

*Expenditure
and
prescriptions
twelve months
to
30 June
2007*

Data and
Modelling Section
Pharmaceutical Policy
and Analysis Branch



This publication and previous editions can be accessed via the internet:

http://www.health.gov.au/internet/wcms/publishing.nsf/Content/pbs_expenditure_prescriptions-copy1

Please direct enquiries about this publication or requests for complimentary copies via:

Surface mail: Director
Data and Modelling Section
Pharmaceutical Policy and Analysis Branch, MDP 43
Department of Health and Ageing
GPO Box 9848 Canberra ACT 2601

E-mail: pbsstats@health.gov.au

Telephone: 02 6289 7525

Facsimile: 02 6289 8306

Important Information

Unless otherwise indicated this publication has been produced using data provided to the Department of Health and Ageing by Medicare Australia (formerly the Health Insurance Commission). The figures reported in this publication relate to the value (benefit) or volume of PBS prescriptions that have been processed by Medicare Australia. They refer only to paid services processed from claims presented by approved pharmacies. They do not include any adjustments made against pharmacists' claims, any manually paid claims or any benefits paid as a result of retrospective entitlement or refund of patient contributions.

PBS Expenditure includes the following patient categories:

- General - Ordinary
- General - Safety Net
- Concessional - Ordinary
- Concessional - Free Safety Net
- PBS Doctor's Bag

The patient category refers to the patient's eligibility status at the time of supply of the benefit. General patients hold a Medicare card, Concessional patients hold a Medicare card and one of the following cards from Centrelink:

- Pension Concession Card
- Commonwealth Seniors Health Card
- Health Care Card

There are two safety net thresholds – one for general patients and the other for concessional patients.

The general patient safety net threshold is currently \$1059.00. When patients and/or their families reach this amount, they can apply for a Safety Net Concession Card and pay only \$4.90 per prescription for the rest of the calendar year. The concessional safety net threshold is \$274.40. Once patients and/or their families reach this amount, they can apply for a Safety Net Entitlement Card and receive items free of charge for the rest of the calendar year.

The Patient Contribution, Total Cost and Average Price amounts do not include brand or therapeutic premiums.

Minor differences between the cost and volume figures reported in this publication and previous publications in this series are the result of the reprocessing of rejected claims in February 2003.

Medicare Australia introduced a new PBS claims processing system during 2005. Although all claims were paid in the required timeframes, a number of claims experienced lengthy delays in being finalised and provided to the Department of Health and Ageing after payment. This issue only occurred in certain months of the year. This has impacted on monthly totals during the reference period which are not necessarily prepared on a consistent basis with previous years. Therefore caution should be exercised in interpreting monthly totals during 2005. Annual totals however, were not affected.

The Department of Health and Ageing has taken every care to ensure the data supplied is accurate but does not warrant that the data is error free and does not accept any liability for errors or omissions in the data.

PBS EXPENDITURE AND PRESCRIPTIONS
July 2006 to June 2007

Page

Contents	Summary	
Table 1(a)	Pharmaceutical Benefits Expenditure on accrual accounting basis	1
Table 1(b)	PBS Section 85 Prescription Volume and Government Cost	1
Table 1(c)	RPBS Section 85 Prescription Volume and Government Cost	1
Table 2	PBS Prescription Volume, Government Cost and Patient Contributions	2
Table 2(a)	PBS by monthly summary (excl Drs Bag)	2
Table 3	PBS processing by state (excl Drs Bag)	3
Table 4(a)	PBS processing by State (excl Drs Bag)	4
Table 4(b)	PBS processing by State (incl Drs Bag), highest volume drug	4
Table 4(c)	PBS processing by State (incl Drs Bag), highest Government cost drug	4
Table 4(d)	PBS processing by State (incl Drs Bag), highest volume ATC Level 2	5
Table 4(e)	PBS processing by State (incl Drs Bag), highest government cost ATC Level 2	5
Table 4(f)	PBS processing by State (incl Drs Bag), greatest increase in Government cost ATC Level 2	5
Table 5	PBS Other - Summary of direct payments and advances	6
Table 6	ATC main group comparison (incl Drs Bag)	7
Table 7	Top ten ATC drug groups with greatest increase in government cost (incl Drs bag)	8
Table 8	Top 3 generic drugs in ATC drug groups with greatest increase in govt cost (incl Drs Bag)	9
Table 9(a)	Total PBS by month (excl Drs Bag)	10
Table 9(b)	Total General by month (excl Drs Bag)	11
Table 9(c)	General non safety net by month (excl Drs Bag)	12
Table 9(d)	General safety net by month (excl Drs Bag)	13
Table 9(e)	Total Concessional by month (excl Drs Bag)	14
Table 9(f)	Concessional non safety net by month (excl Drs Bag)	15
Table 9(g)	Concessional safety net by month (excl Drs Bag)	16
Table 10(a)	Significant Drug Group (incl Drs Bag) Highest Government Cost	17
Table 10(b)	Significant Drug Group (incl Drs Bag) Highest Volume	18
Table 11(a)	Significant Drugs (incl Drs Bag) Sorted by Highest Government Cost	19
Table 11(b)	Significant Drugs (incl Drs Bag) Sorted by Highest Volume	20
Table 12(a)	PBS Highest Government Cost Drugs (incl Drs Bag) by Generic Name	21
Table 12(b)	PBS Highest Volume Drugs (incl Drs Bag) by Generic Name	23
Table 13(a)	Highest Government Cost Drug (incl Drs Bag) by PBS item	25
Table 13(b)	Highest Volume Drug (incl Drs Bag) by PBS Item	27
 Supplement 1		
Table 14(a)	Safety Net Card Issues - Persons Covered	29
Table 14(b)	Safety Net Card Issues, Number of Cards	30
Table 14(c)	Safety Net Card Issues, Percentage Change	31
Table 15	Pharmacies and Friendly Societies	32
Table 16(a)	Pharmaceutical Benefits Scheme, Prescriptions - History	33
Table 16(b)	Pharmaceutical Benefits Scheme, Government Cost - History	36
 Supplement 2		
	The Highly Specialised Drug Program	40
Chart	Highly Specialised Drugs - Usage Expenditure	43
 Supplement 3		
	PBS Information Line Report	44
 Supplement 4		
	National Diabetic Services Scheme (NDSS)	47
Chart	National Diabetics Scheme Government Cost	48

Summary of Pharmaceutical Benefits processing, year ending 30 June 2007

Government Pharmaceutical Benefits expenditure on accrual accounting basis for the year ending 30 June 2007 totalled \$6,428.3 million, compared with \$6,163.1 million for the previous year. This is a 4.3 per cent increase. The remainder of this summary refers to Pharmaceutical Benefits Scheme (PBS) Section 85 data reported on cash accounting basis.

Total PBS prescription volumes increased by 0.1 per cent to a total of 168.5 million, compared to 168.3 million for the previous year. The growth in government expenditure compared with only a slight rise in prescription volume reflects the continuing trend of doctors prescribing newer and more expensive drugs.

Government expenditure amounted to 82.6 per cent of the total cost of PBS prescriptions. The remainder was patient contributions that amounted to \$1,151.3 million, up from \$1,123.3 million in the previous twelve-month period.

The majority of government expenditure on PBS prescriptions was directed towards concessional cardholders (\$4,401.4 million, 80.4% of the total). This is compared to concessional expenditure of \$4,318.0 million in the previous period (80.0% of the total).

The average dispensed price per prescription of PBS medicines increased to \$39.35 for the year ending June 2007 (\$38.75 for the year ending June 2006). The average government cost of these scripts was \$32.50 for the same period (\$32.06 to June 2006).

The three drugs with the highest cost to government were *Atorvastatin Calcium* (\$529.7 million), *Simvastatin* (\$288.5 million) and *Clopidogrel Hydrogen Sulfate* (\$157.5 million). PBS drugs most frequently prescribed are *Atorvastatin Calcium*, followed by *Simvastatin* and *Esomeprazole Magnesium Trihydrate*. See Table 12 for details.

The three drug groups (ATC Level 2) contributing the most to the increase in cost to government, compared to the previous 12 month period, were *Lipid modifying agents* (up \$63.8 million to \$1,004.4 million), *Immunosuppressive agents* (up \$37.1 million to \$134.8 million) and *Drugs used in diabetes* (up \$35.2 million to \$243.3 million). See Table 7 for details.

Table 1(a): Pharmaceutical Benefits Expenditure on accrual accounting basis, year ending: Jun 2007

Category	Year ending Jun 2006		Year ending Jun 2007		Change	
	\$	%	\$	%	\$	%
Concessional	4,320,976,347	70.1	4,445,205,256	69.2	124,228,909	2.9
General	1,074,263,041	17.4	1,048,209,419	16.3	-26,053,623	-2.4
Highly Specialised Drugs	527,631,676	8.6	627,881,969	9.8	100,250,293	19.0
Drs Bag	10,382,160	0.2	12,145,525	0.2	1,763,365	17.0
Section 100	221,993,462	3.6	286,975,503	4.5	64,982,042	29.3
Safety Net Cards	7,882,853	0.1	7,880,972	0.1	-1,881	0.0
Total	6,163,129,539	100.0	6,428,298,644	100.0	265,169,105	4.3

Table 1(b): PBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2007

Volume Category	Year ending Jun 2006		Year ending Jun 2007		Change	
	Number	%	Number	%	Number	%
Concessional non Safety Net	105,152,486	62.5	110,917,202	65.8	5,764,716	5.5
Concessional Safety Net	35,945,690	21.4	32,675,864	19.4	-3,269,826	-9.1
<i>Total Concessional</i>	<i>141,098,176</i>	<i>83.8</i>	<i>143,593,066</i>	<i>85.2</i>	<i>2,494,890</i>	<i>1.8</i>
General non Safety Net	20,917,523	12.4	19,871,669	11.8	-1,045,854	-5.0
General Safety Net	5,910,828	3.5	4,710,422	2.8	-1,200,406	-20.3
<i>Total General</i>	<i>26,828,351</i>	<i>15.9</i>	<i>24,582,091</i>	<i>14.6</i>	<i>-2,246,260</i>	<i>-8.4</i>
Drs Bag	396,088	0.2	360,362	0.2	-35,726	-9.0
Total	168,322,615	100.0	168,535,519	100.0	212,904	0.1
Govt Cost Category	Year ending Jun 2006		Year ending Jun 2007		Change	
	\$	%	\$	%	\$	%
Concessional non Safety Net	3,145,480,431	58.3	3,333,875,949	60.9	188,395,518	6.0
Concessional Safety Net	1,172,502,111	21.7	1,067,478,074	19.5	-105,024,037	-9.0
<i>Total Concessional</i>	<i>4,317,982,542</i>	<i>80.0</i>	<i>4,401,354,023</i>	<i>80.4</i>	<i>83,371,481</i>	<i>1.9</i>
General non Safety Net	850,095,680	15.8	890,275,536	16.3	40,179,856	4.7
General Safety Net	216,246,563	4.0	174,127,771	3.2	-42,118,792	-19.5
<i>Total General</i>	<i>1,066,342,242</i>	<i>19.8</i>	<i>1,064,403,307</i>	<i>19.4</i>	<i>-1,938,935</i>	<i>-0.2</i>
Drs Bag	10,063,803	0.2	10,698,205	0.2	634,402	6.3
Total	5,394,388,587	100.0	5,476,455,535	100.0	82,066,948	1.5

Table 1(c): RPBS Section 85 Prescription Volume and Government Cost (on cash accounting basis), year ending: Jun 2007

Volume	Year ending Jun 2006		Year ending Jun 2007		Change	
	Number	%	Number	%	Number	%
Total	15,167,849	100.0	14,822,815	100.0	-345,034	-2.3
Govt Cost	Year ending Jun 2006		Year ending Jun 2007		Change	
	\$	%	\$	%	\$	%
Total	455,134,031	100.0	439,275,025	100.0	-15,859,006	-3.5

Table 2: PBS Prescription Volume, Government Cost and Patient Contributions, year ending: Jun 2007

Category	Volume	Govt Cost \$	Patient Payments \$	Total Cost \$	Ave Price \$
Concessional non Safety Net	110,917,202	3,333,875,949	532,682,972	3,866,558,920	34.86
Concessional Safety Net	32,675,864	1,067,478,074	0	1,067,478,074	32.67
<i>Total Concessional</i>	<i>143,593,066</i>	<i>4,401,354,023</i>	<i>532,682,972</i>	<i>4,934,036,994</i>	<i>34.36</i>
General non Safety Net	19,871,669	890,275,536	596,483,266	1,486,758,801	74.82
General Safety Net	4,710,422	174,127,771	22,154,622	196,282,393	41.67
<i>Total General</i>	<i>24,582,091</i>	<i>1,064,403,307</i>	<i>618,637,888</i>	<i>1,683,041,195</i>	<i>68.47</i>
Total	168,175,157	5,465,757,330	1,151,320,859	6,617,078,189	39.35
Drs Bag	360,362	10,698,205	0	10,698,205	29.69
Total	168,535,519	5,476,455,535	1,151,320,859	6,627,776,394	39.33

Table 2(a): PBS Prescription Volume and Govt Cost by monthly summary (excl. Drs Bag), year ending: Jun 2007

	Month	Volume	Govt Cost \$	Patient Payments \$	Total Cost \$	Ave Price \$	
2005	JUL	13,690,883	431,036,085	97,622,020	528,658,105	38.61	
	AUG	14,693,542	463,724,382	97,547,748	561,272,130	38.20	
	SEP	14,886,063	468,879,016	91,237,069	560,116,085	37.63	
	OCT	13,903,141	446,255,439	79,086,611	525,342,050	37.79	
	NOV	14,937,613	484,795,977	79,215,732	564,011,709	37.76	
	DEC	14,880,811	489,217,726	72,382,019	561,599,745	37.74	
2006	JAN	16,337,874	539,262,712	79,860,328	619,123,040	37.89	
	FEB	11,035,284	354,268,798	89,923,972	444,192,771	40.25	
	MAR	13,289,405	426,417,337	110,434,190	536,851,527	40.40	
	APR	12,115,807	383,918,582	100,137,947	484,056,529	39.95	
	MAY	14,830,815	471,191,649	120,919,110	592,110,758	39.92	
	JUN	13,325,289	425,357,080	104,902,946	530,260,027	39.79	
	Total	167,926,527	5,384,324,784	1,123,269,692	6,507,594,476	38.75	
	2006	JUL	13,771,773	439,545,590	103,263,158	542,808,747	39.41
		AUG	15,050,735	473,576,444	104,941,754	578,518,198	38.44
		SEP	13,370,086	421,200,794	86,138,463	507,339,257	37.95
OCT		15,584,083	501,793,399	93,603,898	595,397,297	38.21	
NOV		14,511,137	480,055,951	81,319,224	561,375,175	38.69	
DEC		14,190,861	471,829,466	73,371,825	545,201,291	38.42	
2007	JAN	16,457,434	545,238,405	84,638,781	629,877,186	38.27	
	FEB	12,028,117	392,651,588	96,517,273	489,168,861	40.67	
	MAR	13,820,638	452,527,147	112,509,438	565,036,585	40.88	
	APR	11,320,037	366,811,722	92,744,491	459,556,213	40.60	
	MAY	14,233,426	464,913,898	114,503,610	579,417,508	40.71	
	JUN	13,836,830	455,612,926	107,768,945	563,381,872	40.72	
Total	168,175,157	5,465,757,330	1,151,320,859	6,617,078,189	39.35		

**Table 3: PBS processing by State (excl. Drs Bag), year ending:
Jun 2007**

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
Volume									
Concess NSN	37,957,321	28,236,204	20,880,922	9,561,445	9,626,585	3,194,563	371,036	1,089,126	110,917,202
Concess SN	11,626,997	8,203,870	6,277,905	2,769,474	2,465,702	1,001,773	54,742	275,401	32,675,864
General NSN	6,653,060	4,875,605	3,893,273	1,442,543	2,034,515	421,401	127,937	423,335	19,871,669
General SN	1,688,799	1,178,159	876,938	343,185	419,051	97,301	17,438	89,551	4,710,422
Total	57,926,177	42,493,838	31,929,038	14,116,647	14,545,853	4,715,038	571,153	1,877,413	168,175,157
Govt Cost \$									
Concess NSN	1,146,961,166	841,637,223	626,464,658	291,575,417	287,122,233	92,833,755	11,524,730	35,756,767	3,333,875,949
Concess SN	382,635,744	263,663,948	205,789,742	91,354,726	80,756,659	31,770,069	1,840,620	9,666,566	1,067,478,074
General NSN	297,464,819	216,599,337	172,256,508	69,182,106	91,840,332	18,513,203	5,429,569	18,989,662	890,275,536
General SN	61,522,178	43,302,463	33,847,298	12,041,673	15,963,528	3,370,263	657,787	3,422,580	174,127,771
Total	1,888,583,908	1,365,202,971	1,038,358,205	464,153,923	475,682,752	146,487,291	19,452,706	67,835,574	5,465,757,330
Total Cost \$									
Concess NSN	1,329,263,647	977,260,929	726,727,914	337,497,844	333,331,125	108,190,501	13,301,700	40,985,261	3,866,558,920
Concess SN	382,635,744	263,663,948	205,789,742	91,354,726	80,756,659	31,770,069	1,840,620	9,666,566	1,067,478,074
General NSN	497,173,093	362,948,786	289,122,347	112,488,512	152,902,530	31,165,516	9,263,242	31,694,777	1,486,758,801
General SN	69,464,749	48,844,541	37,971,487	13,655,604	17,934,693	3,827,860	739,769	3,843,690	196,282,393
Total	2,278,537,233	1,652,718,203	1,259,611,490	554,996,686	584,925,006	174,953,946	25,145,331	86,190,294	6,617,078,189
Ave Prices \$									
Concess NSN	35.02	34.61	34.80	35.30	34.63	33.87	35.85	37.63	34.86
Concess SN	32.91	32.14	32.78	32.99	32.75	31.71	33.62	35.10	32.67
General NSN	74.73	74.44	74.26	77.98	75.15	73.96	72.40	74.87	74.82
General SN	41.13	41.46	43.30	39.79	42.80	39.34	42.42	42.92	41.67
Total	39.34	38.89	39.45	39.32	40.21	37.11	44.03	45.91	39.35
Population ('000) ^(a)	6,854.8	5,165.4	4,132.0	1,575.7	2,081.0	491.7	212.6	336.4	20,852.0
Volume per capita	8.5	8.2	7.7	9.0	7.0	9.6	2.7	5.6	8.1
Govt cost per capita	275.5	264.3	251.3	294.6	228.6	297.9	91.5	201.6	262.1
% Population	32.9	24.8	19.8	7.6	10.0	2.4	1.0	1.6	100
% Volume	34.4	25.3	19.0	8.4	8.6	2.8	0.3	1.1	100
% Govt Cost	34.6	25.0	19.0	8.5	8.7	2.7	0.4	1.2	100
% Total Cost	34.4	25.0	19.0	8.4	8.8	2.6	0.4	1.3	100

(a) Population 31 December 2006

Source: ABS Publication 3101.0

**Table 4(a): PBS processing by State (excl. Drs Bag), years ending:
Jun 2004 to end Jun 2007**

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
Prescriptions - Volume									
Year Ending Jun 04	57,522,388	41,577,645	30,517,672	14,028,160	14,544,454	4,745,820	559,466	1,939,520	165,435,125
Year Ending Jun 05	58,612,737	42,766,141	32,070,184	14,283,055	14,822,026	4,769,403	588,185	1,965,279	169,877,010
Year Ending Jun 06	57,687,957	42,615,961	31,420,756	14,289,672	14,580,874	4,829,384	588,293	1,913,630	167,926,527
Year Ending Jun 07	57,926,177	42,493,838	31,929,038	14,116,647	14,545,853	4,715,038	571,153	1,877,413	168,175,157
Change	238,220	(122,123)	508,282	(173,025)	(35,021)	(114,346)	(17,140)	(36,217)	248,630
%	0.41	-0.29	1.62	-1.21	-0.24	-2.37	-2.91	-1.89	0.15
Government Cost \$									
Year Ending Jun 04	1,745,056,037	1,257,672,395	914,708,506	420,910,115	436,435,596	136,268,185	17,184,094	63,433,072	4,991,668,000
Year Ending Jun 05	1,840,852,241	1,329,148,336	995,899,572	445,013,278	458,386,686	140,602,859	18,839,019	67,148,166	5,295,890,157
Year Ending Jun 06	1,861,179,040	1,355,476,939	1,009,075,908	460,967,737	464,591,743	145,927,969	19,542,876	67,562,572	5,384,324,784
Year Ending Jun 07	1,888,583,908	1,365,202,971	1,038,358,205	464,153,923	475,682,752	146,487,291	19,452,706	67,835,574	5,465,757,330
Change	27,404,869	9,726,032	29,282,297	3,186,186	11,091,009	559,322	(90,170)	273,003	81,432,546
%	1.47	0.72	2.90	0.69	2.39	0.38	-0.46	0.40	1.51

**Table 4(b): PBS processing by State (incl Drs Bag), highest volume drug: ATORVASTATIN CALCIUM
year ending: Jun 2007**

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
Prescriptions - Volume									
Year Ending Jun 06	3,066,487	1,984,821	1,650,790	717,857	760,624	177,122	38,366	102,802	8,498,869
Year Ending Jun 07	3,375,508	2,185,771	1,872,784	775,670	883,600	189,789	44,165	113,340	9,440,627
Change	309,021	200,950	221,994	57,813	122,976	12,667	5,799	10,538	941,758
%	10.08	10.12	13.45	8.05	16.17	7.15	15.11	10.25	11.08
Government Cost \$									
Year Ending Jun 06	174,942,217	113,505,837	94,851,326	42,347,744	43,606,329	10,581,241	2,163,300	5,478,167	487,476,160
Year Ending Jun 07	187,472,888	122,146,492	106,444,627	44,537,144	49,755,383	11,081,050	2,439,968	5,854,798	529,732,351
Change	12,530,671	8,640,655	11,593,301	2,189,401	6,149,054	499,809	276,668	376,632	42,256,191
%	7.16	7.61	12.22	5.17	14.10	4.72	12.79	6.88	8.67

**Table 4(c): PBS processing by State (incl Drs Bag), highest Government cost drug: ATORVASTATIN CALCIUM
year ending: Jun 2007**

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
Prescriptions - Volume									
Year Ending Jun 06	3,066,487	1,984,821	1,650,790	717,857	760,624	177,122	38,366	102,802	8,498,869
Year Ending Jun 07	3,375,508	2,185,771	1,872,784	775,670	883,600	189,789	44,165	113,340	9,440,627
Change	309,021	200,950	221,994	57,813	122,976	12,667	5,799	10,538	941,758
%	10.08	10.12	13.45	8.05	16.17	7.15	15.11	10.25	11.08
Government Cost \$									
Year Ending Jun 06	174,942,217	113,505,837	94,851,326	42,347,744	43,606,329	10,581,241	2,163,300	5,478,167	487,476,160
Year Ending Jun 07	187,472,888	122,146,492	106,444,627	44,537,144	49,755,383	11,081,050	2,439,968	5,854,798	529,732,351
Change	12,530,671	8,640,655	11,593,301	2,189,401	6,149,054	499,809	276,668	376,632	42,256,191
%	7.16	7.61	12.22	5.17	14.10	4.72	12.79	6.88	8.67

Continued ..

