	17.4	17.7	6.0
– Per capita expenditure (\$)	7	28	30	11
– Adult beds per 100,000: 24 hour staffed	1.5	13.1	13.7	6.0
Non-24 hour staffed	n.a.	10.2	9.7	5.0
– Older persons beds per 100,000: 24 hour staffed	49	88	82	23
Non-24 hour staffed	n.a.	.	.	0.4
Supported public housing places per 100,000	n.a.	27	23	22
E. DIRECT CARE WORKFORCE				
Number Full-time Equivalent (FTE) staff	4,111	5,405	5,868	24,292
FTE per 100,000	92	103	105	108
FTE per 100,000 – ambulatory services	22	44	45	47
F. IMPLEMENTATION OF NATIONAL SERVICE STANDARDS				
% service expenditure covered by Level 1 services	..	99	96	84
G. CONSUMER AND CARER PARTICIPATION				
% services with Level 1 consumer committee representation	19	55	55	55
% total mental health workforce accounted for by consumer workers	n.a.	0.37	0.30	0.28
% total mental health workforce accounted for by carer workers	n.a.	0.29	0.30	0.18
H. MEDICARE SUBSIDISED MENTAL HEALTH SERVICES				
% population seen – all MBS funded providers (Psychiatrists, GPs, allied health)	n.a.	5.4	7.7	6.9
% population seen – GPs	n.a.	3.9	6.0	5.4
% population seen – Consultant Psychiatrists	1.6	1.5	1.5	1.3
% population seen – Clinical Psychologists	.	0.6	1.1	1.1
% population seen – Registered Psychologists and Other allied health professionals	.	1.8	2.7	2.1
Total MBS mental health related benefits paid per capita (\$)	n.a.	36	47	38
I. PBS-FUNDED PHARMACEUTICALS (including RPBS)				
Total PBS/RPBS benefits paid per capita (\$)	4	39	41	38

(a) 'n.a.' Signifies that the indicator is not available because relevant national data were not collected;

(b) '..' Indicates that the indicator is not applicable for the year on a comparable basis to other reported years;

(c) '-' Indicates zero.

