

**SAS Expenditure (by Main Groups)
FY 2014-15**

Main Group	Total Quantity	Total Cost
Group 1 - One-Piece Closed	5,477,571	\$16,350,069.25
Group 2 - One-Piece Drainable	2,557,950	\$14,531,888.43
Group 3 - One-Piece Urostomy	772,752	\$4,713,880.37
Group 4 - Two-Piece Baseplate	2,067,254	\$10,552,774.94
Group 5 - Two-Piece Closed	3,456,651	\$5,639,999.67
Group 6 - Two-Piece Drainable	1,714,227	\$6,096,796.72
Group 7 - Two-Piece Urostomy	654,070	\$2,416,157.01
Group 8 - Alternative Systems	687,563	\$937,455.45
Group 9 - Accessories	16,069,295	\$22,070,361.65
Group 10 - Paediatric	59,741	\$271,577.60
Group 11 - Fistula	75,367	\$996,260.73
Total (All Groups)	33,592,441	\$84,577,221.82
Admin Fee @ 2.75%	-	\$2,325,873.60
GST on Admin @ 10%	-	\$232,587.36
Total (Including Admin Fee and GST)	-	\$87,135,682.78

Highlighted group indicates the group with the highest utilisation/cost.

**SAS Expenditure (by Sub Groups)
FY 2014-15**

Sub Group	Total Quantity	Total Cost
Group 1 - One-Piece Closed		
(a) Stoma Caps	162,720	\$223,414.56
(b) Flat Baseplate	4,566,161	\$12,749,993.82
(c) Convex Baseplate	748,690	\$3,376,660.87
Group 2 - One-Piece Drainable		
(a) Flat Baseplate	1,248,483	\$5,965,438.11
(b) Convex Baseplate	1,309,467	\$8,566,450.32
Group 3 - One-Piece Urostomy		
(a) Flat Baseplate	235,952	\$1,274,064.84
(b) Convex Baseplate	536,800	\$3,439,815.53
Group 4 - Two-Piece Baseplate		
(a) Mechanical Coupling - Flat	594,920	\$2,463,183.80
(b) Mechanical Coupling - Extended Wea	388,137	\$1,840,545.65
(c) Mechanical Coupling - Convex	621,329	\$3,628,891.56
(d) Adhesive Coupling - Flat	304,190	\$1,539,432.34
(f) Adhesive Coupling - Convex	158,678	\$1,080,721.59
Group 5 - Two-Piece Closed		
(a) Mechanical Coupling	2,349,142	\$3,907,855.59
(b) Adhesive Coupling	1,107,509	\$1,732,144.08
Group 6 - Two-Piece Drainable		
(a) Mechanical Coupling	1,433,227	\$4,759,579.98
(b) Adhesive Coupling	281,000	\$1,337,216.74
Group 7 - Two-Piece Urostomy		
(a) Mechanical Coupling	651,550	\$2,407,326.93
(b) Adhesive Coupling	2,520	\$8,830.08
Group 8 - Alternative Systems		
(a) Plug Systems	23,607	\$145,043.28
(b) Irrigation	111,838	\$208,839.75
(c) Catheters	552,087	\$582,404.22
(d) Rubber Appliances	31	\$1,168.20
Group 9 - Accessories		
(a) Adhesive Barrier	2,207,502	\$3,336,187.41
(b) Belts	15,580	\$93,168.40
(c) Clamps & Clips	1,326	\$3,056.03
(d) Cleansers & Solvents	7,471,403	\$3,562,270.75
(e) Convexity Inserts	5,290	\$10,008.68
(f) Creams & Ointments	16,361	\$112,581.22
(g) Deodorants	89,878	\$471,834.34
(h) Hernia Support Belts & Garments	23,413	\$1,442,236.27
(i) Night Drainage	157,585	\$345,107.67
(j) Powders & Pastes	101,293	\$819,691.44
(k) Protective Films	3,821,578	\$3,193,508.66
(l) Seals	1,863,975	\$8,435,107.13
(m) Miscellaneous	294,111	\$245,603.65
Group 10 - Paediatric		
(a) All	59,741	\$271,577.60
Group 11 - Fistula		
(a) All	75,367	\$996,260.73

Highlighted subgroups indicate subgroups with the highest utilisation/costs.