Table 4(d): PBS processing by State (incl Drs Bag), highest volume ATC Level 2 year ending: Jun 2007
Agents acting on the renin-angiotensin system

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
Prescriptions - Volume									
Year Ending Jun 06	6,970,323	5,173,215	3,363,976	1,609,415	1,777,520	580,233	76,624	246,744	19,798,050
Year Ending Jun 07	6,698,191	4,958,262	3,310,548	1,544,025	1,687,994	545,204	65,225	212,482	19,021,931
Change	(272,132)	(214,953)	(53,428)	(65,390)	(89,526)	(35,029)	(11,399)	(34,262)	(776,119)
%	-3.90	-4.16	-1.59	-4.06	-5.04	-6.04	-14.88	-13.89	-3.92
Government cost \$									
Year Ending Jun 06	147,640,745	108,913,711	71,199,508	34,083,305	37,001,478	12,438,450	1,416,880	4,646,337	417,340,415
Year Ending Jun 07	136,121,522	99,760,765	66,359,509	30,968,474	33,637,674	11,125,808	1,177,354	4,083,127	383,234,232
Change	(11,519,224)	(9,152,946)	(4,840,000)	(3,114,832)	(3,363,804)	(1,312,642)	(239,526)	(563,210)	(34,106,183)
%	-7.80	-8.40	-6.80	-9.14	-9.09	-10.55	-16.91	-12.12	-8.17

Table 4(e): PBS processing by State (incl Drs Bag), highest Government cost ATC Level 2 year ending: Jun 2007
Lipid modifying agents

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
Prescriptions - Volume									
Year Ending Jun 06	6,206,180	4,333,664	3,129,277	1,449,591	1,526,900	427,835	68,275	223,447	17,365,169
Year Ending Jun 07	6,668,155	4,641,441	3,460,539	1,543,518	1,685,171	447,000	74,859	236,714	18,757,397
Change	461,975	307,777	331,262	93,927	158,271	19,165	6,584	13,267	1,392,228
%	7.44	7.10	10.59	6.48	10.37	4.48	9.64	5.94	8.02
Government cost \$									
Year Ending Jun 06	333,882,185	233,140,168	171,475,419	80,780,709	82,170,272	24,190,160	3,639,929	11,371,771	940,650,611
Year Ending Jun 07	353,391,614	246,575,089	189,143,794	85,210,122	89,570,632	24,878,364	3,933,897	11,741,470	1,004,444,984
Change	19,509,430	13,434,922	17,668,375	4,429,414	7,400,360	688,205	293,968	369,699	63,794,373
%	5.84	5.76	10.30	5.48	9.01	2.84	8.08	3.25	6.78

CT

Table 4(f): PBS processing by State (incl Drs Bag), greatest increase in Government cost ATC Level 2 year ending: Jun 2007
Lipid modifying agents

	NSW	Vic	Qld	SA	WA	Tas	NT	ACT	Australia
Prescriptions - Volume									
Year Ending Jun 06	6,206,180	4,333,664	3,129,277	1,449,591	1,526,900	427,835	68,275	223,447	17,365,169
Year Ending Jun 07	6,668,155	4,641,441	3,460,539	1,543,518	1,685,171	447,000	74,859	236,714	18,757,397
Change	461,975	307,777	331,262	93,927	158,271	19,165	6,584	13,267	1,392,228
%	7.44	7.10	10.59	6.48	10.37	4.48	9.64	5.94	8.02
Government cost \$									
Year Ending Jun 06	333,882,185	233,140,168	171,475,419	80,780,709	82,170,272	24,190,160	3,639,929	11,371,771	940,650,611
Year Ending Jun 07	353,391,614	246,575,089	189,143,794	85,210,122	89,570,632	24,878,364	3,933,897	11,741,470	1,004,444,984
Change	19,509,430	13,434,922	17,668,375	4,429,414	7,400,360	688,205	293,968	369,699	63,794,373
%	5.84	5.76	10.30	5.48	9.01	2.84	8.08	3.25	6.78

Table 5: PBS Other - Summary of direct payments and advances

Expenditure Year ending June 2005, 2006 & 2007- \$ millions

	2004/05 \$ m	2005/06 \$ m	2006/07 \$ m
<i>Highly specialised drugs (1)</i>	459.6	526.3	583.6
<i>Safety net card issue fees</i>	8.0	7.9	7.9
<i>Drs bag items</i>	9.4	10.1	12.1
<i>Opiate Dependence Treatment Program</i>	21.4	24.8	25.0
<i>Special Authority Program</i>	30.0	54.5	61.5
<i>Chemotherapy Access Program</i>	35.6	41.3	48.1
<i>Aboriginal health services (GST exclusive)</i>	22.0	23.2	27.5
<i>Botox (incl. Dysport)</i>	7.2	6.6	8.8
<i>Ostomy preparations</i>	0.5	0.5	0.5
<i>In vitro fertilisation</i>	47.3	49.7	55.2
<i>Human growth hormones</i>	18.9	19.7	20.6
<i>Other</i>	0.1	0.1	0.1
Total	660.0	764.7	850.9

(1) Comprises grants paid in advance to the States and Territories and Payments made to Private Hospitals reconciled against actual usage (see page 40).

Table 6: ATC main group comparison (incl Drs bag), year ending: Jun 2007

ATC Group Level 1	Year ending - Jun 2006				Year ending - Jun 2007			
	Number	Govt Cost \$	Total Cost \$	Ave Price \$	Number	Govt Cost \$	Total Cost \$	Ave Price \$
Alimentary tract and metabolism	23,492,675	811,727,089	981,859,430	41.79	23,934,679	772,472,555	964,098,639	40.28
Blood and blood forming organs	6,085,067	202,273,505	232,595,770	38.22	6,542,307	215,943,807	252,122,765	38.54
Cardiovascular system	55,865,842	1,683,543,228	2,086,547,289	37.35	56,505,684	1,713,835,262	2,116,492,531	37.46
Dermatologicals	2,692,132	56,275,563	71,777,184	26.66	2,656,263	55,138,451	71,566,828	26.94
Genito urinary system and sex hormones	3,505,487	85,351,856	106,099,670	30.27	3,330,315	83,125,428	104,016,015	31.23
Systemic hormonal preparations, excl. sex hormones and	2,490,780	29,495,556	40,004,686	16.06	2,495,826	32,504,989	43,189,397	17.30
Antiinfectives for systemic use	12,324,846	235,827,373	297,144,618	24.11	12,125,459	217,410,730	280,786,883	23.16
Antineoplastic and immunomodulating agents	1,282,066	539,426,177	555,509,932	433.29	1,392,424	609,924,113	628,724,301	451.53
Musculo-skeletal system	10,047,657	278,028,406	342,220,128	34.06	9,774,505	271,112,984	331,888,339	33.95
Nervous system	32,683,385	955,014,674	1,173,070,241	35.89	32,435,857	995,489,069	1,209,818,371	37.30
Antiparasitic products, insecticides and repellents	150,462	1,348,679	1,822,175	12.11	44,402	546,303	742,694	16.73
Respiratory system	9,471,069	367,217,720	443,644,347	46.84	9,108,543	354,964,304	430,868,533	47.30
Sensory organs	7,457,863	98,642,958	130,507,815	17.50	7,434,137	104,009,614	138,559,677	18.64
Various	567,241	48,349,169	52,234,658	92.09	562,822	47,942,720	52,101,944	92.57
Not otherwise classified	206,043	1,866,634	2,620,338	12.72	192,296	2,035,206	2,799,479	14.56
Total	168,322,615	5,394,388,587	6,517,658,279	38.72	168,535,519	5,476,455,535	6,627,776,394	39.33

Change, years ending:	Jun 2006 to Jun 2007				Jun 2006 to Jun 2007			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
Alimentary tract and metabolism	442,004	-39,254,534	-17,760,791	-1.51	1.88	-4.84	-1.81	-3.62
Blood and blood forming organs	457,240	13,670,302	19,526,995	0.31	7.51	6.76	8.40	0.82
Cardiovascular system	639,842	30,292,034	29,945,242	0.11	1.15	1.80	1.44	0.29
Dermatologicals	-35,869	-1,137,112	-210,356	0.28	-1.33	-2.02	-0.29	1.05
Genito urinary system and sex hormones	-175,172	-2,226,428	-2,083,655	0.97	-5.00	-2.61	-1.96	3.19
Systemic hormonal preparations, excl. sex hormones and	5,046	3,009,433	3,184,711	1.24	0.20	10.20	7.96	7.74
Antiinfectives for systemic use	-199,387	-18,416,643	-16,357,734	-0.95	-1.62	-7.81	-5.50	-3.95
Antineoplastic and immunomodulating agents	110,358	70,497,936	73,214,369	18.24	8.61	13.07	13.18	4.21
Musculo-skeletal system	-273,152	-6,915,422	-10,331,790	-0.11	-2.72	-2.49	-3.02	-0.31
Nervous system	-247,528	40,474,396	36,748,130	1.41	-0.76	4.24	3.13	3.92
Antiparasitic products, insecticides and repellents	-106,060	-802,377	-1,079,481	4.62	-70.49	-59.49	-59.24	38.12
Respiratory system	-362,526	-12,253,416	-12,775,814	0.46	-3.83	-3.34	-2.88	0.99
Sensory organs	-23,726	5,366,656	8,051,863	1.14	-0.32	5.44	6.17	6.51
Various	-4,419	-406,449	-132,714	0.49	-0.78	-0.84	-0.25	0.53
Not otherwise classified	-13,747	168,572	179,141	1.84	-6.67	9.03	6.84	14.47
Total	212,904	82,066,948	110,118,115	0.60	0.13	1.52	1.69	1.56

Table 7: Top ten ATC drug groups with greatest increase in Government cost (incl Drs bag), year ending: Jun 2007

ATC Group Level 2	Year ending: Jun 2006				Year ending: Jun 2007				Change		
	Number	Govt Cost \$	Total Cost \$	Ave Price \$	Number	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$
Lipid modifying agents	17,365,169	940,650,611	1,114,784,039	64.20	18,757,397	1,004,444,984	1,207,798,678	64.39	1,392,228	63,794,373	93,014,639
Immunosuppressive agents	298,609	97,629,573	101,562,542	340.12	346,688	134,764,102	139,780,063	403.19	48,079	37,134,529	38,217,521
Drugs used in diabetes	5,508,145	208,163,251	232,935,447	42.29	5,901,044	243,343,604	272,928,041	46.25	392,899	35,180,354	39,992,594
Psycholeptics	7,316,315	313,394,268	344,069,028	47.03	7,368,402	340,353,389	373,784,333	50.73	52,087	26,959,121	29,715,305
Antineoplastic agents	464,943	226,591,528	232,540,826	500.15	483,536	248,328,728	254,841,867	527.04	18,593	21,737,200	22,301,041
Analgesics	10,699,437	159,517,995	197,291,243	18.44	10,601,676	175,061,343	216,028,173	20.38	-97,761	15,543,348	18,736,930
Antithrombotic agents	5,501,332	194,777,668	222,238,098	40.40	5,905,564	207,810,703	240,679,115	40.75	404,232	13,033,035	18,441,016
Endocrine therapy	431,599	121,472,024	126,212,143	292.43	471,456	130,326,918	135,995,882	288.46	39,857	8,854,894	9,783,739
Ophthalmologicals	6,678,446	96,022,823	125,016,769	18.72	6,690,838	101,450,265	133,151,476	19.90	12,392	5,427,442	8,134,706
Beta blocking agents	5,097,677	83,529,703	103,618,010	20.33	5,193,142	88,823,307	111,249,228	21.42	95,465	5,293,604	7,631,218
Sub-total	59,361,672	2,441,749,444	2,800,268,145	47.17	61,719,743	2,674,707,342	3,086,236,854	50.00	2,358,071	232,957,898	285,968,709
Total	168,322,615	5,394,388,587	6,517,658,279	38.72	168,535,519	5,476,455,535	6,627,776,394	39.33	212,904	82,066,948	110,118,115
Top ten as % of Total	35.27	45.26	42.96		36.62	48.84	46.57		1,107.57	283.86	259.69

Table 8: Top 3 drugs by generic name in ATC drug groups with greatest increase in Govt. cost (incl Drs bag), year ending: Jun 2006 to year ending: Jun 2007

Group and Drugs	Change from:	Jun 2006	Govt Cost \$
	Volume		
Lipid modifying agents	1,392,228		63,794,373
ATORVASTATIN CALCIUM	941,758		42,256,191
EZETIMIBE with SIMVASTATIN	172,815		22,599,833
ROSUVASTATIN CALCIUM	273,563		16,562,490
Immunosuppressive agents	48,079		37,134,529
ETANERCEPT	12,257		19,426,874
ADALIMUMAB	8,271		12,546,523
EFALIZUMAB	3,995		4,166,962
Drugs used in diabetes	392,899		35,180,354
INSULIN GLARGINE	57,208		22,384,393
ROSLITAZONE MALEATE	174,500		11,021,513
INSULIN DETEMIR	13,890		5,593,328
Psycholeptics	52,087		26,959,121
RISPERIDONE	79,666		13,970,543
QUETIAPINE FUMARATE	41,925		6,775,753
OLANZAPINE	32,060		3,741,085
Antineoplastic agents	18,593		21,737,200
RITUXIMAB	4,730		7,765,226
DOCETAXEL	1,828		4,421,484
CAPECITABINE	4,896		3,487,375
Analgesics	-97,761		15,543,348
BUPRENORPHINE	215,139		7,966,139
OXYCODONE HYDROCHLORIDE	218,740		6,450,049
FENTANYL	59,498		3,948,630
Antithrombotic agents	404,232		13,033,035
CLOPIDOGREL HYDROGEN SULFATE	218,389		10,656,630
ENOXAPARIN SODIUM	39,624		2,589,769
WARFARIN SODIUM	111,639		1,000,094
Endocrine therapy	39,857		8,854,894
ANASTROZOLE	53,333		7,872,976
LEUPRORELIN ACETATE	960		1,445,061
GOSERELIN ACETATE	1,600		960,509
Ophthalmologicals	12,392		5,427,442
LATANOPROST with TIMOLOL MALEATE	168,513		5,879,404
BRIMONIDINE TARTRATE with TIMOLOL MALEATE	38,518		913,215
BIMATOPROST	7,605		523,906
Beta blocking agents	95,465		5,293,604
BISOPROLOL FUMARATE	50,804		2,966,199
METOPROLOL SUCCINATE	18,637		1,425,907
CARVEDILOL	29,533		1,298,762

Note: The generic components listed can add to more than the total for the drug group because of a decrease in govt cost for other generic drugs in that group.

Table 9(a): PBS Prescription Volume, Government Cost and Average Government Cost/Script by month (excl Drs Bag), year ending:
Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	13,791,973	13,119,569	13,963,090	14,857,659	13,410,960	15,227,188	14,968,042	12,306,859	13,289,997	13,186,312	13,736,387	13,577,089
Year Ending Jun 05	14,453,678	14,192,521	14,834,000	14,869,573	15,063,613	15,357,260	15,541,445	11,601,613	12,903,945	13,687,110	13,333,472	14,038,780
Year Ending Jun 06	13,690,883	14,693,542	14,886,063	13,903,141	14,937,613	14,880,811	16,337,874	11,035,284	13,289,405	12,115,807	14,830,815	13,325,289
Year Ending Jun 07	13,771,773	15,050,735	13,370,086	15,584,083	14,511,137	14,190,861	16,457,434	12,028,117	13,820,638	11,320,037	14,233,426	13,836,830
Change	80,890	357,193	(1,515,977)	1,680,942	(426,476)	(689,950)	119,560	992,833	531,233	(795,770)	(597,389)	511,541
%	0.59	2.43	-10.18	12.09	-2.86	-4.64	0.73	9.00	4.00	-6.57	-4.03	3.84
Prescriptions - Cumulative												
Year Ending Jun 04	13,791,973	26,911,542	40,874,632	55,732,291	69,143,251	84,370,439	99,338,481	111,645,340	124,935,337	138,121,649	151,858,036	165,435,125
Year Ending Jun 05	14,453,678	28,646,199	43,480,199	58,349,772	73,413,385	88,770,645	104,312,090	115,913,703	128,817,648	142,504,758	155,838,230	169,877,010
Year Ending Jun 06	13,690,883	28,384,425	43,270,488	57,173,629	72,111,242	86,992,053	103,329,927	114,365,211	127,654,616	139,770,423	154,601,238	167,926,527
Year Ending Jun 07	13,771,773	28,822,508	42,192,594	57,776,677	72,287,814	86,478,675	102,936,109	114,964,226	128,784,864	140,104,901	154,338,327	168,175,157
Change	80,890	438,083	(1,077,894)	603,048	176,572	(513,378)	(393,818)	599,015	1,130,248	334,478	(262,911)	248,630
%	0.59	1.54	-2.49	1.05	0.24	-0.59	-0.38	0.52	0.89	0.24	-0.17	0.15
Government Cost \$ - Monthly												
Year Ending Jun 04	402,781,737	386,110,781	410,407,472	449,507,940	410,609,029	472,129,184	465,657,878	372,727,287	400,886,007	394,160,786	416,964,565	409,725,334
Year Ending Jun 05	442,771,059	442,092,007	461,770,661	466,143,956	478,979,199	490,937,409	496,643,111	356,051,231	394,064,996	420,048,848	411,774,557	434,613,121
Year Ending Jun 06	431,036,085	463,724,382	468,879,016	446,255,439	484,795,977	489,217,726	539,262,712	354,268,798	426,417,337	383,918,582	471,191,649	425,357,080
Year Ending Jun 07	439,545,590	473,576,444	421,200,794	501,793,399	480,055,951	471,829,466	545,238,405	392,651,588	452,527,147	366,811,722	464,913,898	455,612,926
Change	8,509,504	9,852,061	(47,678,222)	55,537,960	(4,740,026)	(17,388,260)	5,975,694	38,382,790	26,109,810	(17,106,860)	(6,277,751)	30,255,846
%	1.97	2.12	-10.17	12.45	-0.98	-3.55	1.11	10.83	6.12	-4.46	-1.33	7.11
Government Cost \$ - Cumulative												
Year Ending Jun 04	402,781,737	788,892,518	1,199,299,990	1,648,807,929	2,059,416,959	2,531,546,143	2,997,204,021	3,369,931,308	3,770,817,315	4,164,978,101	4,581,942,665	4,991,668,000
Year Ending Jun 05	442,771,059	884,863,066	1,346,633,727	1,812,777,683	2,291,756,883	2,782,694,292	3,279,337,403	3,635,388,634	4,029,453,631	4,449,502,479	4,861,277,036	5,295,890,157
Year Ending Jun 06	431,036,085	894,760,468	1,363,639,484	1,809,894,923	2,294,690,899	2,783,908,626	3,323,171,337	3,677,440,136	4,103,857,473	4,487,776,055	4,958,967,704	5,384,324,784
Year Ending Jun 07	439,545,590	913,122,033	1,334,322,827	1,836,116,226	2,316,172,177	2,788,001,643	3,333,240,049	3,725,891,637	4,178,418,784	4,545,230,506	5,010,144,404	5,465,757,330
Change	8,509,504	18,361,566	(29,316,656)	26,221,304	21,481,278	4,093,018	10,068,711	48,451,501	74,561,311	57,454,451	51,176,700	81,432,546
%	1.97	2.05	-2.15	1.45	0.94	0.15	0.30	1.32	1.82	1.28	1.03	1.51
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	29.20	29.43	29.39	30.25	30.62	31.01	31.11	30.29	30.16	29.89	30.35	30.18
Year Ending Jun 05	30.63	31.15	31.13	31.35	31.80	31.97	31.96	30.69	30.54	30.69	30.88	30.96
Year Ending Jun 06	31.48	31.56	31.50	32.10	32.45	32.88	33.01	32.10	32.09	31.69	31.77	31.92
Year Ending Jun 07	31.92	31.47	31.50	32.20	33.08	33.25	33.13	32.64	32.74	32.40	32.66	32.93
Change	0.43	-0.09	0.01	0.10	0.63	0.37	0.12	0.54	0.66	0.72	0.89	1.01
%	1.38	-0.30	0.02	0.32	1.93	1.13	0.37	1.69	2.04	2.26	2.81	3.15
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	29.20	29.31	29.34	29.58	29.78	30.01	30.17	30.18	30.18	30.15	30.17	30.17
Year Ending Jun 05	30.63	30.89	30.97	31.07	31.22	31.35	31.44	31.36	31.28	31.22	31.19	31.17
Year Ending Jun 06	31.48	31.52	31.51	31.66	31.82	32.00	32.16	32.16	32.15	32.11	32.08	32.06
Year Ending Jun 07	31.92	31.68	31.62	31.78	32.04	32.24	32.38	32.41	32.44	32.44	32.46	32.50
Change	0.43	0.16	0.11	0.12	0.22	0.24	0.22	0.25	0.30	0.33	0.39	0.44
%	1.38	0.50	0.35	0.39	0.69	0.74	0.69	0.79	0.92	1.04	1.20	1.36

Table 9(b): General patients - total by month (excl Drs Bag), year ending:

Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	2,215,914	2,162,235	2,336,280	2,575,320	2,397,417	2,781,688	2,868,802	2,001,564	2,129,858	2,101,846	2,215,586	2,201,446
Year Ending Jun 05	2,397,875	2,436,633	2,600,633	2,658,588	2,735,663	2,854,890	3,033,079	1,735,678	1,882,909	1,999,740	1,979,125	2,088,940
Year Ending Jun 06	2,092,752	2,313,430	2,384,546	2,299,966	2,553,924	2,627,513	3,031,197	1,645,120	1,953,749	1,772,108	2,182,818	1,971,228
Year Ending Jun 07	2,059,877	2,251,110	2,013,437	2,420,932	2,345,633	2,332,100	2,719,078	1,567,642	1,760,223	1,470,125	1,837,500	1,804,434
Change	(32,875)	(62,320)	(371,109)	120,966	(208,291)	(295,413)	(312,119)	(77,478)	(193,526)	(301,983)	(345,318)	(166,794)
%	-1.57	-2.69	-15.56	5.26	-8.16	-11.24	-10.30	-4.71	-9.91	-17.04	-15.82	-8.46
Prescriptions - Cumulative												
Year Ending Jun 04	2,215,914	4,378,149	6,714,429	9,289,749	11,687,166	14,468,854	17,337,656	19,339,220	21,469,078	23,570,924	25,786,510	27,987,956
Year Ending Jun 05	2,397,875	4,834,508	7,435,141	10,093,729	12,829,392	15,684,282	18,717,361	20,453,039	22,335,948	24,335,688	26,314,813	28,403,753
Year Ending Jun 06	2,092,752	4,406,182	6,790,728	9,090,694	11,644,618	14,272,131	17,303,328	18,948,448	20,902,197	22,674,305	24,857,123	26,828,351
Year Ending Jun 07	2,059,877	4,310,987	6,324,424	8,745,356	11,090,989	13,423,089	16,142,167	17,709,809	19,470,032	20,940,157	22,777,657	24,582,091
Change	(32,875)	(95,195)	(466,304)	(345,338)	(553,629)	(849,042)	(1,161,161)	(1,238,639)	(1,432,165)	(1,734,148)	(2,079,466)	(2,246,260)
%	-1.57	-2.16	-6.87	-3.80	-4.75	-5.95	-6.71	-6.54	-6.85	-7.65	-8.37	-8.37
Government Cost \$ - Monthly												
Year Ending Jun 04	78,868,056	77,224,551	83,011,891	92,518,658	86,505,734	100,839,287	102,307,978	74,865,663	78,869,780	76,829,873	82,048,139	80,923,978
Year Ending Jun 05	89,444,642	91,867,017	96,779,483	98,041,329	101,705,602	106,039,416	111,467,021	67,627,850	72,633,739	78,517,754	77,756,652	81,478,620
Year Ending Jun 06	82,052,391	89,666,709	92,347,699	89,076,753	98,677,820	102,658,285	117,654,885	69,336,473	82,284,518	73,080,850	89,122,623	80,383,236
Year Ending Jun 07	83,089,406	89,349,981	80,391,246	96,874,061	96,306,213	95,511,145	111,689,383	75,629,926	87,031,562	71,351,585	89,351,740	87,827,060
Change	1,037,015	(316,728)	(11,956,453)	7,797,308	(2,371,606)	(7,147,140)	(5,965,503)	6,293,453	4,747,044	(1,729,266)	229,118	7,443,824
%	1.26	-0.35	-12.95	8.75	-2.40	-6.96	-5.07	9.08	5.77	-2.37	0.26	9.26
Government Cost \$ - Cumulative												
Year Ending Jun 04	78,868,056	156,092,606	239,104,498	331,623,156	418,128,890	518,968,177	621,276,155	696,141,817	775,011,597	851,841,470	933,889,609	1,014,813,587
Year Ending Jun 05	89,444,642	181,311,659	278,091,142	376,132,471	477,838,073	583,877,489	695,344,510	762,972,360	835,606,099	914,123,853	991,880,505	1,073,359,125
Year Ending Jun 06	82,052,391	171,719,100	264,066,799	353,143,552	451,821,372	554,479,657	672,134,543	741,471,016	823,755,534	896,836,384	985,959,007	1,066,342,242
Year Ending Jun 07	83,089,406	172,439,387	252,830,632	349,704,693	446,010,907	541,522,052	653,211,434	728,841,360	815,872,922	887,224,507	976,576,247	1,064,403,307
Change	1,037,015	720,287	(11,236,167)	(3,438,859)	(5,810,465)	(12,957,605)	(18,923,108)	(12,629,655)	(7,882,612)	(9,611,877)	(9,382,760)	(1,938,935)
%	1.26	0.42	-4.26	-0.97	-1.29	-2.34	-2.82	-1.70	-0.96	-1.07	-0.95	-0.18
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	35.59	35.72	35.53	35.93	36.08	36.25	35.66	37.40	37.03	36.55	37.03	36.76
Year Ending Jun 05	37.30	37.70	37.21	36.88	37.18	37.14	36.75	38.96	38.58	39.26	39.29	39.00
Year Ending Jun 06	39.21	38.76	38.73	38.73	38.64	39.07	38.81	42.15	42.12	41.24	40.83	40.78
Year Ending Jun 07	40.34	39.69	39.93	40.02	41.06	40.95	41.08	48.24	49.44	48.53	48.63	48.67
Change	1.13	0.93	1.20	1.29	2.42	1.88	2.26	6.10	7.33	7.29	7.80	7.89
%	2.88	2.41	3.10	3.32	6.26	4.82	5.83	14.47	17.40	17.69	19.10	19.36
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	35.59	35.65	35.61	35.70	35.78	35.87	35.83	36.00	36.10	36.14	36.22	36.26
Year Ending Jun 05	37.30	37.50	37.40	37.26	37.25	37.23	37.15	37.30	37.41	37.56	37.69	37.79
Year Ending Jun 06	39.21	38.97	38.89	38.85	38.80	38.85	38.84	39.13	39.41	39.55	39.67	39.75
Year Ending Jun 07	40.34	40.00	39.98	39.99	40.21	40.34	40.47	41.15	41.90	42.37	42.87	43.30
Change	1.13	1.03	1.09	1.14	1.41	1.49	1.62	2.02	2.49	2.82	3.21	3.55
%	2.88	2.64	2.80	2.94	3.64	3.84	4.18	5.17	6.33	7.12	8.09	8.94

