

DEPARTMENT OF HEALTH AND AGEING

**Department
Resources**

Agency Resources and Planned Performance

Department of Health and Ageing

Portfolio Department

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Department
Resources

Section 1: Department Overview and Resources

1.1 STRATEGIC DIRECTION STATEMENT

The Australian Government's ongoing investment in reform is designed to ensure the continued delivery of a world-class health system. In 2012-13, key institutional reforms negotiated with the state and territory governments in the period since 2008 and culminating in the National Health Reform Agreement in August 2011, will begin to deliver significant benefits across the health system. Continued reform of governance and service delivery across preventive, primary, sub-acute and acute care settings will improve access to services while maintaining their sustainability.

The National Health Reform Agreement will see an extra \$20 billion invested in public hospitals accompanied by strengthened national performance standards. Its reforms will benefit Australians by improving the efficiency and financial stability of the system, providing increased transparency and accountability in funding arrangements, delivering more local control of health services, and strengthening clinical engagement.

A key strategic focus in 2012-13 is the reform of ageing and aged care. The Australian Government's aged care reform package, *Living Longer, Living Better*, will deliver an integrated package of measures that focuses on important benefits to older Australians including more support and care at home, better access to residential care, increased recognition of carers and more support for those with dementia.

Another key focus in 2012-13 is the reform of dental care. The Australian Government's package of dental reforms will address the long waiting lists for public dental services and boost the dental workforce, particularly in rural and remote areas.

The Government will continue to implement the 2011-12 *Delivering Mental Health Reform* package including providing more intensive and better coordinated mental health support services, targeting support to where it is most needed, and helping early detection of mental health problems in young people.

The Government will also continue to invest in and deliver on primary health care services, GP Super Clinics, rural and regional health services, closing the life expectancy gap for Indigenous Australians, and protecting Australia from national public health threats and emergencies.

To assist the key elements of the Government's reform agenda and to ensure a focus on investment in frontline services, this Budget includes responsible savings. Efficiencies are realised through improved quality and safety measures which better align health funding with the evidence of what is effective and cost-effective, redirection of funding to more effective or better targeted services, and a reduction in expenditure on private health insurance rebates from the implementation of the Government's means testing arrangements. In addition, capital expenditure is

decreasing as projects are completed. Expenditure on the Medicare Benefits Schedule continues to grow, ensuring Australians are provided with affordable health services. Pharmaceutical Benefits expenditure also continues to grow and has remained sustainable through initiatives such as price disclosure. The Government will continue to look for ways to maintain sustainability in the PBS while ensuring access to affordable medicines for all Australians. Expenditure on hospital services also continues to grow as implementation continues on the Government's health reform agenda.

Reforming the aged care system

Australia's aged care system is coming under increasing pressure as a result of demographic, social and economic change. The number of people receiving aged care services is expected to increase by around 250% over the next 40 years, with some 3.5 million people (10.3% of Australia's population) using aged care services by 2049-50.¹ The increasing prevalence of dementia and other age related chronic illnesses is projected to result in growing demand for more complex aged care services. At the same time, a relative fall in the number of informal carers will mean that older Australians will be more reliant on the formal aged care system for the care and support they need. There is also pressure for the aged care system to be more flexible and responsive with older Australians wanting more choice and control over the services they receive and to be able to remain in their own home for as long as possible. To provide more and better services, Australia's aged care system will need to attract more skilled workers and provide greater incentives for capital investment.

In response to these increasing pressures, the Australian Government asked the Productivity Commission to undertake a comprehensive review of Australia's aged care system. The Commission found that Australia's aged care system is not well placed to meet the challenges ahead and fundamental reforms are needed.

Substantially informed by the Productivity Commission's report, the *Living Longer, Living Better* aged care reform package will deliver an integrated suite of reforms that focus on helping older Australians stay at home, strengthening the aged care workforce, helping carers access respite and other support, tackling the nation's dementia epidemic, delivering better residential aged care, supporting consumers and research and supporting older Australians from diverse backgrounds. The development and implementation of the reform will be driven by a new Aged Care Implementation Council, and a new Gateway to aged care services will help older Australians be better informed and better move through the system.

Additionally, the Department is continuing to implement changes from the 2010-11 Budget measure that saw the Australian Government assume full funding and policy responsibility for Home and Community Care (HACC) services from 1 July 2012. This includes responsibility for basic community care services for older

¹ Productivity Commission 2011, *Caring for Older Australians*, Report no 53, Final Enquiry Report, Canberra

people under the HACC program, except in Victoria and Western Australia where current arrangements for HACC will be maintained while discussions continue about a potential change in responsibility.