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 1 - One-Piece Closed		5,477,571	\$16,350,069.25
(a) Stoma Caps		162,720	\$223,414.56
03582M	Hollister Compact	15,510	\$21,295.23
03791M	Omnigon Biotrol Petite	29,220	\$40,119.06
03807J	Coloplast Alterna	25,020	\$34,352.46
03849N	Hollister Micro	12,450	\$17,093.85
03871R	Dansac Nova	74,490	\$102,274.77
03997J	Dansac Solo	6,030	\$8,279.19
(b) Flat Baseplate		4,566,161	\$12,749,993.82
03500F	Hollister ModermaFlex QuietWear	50,040	\$150,570.36
03524L	Coloplast Alterna Comfort	278,160	\$760,767.60
03546P	Coloplast Alterna Comfort	47,040	\$128,654.40
03576F	Omnigon Almarys Quiet	47,160	\$128,982.60
03605R	Hollister Compact	41,250	\$112,818.75
03606T	Hollister Compact	5,820	\$15,917.70
03615G	Coloplast Alterna Original	27,540	\$75,321.90
03620M	Coloplast Alterna Original	2,430	\$6,646.05
03664W	Dansac Solo	1,080	\$2,953.80
03689E	ConvaTec Active Life	251,640	\$688,235.40
03714L	Hollister Karaya 5	10,350	\$28,307.25
03717P	Dansac Solo	15,360	\$42,009.60
03720T	Dansac Light	90	\$246.15
03801C	Dansac Nova 1	53,619	\$146,647.97
03802D	Dansac Nova 1	34,320	\$93,865.20
03803E	Dansac Nova 1	373,320	\$1,021,030.20
03805G	ConvaTec Esteem	37,110	\$101,495.85
03806H	ConvaTec Esteem	184,410	\$504,361.35
03933B	Hollister Moderma Flex	48,390	\$145,605.51
03934C	Hollister Moderma Flex	343,940	\$1,034,915.40
03991C	Coloplast SenSura	60,270	\$164,838.45
05672M	Dansac NovaLife	243,570	\$732,902.13
05677T	ConvaTec Esteem+	114,630	\$313,513.05
05692N	Omnigon Eakin Pelican	58,440	\$159,833.40
05695R	Coloplast Alterna Comfort	31,410	\$85,906.35

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 1 - One-Piece Closed		5,477,571	\$16,350,069.25
05696T	Coloplast Alterna Comfort	11,970	\$32,737.95
05697W	Coloplast SenSura Mio	691,380	\$1,890,924.30
09781T	Omnigon Welland Flair Active	69,900	\$191,176.50
09783X	Ainscorp Salts Confidence Natural	316,040	\$864,369.35
09830J	Coloplast SenSura	580,304	\$1,587,131.39
09833M	Dansac NovaLife	54,939	\$150,258.17
09860Y	Ainscorp Salts Confidence Comfort	22,350	\$61,127.25
09891N	Hollister Moderma Flex	16,860	\$50,731.74
09917Y	Dansac Nova 1	23,490	\$64,245.15
09926K	Omnigon Flexima	109,380	\$299,154.30
09959E	Hollister Moderma Flex	251,649	\$757,211.84
09968P	Omnigon Welland Flair Xtra	22,620	\$61,865.70
09990T	Coloplast Alterna Comfort	27,650	\$75,622.70
80003Q	ConvaTec Esteem	5,550	\$15,179.25
80019M	Omnigon Flair	90	\$246.15
80021P	Omnigon Flexima	510	\$1,394.85
80027Y	Dansac NovaLife	90	\$270.81
(c) Convex Baseplate		748,690	\$3,376,660.87
03529R	Coloplast Alterna Original	68,860	\$305,256.38
03579J	Hollister ModermaFlex Soft Convex	31,860	\$149,965.02
03595F	Hollister Compact	33,160	\$146,998.28
03930W	Dansac NovaLife 1 Piece Closed Convex	28,920	\$136,126.44
03945P	Omnigon Welland Flair Active Convex Closed	34,940	\$154,889.02
03948T	Omnigon Welland Flair Active Curvex Closed	35,170	\$155,908.61
03952B	Omnigon BBraun Flexima Convex Closed	8,240	\$36,527.92
03987W	Ainscorp Salts	39,580	\$175,458.14
05693P	Omnigon Eakin Pelican	71,120	\$315,274.96
05694Q	Coloplast Alterna Comfort	6,380	\$28,282.54
09851L	Coloplast SenSura	82,570	\$366,032.81
09861B	Ainscorp Salts Confidence	61,220	\$271,388.26
09943H	Hollister Moderma Flex	132,390	\$623,159.73
09945K	Dansac Nova 1	96,800	\$429,114.40
80001N	Dansac NovaLife	17,480	\$82,278.36