Table 9(c): General patients - non safety net by month (excl Drs Bag), year ending:

Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	1,966,785	1,793,815	1,799,627	1,826,221	1,560,177	1,639,875	1,533,989	1,920,116	2,119,884	2,081,555	2,149,234	2,052,060
Year Ending Jun 05	2,098,652	1,980,002	1,947,873	1,828,358	1,739,101	1,619,653	1,560,454	1,662,375	1,874,859	1,984,384	1,929,811	1,968,929
Year Ending Jun 06	1,857,926	1,881,360	1,769,151	1,553,077	1,567,598	1,425,254	1,515,207	1,588,103	1,945,334	1,765,174	2,154,957	1,894,382
Year Ending Jun 07	1,894,126	1,932,543	1,585,314	1,745,980	1,539,979	1,381,761	1,496,566	1,514,625	1,750,942	1,465,670	1,819,383	1,744,780
Change	36,200	51,183	(183,837)	192,903	(27,619)	(43,493)	(18,641)	(73,478)	(194,392)	(299,504)	(335,574)	(149,602)
%	1.95	2.72	-10.39	12.42	-1.76	-3.05	-1.23	-4.63	-9.99	-16.97	-15.57	-7.90
Prescriptions - Cumulative												
Year Ending Jun 04	1,966,785	3,760,600	5,560,227	7,386,448	8,946,625	10,586,500	12,120,489	14,040,605	16,160,489	18,242,044	20,391,278	22,443,338
Year Ending Jun 05	2,098,652	4,078,654	6,026,527	7,854,885	9,593,986	11,213,639	12,774,093	14,436,468	16,311,327	18,295,711	20,225,522	22,194,451
Year Ending Jun 06	1,857,926	3,739,286	5,508,437	7,061,514	8,629,112	10,054,366	11,569,573	13,157,676	15,103,010	16,868,184	19,023,141	20,917,523
Year Ending Jun 07	1,894,126	3,826,669	5,411,983	7,157,963	8,697,942	10,079,703	11,576,269	13,090,894	14,841,836	16,307,506	18,126,889	19,871,669
Change	36,200	87,383	(96,454)	96,449	68,830	25,337	6,696	(66,782)	(261,174)	(560,678)	(896,252)	(1,045,854)
%	1.95	2.34	-1.75	1.37	0.80	0.25	0.06	-0.51	-1.73	-3.32	-4.71	-5.00
Government Cost \$ - Monthly												
Year Ending Jun 04	70,067,540	64,324,129	64,692,162	66,877,122	57,809,797	61,951,372	57,173,333	71,902,917	78,464,646	75,995,755	79,419,788	75,452,046
Year Ending Jun 05	78,379,314	75,180,117	73,328,788	68,425,245	66,288,110	62,252,119	59,835,935	64,935,403	72,281,976	77,746,781	75,541,267	76,495,851
Year Ending Jun 06	72,714,756	73,296,756	69,649,194	61,751,729	63,183,679	59,403,706	63,459,694	67,201,305	81,935,078	72,706,292	87,665,455	77,128,036
Year Ending Jun 07	76,415,047	77,066,643	64,552,166	72,095,823	66,499,538	60,824,935	68,059,944	73,452,448	86,601,331	71,119,327	88,474,945	85,113,388
Change	3,700,291	3,769,887	(5,097,028)	10,344,094	3,315,860	1,421,230	4,600,250	6,251,143	4,666,253	(1,586,965)	809,490	7,985,352
%	5.09	5.14	-7.32	16.75	5.25	2.39	7.25	9.30	5.70	-2.18	0.92	10.35
Government Cost \$ - Cumulative												
Year Ending Jun 04	70,067,540	134,391,669	199,083,831	265,960,953	323,770,751	385,722,123	442,895,455	514,798,373	593,263,019	669,258,774	748,678,562	824,130,608
Year Ending Jun 05	78,379,314	153,559,431	226,888,219	295,313,464	361,601,574	423,853,693	483,689,628	548,625,030	620,907,007	698,653,787	774,195,054	850,690,906
Year Ending Jun 06	72,714,756	146,011,512	215,660,706	277,412,435	340,596,114	399,999,819	463,459,513	530,660,818	612,595,896	685,302,188	772,967,643	850,095,680
Year Ending Jun 07	76,415,047	153,481,691	218,033,857	290,129,679	356,629,217	417,454,153	485,514,097	558,966,545	645,567,875	716,687,203	805,162,147	890,275,536
Change	3,700,291	7,470,179	2,373,150	12,717,244	16,033,104	17,454,333	22,054,584	28,305,727	32,971,979	31,385,014	32,194,504	40,179,856
%	5.09	5.12	1.10	4.58	4.71	4.36	4.76	5.33	5.38	4.58	4.17	4.73
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	35.63	35.86	35.95	36.62	37.05	37.78	37.27	37.45	37.01	36.51	36.95	36.77
Year Ending Jun 05	37.35	37.97	37.65	37.42	38.12	38.44	38.35	39.06	38.55	39.18	39.14	38.85
Year Ending Jun 06	39.14	38.96	39.37	39.76	40.31	41.68	41.88	42.32	42.12	41.19	40.68	40.71
Year Ending Jun 07	40.34	39.88	40.72	41.29	43.18	44.02	45.48	48.50	49.46	48.52	48.63	48.78
Change	1.21	0.92	1.35	1.53	2.88	2.34	3.60	6.18	7.34	7.33	7.95	8.07
%	3.08	2.36	3.43	3.85	7.14	5.62	8.58	14.60	17.43	17.81	19.54	19.82
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	35.63	35.74	35.80	36.01	36.19	36.44	36.54	36.66	36.71	36.69	36.72	36.72
Year Ending Jun 05	37.35	37.65	37.65	37.60	37.69	37.80	37.86	38.00	38.07	38.19	38.28	38.33
Year Ending Jun 06	39.14	39.05	39.15	39.29	39.47	39.78	40.06	40.33	40.56	40.63	40.63	40.64
Year Ending Jun 07	40.34	40.11	40.29	40.53	41.00	41.42	41.94	42.70	43.50	43.95	44.42	44.80
Change	1.21	1.06	1.14	1.25	1.53	1.63	1.88	2.37	2.94	3.32	3.79	4.16
%	3.08	2.72	2.90	3.18	3.88	4.10	4.70	5.87	7.24	8.18	9.32	10.24

Table 9(d): General patients - Safety Net by month (excl Drs Bag), year ending:

Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	249,129	368,420	536,653	749,099	837,240	1,141,813	1,334,813	81,448	9,974	20,291	66,352	149,386
Year Ending Jun 05	299,223	456,631	652,760	830,230	996,562	1,235,237	1,472,625	73,303	8,050	15,356	49,314	120,011
Year Ending Jun 06	234,826	432,070	615,395	746,889	986,326	1,202,259	1,515,990	57,017	8,415	6,934	27,861	76,846
Year Ending Jun 07	165,751	318,567	428,123	674,952	805,654	950,339	1,222,512	53,017	9,281	4,455	18,117	59,654
Change	(69,075)	(113,503)	(187,272)	(71,937)	(180,672)	(251,920)	(293,478)	(4,000)	866	(2,479)	(9,744)	(17,192)
%	-29.42	-26.27	-30.43	-9.63	-18.32	-20.95	-19.36	-7.02	10.29	-35.75	-34.97	-22.37
Prescriptions - Cumulative												
Year Ending Jun 04	249,129	617,549	1,154,202	1,903,301	2,740,541	3,882,354	5,217,167	5,298,615	5,308,589	5,328,880	5,395,232	5,544,618
Year Ending Jun 05	299,223	755,854	1,408,614	2,238,844	3,235,406	4,470,643	5,943,268	6,016,571	6,024,621	6,039,977	6,089,291	6,209,302
Year Ending Jun 06	234,826	666,896	1,282,291	2,029,180	3,015,506	4,217,765	5,733,755	5,790,772	5,799,187	5,806,121	5,833,982	5,910,828
Year Ending Jun 07	165,751	484,318	912,441	1,587,393	2,393,047	3,343,386	4,565,898	4,618,915	4,628,196	4,632,651	4,650,768	4,710,422
Change	(69,075)	(182,578)	(369,850)	(441,787)	(622,459)	(874,379)	(1,167,857)	(1,171,857)	(1,170,991)	(1,173,470)	(1,183,214)	(1,200,406)
%	-29.42	-27.38	-28.84	-21.77	-20.64	-20.73	-20.37	-20.24	-20.19	-20.21	-20.28	-20.31
Government Cost \$ - Monthly												
Year Ending Jun 04	8,800,516	12,900,421	18,319,729	25,641,536	28,695,937	38,887,915	45,134,645	2,962,746	405,133	834,117	2,628,351	5,471,932
Year Ending Jun 05	11,065,328	16,686,900	23,450,695	29,616,084	35,417,492	43,787,297	51,631,086	2,692,447	351,763	770,974	2,215,385	4,982,769
Year Ending Jun 06	9,337,635	16,369,953	22,698,505	27,325,025	35,494,141	43,254,580	54,195,191	2,135,168	349,439	374,559	1,457,167	3,255,199
Year Ending Jun 07	6,674,359	12,283,337	15,839,080	24,778,239	29,806,675	34,686,210	43,629,439	2,177,478	430,231	232,258	876,795	2,713,672
Change	(2,663,276)	(4,086,615)	(6,859,425)	(2,546,786)	(5,687,466)	(8,568,370)	(10,565,753)	42,310	80,791	(142,301)	(580,372)	(541,528)
%	-28.52	-24.96	-30.22	-9.32	-16.02	-19.81	-19.50	1.98	23.12	-37.99	-39.83	-16.64
Government Cost \$ - Cumulative												
Year Ending Jun 04	8,800,516	21,700,938	40,020,667	65,662,202	94,358,139	133,246,054	178,380,699	181,343,445	181,748,578	182,582,696	185,211,047	190,682,979
Year Ending Jun 05	11,065,328	27,752,228	51,202,923	80,819,007	116,236,498	160,023,796	211,654,882	214,347,329	214,699,092	215,470,066	217,685,451	222,668,220
Year Ending Jun 06	9,337,635	25,707,588	48,406,093	75,731,117	111,225,258	154,479,838	208,675,030	210,810,198	211,159,637	211,534,196	212,991,363	216,246,563
Year Ending Jun 07	6,674,359	18,957,696	34,796,776	59,575,014	89,381,689	124,067,899	167,697,338	169,874,816	170,305,046	170,537,304	171,414,100	174,127,771
Change	(2,663,276)	(6,749,892)	(13,609,317)	(16,156,103)	(21,843,569)	(30,411,939)	(40,977,692)	(40,935,382)	(40,854,591)	(40,996,892)	(41,577,264)	(42,118,792)
%	-28.52	-26.26	-28.11	-21.33	-19.64	-19.69	-19.64	-19.42	-19.35	-19.38	-19.52	-19.48
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	35.33	35.02	34.14	34.23	34.27	34.06	33.81	36.38	40.62	41.11	39.61	36.63
Year Ending Jun 05	36.98	36.54	35.93	35.67	35.54	35.45	35.06	36.73	43.70	50.21	44.92	41.52
Year Ending Jun 06	39.76	37.89	36.88	36.59	35.99	35.98	35.75	37.45	41.53	54.02	52.30	42.36
Year Ending Jun 07	40.27	38.56	37.00	36.71	37.00	36.50	35.69	41.07	46.36	52.13	48.40	45.49
Change	0.50	0.67	0.11	0.13	1.01	0.52	-0.06	3.62	4.83	-1.88	-3.91	3.13
%	1.27	1.77	0.30	0.34	2.81	1.45	-0.17	9.68	11.63	-3.49	-7.47	7.39
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	35.33	35.14	34.67	34.50	34.43	34.32	34.19	34.22	34.24	34.26	34.33	34.39
Year Ending Jun 05	36.98	36.72	36.35	36.10	35.93	35.79	35.61	35.63	35.64	35.67	35.75	35.86
Year Ending Jun 06	39.76	38.55	37.75	37.32	36.88	36.63	36.39	36.40	36.41	36.43	36.51	36.58
Year Ending Jun 07	40.27	39.14	38.14	37.53	37.35	37.11	36.73	36.78	36.80	36.81	36.86	36.97
Change	0.50	0.59	0.39	0.21	0.47	0.48	0.33	0.37	0.39	0.38	0.35	0.38
%	1.27	1.54	1.02	0.56	1.26	1.32	0.92	1.03	1.06	1.04	0.95	1.04

Table 9(e): Concessional patients - total by month (excl Drs Bag), year ending:

Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	11,576,059	10,957,334	11,626,810	12,282,339	11,013,543	12,445,500	12,099,240	10,305,295	11,160,139	11,084,466	11,520,801	11,375,643
Year Ending Jun 05	12,055,803	11,755,888	12,233,367	12,210,985	12,327,950	12,502,370	12,508,366	9,865,935	11,021,036	11,687,370	11,354,347	11,949,840
Year Ending Jun 06	11,598,131	12,380,112	12,501,517	11,603,175	12,383,689	12,253,298	13,306,677	9,390,164	11,335,656	10,343,699	12,647,997	11,354,061
Year Ending Jun 07	11,711,896	12,799,625	11,356,649	13,163,151	12,165,504	11,858,761	13,738,356	10,460,475	12,060,415	9,849,912	12,395,926	12,032,396
Change	113,765	419,513	(1,144,868)	1,559,976	(218,185)	(394,537)	431,679	1,070,311	724,759	(493,787)	(252,071)	678,335
%	0.98	3.39	-9.16	13.44	-1.76	-3.22	3.24	11.40	6.39	-4.77	-1.99	5.97
Prescriptions - Cumulative												
Year Ending Jun 04	11,576,059	22,533,393	34,160,203	46,442,542	57,456,085	69,901,585	82,000,825	92,306,120	103,466,259	114,550,725	126,071,526	137,447,169
Year Ending Jun 05	12,055,803	23,811,691	36,045,058	48,256,043	60,583,993	73,086,363	85,594,729	95,460,664	106,481,700	118,169,070	129,523,417	141,473,257
Year Ending Jun 06	11,598,131	23,978,243	36,479,760	48,082,935	60,466,624	72,719,922	86,026,599	95,416,763	106,752,419	117,096,118	129,744,115	141,098,176
Year Ending Jun 07	11,711,896	24,511,521	35,868,170	49,031,321	61,196,825	73,055,586	86,793,942	97,254,417	109,314,832	119,164,744	131,560,670	143,593,066
Change	113,765	533,278	(611,590)	948,386	730,201	335,664	767,343	1,837,654	2,562,413	2,068,626	1,816,555	2,494,890
%	0.98	2.22	-1.68	1.97	1.21	0.46	0.89	1.93	2.40	1.77	1.40	1.77
Government Cost \$ - Monthly												
Year Ending Jun 04	323,913,681	308,886,230	327,395,581	356,989,282	324,103,295	371,289,897	363,349,901	297,861,625	322,016,227	317,330,913	334,916,426	328,801,356
Year Ending Jun 05	353,326,417	350,224,990	364,991,179	368,102,627	377,273,597	384,897,993	385,176,090	288,423,382	321,431,257	341,531,094	334,017,905	353,134,501
Year Ending Jun 06	348,983,694	374,057,674	376,531,317	357,178,686	386,118,157	386,559,441	421,607,826	284,932,325	344,132,820	310,837,732	382,069,026	344,973,845
Year Ending Jun 07	356,456,184	384,226,463	340,809,548	404,919,338	383,749,737	376,318,321	433,549,023	317,021,662	365,495,585	295,460,137	375,562,157	367,785,866
Change	7,472,490	10,168,790	(35,721,769)	47,740,652	(2,368,420)	(10,241,120)	11,941,196	32,089,337	21,362,766	(15,377,594)	(6,506,868)	22,812,022
%	2.14	2.72	-9.49	13.37	-0.61	-2.65	2.83	11.26	6.21	-4.95	-1.70	6.61
Government Cost \$ - Cumulative												
Year Ending Jun 04	323,913,681	632,799,911	960,195,492	1,317,184,774	1,641,288,069	2,012,577,966	2,375,927,866	2,673,789,491	2,995,805,718	3,313,136,631	3,648,053,057	3,976,854,413
Year Ending Jun 05	353,326,417	703,551,407	1,068,542,586	1,436,645,213	1,813,918,810	2,198,816,803	2,583,992,893	2,872,416,275	3,193,847,532	3,535,378,626	3,869,396,531	4,222,531,032
Year Ending Jun 06	348,983,694	723,041,368	1,099,572,685	1,456,751,370	1,842,869,527	2,229,428,969	2,651,036,795	2,935,969,120	3,280,101,940	3,590,939,671	3,973,008,697	4,317,982,542
Year Ending Jun 07	356,456,184	740,682,647	1,081,492,195	1,486,411,533	1,870,161,271	2,246,479,592	2,680,028,614	2,997,050,276	3,362,545,862	3,658,005,999	4,033,568,157	4,401,354,023
Change	7,472,490	17,641,279	(18,080,489)	29,660,163	27,291,743	17,050,623	28,991,819	61,081,156	82,443,922	67,066,328	60,559,460	83,371,481
%	2.14	2.44	-1.64	2.04	1.48	0.76	1.09	2.08	2.51	1.87	1.52	1.93
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	27.98	28.19	28.16	29.07	29.43	29.83	30.03	28.90	28.85	28.63	29.07	28.90
Year Ending Jun 05	29.31	29.79	29.84	30.15	30.60	30.79	30.79	29.23	29.17	29.22	29.42	29.55
Year Ending Jun 06	30.09	30.21	30.12	30.78	31.18	31.55	31.68	30.34	30.36	30.05	30.21	30.38
Year Ending Jun 07	30.44	30.02	30.01	30.76	31.54	31.73	31.56	30.31	30.31	30.00	30.30	30.57
Change	0.35	-0.20	-0.11	-0.02	0.36	0.19	-0.13	-0.04	-0.05	-0.05	0.09	0.18
%	1.15	-0.65	-0.36	-0.07	1.17	0.59	-0.40	-0.12	-0.17	-0.18	0.30	0.60
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	27.98	28.08	28.11	28.36	28.57	28.79	28.97	28.97	28.95	28.92	28.94	28.93
Year Ending Jun 05	29.31	29.55	29.64	29.77	29.94	30.09	30.19	30.09	29.99	29.92	29.87	29.85
Year Ending Jun 06	30.09	30.15	30.14	30.30	30.48	30.66	30.82	30.77	30.73	30.67	30.62	30.60
Year Ending Jun 07	30.44	30.22	30.15	30.32	30.56	30.75	30.88	30.82	30.76	30.70	30.66	30.65
Change	0.35	0.06	0.01	0.02	0.08	0.09	0.06	0.05	0.03	0.03	0.04	0.05
%	1.15	0.21	0.03	0.06	0.27	0.30	0.20	0.15	0.11	0.10	0.12	0.16

Table 9(f): Concessional patients - non safety net by month (excl Drs Bag), year ending:

Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	9,591,983	8,300,033	8,053,669	7,592,503	6,106,759	6,153,669	5,802,493	9,955,958	11,095,206	10,896,314	10,927,889	10,143,390
Year Ending Jun 05	9,836,032	8,651,192	8,116,155	7,262,563	6,554,341	5,888,936	5,898,813	9,476,228	10,838,992	11,459,157	10,773,128	10,622,409
Year Ending Jun 06	9,440,134	9,082,909	8,219,795	6,790,609	6,488,365	5,671,811	6,308,557	9,120,966	11,280,905	10,220,736	12,174,654	10,353,045
Year Ending Jun 07	9,916,718	9,879,887	7,948,923	8,282,186	6,830,554	5,988,002	7,208,983	10,178,836	11,986,709	9,741,335	11,952,084	11,002,985
Change	476,584	796,978	(270,872)	1,491,577	342,189	316,191	900,426	1,057,870	705,804	(479,401)	(222,570)	649,940
%	5.05	8.77	-3.30	21.97	5.27	5.57	14.27	11.60	6.26	-4.69	-1.83	6.28
Prescriptions - Cumulative												
Year Ending Jun 04	9,591,983	17,892,016	25,945,685	33,538,188	39,644,947	45,798,616	51,601,109	61,557,067	72,652,273	83,548,587	94,476,476	104,619,866
Year Ending Jun 05	9,836,032	18,487,224	26,603,379	33,865,942	40,420,283	46,309,219	52,208,032	61,684,260	72,523,252	83,982,409	94,755,537	105,377,946
Year Ending Jun 06	9,440,134	18,523,043	26,742,838	33,533,447	40,021,812	45,693,623	52,002,180	61,123,146	72,404,051	82,624,787	94,799,441	105,152,486
Year Ending Jun 07	9,916,718	19,796,605	27,745,528	36,027,714	42,858,268	48,846,270	56,055,253	66,234,089	78,220,798	87,962,133	99,914,217	110,917,202
Change	476,584	1,273,562	1,002,690	2,494,267	2,836,456	3,152,647	4,053,073	5,110,943	5,816,747	5,337,346	5,114,776	5,764,716
%	5.05	6.88	3.75	7.44	7.09	6.90	7.79	8.36	8.03	6.46	5.40	5.48
Government Cost \$ - Monthly												
Year Ending Jun 04	265,048,449	229,162,054	219,606,000	213,402,211	173,121,250	176,485,084	167,877,002	287,104,312	320,240,676	312,006,237	317,114,071	291,164,288
Year Ending Jun 05	284,277,803	252,537,677	234,620,325	210,504,654	193,266,541	173,997,419	174,444,958	276,132,278	315,759,023	334,604,149	316,057,703	310,831,270
Year Ending Jun 06	279,140,460	267,024,306	238,035,491	200,085,609	193,235,248	170,626,114	191,446,106	276,190,994	342,494,438	307,214,002	367,275,241	312,712,423
Year Ending Jun 07	298,035,025	289,897,062	230,603,508	245,524,717	207,697,739	183,090,653	220,362,937	307,659,378	363,233,058	292,174,966	361,463,008	334,133,899
Change	18,894,565	22,872,756	(7,431,983)	45,439,108	14,462,492	12,464,539	28,916,831	31,468,384	20,738,620	(15,039,037)	(5,812,233)	21,421,476
%	6.77	8.57	-3.12	22.71	7.48	7.31	15.10	11.39	6.06	-4.90	-1.58	6.85
Government Cost \$ - Cumulative												
Year Ending Jun 04	265,048,449	494,210,503	713,816,503	927,218,714	1,100,339,964	1,276,825,048	1,444,702,050	1,731,806,361	2,052,047,038	2,364,053,275	2,681,167,346	2,972,331,634
Year Ending Jun 05	284,277,803	536,815,480	771,435,806	981,940,460	1,175,207,001	1,349,204,420	1,523,649,378	1,799,781,656	2,115,540,679	2,450,144,828	2,766,202,531	3,077,033,801
Year Ending Jun 06	279,140,460	546,164,765	784,200,256	984,285,865	1,177,521,113	1,348,147,227	1,539,593,332	1,815,784,326	2,158,278,764	2,465,492,767	2,832,768,008	3,145,480,431
Year Ending Jun 07	298,035,025	587,932,086	818,535,594	1,064,060,312	1,271,758,051	1,454,848,704	1,675,211,640	1,982,871,018	2,346,104,076	2,638,279,042	2,999,742,050	3,333,875,949
Change	18,894,565	41,767,321	34,335,338	79,774,446	94,236,938	106,701,477	135,618,308	167,086,692	187,825,312	172,786,275	166,974,042	188,395,518
%	6.77	7.65	4.38	8.10	8.00	7.91	8.81	9.20	8.70	7.01	5.89	5.99
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	27.63	27.61	27.27	28.11	28.35	28.68	28.93	28.84	28.86	28.63	29.02	28.70
Year Ending Jun 05	28.90	29.19	28.91	28.98	29.49	29.55	29.57	29.14	29.13	29.20	29.34	29.26
Year Ending Jun 06	29.57	29.40	28.96	29.47	29.78	30.08	30.35	30.28	30.36	30.06	30.17	30.20
Year Ending Jun 07	30.05	29.34	29.01	29.64	30.41	30.58	30.57	30.23	30.30	29.99	30.24	30.37
Change	0.48	-0.06	0.05	0.18	0.63	0.49	0.22	-0.06	-0.06	-0.06	0.08	0.16
%	1.64	-0.19	0.18	0.61	2.10	1.64	0.73	-0.18	-0.19	-0.21	0.25	0.54
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	27.63	27.62	27.51	27.65	27.75	27.88	28.00	28.13	28.24	28.30	28.38	28.41
Year Ending Jun 05	28.90	29.04	29.00	28.99	29.07	29.13	29.18	29.18	29.17	29.17	29.19	29.20
Year Ending Jun 06	29.57	29.49	29.32	29.35	29.42	29.50	29.61	29.71	29.81	29.84	29.88	29.91
Year Ending Jun 07	30.05	29.70	29.50	29.53	29.67	29.78	29.89	29.94	29.99	29.99	30.02	30.06
Change	0.48	0.21	0.18	0.18	0.25	0.28	0.28	0.23	0.18	0.15	0.14	0.14
%	1.64	0.72	0.61	0.62	0.86	0.95	0.94	0.78	0.62	0.52	0.47	0.48