Dental

Oral health is a significant element in an individual's general health and wellbeing, and the likelihood of poor oral health increases where access to services is poor. As there is significant variation in levels of oral health between different socioeconomic groups in Australia, ready access to dental services is important. The Australian Government recognises that high expense and long waiting lists prevent many Australians from accessing the dental services they need.

Informed by issues raised in the report of the National Advisory Council on Dental Health, the Australian Government will direct more than \$500 million to reducing public dental waiting lists, increasing capacity in the dental workforce, assisting dentists relocate to regional, rural and remote areas, boosting funding for dental infrastructure projects in regional Australia, and on oral health promotion. A key focus of the dental package is disadvantaged Australians, and those in regional, rural and remote areas.

Reforming the hospital system

Through the National Health Reform Agreement, the Commonwealth, states and territories agreed to introduce a series of wide ranging structural reforms to improve the access of Australians to health services and to equip the health and hospital system to better serve the Australian community into the future. The Commonwealth has committed an additional \$16.4 billion as its share of growth funding in public hospitals. Continuing the implementation of those reforms in 2012-13 remains a priority for the Australian Government.

National Health Reform is premised on the principle that over time, the Australian Government will become the majority funder of public hospital services, while the governance and management of those services will be devolved to the local level, ensuring services are responsive to the communities they serve.

To improve the transparency and efficiency of health service funding, from 1 July 2012 the Government will begin introducing activity based funding for public hospital services. These new arrangements will ensure that Local Hospital Networks are funded on the basis of the services they provide, reducing wastage and increasing the number and quality of services provided to the public.

To support these new funding arrangements, in 2012-13 the Government will establish the National Health Funding Body. The new, independent authority will pool Commonwealth and state funding for public hospital services and deliver them directly to Local Hospital Networks, based on the national efficient price. The funding body will also report on the amount of funding received by the networks and the number of services they provide, increasing the level of transparency and driving continuous improvement within each public hospital.

In 2012-13, the National Health Performance Authority will develop and publish Hospital Performance Reports and Healthy Communities Reports to assess the

performance of public health and hospital services. The reports will highlight high performing organisations, and identify areas in need of further development and future investment.

Under the revised National Partnership Agreement on Improving Public Hospital Services, signed in August 2011, new agreed targets have commenced to reduce elective surgery waiting lists and improve emergency department treatment times. This Agreement provides up to \$3.4 billion to all states and territories to drive health reform by improving efficiency and capacity in public hospitals. In 2012-13, the Department will monitor state and territory achievement towards the targets, with reward payments under the National Partnership Agreement linked to performance.

Mental health

Mental disorders account for over 13% of the national burden of disease and injury and cost the economy up to \$20 billion every year, including through lost productivity and workforce participation.

In 2012-13, the Government will continue to implement the \$1.5 billion 2011-12 *Delivering Mental Health Reform* package. This significant investment, together with over \$600 million in other mental health initiatives, commits approximately \$2.2 billion over five years from 2011-12 to new and expanded mental health services. These reforms, being delivered by a number of Commonwealth and state and territory agencies, include providing more intensive and better coordinated mental health support services, targeting support to where it is most needed, and helping early detection of mental health problems in young people.

In 2012, the Government will also continue work to finalise the *Ten Year Roadmap for Mental Health Reform* which will set out the long-term reform agenda for the mental health system.

Improving primary health care

Primary health care services play an essential role in keeping people healthy and out of hospital. The Government, through the National Health Reform Agreement, has committed to making the investment and introducing the structural reforms necessary to ensure Australia's primary health care system is equipped to deal with current and future challenges.

To ensure primary health care services continue to meet Australia's future health care needs, the Australian Government will work with state and territory governments to develop a national strategic framework for primary health care services. To be completed by the end of 2012, the framework will set out agreed future policy directions and priority areas for primary health care and will be complemented by the development of state specific plans to be finalised in July 2013.

The Government will continue to establish Medicare Locals as a major component of health reform and from 1 July 2012, all 62 Medicare Locals will have commenced operations. Through Medicare Locals - independent organisations with strong ties to the communities in which they operate - the Government will strengthen access

to after-hours care, address service gaps, and improve collaboration between practitioners and service providers across the health system.