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 2 - One-Piece Drainable		2,557,950	\$14,531,888.43
(a) Flat Baseplate		1,248,483	\$5,965,438.11
03618K	Coloplast Alterna Original	11,160	\$23,101.20
03621N	Hollister Compact	4,430	\$9,170.10
03635H	Dansac Solo	550	\$2,429.35
03636J	ConvaTec Stomadress	3,650	\$16,122.05
03657L	Hollister Compact	6,230	\$9,594.20
03686B	Dansac Solo	360	\$745.20
03687C	Dansac Solo	2,280	\$4,719.60
03688D	ConvaTec Active Life	8,410	\$17,408.70
03699Q	ConvaTec Active Life	27,800	\$42,812.00
03732K	Coloplast Alterna Comfort	10,920	\$37,302.72
03761Y	Hollister Karaya 5	12,150	\$18,711.00
03762B	Hollister Karaya	13,710	\$21,113.40
03852R	Coloplast Alterna Comfort	97,500	\$455,715.00
03864J	ConvaTec Esteem	6,880	\$28,730.88
03873W	Dansac Nova 1 Fold Up	147,750	\$690,583.50
03931X	Dansac NovaLife 1 Piece Open Flat	43,620	\$212,821.98
03954D	Dansac NovaLife 1 Piece Open Flat	21,074	\$102,555.60
03998K	Coloplast SenSura	36,029	\$168,399.45
05676R	Hollister ModermaFlex	6,920	\$33,762.68
05678W	ConvaTec Esteem+	20,530	\$95,957.22
05687H	Ainscorp Salts Confidence Natural	94,470	\$441,552.78
05698X	Coloplast SenSura	4,410	\$20,612.34
09772H	Hollister Moderma Flex	4,560	\$22,248.24
09780R	Omnigon Welland Flair Active	95,120	\$444,590.79
09788E	Hollister Moderma Flex Flexwear	33,480	\$163,348.92
09829H	Coloplast SenSura EasiClose	308,770	\$1,814,641.23
09862C	Ainscorp Salts Confidence Comfort	8,880	\$41,505.12
09863D	Ainscorp Salts Confidence Comfort	3,840	\$17,948.16
09893Q	Omnigon Pelican	64,740	\$302,594.76
09911P	Hollister Moderma Flex	15,030	\$73,331.37
09912Q	Hollister Moderma Flex	41,910	\$204,478.89
09914T	Omnigon Almarys Flexima	10,620	\$49,637.88

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 3 - One-Piece Urostomy		772,752	\$4,713,880.37
(a) Flat Baseplate		235,952	\$1,274,064.84
03593D	Coloplast Alterna Post-Op	1,722	\$8,047.48
03616H	Coloplast Alterna Original	19,220	\$88,315.90
03624R	Hollister Compact	8,300	\$38,794.20
03658M	Hollister Compact	9,630	\$63,923.94
03661Q	ConvaTec Active Life	23,450	\$155,661.10
03935D	Hollister Moderma Flex	15,690	\$73,335.06
03936E	Hollister Moderma Flex	23,180	\$153,868.84
03937F	Hollister Karaya 5	2,170	\$14,404.46
03999L	Coloplast SenSura	3,890	\$18,181.86
05688J	Ainscorp Salts Confidence Natural	15,240	\$71,231.76
09757M	Ainscorp Salts Confidence Gold	2,030	\$9,488.22
09758N	Ainscorp Salts Confidence Gold	1,380	\$6,450.12
09784Y	Omnigon Welland Flair Active	9,470	\$44,262.78
09801W	Hollister Moderma Flex	26,280	\$122,832.72
09802X	Hollister Moderma Flex	25,950	\$172,256.10
09824C	Omnigon Flexima Uro Silk	14,880	\$69,549.12
09849J	Coloplast Drainage Bag	5,440	\$25,426.56
09895T	Omnigon Pelican	21,870	\$102,220.38
09997E	Coloplast Alterna	6,160	\$35,814.24
(b) Convex Baseplate		536,800	\$3,439,815.53
03592C	Coloplast Alterna Original	23,550	\$150,084.15
03597H	Hollister Compact	55,370	\$352,873.01
03623Q	Hollister FirstChoice	300	\$1,911.90
03628Y	ConvaTec Active Life	17,780	\$113,294.16
03837Y	Dansac Nova 1	26,340	\$167,864.82
03947R	Omnigon Welland Flair Active Convex Urostomy	8,570	\$54,616.61
03950X	Omnigon Welland Flair Active Curvex Urostomy	11,790	\$75,137.67
09777N	Ainscorp Salts Confidence	27,530	\$175,448.69
09803Y	Hollister Moderma Flex	188,900	\$1,203,859.70
09826E	Omnigon Flexima Uro Silk	21,480	\$136,892.04
09898Y	Omnigon Pelican	60,440	\$385,184.12
09918B	Dansac Nova 1	19,760	\$125,930.48