Table 9(g): Concessional patients - safety net by month (excl Drs Bag), year ending:
Jun 2004 to end Jun 2007

	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
Prescriptions - Monthly												
Year Ending Jun 04	1,984,076	2,657,301	3,573,141	4,689,836	4,906,784	6,291,831	6,296,747	349,337	64,933	188,152	592,912	1,232,253
Year Ending Jun 05	2,219,771	3,104,696	4,117,212	4,948,422	5,773,609	6,613,434	6,609,553	389,707	182,044	228,213	581,219	1,327,431
Year Ending Jun 06	2,157,997	3,297,203	4,281,722	4,812,566	5,895,324	6,581,487	6,998,120	269,198	54,751	122,963	473,343	1,001,016
Year Ending Jun 07	1,795,178	2,919,738	3,407,726	4,880,965	5,334,950	5,870,759	6,529,373	281,639	73,706	108,577	443,842	1,029,411
Change	(362,819)	(377,465)	(873,996)	68,399	(560,374)	(710,728)	(468,747)	12,441	18,955	(14,386)	(29,501)	28,395
%	-16.81	-11.45	-20.41	1.42	-9.51	-10.80	-6.70	4.62	34.62	-11.70	-6.23	2.84
Prescriptions - Cumulative												
Year Ending Jun 04	1,984,076	4,641,377	8,214,518	12,904,354	17,811,138	24,102,969	30,399,716	30,749,053	30,813,986	31,002,138	31,595,050	32,827,303
Year Ending Jun 05	2,219,771	5,324,467	9,441,679	14,390,101	20,163,710	26,777,144	33,386,697	33,776,404	33,958,448	34,186,661	34,767,880	36,095,311
Year Ending Jun 06	2,157,997	5,455,200	9,736,922	14,549,488	20,444,812	27,026,299	34,024,419	34,293,617	34,348,368	34,471,331	34,944,674	35,945,690
Year Ending Jun 07	1,795,178	4,714,916	8,122,642	13,003,607	18,338,557	24,209,316	30,738,689	31,020,328	31,094,034	31,202,611	31,646,453	32,675,864
Change	(362,819)	(740,284)	(1,614,280)	(1,545,881)	(2,106,255)	(2,816,983)	(3,285,730)	(3,273,289)	(3,254,334)	(3,268,720)	(3,298,221)	(3,269,826)
%	-16.81	-13.57	-16.58	-10.62	-10.30	-10.42	-9.66	-9.54	-9.47	-9.48	-9.44	-9.10
Government Cost \$ - Monthly												
Year Ending Jun 04	58,865,232	79,724,176	107,789,581	143,587,070	150,982,046	194,804,813	195,472,898	10,757,313	1,775,550	5,324,676	17,802,354	37,637,068
Year Ending Jun 05	69,048,614	97,687,313	130,370,853	157,597,973	184,007,056	210,900,575	210,731,131	12,291,104	5,672,235	6,926,945	17,960,202	42,303,231
Year Ending Jun 06	69,843,234	107,033,368	138,495,826	157,093,076	192,882,910	215,933,327	230,161,721	8,741,331	1,638,381	3,623,729	14,793,785	32,261,422
Year Ending Jun 07	58,421,159	94,329,401	110,206,040	159,394,621	176,051,998	193,227,668	213,186,086	9,362,284	2,262,527	3,285,172	14,099,149	33,651,967
Change	(11,422,075)	(12,703,967)	(28,289,785)	2,301,544	(16,830,911)	(22,705,659)	(16,975,635)	620,953	624,146	(338,558)	(694,635)	1,390,546
%	-16.35	-11.87	-20.43	1.47	-8.73	-10.52	-7.38	7.10	38.10	-9.34	-4.70	4.31
Government Cost \$ - Cumulative												
Year Ending Jun 04	58,865,232	138,589,408	246,378,989	389,966,059	540,948,105	735,752,918	931,225,816	941,983,130	943,758,680	949,083,356	966,885,711	1,004,522,779
Year Ending Jun 05	69,048,614	166,735,927	297,106,780	454,704,753	638,711,809	849,612,384	1,060,343,515	1,072,634,619	1,078,306,853	1,085,233,798	1,103,194,000	1,145,497,231
Year Ending Jun 06	69,843,234	176,876,602	315,372,428	472,465,505	665,348,414	881,281,742	1,111,443,463	1,120,184,794	1,121,823,175	1,125,446,905	1,140,240,689	1,172,502,111
Year Ending Jun 07	58,421,159	152,750,560	262,956,601	422,351,221	598,403,220	791,630,888	1,004,816,974	1,014,179,258	1,016,441,785	1,019,726,957	1,033,826,107	1,067,478,074
Change	(11,422,075)	(24,126,042)	(52,415,828)	(50,114,283)	(66,945,195)	(89,650,854)	(106,626,489)	(106,005,536)	(105,381,390)	(105,719,947)	(106,414,583)	(105,024,037)
%	-16.35	-13.64	-16.62	-10.61	-10.06	-10.17	-9.59	-9.46	-9.39	-9.39	-9.33	-8.96
Average Govt Cost/Script \$ - Monthly												
Year Ending Jun 04	29.67	30.00	30.17	30.62	30.77	30.96	31.04	30.79	27.34	28.30	30.03	30.54
Year Ending Jun 05	31.11	31.46	31.66	31.85	31.87	31.89	31.88	31.54	31.16	30.35	30.90	31.87
Year Ending Jun 06	32.36	32.46	32.35	32.64	32.72	32.81	32.89	32.47	29.92	29.47	31.25	32.23
Year Ending Jun 07	32.54	32.31	32.34	32.66	33.00	32.91	32.65	33.24	30.70	30.26	31.77	32.69
Change	0.18	-0.15	-0.01	0.01	0.28	0.10	-0.24	0.77	0.77	0.79	0.51	0.46
%	0.55	-0.48	-0.02	0.04	0.86	0.32	-0.73	2.37	2.58	2.67	1.64	1.43
Average Govt Cost/Script \$ - Cumulative												
Year Ending Jun 04	29.67	29.86	29.99	30.22	30.37	30.53	30.63	30.63	30.63	30.61	30.60	30.60
Year Ending Jun 05	31.11	31.32	31.47	31.60	31.68	31.73	31.76	31.76	31.75	31.74	31.73	31.74
Year Ending Jun 06	32.36	32.42	32.39	32.47	32.54	32.61	32.67	32.66	32.66	32.65	32.63	32.62
Year Ending Jun 07	32.54	32.40	32.37	32.48	32.63	32.70	32.69	32.69	32.69	32.68	32.67	32.67
Change	0.18	-0.03	-0.02	0.01	0.09	0.09	0.02	0.03	0.03	0.03	0.04	0.05
%	0.55	-0.08	-0.05	0.02	0.27	0.28	0.07	0.09	0.09	0.10	0.12	0.15

Table 10(a): Significant drug groups (incl Drs bag) by highest Government cost, year end: Jun 2006 to year end: Jun 2007

ATC Group Level 2	Year ending Jun 2006				Year ending Jun 2007			
	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
Lipid modifying agents	17,365,169	940,650,611	1,114,784,039	64.20	18,757,397	1,004,444,984	1,207,798,678	64.39
Drugs for acid related disorders	13,680,432	503,996,202	626,749,699	45.81	14,272,813	434,141,215	573,695,315	40.19
Agents acting on the renin-angiotensin system	19,798,050	417,340,415	561,004,067	28.34	19,021,931	383,234,232	491,173,773	25.82
Drugs for obstructive airway diseases	9,178,632	363,842,287	439,271,899	47.86	8,873,593	351,948,877	427,016,832	48.12
Psycholeptics	7,316,315	313,394,268	344,069,028	47.03	7,368,402	340,353,389	373,784,333	50.73
Psychoanaleptics	12,180,626	329,593,062	457,698,732	37.58	11,937,641	329,862,635	446,666,885	37.42
Antineoplastic agents	464,943	226,591,528	232,540,826	500.15	483,536	248,328,728	254,841,867	527.04
Drugs used in diabetes	5,508,145	208,163,251	232,935,447	42.29	5,901,044	243,343,604	272,928,041	46.25
Antithrombotic agents	5,501,332	194,777,668	222,238,098	40.40	5,905,564	207,810,703	240,679,115	40.75
Analgesics	10,699,437	159,517,995	197,291,243	18.44	10,601,676	175,061,343	216,028,173	20.38
Drugs for treatment of bone diseases	3,145,888	163,735,344	184,117,926	58.53	3,339,910	161,686,762	185,082,726	55.42
Calcium channel blockers	7,388,143	150,892,812	193,191,326	26.15	7,434,563	149,870,376	194,565,135	26.17
Immunosuppressive agents	298,609	97,629,573	101,562,542	340.12	346,688	134,764,102	139,780,063	403.19
Endocrine therapy	431,599	121,472,024	126,212,143	292.43	471,456	130,326,918	135,995,882	288.46
Antibacterials for systemic use	11,306,843	129,317,850	178,650,723	15.80	11,148,512	117,628,541	168,131,891	15.08
Ophthalmologicals	6,678,446	96,022,823	125,016,769	18.72	6,690,838	101,450,265	133,151,476	19.90
Immunostimulants	86,915	93,733,051	95,194,421	1095.26	90,744	96,504,365	98,106,489	1081.13

17

Change, years ending:	Jun 2006 to Jun 2007				Jun 2006 to Jun 2007			
	Change				Percentage Change			
Lipid modifying agents	1,392,228	63,794,373	93,014,639	0.19	8.02	6.78	8.34	0.30
Drugs for acid related disorders	592,381	-69,854,987	-53,054,383	-5.62	4.33	-13.86	-8.47	-12.26
Agents acting on the renin-angiotensin system	-776,119	-34,106,183	-69,830,293	-2.51	-3.92	-8.17	-12.45	-8.88
Drugs for obstructive airway diseases	-305,039	-11,893,409	-12,255,066	0.26	-3.32	-3.27	-2.79	0.55
Psycholeptics	52,087	26,959,121	29,715,305	3.70	0.71	8.60	8.64	7.87
Psychoanaleptics	-242,985	269,573	-11,031,847	-0.16	-1.99	0.08	-2.41	-0.42
Antineoplastic agents	18,593	21,737,200	22,301,041	26.89	4.00	9.59	9.59	5.38
Drugs used in diabetes	392,899	35,180,354	39,992,594	3.96	7.13	16.90	17.17	9.37
Antithrombotic agents	404,232	13,033,035	18,441,016	0.36	7.35	6.69	8.30	0.88
Analgesics	-97,761	15,543,348	18,736,930	1.94	-0.91	9.74	9.50	10.51
Drugs for treatment of bone diseases	194,022	-2,048,581	964,800	-3.11	6.17	-1.25	0.52	-5.32
Calcium channel blockers	46,420	-1,022,436	1,373,809	0.02	0.63	-0.68	0.71	0.08
Immunosuppressive agents	48,079	37,134,529	38,217,521	63.07	16.10	38.04	37.63	18.54
Endocrine therapy	39,857	8,854,894	9,783,739	-3.97	9.23	7.29	7.75	-1.36
Antibacterials for systemic use	-158,331	-11,689,309	-10,518,832	-0.72	-1.40	-9.04	-5.89	-4.55
Ophthalmologicals	12,392	5,427,442	8,134,706	1.18	0.19	5.65	6.51	6.31
Immunostimulants	3,829	2,771,313	2,912,068	-14.12	4.41	2.96	3.06	-1.29

Table 10(b): Significant drug groups (incl Drs bag) by highest volume, year end: Jun 2006 to year end: Jun 2007

ATC Group Level 2	Year ending Jun 2006				Year ending Jun 2007			
	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
Agents acting on the renin-angiotensin system	19,798,050	417,340,415	561,004,067	28.34	19,021,931	383,234,232	491,173,773	25.82
Lipid modifying agents	17,365,169	940,650,611	1,114,784,039	64.20	18,757,397	1,004,444,984	1,207,798,678	64.39
Drugs for acid related disorders	13,680,432	503,996,202	626,749,699	45.81	14,272,813	434,141,215	573,695,315	40.19
Psychoanaleptics	12,180,626	329,593,062	457,698,732	37.58	11,937,641	329,862,635	446,666,885	37.42
Antibacterials for systemic use	11,306,843	129,317,850	178,650,723	15.80	11,148,512	117,628,541	168,131,891	15.08
Analgesics	10,699,437	159,517,995	197,291,243	18.44	10,601,676	175,061,343	216,028,173	20.38
Drugs for obstructive airway diseases	9,178,632	363,842,287	439,271,899	47.86	8,873,593	351,948,877	427,016,832	48.12
Calcium channel blockers	7,388,143	150,892,812	193,191,326	26.15	7,434,563	149,870,376	194,565,135	26.17
Psycholeptics	7,316,315	313,394,268	344,069,028	47.03	7,368,402	340,353,389	373,784,333	50.73
Ophthalmologicals	6,678,446	96,022,823	125,016,769	18.72	6,690,838	101,450,265	133,151,476	19.90
Antithrombotic agents	5,501,332	194,777,668	222,238,098	40.40	5,905,564	207,810,703	240,679,115	40.75
Drugs used in diabetes	5,508,145	208,163,251	232,935,447	42.29	5,901,044	243,343,604	272,928,041	46.25
Antiinflammatory and antirheumatic products	5,873,572	100,691,700	140,410,880	23.91	5,410,482	95,828,832	128,813,167	23.81
Beta blocking agents	5,097,677	83,529,703	103,618,010	20.33	5,193,142	88,823,307	111,249,228	21.42
Drugs for treatment of bone diseases	3,145,888	163,735,344	184,117,926	58.53	3,339,910	161,686,762	185,082,726	55.42
Cardiac therapy	3,251,681	60,275,692	72,610,876	22.33	3,168,212	57,525,015	70,642,970	22.30
Sex hormones and modulators of the genital system	3,245,802	72,495,895	91,135,898	28.08	3,054,211	69,145,674	87,630,656	28.69

18

Change, years ending:	Jun 2006 to Jun 2007				Jun 2006 to Jun 2007			
	Change	Change	Change	Change	Percentage Change	Percentage Change	Percentage Change	Percentage Change
Agents acting on the renin-angiotensin system	-776,119	-34,106,183	-69,830,293	-2.51	-3.92	-8.17	-12.45	-8.88
Lipid modifying agents	1,392,228	63,794,373	93,014,639	0.19	8.02	6.78	8.34	0.30
Drugs for acid related disorders	592,381	-69,854,987	-53,054,383	-5.62	4.33	-13.86	-8.47	-12.26
Psychoanaleptics	-242,985	269,573	-11,031,847	-0.16	-1.99	0.08	-2.41	-0.42
Antibacterials for systemic use	-158,331	-11,689,309	-10,518,832	-0.72	-1.40	-9.04	-5.89	-4.55
Analgesics	-97,761	15,543,348	18,736,930	1.94	-0.91	9.74	9.50	10.51
Drugs for obstructive airway diseases	-305,039	-11,893,409	-12,255,066	0.26	-3.32	-3.27	-2.79	0.55
Calcium channel blockers	46,420	-1,022,436	1,373,809	0.02	0.63	-0.68	0.71	0.08
Psycholeptics	52,087	26,959,121	29,715,305	3.70	0.71	8.60	8.64	7.87
Ophthalmologicals	12,392	5,427,442	8,134,706	1.18	0.19	5.65	6.51	6.31
Antithrombotic agents	404,232	13,033,035	18,441,016	0.36	7.35	6.69	8.30	0.88
Drugs used in diabetes	392,899	35,180,354	39,992,594	3.96	7.13	16.90	17.17	9.37
Antiinflammatory and antirheumatic products	-463,090	-4,862,869	-11,597,713	-0.10	-7.88	-4.83	-8.26	-0.41
Beta blocking agents	95,465	5,293,604	7,631,218	1.10	1.87	6.34	7.36	5.39
Drugs for treatment of bone diseases	194,022	-2,048,581	964,800	-3.11	6.17	-1.25	0.52	-5.32
Cardiac therapy	-83,469	-2,750,677	-1,967,906	-0.03	-2.57	-4.56	-2.71	-0.15
Sex hormones and modulators of the genital system	-191,591	-3,350,221	-3,505,242	0.61	-5.90	-4.62	-3.85	2.19

Table 11(a): Significant drugs (incl Drs bag)-sorted by highest change to Government cost, year end: Jun 2006 to year end: Jun 2007

Rank	Drug	Year ending Jun 2006				Year ending Jun 2007				Change	
		Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Govt Cost \$	%
1	ATORVASTATIN CALCIUM	8,498,869	487,476,160	581,529,412	68.42	9,440,627	529,732,351	641,525,185	67.95	42,256,191	8.67
2	EZETIMIBE with SIMVASTATIN	15,800	2,115,539	2,319,789	146.82	188,615	24,715,372	26,926,292	142.76	22,599,833	1068.28
3	INSULIN GLARGINE	0	0	0	0.00	57,208	22,384,393	23,172,317	405.05	22,384,393	New
4	ETANERCEPT	18,945	35,804,211	36,037,059	1902.19	31,202	55,231,086	55,682,765	1,784.59	19,426,874	54.26
5	RISEDRONATE SODIUM and CALCIUM CARBONATE	12,212	560,595	654,822	53.62	381,216	17,187,343	19,952,992	52.34	16,626,748	2965.91
6	ROSUVASTATIN CALCIUM	0	0	0	0.00	273,563	16,562,490	20,731,959	75.78	16,562,490	New
7	RISPERIDONE	346,117	59,497,765	61,959,424	179.01	425,783	73,468,307	76,539,539	179.76	13,970,543	23.48
8	ADALIMUMAB	13,481	25,266,309	25,432,217	1886.52	21,752	37,812,832	38,116,256	1,752.31	12,546,523	49.66
9	ALENDRONATE SODIUM with COLECALCIFEROL	0	0	0	0.00	276,142	12,410,410	14,376,114	52.06	12,410,410	New
10	ROSIGLITAZONE MALEATE	281,991	19,081,627	21,587,065	76.55	456,491	30,103,140	34,377,811	75.31	11,021,513	57.76
11	CLOPIDOGREL HYDROGEN SULFATE	1,893,034	146,814,709	159,334,336	84.17	2,111,423	157,471,339	173,226,770	82.04	10,656,630	7.26
12	BUPRENORPHINE	33,770	1,094,391	1,316,617	38.99	248,909	9,060,529	10,401,537	41.79	7,966,139	727.91
13	LUMIRACOXIB	0	0	0	0.00	347,301	7,955,715	10,376,659	29.88	7,955,715	New
14	ANASTROZOLE	88,983	17,277,676	18,421,585	207.02	142,316	25,150,653	27,120,026	190.56	7,872,976	45.57
15	RITUXIMAB	28,440	52,613,723	53,037,304	1864.88	33,170	60,378,949	60,911,674	1,836.35	7,765,226	14.76
16	QUETIAPINE FUMARATE	206,853	42,356,058	43,954,847	212.49	248,778	49,131,811	51,160,789	205.65	6,775,753	16.00
17	OXYCODONE HYDROCHLORIDE	1,087,412	35,703,079	40,137,611	36.91	1,306,152	42,153,128	47,892,021	36.67	6,450,049	18.07
18	VENLAFAXINE HYDROCHLORIDE	1,940,639	82,006,292	108,713,231	56.02	2,203,061	88,183,494	119,902,894	54.43	6,177,202	7.53
19	CANDESARTAN CILEXETIL	1,137,079	23,319,372	29,375,764	25.83	1,317,408	29,214,705	35,309,561	26.80	5,895,333	25.28
20	LATANOPROST with TIMOLOL MALEATE	6,627	232,022	292,679	44.16	175,140	6,111,426	7,570,711	43.23	5,879,404	2533.99
21	EZETIMIBE	514,861	31,529,685	36,939,746	71.75	629,871	37,228,345	44,145,572	70.09	5,698,660	18.07
22	INSULIN DETEMIR	0	0	0	0.00	13,890	5,593,328	5,818,682	418.91	5,593,328	New
23	TIOTROPIUM BROMIDE MONOHYDRATE	1,025,874	74,100,445	79,677,993	77.67	1,140,278	79,611,499	86,441,011	75.81	5,511,053	7.44
24	DOCETAXEL	8,948	15,813,012	15,955,639	1783.15	10,776	20,234,496	20,425,910	1,895.50	4,421,484	27.96
25	EFALIZUMAB	282	302,437	308,019	1092.27	4,277	4,469,399	4,558,085	1,065.72	4,166,962	1377.79
26	INSULIN ASPART	72,512	17,458,058	18,487,130	254.95	92,766	21,624,331	22,996,468	247.90	4,166,274	23.86
27	LERCANIDIPINE HYDROCHLORIDE	978,108	23,801,008	29,738,641	30.40	1,185,730	27,933,582	36,143,280	30.48	4,132,574	17.36
28	AMLODIPINE BESYLATE with ATORVASTATIN CAL	0	0	0	0.00	52,446	4,094,681	4,733,323	90.25	4,094,681	New
29	FENTANYL	83,857	10,002,385	10,509,233	125.32	143,355	13,951,015	14,923,894	104.10	3,948,630	39.48
30	OLANZAPINE	708,783	149,601,053	154,832,750	218.45	740,843	153,342,138	159,247,225	214.95	3,741,085	2.50
31	CAPECITABINE	15,056	10,418,958	10,581,477	702.81	19,952	13,906,333	14,134,709	708.44	3,487,375	33.47
32	FENOFIBRATE	73,646	1,947,561	2,883,236	39.15	210,099	5,402,500	8,078,396	38.45	3,454,939	177.40
33	OXALIPLATIN	17,982	28,965,149	29,245,127	1626.36	19,884	32,201,052	32,517,406	1,635.36	3,235,903	11.17
34	THYROXINE SODIUM	646,424	8,120,176	10,483,010	16.22	673,674	11,352,221	13,972,541	20.74	3,232,045	39.80
35	BISOPROLOL FUMARATE	122,662	8,026,954	8,870,259	72.31	173,466	10,993,153	12,310,069	70.97	2,966,199	36.95

Table 11(b): Significant Drugs (incl Drs Bag)-Sorted by Highest Volume Change, year end: Jun 2006 to year end: Jun 2007