GP Super Clinics represent another key element in the Government's strategy of reform to improve access to primary health care services. The Government will continue developing over 60 GP Super Clinics as part of the \$650 million investment in dedicated primary health care infrastructure. By providing a broad range of primary health care services in one location, GP Super Clinics will ensure Australians have access to the integrated, multidisciplinary, team-based care necessary to effectively target chronic disease and the health promotion needs of the communities in which they operate.

eHealth

In 2012-13, the Australian Government will move into the operational phase of the personally controlled electronic health record (PCEHR) system. The electronic health record system will allow patients online access to their health records from any participating health care provider, reducing the time taken to locate relevant information and ensuring doctors and clinicians have the information they need to provide effective care. This national system will be supported by newly established eHealth infrastructure, standards and tools, and implementation projects across a range of health care settings.

In addition, the Government will promote eHealth through the NBN Enabled Telehealth Pilots Program. The program will take advantage of the National Broadband Network infrastructure to connect doctors, clinicians and specialists to patients from their own home using telehealth technology.

Preventive health

In May 2010, the Government released *Taking Preventive Action*, outlining the Government's strategy to put the prevention of chronic and preventable disease at the forefront of the nation's health system. In 2012-13, the Department will continue implementing the strategies laid out in the report, targeting tobacco, alcohol, obesity and diabetes in particular.

Smoking remains the single most preventable cause of ill health and death in Australia. In 2012-13, the Government will continue to implement plain packaging legislation as a key element of its goal of reducing regular smoking rates in Australia to 10% by 2018. The Government will ensure all tobacco products sold in Australia from 1 December 2012 comply with these regulations.

Excess weight increases the risk of developing many chronic diseases including Type 2 diabetes, cardiovascular disease and some forms of cancer. With more than 60% of Australians over 18 years of age either overweight or obese, there has never been a more important time to tackle obesity and support Australians to make changes that will help them to lead healthier lifestyles. In 2012-13, the Government will begin development of a National Nutrition Policy to provide a long-term overarching framework to guide programs and policies aimed at reducing the burden of nutrition-related disease and educating and encouraging consumers to choose a healthy diet.

Aboriginal and Torres Strait Islander chronic disease prevention

In 2012-13, the Australian Government's *Stronger Futures through health* measure will provide \$58.5 million to improve the health and wellbeing of Aboriginal people across the Northern Territory through improved access to primary, allied and tertiary health care. The health needs of Aboriginal people living in remote communities in the Northern Territory remain critically high. The Government's commitment to regionalised approaches will ensure sustainability of health services. Funding will also provide specialist and allied health services for oral health, hearing health, alcohol services and therapeutic services for children and families experiencing trauma as a result of abuse or neglect.

In 2012-13, the Australian Government will also continue to invest in preventing, detecting and managing chronic disease in Aboriginal and Torres Strait Islander peoples to help close the gap in life expectancy through its contribution to the \$1.6 billion National Partnership Agreement on Closing the Gap in Indigenous Health Outcomes.

Expansion of the National Bowel Cancer Screening Program

Commencing in 2012-13, the Australian Government will provide \$49.7 million over four years to expand the National Bowel Cancer Screening Program with people 60 years of age invited to participate in the program from 2013 and those 70 years of age invited to participate in 2015. This will build on the existing program which currently invites people 50, 55 and 65 years of age to participate in free bowel screening. This measure will implement five yearly screening under the program, followed in 2017-18 by the phasing in of biennial screening for Australians between 50-74 years of age. Commencing phased biennial screening in 2017-18 will enable sufficient time for the planned expansion of the program including the development of workforce capacity to meet the increased demand. Biennial screening should be fully implemented by December 2034.

Pharmaceutical benefits

The Australian Government is continuing to increase the capacity to monitor the use of medicines in clinical practice to ensure quality use of medicines and to improve patient safety. This will help to improve the sustainability of the Pharmaceutical Benefit Scheme (PBS), deliver prescribers access to currently unavailable data, and provide support and peer education direct to health professionals to improve prescribing. This will also provide greater evidence and support for decision making on actual medicine use post listing.

Supply of medicines under the PBS to residents of aged care facilities will be streamlined through new arrangements to permit a prescriber's order on a standardised medication chart to fulfil the requirements of a PBS prescription. The new arrangements, to be introduced throughout the sector from July 2012, will improve patient safety, reduce administration burden, and increase time available for residents' care.