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 4 - Two-Piece Baseplate		2,067,254	\$10,552,774.94
(a) Mechanical Coupling - Flat		594,920	\$2,463,183.80
03598J	Dansac Duo Soft	3,265	\$13,517.10
03601M	Coloplast Alterna Wearlife	95,835	\$396,756.90
03644T	Hollister Tandem	5,730	\$23,722.20
03752L	ConvaTec Sur-Fit Plus	138,105	\$571,754.70
03763C	ConvaTec Sur-Fit Plus	79,335	\$328,446.90
03777T	ConvaTec Sur-Fit Autolock	8,660	\$35,852.40
03779X	ConvaTec Sur-Fit Autolock	4,375	\$18,112.50
03815T	Omnigon Welland Flair 2 Urostomy	1,850	\$7,659.00
03865K	Dansac Nova 2	109,340	\$452,667.60
05671L	Dansac NovaLife	27,245	\$112,794.30
05679X	ConvaTec Sur-Fit Natura	4,980	\$20,622.18
05680Y	ConvaTec Sur-Fit Natura	4,100	\$16,978.10
09874Q	Coloplast SenSura Click	93,665	\$387,960.43
09877W	ConvaTec Sur-Fit Plus	18,280	\$75,697.48
80011D	Coloplast SenSura	155	\$642.01
(b) Mechanical Coupling - Ext.Wear		388,137	\$1,840,545.65
03643R	ConvaTec Sur-Fit Plus	460	\$2,181.32
03680Q	ConvaTec Sur-Fit Plus	23,470	\$111,294.74
03938G	Coloplast Alterna Extra	48,347	\$229,261.47
03956F	Hollister FormaFlex Skin Barrier	9,000	\$42,678.00
09901D	Hollister New Image Flexwear	73,005	\$346,189.71
09903F	Hollister New Image Flexwear	229,775	\$1,089,593.05
09928M	Omnigon Almarys Twin Plus	4,080	\$19,347.36
(c) Mechanical Coupling - Convex		621,329	\$3,628,891.56
03559H	Coloplast Alterna	20,876	\$121,915.84
03566Q	Dansac Duo Soft	1,380	\$8,059.20
03594E	Coloplast Alterna	63,329	\$369,841.36
03626W	Hollister Tandem	3,060	\$17,870.40
03630C	ConvaTec Sur-Fit Plus	55,485	\$324,032.40
03866L	Dansac Nova 2	73,070	\$426,728.80
03867M	Dansac Nova 2	27,480	\$160,483.20
03939H	Coloplast Alterna	18,508	\$108,086.72

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 4 - Two-Piece Baseplate		2,067,254	\$10,552,774.94
03941K	Dansac NovaLife 2 Convex Wafer	28,715	\$167,695.60
05681B	ConvaTec Sur-Fit Natura	2,690	\$16,059.30
05682C	ConvaTec Sur-Fit Natura	5,150	\$30,070.85
09889L	Coloplast SenSura Click	52,571	\$307,014.64
09902E	Hollister New Image	36,950	\$215,788.00
09929N	Omnigon Almarys Twin Plus	2,420	\$14,132.80
09941F	Hollister New Image	215,295	\$1,257,322.80
09986N	ConvaTec Sur-Fit Plus	14,350	\$83,789.65
(d) Adhesive Coupling - Flat		304,190	\$1,539,432.34
03877C	ConvaTec Esteem Synergy	1,380	\$6,906.90
03884K	ConvaTec Esteem Synergy	200	\$1,001.00
05689K	Ainscorp Salts Harmony Duo	21,480	\$107,507.40
05690L	Ainscorp Salts Harmony Duo	38,040	\$190,390.20
09769E	Ainscorp Salts Harmony Duo	3,090	\$15,465.45
09771G	Ainscorp Salts Harmony Duo	5,290	\$26,476.45
09786C	ConvaTec Esteem Synergy	2,020	\$10,568.64
09789F	Coloplast SenSura Flex	3,215	\$16,107.15
09806D	Omnigon Flexima Key	64,825	\$337,990.33
09871M	Coloplast SenSura Flex	78,620	\$411,339.84
09908L	ConvaTec Esteem Synergy	25,850	\$135,247.20
09936Y	Coloplast Easiflex Alterna	2,440	\$12,224.40
09937B	Coloplast Easiflex Alterna Extra	8,880	\$46,460.16
09957C	Coloplast Easiflex Alterna	19,725	\$98,723.63
09994B	Omnigon Flair 2	28,745	\$120,983.11
80010C	Coloplast SenSura	390	\$2,040.48
(f) Adhesive Coupling - Convex		158,678	\$1,080,721.59
03984Q	Ainscorp Salts	20,080	\$139,154.40
09819T	Coloplast Easiflex Alterna	2,980	\$20,651.40
09827F	Omnigon Flexima Key	33,483	\$232,037.19
09832L	Coloplast Easiflex Alterna	1,000	\$6,930.00
09890M	Coloplast SenSura Flex	55,680	\$385,862.40
09899B	Omnigon Flair 2	17,355	\$101,353.20
09922F	ConvaTec Esteem Synergy	14,570	\$100,970.10