Rank	Drug	Year ending Jun 2006				Year ending Jun 2007				Change	
		Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	Govt Cost \$	Total Cost \$	Ave Price \$	Volume	%
1	ATORVASTATIN CALCIUM	8,498,869	487,476,160	581,529,412	68.42	9,440,627	529,732,351	641,525,185	67.95	941,758	11.08
2	ESOMEPRAZOLE MAGNESIUM TRIHYDRATE	3,413,518	155,787,449	192,485,918	56.39	4,080,968	147,772,321	194,303,857	47.61	667,450	19.55
3	PERINDOPRIL	2,829,757	64,490,930	80,857,142	28.57	3,313,045	57,958,941	80,455,421	24.28	483,288	17.08
4	RISEDRONATE SODIUM and CALCIUM CARBONATE	12,212	560,595	654,822	53.62	381,216	17,187,343	19,952,992	52.34	369,004	3021.65
5	LUMIRACOXIB	0	0	0	0.00	347,301	7,955,715	10,376,659	29.88	347,301	New
6	ALENDRONATE SODIUM with COLECALCIFEROL	0	0	0	0.00	276,142	12,410,410	14,376,114	52.06	276,142	New
7	ROSUVASTATIN CALCIUM	0	0	0	0.00	273,563	16,562,490	20,731,959	75.78	273,563	New
8	VENLAFAXINE HYDROCHLORIDE	1,940,639	82,006,292	108,713,231	56.02	2,203,061	88,183,494	119,902,894	54.43	262,422	13.52
9	RABEPRAZOLE SODIUM	1,388,346	51,568,805	66,382,042	47.81	1,625,917	48,887,920	67,256,949	41.37	237,571	17.11
10	OXYCODONE HYDROCHLORIDE	1,087,412	35,703,079	40,137,611	36.91	1,306,152	42,153,128	47,892,021	36.67	218,740	20.12
11	CLOPIDOGREL HYDROGEN SULFATE	1,893,034	146,814,709	159,334,336	84.17	2,111,423	157,471,339	173,226,770	82.04	218,389	11.54
12	BUPRENORPHINE	33,770	1,094,391	1,316,617	38.99	248,909	9,060,529	10,401,537	41.79	215,139	637.07
13	LERCANIDIPINE HYDROCHLORIDE	978,108	23,801,008	29,738,641	30.40	1,185,730	27,933,582	36,143,280	30.48	207,622	21.23
14	PANTOPRAZOLE SODIUM SESQUIHYDRATE	2,499,328	94,565,931	116,172,935	46.48	2,680,230	81,677,563	106,799,833	39.85	180,902	7.24
15	CANDESARTAN CILEXETIL	1,137,079	23,319,372	29,375,764	25.83	1,317,408	29,214,705	35,309,561	26.80	180,329	15.86
16	ROSIGLITAZONE MALEATE	281,991	19,081,627	21,587,065	76.55	456,491	30,103,140	34,377,811	75.31	174,500	61.88
17	EZETIMIBE with SIMVASTATIN	15,800	2,115,539	2,319,789	146.82	188,615	24,715,372	26,926,292	142.76	172,815	1093.77
18	LATANOPROST with TIMOLOL MALEATE	6,627	232,022	292,679	44.16	175,140	6,111,426	7,570,711	43.23	168,513	2542.82
19	FENOFIBRATE	73,646	1,947,561	2,883,236	39.15	210,099	5,402,500	8,078,396	38.45	136,453	185.28
20	TELMISARTAN	822,284	16,905,567	20,022,309	24.35	947,927	18,147,642	22,008,098	23.22	125,643	15.28
21	EZETIMIBE	514,861	31,529,685	36,939,746	71.75	629,871	37,228,345	44,145,572	70.09	115,010	22.34
22	TIOTROPIUM BROMIDE MONOHYDRATE	1,025,874	74,100,445	79,677,993	77.67	1,140,278	79,611,499	86,441,011	75.81	114,404	11.15
23	WARFARIN SODIUM	1,964,684	9,287,242	15,630,631	7.96	2,076,323	10,287,335	17,435,918	8.40	111,639	5.68
24	MIRTAZAPINE	798,221	22,064,820	30,030,812	37.62	906,167	24,216,293	33,501,950	36.97	107,946	13.52
25	METFORMIN HYDROCHLORIDE	2,573,836	32,820,454	41,387,951	16.08	2,670,114	31,711,021	41,158,670	15.41	96,278	3.74
26	RISPERIDONE	346,117	59,497,765	61,959,424	179.01	425,783	73,468,307	76,539,539	179.76	79,666	23.02
27	ESCITALOPRAM OXALATE	682,119	19,156,919	27,861,801	40.85	758,894	21,509,264	30,469,269	40.15	76,775	11.26
28	GLICLAZIDE	1,140,503	13,914,074	17,622,210	15.45	1,207,165	13,181,988	17,333,928	14.36	66,662	5.84
29	POLYETHYLENE GLYCOL 400 with PROPYLENE GLYCOL	216,543	1,262,707	1,941,608	8.97	281,051	1,641,342	2,561,898	9.12	64,508	29.79
30	FENTANYL	83,857	10,002,385	10,509,233	125.32	143,355	13,951,015	14,923,894	104.10	59,498	70.95
31	CARMELLOSE SODIUM	500,411	5,461,502	7,246,138	14.48	559,339	5,409,131	7,504,879	13.42	58,928	11.78
32	INSULIN GLARGINE	0	0	0	0.00	57,208	22,384,393	23,172,317	405.05	57,208	New
33	BUDESONIDE with EFORMOTEROL FUMARATE D	610,446	33,960,771	41,548,809	68.06	665,164	36,264,503	44,940,435	67.56	54,718	8.96
34	CEPHALEXIN	2,022,360	15,366,559	23,351,141	11.55	2,076,577	14,216,089	22,776,637	10.97	54,217	2.68
35	AMLODIPINE	1,793,000	34,467,531	47,890,172	26.71	1,846,979	33,593,510	48,806,572	26.43	53,979	3.01

Table 12(a): Highest Govt Cost PBS Drugs (incl Drs Bag) by Generic Name, year end: Jun 2007
 (total for all forms and strengths for each drug)

Rank	Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	ATORVASTATIN CALCIUM	9,440,627	529,732,351	641,525,185	67.95
2	SIMVASTATIN	5,817,515	288,468,799	343,582,567	59.06
3	CLOPIDOGREL HYDROGEN SULFATE	2,111,423	157,471,339	173,226,770	82.04
4	OLANZAPINE	740,843	153,342,138	159,247,225	214.95
5	FLUTICASONE PROPIONATE with SALMETEROL XINAFOATE	2,645,985	148,227,906	182,525,902	68.98
6	ESOMEPRAZOLE MAGNESIUM TRIHYDRATE	4,080,968	147,772,321	194,303,857	47.61
7	OMEPRAZOLE	3,556,085	102,888,443	136,901,608	38.50
8	VENLAFAXINE HYDROCHLORIDE	2,203,061	88,183,494	119,902,894	54.43
9	PRAVASTATIN SODIUM	1,736,042	86,384,347	102,213,841	58.88
10	ALENDRONATE SODIUM	1,786,145	82,503,664	94,958,638	53.16
11	PANTOPRAZOLE SODIUM SESQUIHYDRATE	2,680,230	81,677,563	106,799,833	39.85
12	TIOTROPIUM BROMIDE MONOHYDRATE	1,140,278	79,611,499	86,441,011	75.81
13	RISPERIDONE	425,783	73,468,307	76,539,539	179.76
14	RITUXIMAB	33,170	60,378,949	60,911,674	1836.35
15	PERINDOPRIL	3,313,045	57,958,941	80,455,421	24.28
16	IRBESARTAN	2,727,827	57,332,331	68,119,307	24.97
17	ETANERCEPT	31,202	55,231,086	55,682,765	1784.59
18	IRBESARTAN with HYDROCHLOROTHIAZIDE	2,560,820	54,117,880	74,636,505	29.15
19	QUETIAPINE FUMARATE	248,778	49,131,811	51,160,789	205.65
20	RABEPRAZOLE SODIUM	1,625,917	48,887,920	67,256,949	41.37
21	GOSERELIN ACETATE	55,997	46,719,777	47,262,610	844.02
22	VALACICLOVIR HYDROCHLORIDE	307,352	46,343,787	53,153,025	172.94
23	SERTRALINE HYDROCHLORIDE	2,147,676	46,313,001	69,867,191	32.53
24	RAMIPRIL	2,475,810	45,087,779	57,084,713	23.06
25	CARVEDILOL	506,670	42,940,441	46,621,871	92.02
26	OXYCODONE HYDROCHLORIDE	1,306,152	42,153,128	47,892,021	36.67
27	INTERFERON BETA-1b	33,977	39,304,558	39,894,454	1174.16
28	LATANOPROST	1,329,235	38,701,591	48,390,204	36.40
29	SALBUTAMOL SULFATE	2,633,524	38,535,554	48,390,036	18.37
30	ADALIMUMAB	21,752	37,812,832	38,116,256	1752.31
31	EZETIMIBE	629,871	37,228,345	44,145,572	70.09
32	INTERFERON BETA-1a	35,327	36,692,815	37,346,112	1057.15
33	BUDESONIDE with EFORMOTEROL FUMARATE DIHYDRATE	665,164	36,264,503	44,940,435	67.56
34	MELOXICAM	1,637,405	35,508,051	46,597,899	28.46
35	AMLODIPINE	1,846,979	33,593,510	48,806,572	26.43
36	CELECOXIB	1,398,445	32,721,686	42,879,901	30.66
37	OXALIPLATIN	19,884	32,201,052	32,517,406	1635.36
38	METFORMIN HYDROCHLORIDE	2,670,114	31,711,021	41,158,670	15.41
39	MORPHINE SULFATE	660,601	31,152,573	34,065,692	51.57
40	PERINDOPRIL with INDAPAMIDE HEMIHYDRATE	1,258,193	30,624,357	38,071,543	30.26
41	PACLITAXEL	16,377	30,485,522	30,779,615	1879.44
42	ROSIGLITAZONE MALEATE	456,491	30,103,140	34,377,811	75.31
43	LEUPRORELIN ACETATE	26,772	30,098,821	30,283,171	1131.15
44	CITALOPRAM HYDROBROMIDE	1,095,056	29,854,717	37,978,766	34.68
45	CANDESARTAN CILEXETIL	1,317,408	29,214,705	35,309,561	26.80
46	INSULIN NEUTRAL-INSULIN ISOPHANE (N.P.H.), (MIXED) (Biphasic Isoph	144,189	28,811,485	29,815,684	206.78
47	LERCANIDIPINE HYDROCHLORIDE	1,185,730	27,933,582	36,143,280	30.48
48	DONEPEZIL HYDROCHLORIDE	182,671	27,437,824	28,466,455	155.83
49	RISEDRONATE SODIUM	572,004	26,815,163	30,842,766	53.92
50	FAMCICLOVIR	107,176	26,517,291	28,625,851	267.09

Continued ..

Table 12(a): Highest Govt Cost PBS Drugs (incl Drs Bag) by Generic Name, year end: Jun 2007
(total for all forms and strengths for each drug)

Rank	Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
51	MESALAZINE	141,273	25,182,666	27,850,126	197.14
52	ANASTROZOLE	142,316	25,150,653	27,120,026	190.56
53	TRAMADOL HYDROCHLORIDE	1,694,882	24,891,312	32,054,957	18.91
54	EZETIMIBE with SIMVASTATIN	188,615	24,715,372	26,926,292	142.76
55	SODIUM VALPROATE	636,699	24,274,032	30,527,595	47.95
56	MIRTAZAPINE	906,167	24,216,293	33,501,950	36.97
57	DILTIAZEM HYDROCHLORIDE	1,139,558	24,013,917	29,585,627	25.96
58	LANSOPRAZOLE	788,451	23,659,568	32,587,275	41.33
59	INSULIN ISOPHANE (N.P.H.)	129,470	23,616,849	25,186,451	194.54
60	PAROXETINE HYDROCHLORIDE	904,811	23,381,474	33,425,590	36.94
61	LAMOTRIGINE	252,321	23,018,176	25,996,321	103.03
62	FELODIPINE	1,142,513	22,499,677	28,796,998	25.20
63	INSULIN GLARGINE	57,208	22,384,393	23,172,317	405.05
64	PARACETAMOL	3,308,205	22,125,102	32,865,775	9.93
65	INSULIN ASPART	92,766	21,624,331	22,996,468	247.90
66	ESCITALOPRAM OXALATE	758,894	21,509,264	30,469,269	40.15
67	INSULIN ASPART-INSULIN ASPART PROTAMINE SUSPENSION	85,232	21,376,261	22,179,211	260.22
68	ARIPIRAZOLE	84,878	21,003,366	21,811,068	256.97
69	GLUCOSE INDICATOR-BLOOD	456,107	20,980,108	23,579,656	51.70
70	DOCETAXEL	10,776	20,234,496	20,425,910	1895.50
71	ATENOLOL	2,964,234	19,899,816	31,280,882	10.55
72	FLUOXETINE HYDROCHLORIDE	693,424	19,011,362	24,881,887	35.88
73	TELMISARTAN	947,927	18,147,642	22,008,098	23.22
74	GLATIRAMER ACETATE	16,769	17,986,923	18,268,980	1089.45
75	ENOXAPARIN SODIUM	229,104	17,586,299	20,986,472	91.60
76	RISEDRONATE SODIUM and CALCIUM CARBONATE	381,216	17,187,343	19,952,992	52.34
77	CODEINE PHOSPHATE with PARACETAMOL	2,386,330	17,004,680	25,922,284	10.86
78	GLYCERYL TRINITRATE	813,280	16,988,955	19,580,870	24.08
79	LEFLUNOMIDE	133,424	16,600,687	18,322,223	137.32
80	ROSUVASTATIN CALCIUM	273,563	16,562,490	20,731,959	75.78
81	AMOXYCILLIN with CLAVULANIC ACID	1,434,915	16,399,176	22,381,208	15.60
82	CANDESARTAN CILEXETIL with HYDROCHLOROTHIAZIDE	755,528	16,310,458	23,185,463	30.69
83	ISOTRETINOIN	135,320	16,137,702	19,362,047	143.08
84	IPRATROPIUM BROMIDE	379,188	16,081,848	18,094,280	47.72
85	RANITIDINE HYDROCHLORIDE	971,301	16,043,078	19,628,600	20.21
86	NIFEDIPINE	739,037	15,990,668	18,958,203	25.65
87	AMISULPRIDE	80,815	14,860,792	15,503,353	191.84
88	PIOGLITAZONE HYDROCHLORIDE	177,333	14,784,426	16,300,728	91.92
89	RALOXIFENE HYDROCHLORIDE	288,421	14,777,412	16,652,047	57.74
90	GEMCITABINE HYDROCHLORIDE	20,007	14,551,911	14,850,158	742.25
91	CEPHALEXIN	2,076,577	14,216,089	22,776,637	10.97
92	AMOXYCILLIN	2,292,118	14,205,967	24,163,534	10.54
93	AMLODIPINE BESYLATE	495,984	14,011,328	16,983,585	34.24
94	FENTANYL	143,355	13,951,015	14,923,894	104.10
95	CAPECITABINE	19,952	13,906,333	14,134,709	708.44
96	TEMOZOLOMIDE	7,063	13,416,683	13,528,165	1915.36
97	GALANTAMINE HYDROBROMIDE	87,839	13,409,965	13,899,839	158.24
98	CYPROTERONE ACETATE	63,265	13,380,100	14,081,997	222.59
99	LEVETIRACETAM	101,160	13,352,376	14,453,532	142.88
100	GLICLAZIDE	1,207,165	13,181,988	17,333,928	14.36

Table 12(b): Highest Volume PBS Drugs (incl Drs Bag) by Generic Name, year ending: Jun 2007
(total for all forms and strengths for each drug)

Rank Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1 ATORVASTATIN CALCIUM	9,440,627	529,732,351	641,525,185	67.95
2 SIMVASTATIN	5,817,515	288,468,799	343,582,567	59.06
3 ESOMEPRAZOLE MAGNESIUM TRIHYDRATE	4,080,968	147,772,321	194,303,857	47.61
4 OMEPRAZOLE	3,556,085	102,888,443	136,901,608	38.50
5 PERINDOPRIL	3,313,045	57,958,941	80,455,421	24.28
6 PARACETAMOL	3,308,205	22,125,102	32,865,775	9.93
7 ATENOLOL	2,964,234	19,899,816	31,280,882	10.55
8 IRBESARTAN	2,727,827	57,332,331	68,119,307	24.97
9 PANTOPRAZOLE SODIUM SESQUIHYDRATE	2,680,230	81,677,563	106,799,833	39.85
10 METFORMIN HYDROCHLORIDE	2,670,114	31,711,021	41,158,670	15.41
11 FLUTICASON PROPIONATE with SALMETEROL XINAFOATE	2,645,985	148,227,906	182,525,902	68.98
12 SALBUTAMOL SULFATE	2,633,524	38,535,554	48,390,036	18.37
13 IRBESARTAN with HYDROCHLOROTHIAZIDE	2,560,820	54,117,880	74,636,505	29.15
14 RAMIPRIL	2,475,810	45,087,779	57,084,713	23.06
15 CODEINE PHOSPHATE with PARACETAMOL	2,386,330	17,004,680	25,922,284	10.86
16 AMOXYCILLIN	2,292,118	14,205,967	24,163,534	10.54
17 VENLAFAXINE HYDROCHLORIDE	2,203,061	88,183,494	119,902,894	54.43
18 SERTRALINE HYDROCHLORIDE	2,147,676	46,313,001	69,867,191	32.53
19 CLOPIDOGREL HYDROGEN SULFATE	2,111,423	157,471,339	173,226,770	82.04
20 CEPHALEXIN	2,076,577	14,216,089	22,776,637	10.97
21 WARFARIN SODIUM	2,076,323	10,287,335	17,435,918	8.40
22 TEMAZEPAM	1,901,927	6,799,681	13,448,337	7.07
23 AMLODIPINE	1,846,979	33,593,510	48,806,572	26.43
24 ALENDRONATE SODIUM	1,786,145	82,503,664	94,958,638	53.16
25 PRAVASTATIN SODIUM	1,736,042	86,384,347	102,213,841	58.88
26 TRAMADOL HYDROCHLORIDE	1,694,882	24,891,312	32,054,957	18.91
27 MELOXICAM	1,637,405	35,508,051	46,597,899	28.46
28 DIAZEPAM	1,626,142	5,859,771	11,958,729	7.35
29 RABEPRAZOLE SODIUM	1,625,917	48,887,920	67,256,949	41.37
30 AMOXYCILLIN with CLAVULANIC ACID	1,434,915	16,399,176	22,381,208	15.60
31 CELECOXIB	1,398,445	32,721,686	42,879,901	30.66
32 LATANOPROST	1,329,235	38,701,591	48,390,204	36.40
33 CANDESARTAN CILEXETIL	1,317,408	29,214,705	35,309,561	26.80
34 OXYCODONE HYDROCHLORIDE	1,306,152	42,153,128	47,892,021	36.67
35 PERINDOPRIL with INDAPAMIDE HEMIHYDRATE	1,258,193	30,624,357	38,071,543	30.26
36 GLICLAZIDE	1,207,165	13,181,988	17,333,928	14.36
37 ASPIRIN	1,192,158	4,057,740	8,091,168	6.79
38 FRUSEMIDE	1,186,714	6,140,849	9,955,390	8.39
39 LERCANIDIPINE HYDROCHLORIDE	1,185,730	27,933,582	36,143,280	30.48
40 FELODIPINE	1,142,513	22,499,677	28,796,998	25.20
41 TIOTROPIUM BROMIDE MONOHYDRATE	1,140,278	79,611,499	86,441,011	75.81
42 DILTIAZEM HYDROCHLORIDE	1,139,558	24,013,917	29,585,627	25.96
43 METOPROLOL TARTRATE	1,126,969	8,505,911	12,650,773	11.23
44 CITALOPRAM HYDROBROMIDE	1,095,056	29,854,717	37,978,766	34.68
45 OXAZEPAM	1,067,541	3,301,550	7,022,174	6.58
46 ROXITHROMYCIN	1,026,517	8,338,421	12,506,253	12.18
47 RANITIDINE HYDROCHLORIDE	971,301	16,043,078	19,628,600	20.21
48 TELMISARTAN	947,927	18,147,642	22,008,098	23.22
49 MIRTAZAPINE	906,167	24,216,293	33,501,950	36.97
50 PAROXETINE HYDROCHLORIDE	904,811	23,381,474	33,425,590	36.94

Continued ...

Table 12(b): Highest Volume PBS Drugs (incl Drs Bag) by Generic Name, year ending: Jun 2007
(total for all forms and strengths for each drug)

Rank Drug	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
51 AMITRIPTYLINE HYDROCHLORIDE	898,280	3,389,484	6,600,009	7.35
52 ISOSORBIDE MONONITRATE	892,624	12,038,689	14,897,377	16.69
53 VERAPAMIL HYDROCHLORIDE	884,762	11,827,695	15,290,870	17.28
54 PREDNISOLONE	847,945	4,142,796	7,124,655	8.40
55 GLYCERYL TRINITRATE	813,280	16,988,955	19,580,870	24.08
56 LANSOPRAZOLE	788,451	23,659,568	32,587,275	41.33
57 CHLORAMPHENICOL	767,098	3,049,543	6,182,889	8.06
58 ESCITALOPRAM OXALATE	758,894	21,509,264	30,469,269	40.15
59 CANDESARTAN CILEXETIL with HYDROCHLOROTHIAZIDE	755,528	16,310,458	23,185,463	30.69
60 OLANZAPINE	740,843	153,342,138	159,247,225	214.95
61 NIFEDIPINE	739,037	15,990,668	18,958,203	25.65
62 ALLOPURINOL	719,912	5,363,523	7,905,752	10.98
63 FLUOXETINE HYDROCHLORIDE	693,424	19,011,362	24,881,887	35.88
64 DICLOFENAC SODIUM	689,975	5,204,208	7,889,033	11.43
65 DOXYCYCLINE	687,808	3,808,324	6,526,430	9.49
66 THYROXINE SODIUM	673,674	11,352,221	13,972,541	20.74
67 BUDESONIDE with EFORMOTEROL FUMARATE DIHYDRATE	665,164	36,264,503	44,940,435	67.56
68 MORPHINE SULFATE	660,601	31,152,573	34,065,692	51.57
69 SODIUM VALPROATE	636,699	24,274,032	30,527,595	47.95
70 EZETIMIBE	629,871	37,228,345	44,145,572	70.09
71 LISINOPRIL	615,872	11,406,040	14,044,956	22.80
72 MOMETASONE FUROATE	610,780	7,217,530	10,527,504	17.24
73 ENALAPRIL MALEATE	602,965	11,656,877	14,514,575	24.07
74 LEVONORGESTREL with ETHINYLOESTRADIOL	597,582	6,475,412	9,282,848	15.53
75 RISEDRONATE SODIUM	572,004	26,815,163	30,842,766	53.92
76 PROCHLORPERAZINE	570,288	2,922,427	4,911,025	8.61
77 CARMELLOSE SODIUM	559,339	5,409,131	7,504,879	13.42
78 OESTRADIOL	558,752	8,027,053	10,224,643	18.30
79 HYPROMELLOSE with DEXTRAN	552,002	4,167,798	6,133,188	11.11
80 NITRAZEPAM	507,966	1,938,486	3,583,686	7.05
81 CARVEDILOL	506,670	42,940,441	46,621,871	92.02
82 AMLODIPINE BESYLATE	495,984	14,011,328	16,983,585	34.24
83 TIMOLOL MALEATE	494,266	4,559,222	6,334,811	12.82
84 METOCLOPRAMIDE HYDROCHLORIDE	489,665	2,122,944	3,777,202	7.71
85 CEFACLOR	482,431	4,641,447	6,709,867	13.91
86 INDAPAMIDE HEMIHYDRATE	480,399	7,541,143	9,370,004	19.50
87 ROSIGLITAZONE MALEATE	456,491	30,103,140	34,377,811	75.31
88 GLUCOSE INDICATOR-BLOOD	456,107	20,980,108	23,579,656	51.70
89 TELMISARTAN with HYDROCHLOROTHIAZIDE	454,661	10,461,958	12,310,031	27.08
90 PRAZOSIN HYDROCHLORIDE	452,184	5,839,916	7,456,788	16.49
91 DOTHIEPIN HYDROCHLORIDE	430,156	2,150,489	3,682,319	8.56
92 RISPERIDONE	425,783	73,468,307	76,539,539	179.76
93 TRIMETHOPRIM	423,384	1,700,014	3,390,774	8.01
94 TRANDOLAPRIL	420,856	7,401,990	9,980,745	23.72
95 BETAMETHASONE VALERATE	404,996	3,472,755	5,021,345	12.40
96 FOSINOPRIL SODIUM with HYDROCHLOROTHIAZIDE	399,734	8,936,987	11,093,329	27.75
97 GLIMEPIRIDE	397,191	3,985,963	5,361,652	13.50
98 INFLUENZA VACCINE	388,412	5,044,710	6,912,982	17.80
99 TRIAMCINOLONE ACETONIDE with NEOMYCIN SULFATE, GRAMICIDIN ;	387,764	1,337,213	2,736,472	7.06
100 PREDNISONE	386,980	1,898,452	3,249,962	8.40