Rural and Regional Health Australia

In 2012-13, the Australian Government will continue its focus on rural Australia through operation of Rural and Regional Health Australia (RRHA), which was established in 2011-12. The key responsibilities of RRHA are to: provide accessible information to the public about Australian Government health and aged care programs in rural and regional locations; undertake ongoing stakeholder engagement; perform advocacy functions across government; and provide policy and service delivery advice.

The Australian Government will continue to deliver accessible and relevant information to Australians living in rural and remote areas through the RRHA website, free telephone number and email contact services. In 2012-13, through engagement with stakeholders, including industry groups and government, RRHA will increase awareness of the issues facing communities in rural and remote Australia. This will raise the profile of key regional, rural and remote health and aged care issues in policy development and program delivery.

Health workforce

The Australian Government will continue its significant investment to ensure the sustainable and efficient supply and distribution of Australia's health workforce to meet the health needs of the community into the future. This includes developing and implementing programs to train, recruit and retain the health workforce in regional, rural and remote Australia. In 2012-13, a review of all rural workforce programs will ensure that Australia's health workforce is distributed to areas of greatest need.

The Australian Government will work with Health Workforce Australia, state and territory governments, industry and professional stakeholders to develop and implement coordinated policy responses to address the findings highlighted in *Health Workforce 2025 – Doctors, Nurses and Midwives*. This will involve workforce innovation and reform strategies; immigration; training capacity and efficiency; and workforce distribution policies and programs.

Regulatory framework

The Australian Government will support industry's initiative to strengthen the self-regulatory framework governing the relationship between health care professionals and therapeutic goods companies. In 2012-13, the Government will provide \$1.4 million to assist industry to develop strong, consistent and enforceable codes of conduct based on a common framework of high level principles, and shared mechanisms for communication and complaints handling.

The Australian Government will contribute to the implementation of the recommendations agreed by the Legislative and Governance Forum on Food Regulation on 9 December 2011 to develop an interpretive front-of-pack labelling system and a national nutrition policy. The labelling system and the policy were recommended by the Review of Food Labelling Law and Policy 2011 (Labelling Logic). The labelling system is designed to eliminate the proliferation of different labelling systems and to support consumers in buying healthier food.

Health protection

As part of the broad biosecurity reforms being undertaken by the Australian Government, the century-old *Quarantine Act 1908* is to be replaced with modern biosecurity legislation. Modern legislation will provide for flexible and adaptive approaches to managing the threat of communicable disease to human health, and ensure individual rights and freedoms are considered in concert with disease risk.

DoHA National Alignment – reforming the Department

The Australian Government commissioned a strategic review of the administrative arrangements in the Health and Ageing portfolio in the lead up to the 2011 Federal Budget. Outcomes of the strategic review are continuing to be implemented through a range of significant reforms under the DoHA National Alignment (DNA) banner. The Department's grant programs as well as its corporate and administrative systems and processes are being reformed as part of this change program. A dedicated governance structure has been established to ensure the success of DNA projects and to monitor the achievement of benefits across this significant corporate change program.

1.2 DEPARTMENT RESOURCE STATEMENT

Table 1.2.1 shows the total resources from all origins. The table summarises how resources will be applied by Outcome and by administered and departmental classification.

The total resourcing for the Department in the 2012-13 Budget is \$51.1billion.

Table 1.2.1: Department Resource Statement – Budget Estimates for 2012-13 as at Budget May 2012

	Estimate of prior year amounts available in 2012-13 \$'000	Proposed at Budget 2012-13 \$'000	Total Estimate 2012-13 \$'000	Estimated Available Appropriation 2011-12 \$'000
Departmental resources				
Ordinary annual services¹				
Prior year departmental appropriation ²	115,195	-	115,195	227,938
Departmental appropriation ³	-	619,187	619,187	637,601
s31 Relevant agency receipts	-	21,422	21,422	21,212
Total	115,195	640,609	755,804	886,751
Other Services⁴				
Non-operating				
Equity injections	-	52,510	52,510	12,289
Total	-	52,510	52,510	12,289
Departmental Special Accounts⁵				
Opening balance	60,634	-	60,634	58,228
Appropriation receipts	-	10,819	10,819	16,787
Non-appropriation receipts to Special Accounts	-	135,215	135,215	127,946
Total Special Accounts	60,634	146,034	206,668	202,961
Total departmental resourcing	175,829	839,153	1,014,982	1,102,001
Less appropriations drawn from annual or special appropriations above and credited to Special Accounts and/or CAC Act bodies through annual appropriations ⁶	-	(10,819)	(10,819)	(16,787)
Total net departmental resourcing for Health and Ageing	175,829	828,334	1,004,163	1,085,214

Table 1.2.1: Department Resource Statement – Budget Estimates for 2012-13 as at Budget May 2012 (Cont.)