Figure VIC1
Overall spending on mental health

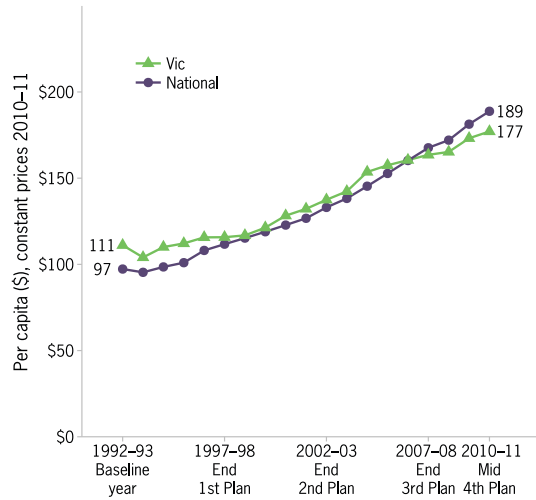


Figure VIC2
Change in spending mix

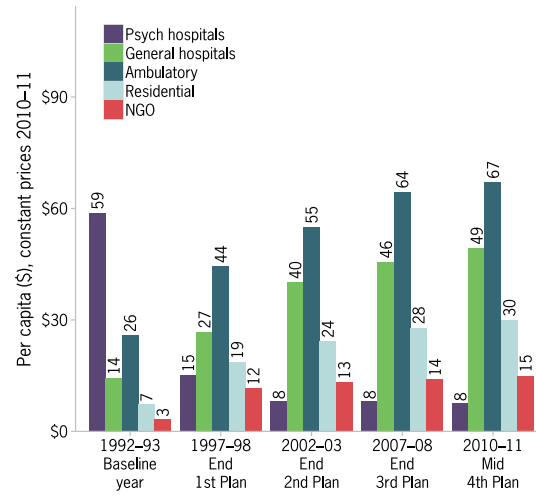


Figure VIC3
Changes in inpatient services

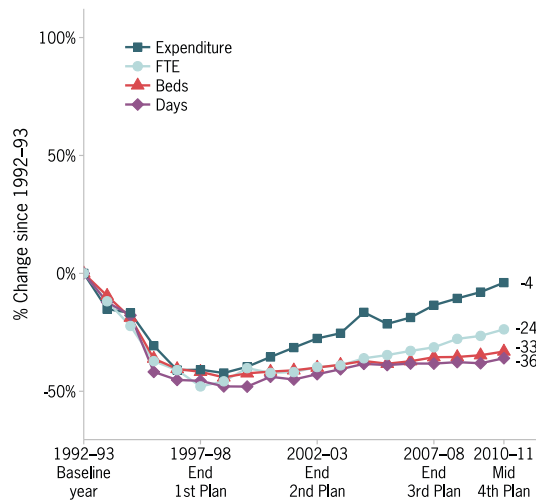


Figure VIC4
Changes in ambulatory care

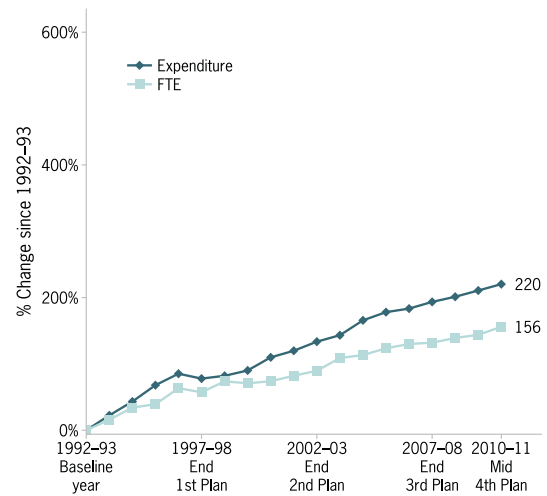


Figure VIC5
Direct care workforce

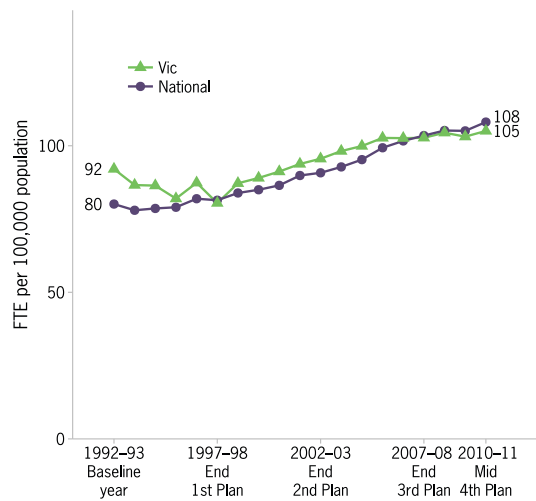


Figure VIC6
Inpatient and residential beds

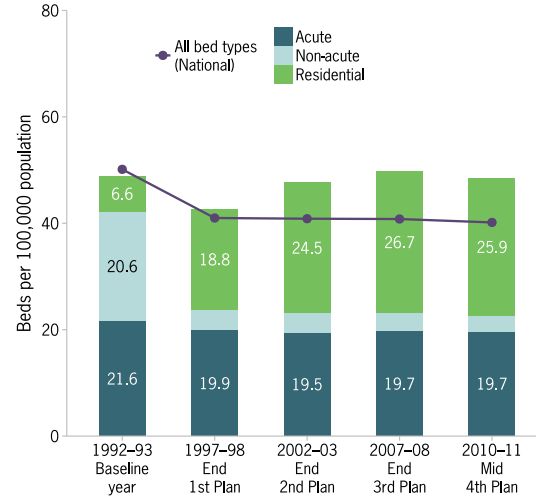


Figure VIC7
Trends in provision of public sector specialised beds – acute and non-acute beds per 100,000