Table 13(a): Highest Government Cost Drug (incl Drs Bag) by PBS Item, year ending: Jun 2007

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	8215 ATORVASTATIN CALCIUM	Tablet 40mg (atorvastatin)	3,057,246	206,519,411	243,856,510	79.76
2	8214 ATORVASTATIN CALCIUM	Tablet 20mg (atorvastatin)	3,424,052	157,887,926	198,922,878	58.10
3	8358 CLOPIDOGREL HYDROGEN SULFATE	Tablet 75mg (base)	2,111,423	157,471,339	173,226,770	82.04
4	8173 SIMVASTATIN	Tablet 40mg	2,448,471	137,817,896	162,645,894	66.43
5	8521 ATORVASTATIN CALCIUM	Tablet 80mg (atorvastatin)	1,094,501	109,150,495	122,285,089	111.73
6	8333 OMEPRAZOLE	Tablet 20mg	3,198,775	92,965,762	124,031,657	38.77
7	8187 OLANZAPINE	Tablet 10mg	272,868	88,868,480	90,938,902	333.27
8	8601 ESOMEPRAZOLE MAGNESIUM TRIHYDRATE	Tablet (enteric coated), equivalent to 20mg omeprazole	1,636,584	82,530,849	100,711,452	61.54
9	8511 ALENDRONATE SODIUM	Tablet equivalent to 70mg alendronate	1,771,362	80,231,208	92,596,397	52.27
10	8626 TIOTROPIUM BROMIDE MONOHYDRATE	Capsule containing powder for oral inhalation	1,140,278	79,611,499	86,441,011	75.81
11	2012 SIMVASTATIN	Tablet 20mg	2,027,661	78,573,830	96,757,663	47.72
12	8008 PANTOPRAZOLE SODIUM SESQUIHYDRATE	Tablet (enteric coated), equivalent to 40mg pantoprazole	2,230,390	70,577,747	92,178,046	41.33
13	8600 ESOMEPRAZOLE MAGNESIUM TRIHYDRATE	Tablet (enteric coated), equivalent to 20mg omeprazole	2,349,249	62,690,298	89,957,563	38.29
14	8519 FLUTICASONE PROPIONATE with SALMETEROL	Oral pressurised inhalation 250micrograms/100micrograms	881,458	58,107,683	68,571,264	77.79
15	8197 PRAVASTATIN SODIUM	Tablet 40mg	1,012,764	56,394,675	66,024,225	65.19
16	8213 ATORVASTATIN CALCIUM	Tablet 10mg (atorvastatin)	1,864,828	56,174,519	76,460,708	41.00
17	8302 VENLAFAXINE HYDROCHLORIDE	Capsule 150mg (base) (modified release)	1,118,859	54,747,569	70,683,847	63.17
18	8313 SIMVASTATIN	Tablet 80mg	646,323	53,591,738	60,269,649	93.25
19	8432 FLUTICASONE PROPIONATE with SALMETEROL	Powder for oral inhalation in breathers	657,606	44,177,446	51,813,472	78.79
20	8405 IRBESARTAN with HYDROCHLOROTHALIDINE	Tablet 300mg-12.5mg	2,051,503	43,354,111	61,792,401	30.12
21	8508 RABEPRAZOLE SODIUM	Tablet 20mg (enteric coated)	1,389,218	42,509,361	58,254,799	41.93
22	8093 GOSERELIN ACETATE	Subcutaneous implant (long acting)	36,928	40,645,139	40,918,668	1108.07
23	8101 INTERFERON BETA-1b	Injection set comprising 1 vial powder and 1 vial diluent	33,977	39,304,558	39,894,454	1174.16
24	8134 VALACICLOVIR HYDROCHLORIDE	Tablet 500mg (base)	263,196	39,078,833	45,021,947	171.06
25	8243 LATANOPROST	Eye drops 50micrograms per mL	1,329,235	38,701,591	48,390,204	36.40
26	8757 EZETIMIBE	Tablet 10mg	629,871	37,228,345	44,145,572	70.09
27	8301 VENLAFAXINE HYDROCHLORIDE	Capsule 75mg (base) (modified release)	1,024,204	32,181,998	47,685,253	46.56
28	8449 PERINDOPRIL with INDAPAMIDE HEMIHYDRATE	Tablet containing 4mg perindopril and 0.5mg indapamide	1,251,301	30,453,833	37,868,602	30.26
29	8431 FLUTICASONE PROPIONATE with SALMETEROL	Powder for oral inhalation in breathers	675,987	29,951,707	39,395,682	58.28
30	8248 IRBESARTAN	Tablet 300mg	1,212,821	29,527,815	34,290,232	28.27
31	8440 CELECOXIB	Capsule 200mg	1,218,706	28,583,479	37,509,611	30.78
32	8741 ADALIMUMAB	Injection 40mg in 0.8mL pre-filled syringe	15,969	27,773,770	27,987,090	1752.59
33	8220 CITALOPRAM HYDROBROMIDE	Tablet 20mg (base)	1,011,619	27,577,288	34,674,145	34.28
34	8185 OLANZAPINE	Tablet 5mg	211,393	26,648,985	28,433,005	134.50
35	8179 ANASTROZOLE	Tablet 1mg	142,316	25,150,653	27,120,026	190.56
36	8288 SALBUTAMOL SULFATE	Oral pressurised inhalation 100micrograms	1,993,424	25,095,621	32,534,722	16.32
37	8621 RISEDRONATE SODIUM	Tablet 35mg	550,801	24,941,049	28,834,816	52.35
38	8470 RAMIPRIL	Capsule 10mg	1,057,827	24,605,072	30,516,447	28.85
39	8258 CARVEDILOL	Tablet 25mg	231,485	24,035,575	25,986,272	112.26
40	8562 MELOXICAM	Tablet 15mg	1,040,527	23,758,364	31,983,544	30.74
41	2242 PAROXETINE HYDROCHLORIDE	Tablet 20mg (base)	904,811	23,381,474	33,425,590	36.94
42	1763 INSULIN NEUTRAL-INSULIN ISOPHANE	Injections (human) 100units (30units/mL)	109,405	23,351,333	24,118,969	220.46
43	8294 RITUXIMAB	Solution for I.V. infusion 500mg in 50mL	9,285	23,151,212	23,295,819	2508.97
44	8848 OXALIPLATIN	Solution concentrate for I.V. infusion 50mg/mL	11,844	22,914,391	23,100,861	1950.43
45	8862 ETANERCEPT	Injection set containing 4 vials powder and 4 vials diluent	13,128	22,829,115	22,998,655	1751.88
46	8247 IRBESARTAN	Tablet 150mg	1,179,774	22,648,902	27,367,220	23.20
47	2237 SERTRALINE HYDROCHLORIDE	Tablet 100mg (base)	952,978	22,481,395	33,422,564	35.07
48	9039 INSULIN GLARGINE	Injections (human analogue) 100units/mL	57,208	22,384,393	23,172,317	405.05
49	2241 LANSOPRAZOLE	Capsule 30mg	727,641	22,065,664	30,377,409	41.75
50	8609 INSULIN ASPART-INSULIN ASPART PRE-MIXED	Injections (human analogue) 100units/mL	85,232	21,376,261	22,179,211	260.22

Continued ...

Table 13(a): Highest Government Cost Drug (incl Drs Bag) by PBS Item, year ending: Jun 2007

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
51	8513 MIRTAZAPINE	Tablet 30mg	801,913	21,078,199	29,345,440	36.59
52	8496 DONEPEZIL HYDROCHLORIDE	Tablet 10mg	135,735	20,249,559	21,026,181	154.91
53	8435 INSULIN ASPART	Injections (human analogue) 100u	83,060	20,224,563	21,480,320	258.61
54	8458 QUETIAPINE FUMARATE	Tablet 200mg (base)	74,971	19,925,148	20,521,122	273.72
55	1081 ATENOLOL	Tablet 50mg	2,964,234	19,899,816	31,280,882	10.55
56	2236 SERTRALINE HYDROCHLORIDE	Tablet 50mg (base)	982,847	19,673,477	29,896,453	30.42
57	8217 FAMCICLOVIR	Tablet 250mg	56,354	19,501,839	20,704,223	367.40
58	1761 INSULIN ISOPHANE (N.P.H.)	Injections (human) 100units per n	92,558	19,189,679	20,315,073	219.48
59	2752 AMLODIPINE	Tablet 10mg (as besylate)	943,030	18,598,790	30,266,968	32.10
60	8666 RITUXIMAB	Solution for I.V. infusion 500mg ir	7,521	18,249,142	18,372,871	2442.88
61	8625 BUDESONIDE with EFORMOTEROL FUM	Powder for oral inhalation in brea	410,325	18,153,655	23,616,418	57.56
62	8726 GLATIRAMER ACETATE	Injection 20mg in 1mL single dose	16,769	17,986,923	18,268,980	1089.45
63	2011 SIMVASTATIN	Tablet 10mg	665,309	17,811,149	23,118,649	34.75
64	8403 INTERFERON BETA-1a	Injection 44micrograms (12,000,0	17,093	17,734,426	18,069,287	1057.12
65	2834 PRAVASTATIN SODIUM	Tablet 20mg	508,046	17,633,371	22,157,370	43.61
66	8750 BUDESONIDE with EFORMOTEROL FUM	Powder for oral inhalation in brea	238,008	17,483,843	20,430,304	85.84
67	8899 RISEDONATE SODIUM and CALCIUM C	Pack containing 4 tablets risedron	381,216	17,187,343	19,952,992	52.34
68	9007 PERINDOPRIL	Tablet containing 5mg perindopril	933,534	16,995,938	20,784,043	22.26
69	8580 QUETIAPINE FUMARATE	Tablet 300mg (base)	47,520	16,720,961	17,104,861	359.95
70	8690 ROSIGLITAZONE MALEATE	Tablet 8mg (base)	205,502	16,642,006	18,652,330	90.76
71	8782 RISPERIDONE	Powder for I.M. injection 50mg (r	32,795	16,354,011	16,585,417	505.73
72	8504 CANDESARTAN CILEXETIL with HYDRO	Tablet 16mg-12.5mg	755,528	16,310,458	23,185,463	30.69
73	2592 ISOTRETINOIN	Capsule 20mg	128,498	15,644,737	18,710,284	145.61
74	9008 PERINDOPRIL	Tablet containing 10mg perindopri	828,778	15,460,913	25,557,985	30.84
75	1434 FLUOXETINE HYDROCHLORIDE	Capsule 20mg (base)	544,997	15,296,687	19,987,278	36.67
76	2290 SODIUM VALPROATE	Tablet 500mg (enteric coated)	282,346	15,074,095	18,149,291	64.28
77	2751 AMLODIPINE	Tablet 5mg (as besylate)	903,949	14,994,720	18,539,604	20.51
78	8360 PACLITAXEL	Solution concentrate for I.V. infus	7,115	14,846,634	14,981,719	2105.65
79	2430 METFORMIN HYDROCHLORIDE	Tablet 500mg	1,447,434	14,830,253	19,927,144	13.77
80	8363 RALOXIFENE HYDROCHLORIDE	Tablet 60mg	288,421	14,777,412	16,652,047	57.74
81	8434 OLANZAPINE	Wafer 10mg	45,149	14,142,227	14,476,511	320.64
82	8297 CANDESARTAN CILEXETIL	Tablet 16mg	561,220	14,031,403	16,299,428	29.04
83	2367 FELODIPINE	Tablet 10mg (extended release)	555,374	13,971,997	17,954,296	32.33
84	8375 LEFLUNOMIDE	Tablet 20mg	102,552	13,841,215	15,177,296	148.00
85	8074 DOCETAXEL	Injection set containing 1 single u	6,039	13,819,843	13,931,307	2306.89
86	8362 CAPECITABINE	Tablet 500mg	17,861	13,646,817	13,851,670	775.53
87	8689 ROSIGLITAZONE MALEATE	Tablet 4mg (base)	250,988	13,461,077	15,725,419	62.65
88	8805 INTERFERON BETA-1a	Injection 30micrograms (6,000,00	12,535	13,022,839	13,244,684	1056.62
89	8254 AMOXYCILLIN with CLAVULANIC ACID	Tablet 875mg-125mg	1,065,518	13,003,134	17,362,373	16.29
90	8638 ETANERCEPT	Injection set containing 4 vials po	7,069	12,657,670	12,741,600	1802.46
91	8881 EZETIMIBE with SIMVASTATIN	Tablet 10mg-40mg	104,370	12,437,343	13,655,088	130.83
92	8050 GEMCITABINE HYDROCHLORIDE	Powder for I.V. infusion 1g (base)	14,559	12,431,261	12,650,158	868.89
93	9012 ALENDRONATE SODIUM with COLECAL	Tablet equivalent to 70mg alendr	276,142	12,410,410	14,376,114	52.06
94	8882 EZETIMIBE with SIMVASTATIN	Tablet 10mg-80mg	84,245	12,278,029	13,271,204	157.53
95	8679 LERCANIDIPINE HYDROCHLORIDE	Tablet 20mg	475,657	12,169,512	17,387,003	36.55
96	8534 LERCANIDIPINE HYDROCHLORIDE	Tablet 10mg	589,824	12,168,931	14,465,793	24.53
97	1946 RAMIPRIL	Tablet 5mg	796,760	11,895,098	15,265,878	19.16
98	8607 METFORMIN HYDROCHLORIDE	Tablet 1g	722,024	11,836,015	14,363,965	19.89
99	8186 OLANZAPINE	Tablet 7.5mg	55,655	11,831,604	12,290,117	220.83
100	8781 RISPERIDONE	Powder for I.M. injection 37.5mg i	27,201	11,698,348	11,910,385	437.87

Table 13(b): Highest Volume Drug (incl Drs Bag) by PBS Item, year ending: Jun 2007

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
1	8214 ATORVASTATIN CALCIUM	Tablet 20mg (atorvastatin)	3,424,052	157,887,926	198,922,878	58.10
2	8333 OMEPRAZOLE	Tablet 20mg	3,198,775	92,965,762	124,031,657	38.77
3	8215 ATORVASTATIN CALCIUM	Tablet 40mg (atorvastatin)	3,057,246	206,519,411	243,856,510	79.76
4	1081 ATENOLOL	Tablet 50mg	2,964,234	19,899,816	31,280,882	10.55
5	8173 SIMVASTATIN	Tablet 40mg	2,448,471	137,817,896	162,645,894	66.43
6	8600 ESOMEPRAZOLE MAGNESIUM TRIHYDRATE	Tablet (enteric coated), equivalent	2,349,249	62,690,298	89,957,563	38.29
7	8008 PANTOPRAZOLE SODIUM SESQUIHYDRATE	Tablet (enteric coated), equivalent	2,230,390	70,577,747	92,178,046	41.33
8	8358 CLOPIDOGREL HYDROGEN SULFATE	Tablet 75mg (base)	2,111,423	157,471,339	173,226,770	82.04
9	8405 IRBESARTAN with HYDROCHLOROTHIAZIDE	Tablet 300mg-12.5mg	2,051,503	43,354,111	61,792,401	30.12
10	2012 SIMVASTATIN	Tablet 20mg	2,027,661	78,573,830	96,757,663	47.72
11	8288 SALBUTAMOL SULFATE	Oral pressurised inhalation 100mic	1,993,424	25,095,621	32,534,722	16.32
12	1215 CODEINE PHOSPHATE with PARACETAMOL	Tablet 30mg-500mg	1,882,105	9,540,837	16,497,196	8.77
13	8213 ATORVASTATIN CALCIUM	Tablet 10mg (atorvastatin)	1,864,828	56,174,519	76,460,708	41.00
14	2089 TEMAZEPAM	Tablet 10mg	1,843,355	6,464,769	12,917,038	7.01
15	8511 ALENDRONATE SODIUM	Tablet equivalent to 70mg alendronate	1,771,362	80,231,208	92,596,397	52.27
16	3119 CEPHALEXIN	Capsule 500mg	1,670,985	11,611,223	18,412,635	11.02
17	8601 ESOMEPRAZOLE MAGNESIUM TRIHYDRATE	Tablet (enteric coated), equivalent	1,636,584	82,530,849	100,711,452	61.54
18	1746 PARACETAMOL	Tablet 500mg	1,623,756	7,357,499	12,452,470	7.67
19	2430 METFORMIN HYDROCHLORIDE	Tablet 500mg	1,447,434	14,830,253	19,927,144	13.77
20	3162 DIAZEPAM	Tablet 5mg	1,436,265	5,096,771	10,527,676	7.33
21	8508 RABEPRAZOLE SODIUM	Tablet 20mg (enteric coated)	1,389,218	42,509,361	58,254,799	41.93
22	8243 LATANOPROST	Eye drops 50micrograms per mL	1,329,235	38,701,591	48,390,204	36.40
23	8449 PERINDOPRIL with INDAPAMIDE HEMIHYDRATE	Tablet containing 4mg perindopril	1,251,301	30,453,833	37,868,602	30.26
24	8440 CELECOXIB	Capsule 200mg	1,218,706	28,583,479	37,509,611	30.78
25	8248 IRBESARTAN	Tablet 300mg	1,212,821	29,527,815	34,290,232	28.27
26	8247 IRBESARTAN	Tablet 150mg	1,179,774	22,648,902	27,367,220	23.20
27	1889 AMOXYCILLIN	Capsule 500mg	1,146,189	7,606,774	12,419,168	10.84
28	8626 TIOTROPIUM BROMIDE MONOHYDRATE	Capsule containing powder for oral inhalation	1,140,278	79,611,499	86,441,011	75.81
29	8302 VENLAFAXINE HYDROCHLORIDE	Capsule 150mg (base) (modified release)	1,118,859	54,747,569	70,683,847	63.17
30	8521 ATORVASTATIN CALCIUM	Tablet 80mg (atorvastatin)	1,094,501	109,150,495	122,285,089	111.73
31	8254 AMOXYCILLIN with CLAVULANIC ACID	Tablet 875mg-125mg	1,065,518	13,003,134	17,362,373	16.29
32	8784 PARACETAMOL	Tablet 500mg	1,058,604	10,052,310	13,433,828	12.69
33	8470 RAMIPRIL	Capsule 10mg	1,057,827	24,605,072	30,516,447	28.85
34	8562 MELOXICAM	Tablet 15mg	1,040,527	23,758,364	31,983,544	30.74
35	8301 VENLAFAXINE HYDROCHLORIDE	Capsule 75mg (base) (modified release)	1,024,204	32,181,998	47,685,253	46.56
36	8197 PRAVASTATIN SODIUM	Tablet 40mg	1,012,764	56,394,675	66,024,225	65.19
37	8220 CITALOPRAM HYDROBROMIDE	Tablet 20mg (base)	1,011,619	27,577,288	34,674,145	34.28
38	8202 ASPIRIN	Tablet 100mg	1,006,279	3,301,745	6,736,840	6.69
39	2412 FRUSEMIDE	Tablet 40mg	996,274	4,961,641	8,142,136	8.17
40	2236 SERTRALINE HYDROCHLORIDE	Tablet 50mg (base)	982,847	19,673,477	29,896,453	30.42
41	2237 SERTRALINE HYDROCHLORIDE	Tablet 100mg (base)	952,978	22,481,395	33,422,564	35.07
42	2752 AMLODIPINE	Tablet 10mg (as besylate)	943,030	18,598,790	30,266,968	32.10
43	9007 PERINDOPRIL	Tablet containing 5mg perindopril	933,534	16,995,938	20,784,043	22.26
44	2242 PAROXETINE HYDROCHLORIDE	Tablet 20mg (base)	904,811	23,381,474	33,425,590	36.94
45	2751 AMLODIPINE	Tablet 5mg (as besylate)	903,949	14,994,720	18,539,604	20.51
46	3133 OXAZEPAM	Tablet 30mg	895,581	2,793,092	5,892,981	6.58
47	8519 FLUTICASONE PROPIONATE with SALMETEROL	Oral pressurised inhalation 250mic	881,458	58,107,683	68,571,264	77.79
48	9008 PERINDOPRIL	Tablet containing 10mg perindopril	828,778	15,460,913	25,557,985	30.84
49	8513 MIRTAZAPINE	Tablet 30mg	801,913	21,078,199	29,345,440	36.59
50	1946 RAMIPRIL	Tablet 5mg	796,760	11,895,098	15,265,878	19.16

Continued ..