	Estimate of prior year amounts available in 2012-13 \$'000	Proposed at Budget 2012-13 \$'000	Total Estimate 2012-13 \$'000	Estimated Available Appropriation 2011-12 \$'000
Administered expenses				
Ordinary annual services¹				
Outcome 1: Population Health	-	364,516	364,516	350,664
Outcome 2: Access to Pharmaceutical Services	-	660,061	660,061	653,293
Outcome 3: Access to Medical Services	-	115,171	115,171	107,874
Outcome 4: Aged Care and Population Ageing	-	2,027,190	2,027,190	664,273
Outcome 5: Primary Care	-	866,574	866,574	881,245
Outcome 6: Rural Health	-	87,230	87,230	101,623
Outcome 7: Hearing Services	-	404,179	404,179	386,476
Outcome 8: Indigenous Health	-	705,659	705,659	709,345
Outcome 9: Private Health	-	2,591	2,591	3,913
Outcome 10: Health System Capacity and Quality	-	146,375	146,375	530,728
Outcome 11: Mental Health	-	385,737	385,737	276,618
Outcome 12: Health Workforce Capacity	-	1,320,381	1,320,381	1,109,953
Outcome 13: Acute Care	-	130,123	130,123	134,006
Outcome 14: Biosecurity and Emergency Response	-	21,398	21,398	25,679
Payments to CAC Act Bodies	-	34,748	34,748	36,544
Total	-	7,271,933	7,271,933	5,972,234
Other services - Bill 2⁴				
Payments to States, ACT, NT and local government				
Outcome 1: Population Health	-	15,226	15,226	25,792
Total	-	15,226	15,226	25,792
Administered non-operating				
Administered assets and liabilities	-	19,793	19,793	535
Total	-	19,793	19,793	535
Total other services	-	35,019	35,019	26,327

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Table 1.2.1: Department Resource Statement – Budget Estimates for 2012-13 as at Budget May 2012 (Cont.)

	Estimate of prior year amounts available in 2012-13 \$'000	Proposed at Budget 2012-13 \$'000	Total Estimate 2012-13 \$'000	Estimated Available Appropriation 2011-12 \$'000
Special appropriations limited by criteria/entitlement				
<i>National Health Act 1953 - Essential vaccines</i>	-	51,102	51,102	50,936
<i>National Health Act 1953 - Pharmaceutical benefits</i>	-	9,734,204	9,734,204	9,413,587
<i>National Health Act 1953 - Aids and appliances</i>	-	284,682	284,682	265,761
<i>Health Insurance Act 1973 - Medical benefits</i>	-	17,762,805	17,762,805	17,523,515
<i>Dental Benefits Act 2008</i>	-	83,087	83,087	75,602
<i>Aged Care Act 1997 - Flexible care subsidies</i>	-	868,076	868,076	832,935
<i>Aged Care Act 1997 - Residential care subsidies</i>	-	7,710,485	7,710,485	7,450,094
<i>Aged Care Act 1997 - Community care subsidies</i>	-	589,743	589,743	574,666
<i>National Health Act 1953 - Continence aids payment scheme</i>	-	63,326	63,326	52,164
<i>Aged Care (Bond Security) Act 2006</i>	-	-	-	-
<i>Private Health Insurance Act 2007</i>	-	4,158,297	4,158,297	4,950,581
<i>National Health Act 1953 - Blood fractionation, products and blood related products to National Blood Authority</i>	-	681,848	681,848	646,003
<i>Medical Indemnity Act 2002</i>	-	112,300	112,300	105,800
<i>Midwife Professional Indemnity (Commonwealth Contribution) Scheme Act 2010</i>	-	1,302	1,302	240
<i>Midwife Professional Indemnity (Run-off Cover Support Payment) Act 2010</i>	-	-	-	-
Payments to CAC Act Bodies				
<i>Private Health Insurance Act 2007 - Risk equalisation trust fund</i>	-	360,000	360,000	345,000
<i>Private Health Insurance Act 2007 Council administration levy</i>	-	6,226	6,226	5,366
Total special appropriations	-	42,467,483	42,467,483	42,292,250

Table 1.2.1: Department Resource Statement – Budget Estimates for 2012-13 as at Budget May 2012 (Cont.)