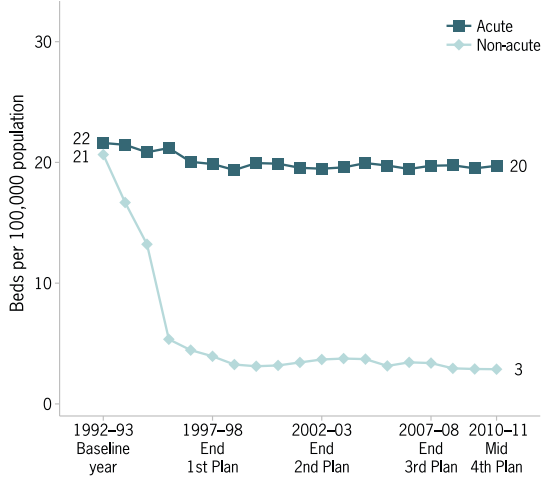


Figure VIC8
Readmission to hospital within 28 days of discharge

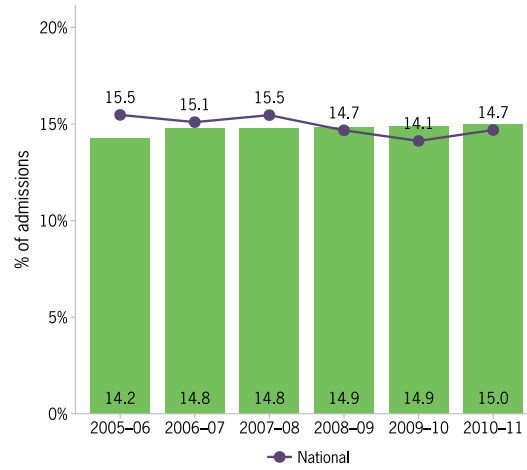


Figure VIC9
Rates of pre-admission community care

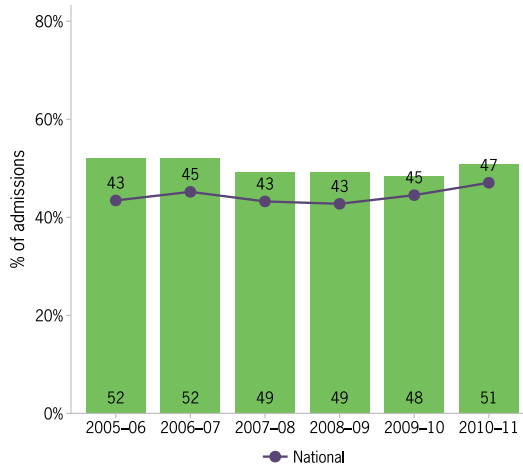


Figure VIC10
Rates of post-discharge community care

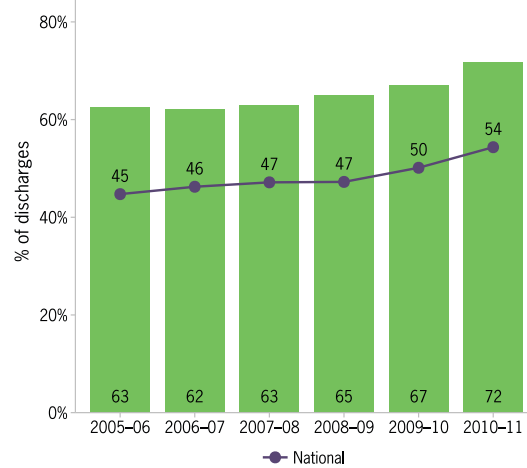


Figure VIC11
Average treatment days per three month community care period

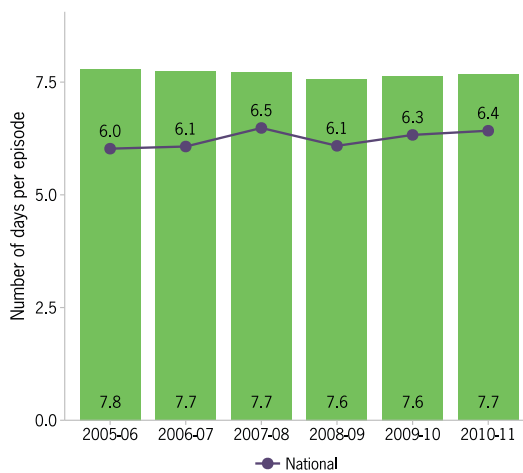


Figure VIC12
Percentage of population receiving state or territory community mental health services

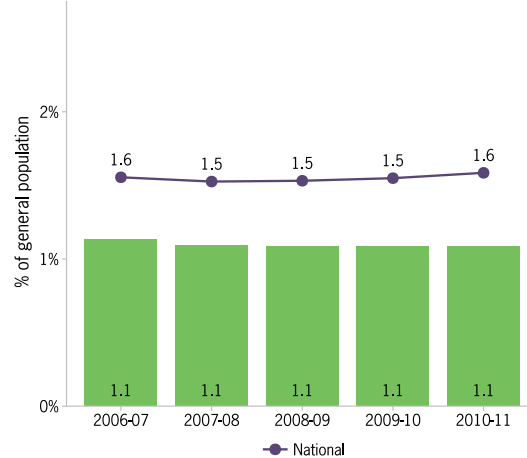


Figure VIC13
Percentage of population receiving MBS-subsidised mental health services