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 4 - Two-Piece Baseplate		2,067,254	\$10,552,774.94
09925J	Coloplast Easiflex Alterna	13,530	\$93,762.90
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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 5 - Two-Piece Closed		3,456,651	\$5,639,999.67
(a) Mechanical Coupling		2,349,142	\$3,907,855.59
03611C	Coloplast Alterna Comfort	11,850	\$18,533.40
03645W	Hollister Tandem	16,890	\$26,415.96
03649C	ConvaTec Sur-Fit Plus	312,950	\$489,453.77
03753M	ConvaTec Sur-Fit Plus	13,410	\$20,973.24
03758T	ConvaTec Sur-Fit Plus	40,320	\$63,060.48
03780Y	ConvaTec Sur-Fit Autolock	20,700	\$45,733.20
03808K	Coloplast Alterna Comfort	3,030	\$4,738.92
03813Q	Coloplast Alterna Comfort	282,540	\$441,892.56
03868N	Dansac Nova 2	284,160	\$444,426.24
03924M	Dansac Duo Soft	13,380	\$20,926.32
05683D	ConvaTec Natura+	17,580	\$27,495.12
09800T	Dansac NovaLife	108,360	\$191,688.84
09875R	Coloplast SenSura Click	232,950	\$364,333.80
09927L	Omnigon Almarys Twin Plus	13,770	\$21,536.28
09946L	Dansac Nova 2	10,239	\$16,013.80
09960F	Hollister New Image	818,693	\$1,448,267.88
09992X	Hollister New Image	148,260	\$262,271.94
80014G	Coloplast SenSura	60	\$93.84
(b) Adhesive Coupling		1,107,509	\$1,732,144.08
03906N	ConvaTec Esteem Synergy	1,500	\$2,346.00
03967T	ConvaTec Esteem Synergy	25,230	\$39,459.72
03970Y	ConvaTec Esteem Synergy	55,560	\$86,895.84
03971B	ConvaTec Esteem Synergy	21,030	\$32,890.92
05684E	ConvaTec Esteem Synergy+	17,070	\$26,697.48
09768D	Ainscorp Salts Harmony Duo	182,499	\$285,428.44
09791H	Omnigon Flair 2	8,060	\$12,605.84
09808F	Omnigon Flexima Key	322,680	\$504,671.52
09873P	Coloplast SenSura Flex	277,980	\$434,760.72
09935X	Coloplast Easiflex Alterna	92,340	\$144,419.76
09956B	Coloplast Easiflex Alterna	2,250	\$3,519.00
09995C	Omnigon Flair 2	100,620	\$157,369.68
80015H	Coloplast SenSura	690	\$1,079.16