Table 13(b): Highest Volume Drug (incl Drs Bag) by PBS Item, year ending: Jun 2007

Rank	Item Drug	Form	Volume	Govt Cost \$	Total Cost \$	Ave Price \$
51	1324 METOPROLOL TARTRATE	Tablet 50mg	768,039	5,369,313	8,190,831	10.66
52	2843 WARFARIN SODIUM	Tablet 1mg	759,057	3,647,168	6,224,297	8.20
53	8504 CANDESARTAN CILEXETIL with HYDRO	Tablet 16mg-12.5mg	755,528	16,310,458	23,185,463	30.69
54	2241 LANSOPRAZOLE	Capsule 30mg	727,641	22,065,664	30,377,409	41.75
55	8607 METFORMIN HYDROCHLORIDE	Tablet 1g	722,024	11,836,015	14,363,965	19.89
56	1978 RANITIDINE HYDROCHLORIDE	Tablet 150mg (base)	704,868	11,568,280	14,120,508	20.03
57	8535 GLICLAZIDE	Tablet 30mg (modified release)	698,797	7,632,245	10,081,855	14.43
58	8611 TRAMADOL HYDROCHLORIDE	Capsule 50mg	696,194	3,709,632	5,995,015	8.61
59	8431 FLUTICASONE PROPIONATE with SALM	Powder for oral inhalation in brea	675,987	29,951,707	39,395,682	58.28
60	2209 WARFARIN SODIUM	Tablet 2mg	674,228	3,124,930	5,442,025	8.07
61	2011 SIMVASTATIN	Tablet 10mg	665,309	17,811,149	23,118,649	34.75
62	8432 FLUTICASONE PROPIONATE with SALM	Powder for oral inhalation in brea	657,606	44,177,446	51,813,472	78.79
63	8313 SIMVASTATIN	Tablet 80mg	646,323	53,591,738	60,269,649	93.25
64	1558 ISOSORBIDE MONONITRATE	Tablet 60mg (sustained release)	643,750	6,575,157	8,702,494	13.52
65	8757 EZETIMIBE	Tablet 10mg	629,871	37,228,345	44,145,572	70.09
66	1300 DICLOFENAC SODIUM	Tablet 50mg (enteric coated)	612,557	4,368,258	6,757,642	11.03
67	8534 LERCANIDIPINE HYDROCHLORIDE	Tablet 10mg	589,824	12,168,931	14,465,793	24.53
68	8016 ROXITHROMYCIN	Tablet 300mg	577,922	4,751,505	7,099,068	12.28
69	8297 CANDESARTAN CILEXETIL	Tablet 16mg	561,220	14,031,403	16,299,428	29.04
70	2604 ALLOPURINOL	Tablet 300mg	555,968	3,696,759	5,679,342	10.22
71	2367 FELODIPINE	Tablet 10mg (extended release)	555,374	13,971,997	17,954,296	32.33
72	8621 RISEDRONATE SODIUM	Tablet 35mg	550,801	24,941,049	28,834,816	52.35
73	1434 FLUOXETINE HYDROCHLORIDE	Capsule 20mg (base)	544,997	15,296,687	19,987,278	36.67
74	1241 VERAPAMIL HYDROCHLORIDE	Tablet 240mg (sustained release)	537,938	7,717,149	9,866,473	18.34
75	2893 PROCHLORPERAZINE	Tablet 5mg	536,290	2,415,666	4,329,693	8.07
76	9006 PERINDOPRIL	Tablet containing 2.5mg perindop	529,394	5,583,258	7,695,566	14.54
77	8404 IRBESARTAN with HYDROCHLOROTHIA	Tablet 150mg-12.5mg	509,317	10,763,769	12,844,104	25.22
78	2449 GLICLAZIDE	Tablet 80mg	508,368	5,549,743	7,252,074	14.27
79	2834 PRAVASTATIN SODIUM	Tablet 20mg	508,046	17,633,371	22,157,370	43.61
80	1509 HYPROMELLOSE with DEXTRAN	Eye drops 3mg-1mg per mL (0.3%	507,611	2,984,015	4,647,136	9.15
81	2360 CHLORAMPHENICOL	Eye drops 5mg per mL (0.5%), 1C	505,352	1,917,363	3,986,444	7.89
82	2723 NITRAZEPAM	Tablet 5mg	498,686	1,881,637	3,494,912	7.01
83	8356 TELMISARTAN	Tablet 80mg	481,527	10,912,654	12,865,716	26.72
84	8679 LERCANIDIPINE HYDROCHLORIDE	Tablet 20mg	475,657	12,169,512	17,387,003	36.55
85	8296 CANDESARTAN CILEXETIL	Tablet 8mg	473,953	8,972,194	10,864,796	22.92
86	8355 TELMISARTAN	Tablet 40mg	466,400	7,234,988	9,142,383	19.60
87	8814 PARACETAMOL	Tablet 665mg (modified release)	461,892	3,779,738	5,362,372	11.61
88	8785 CODEINE PHOSPHATE with PARACETA	Tablet 30mg-500mg	456,340	7,332,950	9,078,559	19.89
89	1917 PREDNISOLONE	Tablet 5mg	449,805	2,007,419	3,535,483	7.86
90	3051 PERINDOPRIL	Tablet containing 4mg perindopril	433,075	8,557,235	10,264,830	23.70
91	2366 FELODIPINE	Tablet 5mg (extended release)	427,229	6,662,668	8,359,908	19.57
92	2211 WARFARIN SODIUM	Tablet 5mg	425,939	2,393,859	3,893,012	9.14
93	2922 TRIMETHOPRIM	Tablet 300mg	423,384	1,700,014	3,390,774	8.01
94	1760 ROXITHROMYCIN	Tablet 150mg	423,191	3,430,424	5,130,717	12.12
95	1207 METOCLOPRAMIDE HYDROCHLORIDE	Tablet 10mg	422,256	1,432,875	2,955,022	7.00
96	1313 DILTIAZEM HYDROCHLORIDE	Capsule 240mg (controlled delive	411,889	9,524,873	11,000,797	26.71
97	8625 BUDESONIDE with EFORMOTEROL FUM	Powder for oral inhalation in brea	410,325	18,153,655	23,616,418	57.56
98	2001 SALBUTAMOL SULFATE	Nebuliser solution single dose uni	409,811	9,004,600	10,183,569	24.85
99	1312 DILTIAZEM HYDROCHLORIDE	Capsule 180mg (controlled delive	404,119	7,112,028	8,576,566	21.22
100	1394 LEVONORGESTREL with ETHINYLOESTI	Pack containing 21 tablets 150mi	403,140	4,364,960	6,261,414	15.53

Table 14(a): Safety Net Card Issues - Persons Covered, 2002 to 2007

MONTHLY COMPARISON 2002, 2003, 2004, 2005, 2006 and 2007													
No OF PEOPLE (cumulative each Month)		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>General Safety Net</i>	2002	20	146	892	5,003	19,338	43,327	82,920	130,047	182,385	241,606	296,765	370,849
	2003	2	118	913	4,716	18,001	41,097	81,956	130,835	189,662	251,872	309,951	388,470
	2004	4	116	1,060	6,401	23,052	54,490	101,357	160,079	224,070	287,873	355,853	406,950
	2005	14	105	746	5,316	21,006	50,205	92,048	150,078	212,929	278,811	347,239	435,505
	2006	11	43	526	2,859	14,200	37,879	74,609	126,100	181,214	243,423	308,105	392,923
	2007	9	51	528	2,983	14,654	31,823						
<i>Concessional Safety Net</i>	2002	49	831	7,424	39,317	129,933	253,499	425,674	601,535	771,197	948,970	1,100,385	1,287,988
	2003	15	471	6,866	36,091	123,083	245,827	426,519	605,363	797,715	981,714	1,139,972	1,341,819
	2004	38	626	8,354	47,061	145,915	299,957	489,965	692,038	885,845	1,064,758	1,237,305	1,362,093
	2005	25	623	6,750	44,142	149,698	308,258	490,356	701,372	897,320	1,080,361	1,256,569	1,465,534
	2006	12	384	4,803	24,890	107,506	243,619	416,192	618,182	804,320	992,225	1,168,378	1,375,097
	2007	9	427	5,111	28,158	117,304	223,184						
<i>#Supplementary</i>	2002	18	104	506	1,949	5,895	10,822	17,090	23,329	29,268	35,491	40,219	45,351
	2003	0	47	503	1,949	5,907	10,950	18,906	26,444	34,126	40,774	46,532	52,407
	2004	10	47	503	2,806	8,028	15,370	23,839	32,635	40,548	47,422	53,838	57,872
	2005	7	63	500	2,842	8,427	16,557	25,806	36,471	46,012	54,548	61,415	68,161
	2006	5	33	346	1,589	6,323	13,934	23,903	34,638	44,623	54,365	63,449	72,377
	2007	5	35	409	2,177	8,267	14,633						
TOTAL	2002	87	1,081	8,822	46,269	155,166	307,648	525,684	754,911	982,850	1,226,067	1,437,369	1,704,188
	2003	17	636	8,282	42,756	146,991	297,874	527,381	762,642	1,021,503	1,274,360	1,496,455	1,782,696
	2004	52	789	9,917	56,268	176,995	369,817	615,161	884,752	1,150,463	1,400,053	1,646,996	1,826,915
	2005	46	791	7,996	52,300	179,131	375,020	608,210	887,921	1,156,261	1,413,720	1,665,223	1,969,200
	2006	28	460	5,675	29,338	128,029	295,432	514,704	778,920	1,030,157	1,290,013	1,539,932	1,840,397
	2007	23	513	6,048	33,318	140,225	269,640						

SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD

Source: Medicare Australia (RSN003)

Table 14(b): Safety Net Card Issues - Number of Cards, 2002 to 2007

MONTHLY COMPARISON 2002, 2003, 2004, 2005, 2006 and 2007													
No OF CARDS (cumulative per month)		JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC
<i>General Safety Net</i>	2002	7	77	426	2,399	9,209	20,618	39,441	61,583	86,156	114,208	140,832	177,159
	2003	1	64	444	2,237	8,708	19,796	39,488	62,815	90,864	121,138	149,434	189,047
	2004	2	48	525	3,092	11,229	26,556	49,211	78,190	109,447	140,971	174,531	200,311
	2005	8	53	365	2,582	10,151	24,319	44,686	72,771	103,020	134,891	168,475	212,411
	2006	6	24	252	1,393	6,976	18,404	36,188	60,992	87,741	118,152	150,118	192,734
	2007	3	21	253	1,475	7,223	15,609						
<i>Concessional Safety Net</i>	2002	22	415	3,655	20,584	70,167	139,612	239,043	343,030	445,801	556,234	652,558	775,211
	2003	8	324	3,571	19,162	66,782	135,796	240,806	347,212	464,213	579,420	680,297	813,337
	2004	21	321	4,271	24,729	79,388	167,120	278,187	401,306	521,242	635,033	747,133	829,714
	2005	14	311	3,488	23,377	81,229	171,078	277,872	404,702	526,277	642,067	755,175	892,059
	2006	7	186	2,457	12,915	57,424	132,739	231,442	351,027	464,798	582,450	694,992	831,157
	2007	6	208	2,550	14,606	62,654	121,203						
<i>#Supplementary</i>	2002	5	40	217	890	2,756	5,078	7,999	10,875	13,602	16,415	18,583	20,907
	2003	0	18	218	889	2,760	5,150	8,721	12,213	15,744	18,791	21,395	24,054
	2004	2	17	223	1,306	3,823	7,344	11,345	15,541	19,225	22,395	25,319	27,126
	2005	2	21	221	1,328	3,987	7,854	12,233	17,214	21,613	25,487	28,575	31,576
	2006	2	15	157	738	3,013	6,654	11,375	16,397	21,038	25,540	29,719	33,750
	2007	1	15	189	1,019	3,937	7,020						
TOTAL	2002	34	532	4,298	23,873	82,132	165,308	286,483	415,488	545,559	686,857	811,973	973,277
	2003	9	406	4,233	22,288	78,250	160,742	289,015	422,240	570,821	719,349	851,126	1,026,438
	2004	25	386	5,019	29,127	94,440	201,020	338,743	495,037	649,914	798,399	946,983	1,057,151
	2005	24	385	4,074	27,287	95,367	203,251	334,791	494,687	650,910	802,445	952,225	1,136,046
	2006	15	225	2,866	15,046	67,413	157,797	279,005	428,416	573,577	726,142	874,829	1,057,641
	2007	10	244	2,992	17,100	73,814	143,832						

SAFETY NET CARDS ISSUED DUE TO REMOTE FAMILY MEMBERS OR ON LOSS OF THE ORIGINAL CARD

Source: Medicare Australia (RSN002)

Table 14(c): Safety Net Card Issues- Percentage Change, 2002 to 2007

CUMULATIVE TOTAL SAFETY NET CARD ISSUES												
	2002		2003		2004		2005		2006		2007	
	No.	% Change	No.	% Change	No.	% Change	No.	% Change	No.	% Change	No.	% Change
JAN	34	88.89	9	-73.53	25	177.78	24	-4.00	15	-37.50	10	-33.33
FEB	532	11.06	406	-23.68	386	-4.93	385	-0.26	225	-41.56	244	8.44
MAR	4,298	2.26	4,233	-1.51	5,019	18.57	4,074	-18.83	2,866	-29.65	2,992	4.40
APR	23,873	24.61	22,288	-6.64	29,127	30.68	27,287	-6.32	15,046	-44.86	17,100	13.65
MAY	82,132	25.05	78,250	-4.73	94,440	20.69	95,367	0.98	67,413	-29.31	73,814	9.50
JUNE	165,308	21.26	160,742	-2.76	201,020	25.06	203,251	1.11	157,797	-22.36	143,832	-8.85
JUL	286,483	18.98	289,015	0.88	338,743	17.21	334,791	-1.17	279,005	-16.66		
AUG	415,488	14.68	422,240	1.63	495,037	17.24	494,687	-0.07	428,416	-13.40		
SEP	545,559	12.95	570,821	4.63	649,914	13.86	650,910	0.15	573,577	-11.88		
OCT	686,857	11.15	719,349	4.73	798,399	10.99	802,445	0.51	726,142	-9.51		
NOV	811,973	9.25	851,126	4.82	946,983	11.26	952,225	0.55	874,829	-8.13		
DEC	973,277	16.01	1,026,438	5.46	1,057,151	2.99	1,136,046	7.46	1,057,641	-6.90		

Source: Medicare Australia (RSN002)

Table 15: Pharmacies and Friendly Societies, 30 June 2002 to 2007

	APPROVED PHARMACIES AND FRIENDLY SOCIETIES						Approved Doctors
	<i>- as at 30 June 2002 - 2007</i>						
	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>2007</i>
<i>NSW</i>	1727	1709	1699	1703	1705	1708	24
<i>VIC</i>	1159	1160	1160	1166	1166	1170	3
<i>QLD</i>	948	944	953	951	963	987	19
<i>SA</i>	385	386	389	392	399	400	7
<i>WA</i>	480	484	489	491	502	509	20
<i>TAS</i>	140	139	135	134	131	133	9
<i>NT</i>	30	28	28	27	27	26	1
<i>ACT</i>	57	57	57	58	58	59	0
<i>AUST</i>	4926	4907	4910	4922	4951	4992	83

Source: Medicare Australia (RPC015)

Table 16(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06

PRESCRIPTIONS

	GENERAL	PENSIONER	CONC	S/NET	TOTAL	Drs Bag	TOTAL - ALL SCRIPTS
1948/49	280,719				280,719		280,719
1949/50	484,210				484,210		484,210
1950/51	3,758,622				3,758,622		3,758,622
1951/52	6,515,668	1,655,570			8,171,238		8,171,238
1952/53	6,853,937	2,766,947			9,620,884		9,620,884
1953/54	7,004,421	3,453,551			10,457,972		10,457,972
1954/55	9,201,387	4,418,633			13,620,020		13,620,020
1955/56	8,970,890	5,235,013			14,205,903		14,205,903
1956/57	9,045,439	5,580,946			14,626,385		14,626,385
1957/58	10,309,446	6,313,214			16,622,660		16,622,660
1958/59	13,253,168	6,821,578			20,074,746		20,074,746
1959/60	16,624,342	8,028,968			24,653,310		24,653,310
1960/61	20,489,065	10,727,570			31,216,635		31,216,635
1961/62	26,050,370	11,664,036			37,714,406		37,714,406
1962/63	29,517,810	12,674,230			42,192,040		42,192,040
1963/64	31,039,624	13,317,273			44,356,897		44,356,897
1964/65	33,714,429	13,841,372			47,555,801		47,555,801
1965/66	35,084,551	14,908,393			49,992,944		49,992,944
1966/67	36,750,907	16,936,435			53,687,342		53,687,342
1967/68	37,053,212	18,369,634			55,422,846		55,422,846
1968/69	40,453,366	19,954,471			60,407,837		60,407,837
1969/70	44,071,198	21,504,166			65,575,364		65,575,364
1970/71	48,971,406	22,515,117			71,486,523		71,486,523
1971/72	48,491,692	23,950,503			72,442,195		72,442,195
1972/73	49,115,497	25,560,576			74,676,073		74,676,073
1973/74	59,499,823	27,788,036			87,287,859		87,287,859
1974/75	67,350,637	30,323,662			97,674,299		97,674,299
1975/76	67,722,534	33,394,757			101,117,291		101,117,291
1976/77	56,099,277	33,606,128			89,705,405		89,705,405
1977/78	57,751,904	35,414,619			93,166,523		93,166,523

Continued ...

Table 16(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06

PRESCRIPTIONS										
	GENERAL		PENSIONER	CONC	S/NET	TOTAL	Drs Bag	TOTAL - ALL SCRIPTS		
1978/79	53,553,036		39,409,489			92,962,525		92,962,525		
1979/80	46,624,224		42,450,386			89,074,610		89,074,610		
1980/81	47,619,120		46,778,057			94,397,177		94,397,177		
1981/82	53,834,648		49,739,756			103,574,404		103,574,404		
1982/83	50,078,929		52,529,929	2,931,462		105,540,320		105,540,320		
1983/84	41,938,964		56,491,285	9,954,995		108,385,244		108,385,244		
1984/85	50,690,275		60,069,806	10,068,817		120,828,898		120,828,898		
1985/86	46,334,279		63,191,858	10,315,799		119,841,936		119,841,936		
1986/87	28,762,909		64,243,148	9,755,680	2	102,761,737		102,761,737		
1987/88	12,339,360		81,041,242	7,520,752	15,059,811	100,901,354		100,901,354		
1988/89	14,078,934		78,283,599	8,223,231	11,925,271	100,585,764		100,585,764		
1989/90	15,361,517		80,761,310	8,856,241	11,725,474	104,979,068		104,979,068		
1990/91	10,608,974		36,868,817	36,588,405	11,675,164	95,741,360	558,899	96,300,259		
Notes	-Dr's Bag prior to 90/91 included in General, from 90/91 included in miscellaneous expenditure -For 90/91 Concessional includes 'old' (prior to 1/11/90) prescriptions and 'new' (post 1/11/90) concessional category				Safety Net Prior to 90/91 S/net for Gen & Concess is included in pensioner. In 90/91 free s/net is in both pensioner and s/net categories					
PRESCRIPTIONS										
	GENERAL				CONCESSIONAL			TOTAL SCRIPTS	Drs Bag	TOTAL- ALL SCRIPTS
	NSN	S/NET 1	S/NET 2	TOTAL	NSN	S/NET	TOTAL			
1991/92	8,266,835	2,340,145	1,092,314	11,699,294	67,331,793	14,428,608	81,760,401	93,459,695	660,459	94,120,154
1992/93	10,260,426	3,917,022	2,800,496	16,977,944	71,756,325	16,757,840	88,514,165	105,492,109	689,508	106,181,617
1993/94	11,451,148	4,259,245	3,087,943	18,798,336	77,536,126	18,003,354	95,539,480	114,337,816	704,227	115,042,043
1994/95	13,491,364	4,695,314	2,072	18,188,750	82,400,588	17,457,008	99,857,596	118,046,346	674,331	118,720,677
1995/96	14,212,731	5,488,957	52	19,701,740	85,604,215	18,898,907	104,503,122	124,204,862	683,420	124,888,282
1996/97	14,709,601	3,082,843	14	17,792,458	85,965,797	19,676,007	105,641,804	123,434,262	665,301	124,099,563
1997/98	14,087,393	3,945,591	17	18,033,001	86,389,807	20,060,505	106,450,312	124,483,313	628,496	125,111,809
1998/99	15,153,975	4,111,091		19,265,066	88,475,327	20,608,073	109,083,400	128,348,466	572,753	128,921,219
1999/00	16,296,703	3,928,760		20,225,463	94,281,872	23,078,282	117,360,154	137,585,617	496,306	138,081,923
2000/01	18,526,141	4,340,364		22,866,505	99,285,160	25,420,114	124,705,274	147,571,779	478,999	148,050,778
2001/02	19,292,104	4,813,038		24,105,142	102,018,211	28,406,603	130,424,814	154,529,956	448,283	154,978,239

Continued ...

Table 16(a): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2006-07

	GENERAL			CONCESSIONAL			TOTAL SCRIPTS	Drs Bag	TOTAL- ALL SCRIPTS	
	NSN	S/NET 1	S/NET 2	TOTAL	NSN	S/NET				TOTAL
2002/03	20,704,979	5,188,822		25,893,801	101,476,181	31,178,401	132,654,582	158,548,383	437,516	158,985,899
2003/04	22,443,338	5,544,618		27,987,956	104,619,866	32,827,303	137,447,169	165,435,125	426,976	165,862,101
2004/05	22,194,451	6,209,302		28,403,753	105,377,946	36,095,311	141,473,257	169,877,010	402,492	170,279,502
2005/06	20,917,523	5,910,828		26,828,351	105,152,486	35,945,690	141,098,176	167,926,527	396,088	168,322,615
2006/07	19,871,669	4,710,422		24,582,091	110,917,202	32,675,864	143,593,066	168,175,157	360,362	168,535,519

Table 16(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06

GOVERNMENT EXPENDITURE		HOSP &				TOTAL GOVT		PATIENT CONTRIBUTION		TOTAL COST		TOTAL with
-\$-												S.100 & Misc
YEAR	GEN	CONC	PENS	SAFETY NET	SUB TOTAL	MISC	COST	GEN	CON	TOTAL	SCRIPTS	
1948/49	132,536				132,536	165,538	298,074			-	132,536	298,074
1949/50	346,682				346,682	262,696	609,378			-	346,682	609,378
1950/51	5,453,558				5,453,558	406,768	5,860,326			-	5,453,558	5,860,326
1951/52	13,424,294		715,264		14,139,558	1,230,536	15,370,094			-	14,139,558	15,370,094
1952/53	12,399,568		1,457,316		13,856,884	573,734	14,430,618			-	13,856,884	14,430,618
1953/54	14,320,372		2,021,560		16,341,932	2,116,894	18,458,826			-	16,341,932	18,458,826
1954/55	16,303,940		2,589,672		18,893,612	2,585,322	21,478,934			-	18,893,612	21,478,934
1955/56	18,061,092		3,015,920		21,077,012	2,697,858	23,774,870			-	21,077,012	23,774,870
1956/57	17,171,670		3,586,200		20,757,870	2,675,776	23,433,646			-	20,757,870	23,433,646
1957/58	22,826,484		4,246,490		27,072,974	2,995,004	30,067,978			-	27,072,974	30,067,978
1958/59	33,112,570		5,034,746		38,147,316	3,798,278	41,945,594			-	38,147,316	41,945,594
1959/60	36,714,806		7,148,446		43,863,252	4,808,090	48,671,342	1,890,756		1,890,756	45,754,008	50,562,098
1960/61	34,282,496		14,676,698		48,959,194	6,803,248	55,762,442	10,324,740		10,324,740	59,283,934	66,087,182
1961/62	44,632,488		18,194,996		62,827,484	7,552,282	70,379,766	13,007,776		13,007,776	75,835,260	83,387,542
1962/63	47,093,026		19,830,750		66,923,776	9,986,382	76,910,158	14,742,448		14,742,448	81,666,224	91,652,606
1963/64	46,460,998		20,601,714		67,062,712	11,775,958	78,838,670	15,573,804		15,573,804	82,636,516	94,412,474
1964/65	48,929,748		21,564,420		70,494,168	11,708,442	82,202,610	16,841,354		16,841,354	87,335,522	99,043,964
1965/66	53,078,046		24,071,127		77,149,173	14,634,501	91,783,674	17,481,228		17,481,228	94,630,401	109,264,902
1966/67	56,655,939		29,280,268		85,936,207	15,344,592	101,280,799	18,347,036		18,347,036	104,283,243	119,627,835
1967/68	56,800,249		32,115,335		88,915,584	16,218,859	105,134,443	18,504,345		18,504,345	107,419,929	123,638,788
1968/69	64,024,983		36,609,257		100,634,240	17,739,118	118,373,358	20,129,402		20,129,402	120,763,642	138,502,760
1969/70	73,227,887		41,068,702		114,296,589	22,421,727	136,718,316	21,941,691		21,941,691	136,238,280	158,660,007
1970/71	88,176,385		45,180,856		133,357,241	26,917,666	160,274,907	24,384,028		24,384,028	157,741,269	184,658,935
1971/72	90,061,869		52,005,350		142,067,219	31,201,229	173,268,448	35,466,642		35,466,642	177,533,861	208,735,090
1972/73	87,431,438		58,139,459		145,570,897	32,061,691	177,632,588	48,640,243		48,640,243	194,211,140	226,272,831
1973/74	108,066,351		66,802,821		174,869,172	43,426,672	218,295,844	59,015,335		59,015,335	233,884,507	277,311,179
1974/75	131,341,320		80,586,986		211,928,306	50,368,781	262,297,087	66,827,982		66,827,982	278,756,288	329,125,069

Table 16(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06

GOVERNMENT EXPENDITURE - \$-						HOSP &	TOTAL GOVT	PATIENT CONTRIBUTION		TOTAL	TOTAL COST	TOTAL with
YEAR	GEN	CONC	PENS	SAFETY NET	SUB TOTAL	MISC	COST	GEN	CON		SCRIPTS	S.100 & Misc
1975/76	149,033,245		107,317,318		256,350,563	27,490,706	283,841,269	95,244,660		95,244,660	351,595,223	379,085,929
1976/77	111,077,507		115,201,775		226,279,282	8,623,582	234,902,864	111,676,421		111,676,421	337,955,703	346,579,285
1977/78	118,303,375		127,911,837		246,215,212	9,832,410	256,047,622	115,025,169		115,025,169	361,240,381	371,072,791
1978/79	110,425,438		151,125,681		261,551,119	9,767,502	271,318,621	129,540,759		129,540,759	391,091,878	400,859,380
1979/80	101,185,503		166,361,113		267,546,616	7,088,452	274,635,068	123,418,168		123,418,168	390,964,784	398,053,236
1980/81	107,903,558		191,043,798		298,947,356	10,267,063	309,214,419	129,923,272		129,923,272	428,870,628	439,137,691
1981/82	139,547,856		239,894,493		379,442,349	11,377,241	390,819,590	157,957,635		157,957,635	537,399,984	548,777,225
1982/83	131,773,044	11,100,973	272,707,495		415,581,512	14,685,428	430,266,940	170,617,530	5,882,844	176,500,374	592,081,886	606,767,314
1983/84	114,638,367	39,276,732	317,819,660		471,734,759	17,490,165	489,224,924	166,043,447	19,975,026	186,018,473	657,753,232	675,243,397
1984/85	142,439,672	43,266,712	356,213,948		541,920,332	17,877,162	559,797,494	201,142,242	20,208,116	221,350,358	763,270,690	781,147,852
1985/86	138,365,148	50,172,930	408,026,507		596,564,585	19,258,116	615,822,701	222,286,396	20,715,057	243,001,453	839,566,038	858,824,154
1986/87	140,571,611	59,738,152	514,236,037	12	714,545,800	23,457,302	738,003,102	167,130,307	22,048,299	189,178,606	903,724,406	927,181,708
1987/88	111,740,361	51,574,897	747,536,316	159,418,168	910,851,574	35,612,019	946,463,593	117,938,301	18,839,286	136,777,587	1,047,629,161	1,083,241,180
1988/89	132,040,607	63,272,252	795,027,196	138,531,290	990,340,055	33,194,842	1,023,534,897	147,704,171	20,603,194	168,307,365	1,158,647,420	1,191,842,262
1989/90	170,039,203	74,757,555	890,753,297	150,064,548	1,135,550,055	43,852,385	1,179,402,440	162,587,554	22,174,539	184,762,093	1,320,312,148	1,364,164,533
1990/91	157,783,001	342,720,328	428,743,821	165,216,293	1,094,463,443	64,798,247	1,159,261,690	132,120,868	91,672,986	223,793,854	1,318,257,297	1,383,055,544

Note -Free Pensioner category removed from 1 Nov 90, \$2.50 copayment and free safety net introduced for all Concessionals
 -Dr's Bag prior to 90/91 included in General
 from 90/91 (\$12,255,895) included in Misc

Safety Net -For Gen & Conc prior to 90/91 is included in Pensioner
 -For 90/91 S/net includes both pre & post 1/11/90 free Snet
 -Gen S/net 1 included in Concess in 90/91
 -Gen S/net 2 (free) 1 Jan 91 to 31 Dec 93

Continued ..