	Estimate of prior year amounts available in 2012-13 \$'000	Proposed at Budget 2012-13 \$'000	Total Estimate 2012-13 \$'000	Estimated Available Appropriation 2011-12 \$'000
Administered Special Accounts⁵				
Opening balance	9,205	-	9,205	13,799
Appropriation receipts	-	4,591	4,591	4,595
Non-appropriation receipts to Special Accounts	-	725,478	725,478	1,222,630
Total Special Accounts	9,205	730,069	739,274	1,241,024
Total administered resourcing	9,205	50,504,504	50,513,709	49,531,835
Less appropriations drawn from annual or special appropriations above and credited to Special Accounts and/or CAC Act bodies through annual appropriations ⁶	-	(405,565)	(405,565)	(391,505)
Total net administered resourcing for Health and Ageing	9,205	50,098,939	50,108,144	49,140,330
Total net resourcing for Health and Ageing	185,034	50,927,273	51,112,307	50,225,544

All figures are GST exclusive.

¹ Appropriation Bill (No.1) 2012-13.

² The estimate of prior year amounts available includes opening balance at bank and appropriation receivable for the core department.

³ 2012-13 departmental appropriation includes departmental supplementary appropriation of \$7.984m and an amount of \$9.942m in 2011-12 for the Departmental Capital Budget (see Table 3.2.5).

⁴ Appropriation Bill (No.2) 2012-13.

⁵ Excludes Other Trust Moneys Special Account and Services for Other Governments Special Account as these accounts are not considered resourcing for the Department of Health and Ageing. For further information on special accounts see Table 3.1.2.

⁶ Appropriation receipts from Health and Ageing annual and special appropriations included above.

1.3 BUDGET MEASURES

Budget measures relating to the department are detailed in *Budget Paper No. 2, Budget Measures 2012-13*. Table 1.3.1 provides a summary of Government measures and identifies the relevant Outcomes and Programs associated with each measure.

Budget Paper No. 2, Budget Measures 2012-13 can be located on the Australian Government Budget website at: <www.budget.gov.au>.

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12	2012-13	2013-14	2014-15	2015-16
	\$'000	\$'000	\$'000	\$'000	\$'000
Outcome 1: Population Health					
Australia New Zealand Therapeutic Products Agency					
Department of Health and Ageing					
Administered expenses	1.4	-	nfp	-	-
Departmental expenses	-	-	nfp	-	-
Total	-	-	nfp	-	-
Council of Australian Governments Diabetes Grants - rationalisation					
Department of Health and Ageing					
Administered expenses	1.1	(12,289)	-	-	-
Total	-	(12,289)	-	-	-
National Bowel Cancer Screening Program - expansion					
Department of Health and Ageing					
Administered expenses	1.1	-	446	10,014	10,548
	3.1	-	-	1,839	2,006
Department of Veterans' Affairs					
Administered expenses	-	-	99	105	198
Department of the Treasury	1.1	-	-	611	622
Administered expenses	-	-	611	622	1,057
Total	-	-	446	12,563	13,281
National Immunisation Program - extended listing of Prevenar 13®					
Department of the Treasury					
Administered expenses	1.5	-	217	301	309
Total	-	-	217	301	309
Review of Food Labelling Law and Policy - implementation of recommendations					
Department of Health and Ageing					
Administered expenses	1.4	-	2,309	655	205
Departmental expenses	-	-	420	275	26
Total	-	-	2,729	930	231