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 6 - Two-Piece Drainable		1,714,227	\$6,096,796.72
(a) Mechanical Coupling		1,433,227	\$4,759,579.98
03610B	Coloplast Alterna Original	1,410	\$2,611.32
03646X	Hollister Tandem	5,050	\$9,352.60
03759W	ConvaTec Sur-Fit Plus	125,250	\$231,963.00
03764D	ConvaTec Sur-Fit Plus	55,050	\$101,952.60
03781B	ConvaTec Sur-Fit Autolock	4,250	\$8,869.75
03853T	Coloplast Alterna Comfort	247,707	\$867,965.33
03860E	Hollister New Image	8,030	\$22,138.71
03869P	Dansac Nova 2	4,030	\$11,110.71
03874X	Dansac Nova 2 FoldUp	169,440	\$593,717.76
03929T	Dansac Duo Soft	3,500	\$6,482.00
03942L	Dansac NovaLife 2 Piece Open	58,260	\$216,086.34
05685F	ConvaTec Natura+	25,680	\$89,982.72
09852M	Dansac Nova 2 FoldUp	17,670	\$61,915.68
09876T	Coloplast SenSura Click EasiClose	209,880	\$735,419.52
09910N	Hollister New Image	409,330	\$1,485,867.90
09913R	Omnigon Almarys Twin	6,090	\$21,339.36
09949P	Dansac Nova 2 FoldUp	5,010	\$17,555.04
09987P	ConvaTec Sur-Fit Plus InvisiClose	50,630	\$177,407.52
09991W	Hollister New Image	26,780	\$97,211.40
80026X	Coloplast SenSura	180	\$630.72
(b) Adhesive Coupling		281,000	\$1,337,216.74
05686G	ConvaTec Esteem Synergy+	4,840	\$24,558.16
09766B	Ainscorp Salts Harmony Duo	51,480	\$180,385.92
09790G	Coloplast SenSura Flex EasiClose	4,770	\$16,714.08
09797P	Omnigon Flair 2	1,700	\$8,625.80
09807E	Omnigon Flexima Key	42,210	\$214,173.54
09872N	Coloplast SenSura Flex EasiClose	94,020	\$477,057.48
09921E	ConvaTec Esteem Synergy Invisiclose	13,560	\$68,803.44
09923G	ConvaTec Esteem Synergy	20	\$72.22
09938C	Coloplast Easiflex Alterna	39,780	\$201,843.72
09993Y	Omnigon Flair 2	28,470	\$144,456.78
80012E	Coloplast SenSura	150	\$525.60

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 8 - Alternative Systems		687,563	\$937,455.45
(a) Plug Systems		23,607	\$145,043.28
03641P	Coloplast Conseal	22,750	\$100,873.50
09845E	AMSL Medicina Ace Stopper	857	\$44,169.78
(b) Irrigation		111,838	\$208,839.75
03809L	Coloplast Alterna Irrigation Set	350	\$24,832.50
03824G	Coloplast Alterna Sleeve	30,566	\$40,009.28
03825H	Coloplast Alterna Pressure Plate	189	\$1,824.45
03895B	Coloplast Adhesive Sleeve	33,010	\$43,210.10
03911W	Coloplast Colotip	352	\$3,400.32
03912X	Coloplast Alterna Irrigation	446	\$11,265.96
03914B	Dansac IrrigationCone	14	\$181.58
03916D	Dansac IrrigationSleeves	37,400	\$48,956.60
03968W	Dansac Complete Irrigation Set	91	\$6,456.45
03973D	Hollister Cone/Connector	27	\$373.95
03974E	Hollister Stoma Cone	49	\$3,476.55
03975F	Hollister Clear Sleeve	8,380	\$10,969.42
03976G	Hollister Hollister	69	\$1,742.94
09804B	Dansac WaterBag	25	\$631.50
09817Q	Dansac ConnectingTube	17	\$52.36
09848H	AMSL Medicina	853	\$11,455.79
(c) Catheters		552,087	\$582,404.22
03671F	Unomedical Nelaton	293,260	\$303,230.84
09755K	Hollister Apogee Intermittent	71,670	\$74,106.78
09756L	Hollister Apogee Intermittent	3,850	\$3,980.90
09822Y	Wellspect HealthCare Ileostomy/Koch	294	\$2,131.50
09867H	Coloplast Self-cath	143,293	\$148,164.92
09869K	Coloplast Self-cath - Paediatric	1,440	\$1,488.96
09870L	Coloplast Self-cath - Female	22,680	\$23,451.12
09962H	Unomedical Tieman Tip	15,600	\$25,849.20
(d) Rubber Appliances		31	\$1,168.20
03861F	Denyer Birkbeck Day Pouch	13	\$726.96
03862G	Denyer Birkbeck Night Pouch	4	\$223.68
03909R	Denyer Brown Rubber	6	\$93.24