Table 16(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06											
GOVERNMENT EXPENDITURE - \$-											
	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOVT EXP	
1991/92	160,765,548	36,400,482	18,911,584	216,077,614	708,413,833	195,000,082	903,413,915	1,119,491,529	100,877,826	1,220,369,355	
1992/93	188,270,160	65,845,466	53,077,875	307,193,500	844,972,301	251,249,539	1,096,221,840	1,403,415,340	101,552,426	1,504,967,766	
1993/94	224,675,364	78,832,510	63,861,452	367,369,326	1,019,651,580	297,597,894	1,317,249,474	1,684,618,800	116,696,888	1,801,315,688	
1994/95	290,765,883	93,406,668	38,565	384,211,116	1,194,999,580	302,502,892	1,497,502,472	1,881,713,588	109,621,215	1,991,334,803	
1995/96	343,025,066	118,655,085	785	461,680,936	1,369,432,585	360,130,508	1,729,563,093	2,191,244,029	135,473,133	2,326,717,162	
1996/97	392,246,135	72,831,781	210	465,078,126	1,465,657,637	401,814,359	1,867,471,996	2,332,550,122	205,545,012	2,538,095,134	
1997/98	411,856,192	98,613,376	465	510,470,033	1,576,058,096	439,989,321	2,016,047,417	2,526,517,450	258,950,240	2,785,467,690	
1998/99	469,042,094	106,618,491	-	575,660,585	1,739,535,268	467,079,112	2,206,614,380	2,782,274,965	287,469,135	3,069,744,100	
1999/00	521,018,128	107,012,848	-	628,030,976	2,000,636,597	547,829,734	2,548,466,331	3,176,497,307	311,727,262	3,488,224,569	
2000/01	662,099,200	128,173,886		790,273,086	2,359,650,038	660,303,947	3,019,953,985	3,810,227,071	347,901,802	4,158,128,873	
2001/02	691,204,687	148,498,520		839,703,207	2,569,555,585	778,411,796	3,347,967,381	4,187,670,588	396,386,682	4,584,057,270	
PATIENT CONTRIBUTION - \$-	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL COST TOTAL FOR SCRIPTS	MISC and SECT 100	TOTAL
1991/92	128,988,053	6,043,066		135,031,119	173,201,117		173,201,117	308,232,236	1,427,723,765	100,877,826	1,528,601,591
1992/93	162,967,769	10,202,578		173,170,347	186,726,902		186,726,902	359,897,249	1,763,312,589	101,552,426	1,864,865,015
1993/94	183,012,475	11,074,025		194,086,500	201,596,301		201,596,301	395,682,801	2,080,301,601	116,696,888	2,196,998,489
1994/95	218,094,751	12,207,816		230,302,567	214,241,512		214,241,512	444,544,079	2,326,257,667	109,621,215	2,435,878,882
1995/96	237,239,817	14,278,699		251,518,516	226,583,554		226,583,554	478,102,070	2,669,346,099	135,473,133	2,804,819,232
1996/97	269,715,066	8,375,980		278,091,046	252,104,590		252,104,590	530,195,636	2,862,745,758	205,545,012	3,068,290,770
1997/98	281,739,252	12,625,016		294,364,268	276,440,026		276,440,026	570,804,294	3,097,321,744	258,950,240	3,356,271,984
1998/99	305,064,052	13,155,417		318,219,469	283,117,963		283,117,963	601,337,432	3,383,612,397	287,469,135	3,671,081,532
1999/00	333,003,549	12,584,337		345,587,886	306,183,001		306,183,001	651,770,887	3,828,268,194	311,727,262	4,139,995,456
2000/01	392,432,536	14,353,837		406,786,373	337,379,028		337,379,028	744,165,401	4,554,392,472	347,901,802	4,902,294,274
2001/02	426,974,621	16,864,336		443,838,957	362,237,529		362,237,529	806,076,486	4,993,747,074	396,386,682	5,390,133,756
Doctor's Bag - \$ - (included in miscellaneous from 90/91)											
1990/91	12,255,895										
1991/92	14,514,725										
1992/93	16,082,655										
1993/94	16,679,933										
1994/95	15,674,643										
1995/96	16,202,098										
1996/97	15,769,173										
1997/98	14,953,823										
1998/99	13,370,491										
1999/00	10,754,395										
2000/01	10,343,534										
2001/02	9,803,682										

note- from 91/92 all figures are sourced from Medicare Australia processing where available

-miscellaneous and section 100 expenditure sourced from Health and Aging and Medicare Australia payments

Table 16(b): PHARMACEUTICAL BENEFITS SCHEME - HISTORY, 1948-49 to 2005-06

GOVERNMENT EXPENDITURE - \$-

	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	MISC and SECT 100	TOTAL GOV'T EXP
2002/03	750,543,943	169,805,201		920,349,145	2,747,329,765	907,524,352	3,654,854,117	4,575,203,262	477,352,298	5,052,555,560
2003/04	824,130,608	190,682,979		1,014,813,587	2,972,331,634	1,004,522,779	3,976,854,413	4,991,668,000	570,500,000	5,562,168,000
2004/05	850,690,906	222,668,220		1,073,359,125	3,077,033,801	1,145,497,231	4,222,531,032	5,295,890,157	660,000,000	5,955,890,157
2005/06	850,095,680	216,246,563		1,066,342,242	3,145,480,431	1,172,502,111	4,317,982,542	5,384,324,784	764,700,000	6,149,024,784
2006/07	890,275,536	174,127,771		1,064,403,307	3,333,875,949	1,067,478,074	4,401,354,023	5,465,757,330	850,900,000	6,316,657,330

PATIENT CONTRIBUTION - \$-

	GENERAL-NSN	GEN S/Net 1	GEN S/Net 2	TOTAL GEN	CONC - NSN	CONC S/Net	TOTAL CONC	TOTAL FOR PBS	TOTAL COST FOR SCRIPTS	MISC and SECT 100	TOTAL
2002/03	470,555,327	18,699,303		489,254,631	370,488,981	-	370,488,981	859,743,612	5,434,946,874	477,352,298	5,912,299,172
2003/04	524,763,848	20,538,514		545,302,362	392,513,143	-	392,513,143	937,815,505	5,929,483,505	570,500,000	6,499,983,505
2004/05	572,963,103	23,742,733		596,705,836	443,930,641	-	443,930,641	1,040,636,477	6,336,526,634	660,000,000	6,996,526,634
2005/06	606,897,345	27,199,070		634,096,415	489,173,277	-	489,173,277	1,123,269,692	6,507,594,476	764,700,000	7,272,294,476
2006/07	596,483,266	22,154,622		618,637,888	532,682,972	-	532,682,972	1,151,320,859	6,617,078,189	850,900,000	7,467,978,189

Doctor's Bag - \$ - (included in miscellaneous from 90/91)

2002/03	9,510,606
2003/04	9,408,669
2004/05	9,365,803
2005/06	10,063,803
2006/07	10,698,205

note- from 91/92 all figures are sourced from Medicare Australia processing where available
 -miscellaneous and section 100 expenditure sourced from Health and Aging and Medicare Australia payments

THE HIGHLY SPECIALISED DRUGS PROGRAM

Program overview

In addition to the drugs and medicinal preparations available under normal Pharmaceutical Benefits Schedule (PBS) arrangements, a number of drugs are also available as pharmaceutical benefits. However, these drugs are distributed under alternative arrangements that are considered more appropriate.

These alternative arrangements are provided for under Section 100 (s100) of the National Health Act 1953 (the Act). One of the programs under s100 is the Highly Specialised Drugs (HSD) Program. The Australian Government provides for certain specialised medications under the HSD Program.

HSD's are for the treatment of chronic conditions which, because of their clinical use or other special features, are restricted to supply through public and private hospitals that have appropriate specialist facilities. To prescribe these drugs as pharmaceutical benefit items, medical practitioners are required to be affiliated with these specialist hospital units.

The HSD Program is administered by the Pharmaceutical Access and Quality Branch of the Australian Government Department of Health and Ageing, while the process of selecting and reviewing drugs and procedures is the responsibility of the Highly Specialised Drugs Working Party.

Subsidy for drugs under this program commences following recommendation by the Pharmaceutical Benefits Advisory Committee (PBAC), approval by the Australian Government and the States and Territories accepting the offer of subsidy.

The Australian Government also provides funding to the States and Territory Governments and through private hospitals for HSD's to be supplied to community based patients, that is non in-patients. Subsidy is available for the PBS approved clinical indications only.

To gain access to a Government funded drug under this program, a patient must attend a participating hospital and be a day admitted patient, a non-admitted patient or a patient on discharge. Government subsidy is not available for hospital in-patients. Patients must also be under appropriate specialist medical care, meet the specific medical criteria and be an Australian resident in Australia (or other eligible person).

A patient will be required to pay a contribution for each supply of a HSD at a similar rate to the PBS.

Highly Specialised Drugs Working Party

The Australian Health Ministers' Advisory Council established the HSD Working Party in 1991. The Working Party consists of representatives from the Health Department of each of the States and Territories, the Australian Private Hospitals Association and the Commonwealth as chair.

The Working Party's terms of reference are:

- Selecting drugs proposed for inclusion in the funding arrangements for highly specialised drugs;
- referring proposed drugs with supporting information to the Pharmaceutical Benefits

Advisory Committee (PBAC) for consideration for listing as pharmaceutical benefits under section 100 supply arrangements;

- monitoring information on potential new highly specialised drugs which might come under the funding arrangements;
- monitoring the quality use of drugs supplied under these arrangements; and
- investigating and making recommendations on procedures to monitor drugs supplied by public hospitals under the section 100 arrangements to patients in community settings.

Criteria for selection of Highly Specialised Drugs

Drugs recommended for inclusion in the program must satisfy the following criteria:

- Ongoing specialised medical supervision required;
- treatment of longer term medical conditions not episodes of in-patient treatment or treatment of acute conditions;
- drugs highly specialised and an identifiable patient target group;
- Subject to marketing approval by the Therapeutic Goods Administration (TGA) and specific therapeutic indications covered by the terms of the marketing letter from TGA; and
- a high unit cost.

Program expenditure

During 2006-2007 there were 71 drugs subsidised under the HSD Program, compared to 2005-2006 when 69 were subsidised. The new drug listings are:

1. Epoprostenol Sodium
2. Sildenafil Citrate

The two new inclusions are both for the treatment of Pulmonary Arterial Hypertension.

Before reconciliation¹ the expenditure for 2006-2007 amounted to \$591,042,429². Drugs were categorised as follows:

Indications Grouping	Number of Drugs	Public Hospital	Private Hospital	Combined
Acromegaly Agents	3	\$13,509,148	\$8,406,561	\$21,915,709
Antiarthritic Agents	2	\$4,132,360	\$19,054,813	\$23,187,173
Bisphosphonates Agents	2	\$12,812,717	\$7,938,988	\$20,751,705
Haemopoietics Agents	2	\$96,510,208	\$23,709,932	\$120,220,140
Hepatitis B or C Agents	7	\$55,208,154	\$10,614,994	\$65,823,148
HIV/AIDS Antiretroviral Agent	23	\$115,107,014	\$1,600,672	\$116,707,686
Immunocompromised Conditions	9	\$7,862,582	\$202,138	\$8,064,720
Immunosuppressive Agents	7	\$56,106,636	\$5,156,480	\$61,263,117
Iron Overload Agents	2	\$5,878,152	\$699,584	\$6,577,736
Malignancy Agents	5	\$49,228,540	\$29,299,748	\$78,528,288
Other Conditions	5	\$45,584,195	\$3,442,673	\$49,026,868
Pulmonary Arterial Hypertension Agents	4	\$3,460,064	\$15,516,076	\$18,976,140
Grand Total	71	\$465,399,771	\$125,642,658	\$591,042,429

1. On receipt of a certified statement of acquittal, financial adjustments are made for each State/Territory to account for actual utilisation as compared to forecast usage.
2. 2006-2007 figures are based on payments, and are subject to reconciliation of expenditure.

**** Please note that 4th quarter utilisation figures are based on a forecast as actual usage figures are not available until early October 2007. Expenditure reported in the 06/07 Annual Report will differ from the figures provided above, as the Annual Report figures are the actual expenditure reported in SAP before the reconciliation process has taken place in October.**

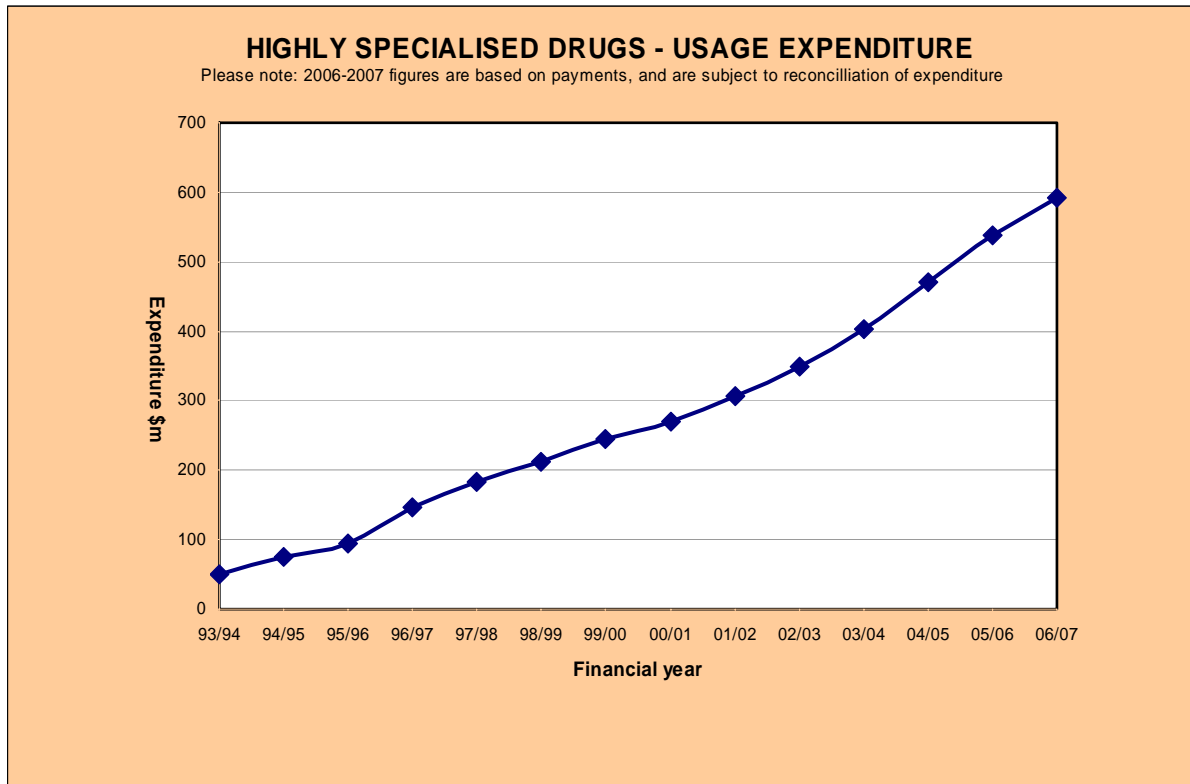
The acquitted expenditure through the HSD program in 2005-2006 was \$526.3 million. Before reconciliation, 2006-2007 costs totalled \$591.1 million, an increase of 12.3 per cent from 2005-2006. At the end of the financial year, payments made to public hospitals via grants to the States and Territories will be reconciled against the actual drug usage.

Australian Government expenditure for HSDs is processed through two avenues; a grant process for public hospitals and through Medicare Australia for private hospital usage. For 2006-2007 the expenditure in public hospitals was \$465.4 million, an increase of 8.9 per cent from the 2005-2006 acquitted expenditure of \$427.5 million. HSD expenditure processed through Medicare Australia for private hospitals showed an increase of 27.5 per cent from the \$98.5 million in 2005-2006 to \$125.6 million in 2006-2007.

The increase in expenditure claimed through Medicare Australia (private hospitals) is also due to a number of factors. There has been a steady increase in the number of private hospitals participating in the program, due to the higher number of Australians accessing services through private hospitals. The factors for the increased supply through this mechanism are the transfer from State/Territory administration to the Medicare Australia

authority system, increased access to community pharmacies and changes in the way that some services are provided, particularly in oncology.

The Highly Specialised Drugs - Usage Expenditure chart outlines the program expenditure from 1991-1992 to 2006-2007 financial years.



PBS INFORMATION LINE REPORT, 2006-2007

The PBS Information Line, established in 1990, is an Australia-wide service which gives information on all aspects of the Pharmaceutical Benefits Scheme to the general public, health professionals, consumer groups, Ministers' and MPs' offices, and to other Government Departments and agencies.

During the period July 2006 - June 2007, the information line received **26,700** calls.

Conclusion	Number of calls	%
Satisfied	26,677	99.91
Dissatisfied	16	0.06
Abusive	7	0.03
Total	26,700	100.00

Breakdown of calls by month:

Month	Number of calls	%
July 2006	3,021	11.31%
August 2006	2,636	9.87%
September 2006	2,282	8.55%
October 2006	2,448	9.17%
November 2006	2,135	8.00%
December 2006	1,720	6.44%
January 2007	2,255	8.45%
February 2007	2,075	7.77%
March 2007	2,094	7.84%
April 2007	1,765	6.61%
May 2007	2,179	8.16%
June 2007	2,090	7.83%
Total	26,700	100.00

Breakdown of calls by issue:

Issue	Number of calls	%
Pharmacy Item	21,424	56.53
Safety Net Issue	16,475	43.47

Breakdown of calls: Pharmacy item issue

Pharmacy Item Issue	Number of calls	%
Centrelink Conc. Card	6,642	31.00%
Authority Scripts	1,846	8.62%
Availability	1,651	7.71%
Schedule	1,338	6.25%
Other	1,241	5.79%
Cost of item to patient	1,228	5.73%
SN20DR	768	3.58%
C'th Seniors Health Card	680	3.17%
Eligibility for the PBS	646	3.02%
Refund - Medicare	519	2.42%
Claims / Processing	518	2.42%
Cost of item to Gov't	407	1.90%
Brand Price Premium	385	1.80%
Taking Medicines Overseas	369	1.72%
Private scripts (non-PBS)	295	1.38%
Prescriber/Dispenser Number	235	1.10%
Prescription Rules	187	0.87%
Medicare # collection	180	0.84%
Doctors Bag	155	0.72%
Regulation 24	154	0.72%
Section 100 items	144	0.67%
Athsma awareness campaign	126	0.59%
Therapeutic Group Premium	126	0.59%
Brand Substitution	113	0.53%
Internet query	112	0.52%
HMR / DMMR	105	0.49%
RPBS enquiry	103	0.48%
Recip Health Care Agreements	102	0.48%
Restricted items	96	0.45%
PBS Statistics	87	0.41%
Withdrawal of Printed Schedule	84	0.39%
Deletion of item	71	0.33%
Generic Medicines	67	0.31%
Prescription Shopping	67	0.31%
Public hospitals and the PBS	52	0.24%
Patient Contribution	51	0.24%
Schedule mailing list	47	0.22%
Repeats (Reg 25)	46	0.21%
Schedule 8 drugs	43	0.20%
IME	37	0.17%
Special Patient Contribution	33	0.15%
Full cost on labels	30	0.14%
Patient Co-payment increase	30	0.14%
2007 PBS Reforms	26	0.12%
Private hospitals and the PBS	24	0.11%
Extemp Prepared Item	16	0.07%

Herceptin - Info Provided	16	0.07%
Be Wise Brochure	14	0.07%
Bud05 - Other	14	0.07%
Comm. Awareness Campaign	13	0.06%
Flu Vaccine	13	0.06%
Herceptin - Refer to Website	13	0.06%
Special Access Scheme	13	0.06%
Bud05 - Delist Calcium Tab	12	0.06%
Budget 07	9	0.04%
Lipitor - TPG Removal	9	0.04%
Hospital Reforms	6	0.03%
Integrated Best Practice	6	0.03%
Enhancing PBS Authorities	4	0.02%
Total	21,424	100.00%

Breakdown of calls: Safety net issue

Safety Net Issue	Number of calls	%
Thresholds	4,443	26.97%
Recording Prescriptions	1,840	11.17%
General SN query	1,741	10.57%
Recordable Value	1,639	9.95%
Period	1,182	7.17%
Eligibility	1,065	6.46%
Families / Dependants	1,064	6.46%
Refund - Medicare Australia	1,022	6.20%
Stationery	890	5.40%
SN Processing (Medicare Australia)	384	2.33%
Cross-Overs	339	2.06%
Lost card/Supplementary card	286	1.74%
Joint Safety Net	278	1.69%
Change of Status	206	1.25%
CombSafetyNet(separated couples)	81	0.49%
Bud05 - Threshold Increases	15	0.09%
Total	16,475	100.00%

NATIONAL DIABETES SERVICES SCHEME (NDSS)

The National Diabetes Services Scheme (NDSS) is administered on behalf of the Australian Government by Diabetes Australia under a five year agreement. The scheme has been running since 1987 and Diabetes Australia has been the administrator through a series of agreements. The Scheme is managed by the Department through the Pharmaceutical Access and Quality Branch, Medical and Pharmaceutical Services Division.

The NDSS provides access to products and services needed for the self-management of diabetes at prices subsidised by the Australian Government. The products include syringes, insulin infusion pump consumables and glucose testing reagents.

The number of persons with diabetes registered with the NDSS increased by 7.08 per cent in 2006-2007 compared with 8.66 per cent for 2005-2006. Details of registrant numbers are as follows:

Number of persons with diabetes registered with NDSS						
Year	Insulin using	% change	Non insulin using	% change	Total	% change
1990-91	74,532		36,182		110,714	
1991-92	83,179	11.60	53,711	48.45	136,890	23.64
1992-93	92,131	10.76	74,750	39.17	166,881	21.91
1993-94	99,419	7.91	98,518	31.80	197,937	18.61
1994-95	108,123	8.75	125,071	26.95	233,194	17.81
1995-96	119,520	10.54	153,175	22.47	272,695	16.94
1996-97	131,012	9.62	183,678	19.91	314,690	15.40
1997-98	141,627	8.10	220,599	20.10	362,226	15.10
1998-99	139,211	-1.71	247,751	12.30	386,962	6.82
1999-00	153,701	10.41	292,256	17.96	445,957	15.25
2000-01	163,202	6.18	330,717	13.16	493,919	10.75
2001-02	175,011	7.24	374,983	13.38	549,994	11.35
2002-03	184,893	5.65	421,570	12.42	606,463	10.27
2003-04	200,979	8.70	458,480	8.76	659,459	8.74
2004-05	222,791	10.85	502,614	9.63	725,405	10.00
2005-06	229,693	3.10	558,521	11.12	788,214	8.66
2006-07	255,482	11.22	588,580	5.38	844,062	7.08

The chart on the following page shows the NDSS expenditure from 1992-1993 to 2006-2007.

The Government provides considerable direct support to people with diabetes through the supply of essential medicines under the Pharmaceutical Benefits Scheme and through the NDSS. In the 2006-2007 financial year, Australian Government outlays on diabetic supplies amounted to \$378.1 million, an increase of \$43.4 million over the previous financial year.

The Australian Government expenditure on the NDSS for the 2006-2007 financial year was \$113.8 million, an increase of \$9.3 million over the previous financial year.

NATIONAL DIABETES SERVICES SCHEME Expenditure