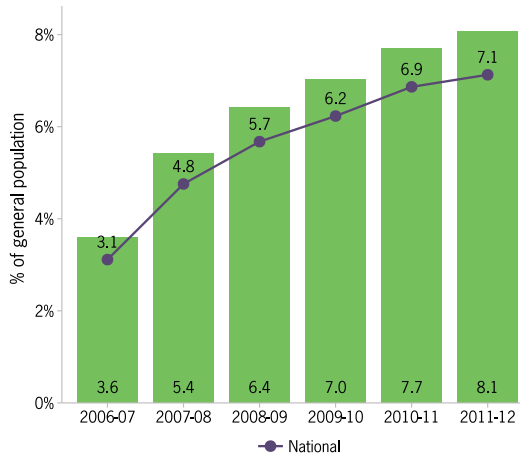


Figure VIC14
New clients as a proportion of total clients under the care of state or territory specialised public mental health services

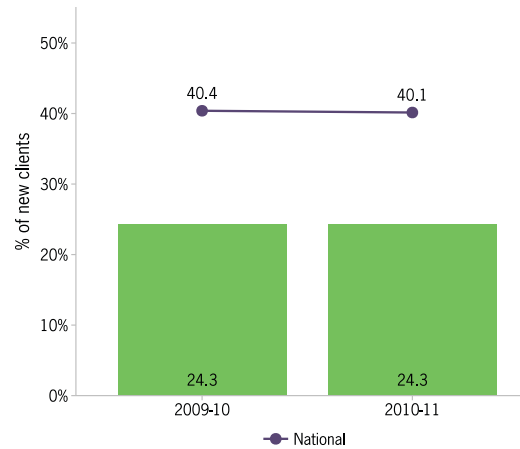


Figure VIC15
Mental health outcomes for people who receive treatment from state or territory services

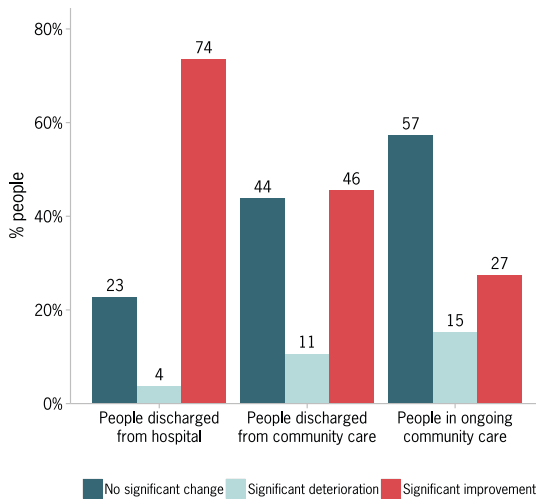


Figure VIC16
Proportion of total mental health workforce accounted for by consumer and carer workers

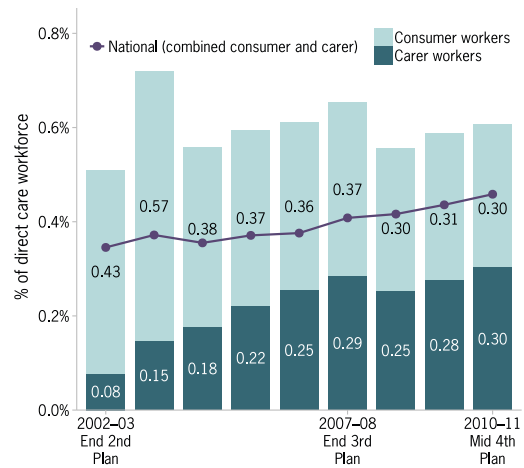


Figure VIC17
Proportion of services reaching threshold standards of accreditation under the National Mental Health Standards

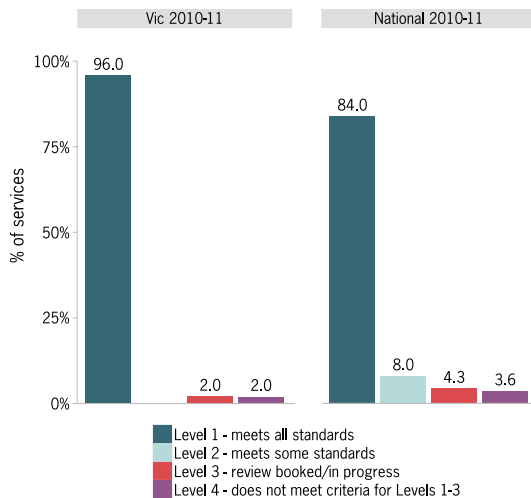


Figure VIC18
Percentage of mental health consumers living in stable housing