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 9 - Accessories		16,069,295	\$22,070,361.65
(a) Adhesive Barrier		2,207,502	\$3,336,187.41
03508P	Coloplast Brava Protective Sheet	5,455	\$15,688.58
03509Q	Coloplast Protective Sheet Dispenser	313	\$14,754.82
03530T	Hollister Hollihesive	745	\$2,142.62
03532X	ConvaTec Skin Barrier	11,545	\$33,203.42
03558G	Hollister Flexextend	1,860	\$5,349.36
03580K	ConvaTec Skin Barrier	276	\$4,024.08
03581L	Coloplast Brava Protective Sheet	3,380	\$49,280.40
03897D	Coloplast Brava Elastic Tape	951,051	\$1,386,632.37
03944N	Coloplast Brava Protective Sheet	28,750	\$82,713.75
03955E	Omnigon Welland Hydroframe Mini	24,400	\$34,843.14
03957G	Ainscorp Salts Secuplast	227	\$4,517.30
05691M	Ainscorp Salts SecuPlast Hydro Aloe	375,060	\$546,837.48
09853N	Ainscorp Salts Secu Plast Hydro	248,660	\$362,546.25
09966M	Omnigon Welland Hydroframe	555,780	\$793,653.84
(b) Belts		15,580	\$93,168.40
03792N	ConvaTec Belt	1,055	\$6,308.90
03816W	Omnigon Braun Stomacare Belt	301	\$1,799.98
03887N	Hollister Adapt	5,105	\$30,527.90
03890R	Dansac Beige Ostomy Belt	1,971	\$11,786.58
03898E	Coloplast Brava Belt	3,580	\$21,408.40
09760Q	Ainscorp Salts Adjustable Ostomy Belt	1,383	\$8,270.34
09834N	Omnigon Flair Belt Pack	878	\$5,250.44
09900C	Omnigon Adjustable Belt	1,307	\$7,815.86
(c) Clamps & Clips		1,326	\$3,056.03
03651E	Hollister Clamps	631	\$1,454.71
03760X	ConvaTec Clips	385	\$887.43
03810M	Coloplast Alterna Slimline	156	\$359.69
03859D	Dansac Nova Drainable Clamp	86	\$197.80
09915W	Hollister ModermaFlex	68	\$156.40
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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 9 - Accessories		16,069,295	\$22,070,361.65
(d) Cleansers & Solvents		7,471,403	\$3,562,270.75
03520G	Coloplast Comfeel	237,790	\$113,663.41
03522J	ConvaTec ConvaCare	1,325,620	\$424,198.40
03542K	Smith & Nephew Remove	445,910	\$142,691.20
03554C	Hollister Universal	362,860	\$116,115.20
03555D	Hollister Cleanser	861	\$7,189.35
03568T	Dansac Skin Lotion Wipes	785,252	\$375,350.46
03716N	Dansac Skin Lotion	328	\$2,738.80
03767G	Omnigon Welland Adhesive Remover Spray	3,879	\$39,682.17
03775Q	Coloplast Comfeel	225	\$1,878.75
03786G	Omnigon Eakin Release Wipes	125,820	\$50,076.36
03902J	Coloplast Brava No Sting Adhesive Remover Spray	28,162	\$288,097.26
03903K	Coloplast Brava No Sting Adhesive Remover Wipes	373,562	\$148,677.64
09854P	Ainscorp Salts Wipe Away	115,470	\$55,194.45
09864E	Ainscorp Salts Wipe Away	1,937	\$27,737.84
09882D	Omnigon Welland	2,508,462	\$1,199,044.84
09981H	Dansac Skin Lotion	1,116,305	\$532,477.49
09983K	Smith & Nephew SECURA	70	\$584.50
80005T	ConvaTec Niltac	2,176	\$22,260.48
80006W	ConvaTec Niltac	36,714	\$14,612.15
(e) Convexity Inserts		5,290	\$10,008.68
03669D	ConvaTec Sur-Fit Plus	5,290	\$10,008.68
(f) Creams & Ointments		16,361	\$112,581.22
03526N	Smith & Nephew Uni Derm	1,017	\$8,054.64
03528Q	Coloplast Comfeel	1,188	\$9,408.96
03557F	Hollister Skin Conditioning Cream	2,264	\$17,930.88
03787H	ConvaTec Orabase	3,617	\$31,612.58
03829M	Dansac Ostomy	1,848	\$14,636.16
03979K	Nice Pak Sudocrem	3,839	\$12,668.70
09821X	Sudocrem Healing Cream	334	\$1,850.36
09858W	03M Cavilon Durable	336	\$1,932.00
09907K	Calmoseptine Oint 20g	113	\$532.23
09933T	Calmoseptine Oint 75g	1,262	\$9,692.16

STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 9 - Accessories		16,069,295	\$22,070,361.65
09934W	Coloplast Conveen Critic	543	\$4,262.55
(g) Deodorants		89,878	\$471,834.34
03514Y	Smith & Nephew Banish	1,874	\$7,439.78
03516C	Wooltec Wooltec	1,233	\$4,993.65
03517D	Hos-Toma No Smell	5,447	\$22,060.35
03518E	Dansac Windless	11,120	\$125,767.20
03798X	Dansac Nodor "S"	16,240	\$65,772.00
03811N	Hos-Toma No-Gas	938	\$10,608.78
03872T	Hollister M9 Drop	1,687	\$13,715.31
09823B	Hos-Toma Lube	654	\$6,481.14
09855Q	Ainscorp Salts No-Roma	747	\$6,073.11
09954X	Hollister Adapt	19,808	\$196,297.28
09988Q	Hollister Adapt	30,054	\$12,442.34
80016J	Coloplast Brava	60	\$24.84
80029C	Coloplast Brava	16	\$158.56
(h) Hernia Support Belts & Garments		23,413	\$1,442,236.27
03858C	Omnigon Stoma Support Belt	1,414	\$100,408.14
03982N	Statina Healthcare	159	\$19,083.18
03983P	Statina Healthcare	489	\$58,689.78
09752G	Omnigon Support Briefs for Her	783	\$46,980.00
09753H	Omnigon Kool-Knit	4,303	\$194,280.45
09785B	Omnigon Mens Support Boxers	52	\$3,120.00
09794L	Omnigon Diamond Plus	1,528	\$91,680.00
09795M	Omnigon Diamond Plus	2,497	\$149,820.00
09796N	Omnigon Diamond Plus	1,099	\$49,619.85
09835P	Omnigon Support Pants for Him	2,040	\$122,400.00
09856R	Ainscorp Salts Simplicity	7,193	\$431,580.00
09883E	Omnigon Total Control	977	\$69,376.77
09958D	Statina Healthcare Corsinel	875	\$105,017.50
09980G	Sutherland Medical Abdominal Binder	4	\$180.60
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STOMA APPLIANCE SCHEME - PRODUCTS UTILISATION AND EXPENDITURE (2014-15)

Group/SubGroup/SAS Code	Product Name	Utilisation (Quantity)	Total Cost
Group 9 - Accessories		16,069,295	\$22,070,361.65
(i) Night Drainage		157,585	\$345,107.67
03652F	Unomedical Night Drainage Bag	65	\$142.35
03653G	Unomedical Night Drainage Bag	5,150	\$11,278.50
03674J	Coloplast S3 Extended Term	14,243	\$31,192.17
03800B	Unomedical A4 Drainage Bag	15,840	\$34,689.60
03863H	Coloplast Simpla S4	31,805	\$69,652.95
03888P	Hollister T-Tap Night Drainage Collector	447	\$975.45
03951Y	Omnigon Braun Urimed Bag 2L	7,030	\$15,395.70
09761R	Ainscorp Salts Night Drainage Bag	5,106	\$11,182.14
09878X	Hollister Night Drainage Collector	77,899	\$170,598.81
(j) Powders & Pastes		101,293	\$819,691.44
03503J	ConvaTec Paste	27,267	\$307,571.76
03511T	ConvaTec Powder	34,648	\$301,437.60
03534B	Coloplast Paste Tube	1,892	\$21,341.76
03535C	Hollister Karaya Paste	445	\$5,019.60
03552Y	Dansac Soft Paste	2,255	\$25,436.40
03556E	Hollister Premium Powder	6,180	\$53,766.00
03571Y	Coloplast Brava Strip Paste	21,620	\$24,387.36
03959J	Ainscorp Salts SecuPaste	141	\$1,590.48
03978J	Omnigon Welland	342	\$5,786.64
04000M	Omnigon Eakin	967	\$10,907.76
09762T	Ainscorp Salts Stoma Paste	780	\$8,798.40
09906J	Hollister Adapt Paste	4,749	\$53,568.72
80028B	Coloplast Brava	7	\$78.96
(k) Protective Films		3,821,578	\$3,193,508.66
03502H	ConvaTec ConvaCare	927,080	\$268,853.20
03504K	Smith & Nephew Skin Prep Aerosol	127	\$1,073.15
03506M	Smith & Nephew Skin Prep	178,500	\$51,765.00
03544M	03M No Sting	1,678	\$25,690.18
03553B	Hollister Skin Gel	113,030	\$32,778.70
03908Q	Coloplast Brava No Sting Skin Barrier Wipes	193,056	\$205,604.57
03925N	Coloplast Brava No Sting Skin Barrier Spray	1,389	\$36,461.25
09775L	03M Cavilon	1,294,860	\$1,379,025.90