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

	Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Therapeutic goods - strengthening codes of conduct and transparency in industry promotion of therapeutic goods						
Department of Health and Ageing						
Administered expenses	1.4	-	45	130	47	216
Departmental expenses		-	297	203	205	207
Total		-	342	333	252	423
Tobacco plain packaging - compliance						
Department of Health and Ageing						
Administered expenses	1.3	-	2,383	-	-	-
Departmental expenses		-	674	-	-	-
Total		-	3,057	-	-	-
Tobacco plain packaging - litigation						
Department of Health and Ageing						
Administered expenses	1.3	nfp	nfp	nfp	nfp	nfp
Departmental expenses		nfp	nfp	nfp	nfp	nfp
Total		nfp	nfp	nfp	nfp	nfp
Outcome 2: Access to Pharmaceutical Services						
Pharmaceutical Benefits Scheme - funding for legal action seeking compensation						
Department of Health and Ageing						
Administered expenses	2.2	nfp	nfp	-	-	-
Departmental expenses		nfp	nfp	-	-	-
Total		nfp	nfp	-	-	-
Pharmaceutical Benefits Scheme - new and amended listings						
Department of Health and Ageing						
Administered expenses	2.2	(1,394)	(8,925)	1,661	24,716	51,125
	3.1	(1)	(99)	(350)	(907)	(1,586)
Department of Human Services						
Departmental expenses		8	(8)	(9)	(8)	(9)
Department of Veterans' Affairs						
Administered expenses		(31)	155	890	2,569	4,310
Total expenses		(1,418)	(8,877)	2,192	26,370	53,840
Department of Health and Ageing						
Administered revenue		nfp	nfp	nfp	nfp	nfp
Total revenue		nfp	nfp	nfp	nfp	nfp

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12	2012-13	2013-14	2014-15	2015-16	
	\$'000	\$'000	\$'000	\$'000	\$'000	
Pharmaceutical Benefits Scheme - price changes						
Department of Health and Ageing						
Administered expenses	2.2	(3,405)	(24,754)	(23,333)	(24,026)	(24,668)
Department of Veterans' Affairs						
Administered expenses		(167)	(1,166)	(1,035)	(1,020)	(999)
Total		(3,572)	(25,920)	(24,368)	(25,046)	(25,667)
Stoma Appliance Scheme - improved program management and access to products						
Department of Health and Ageing						
Administered expenses	2.4	-	(1,166)	(2,750)	(4,584)	(6,476)
Departmental expenses		-	230	232	53	54
Total		-	(936)	(2,518)	(4,531)	(6,422)
Outcome 3: Access to Medicare Services						
Extended Medicare Safety Net - capping benefits including for items with excessive fees						
Department of Health and Ageing						
Administered expenses	3.1	-	(10,203)	(25,091)	(29,265)	(33,963)
Departmental expenses		-	790	201	133	129
Department of Human Services						
Departmental expenses		25	750	-	-	-
Total		25	(8,663)	(24,890)	(29,132)	(33,834)
Medicare Benefits Schedule - removal of Outer Metropolitan Specialist Trainees' items						
Department of Health and Ageing						
Administered expenses	3.1	-	(167)	(197)	(229)	(257)
Department of Veterans' Affairs						
Administered expenses		-	(3)	(3)	(3)	(3)
Total		-	(170)	(200)	(232)	(260)
Medicare Benefits Schedule - new and revised listings						
Department of Health and Ageing						
Administered expenses	3.1	530	(4,676)	(11,213)	(13,226)	(15,168)
Departmental expenses		-	204	-	26	21
Department of Human Services						
Departmental expenses		2	133	66	(119)	(173)
Department of Veterans' Affairs						
Administered expenses		9	(19)	(87)	(84)	(94)
Total expenses		541	(4,358)	(11,234)	(13,403)	(15,414)
Department of Health and Ageing						
Administered revenue		-	nfp	nfp	nfp	-
Total revenue		-	nfp	nfp	nfp	-

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12	2012-13	2013-14	2014-15	2015-16	
	\$'000	\$'000	\$'000	\$'000	\$'000	
National Bowel Cancer Screening Program - expansion						
Department of Health and Ageing						
Administered expenses	1.1	-	446	10,014	10,548	18,254
	3.1	-	-	1,839	2,006	3,862
Department of Veterans' Affairs						
Administered expenses		-	-	99	105	198
Department of the Treasury						
Administered expenses	1.1	-	-	611	622	1,057
Total		-	446	12,563	13,281	23,371
National Mental Health Reform - Better Access Initiative - continuation						
Department of Health and Ageing						
Administered expenses	3.1	9,613	11,347	-	-	-
	5.1	(2,600)	(1,100)	(1,006)	-	-
	11.1	(16,342)	-	-	-	-
Department of Human Services						
Departmental expenses		73	96	-	-	-
Total		(9,256)	10,343	(1,006)	-	-
Pharmaceutical Benefits Scheme - new and amended listings						
Department of Health and Ageing						
Administered expenses	2.2	(1,394)	(8,925)	1,661	24,716	51,125
	3.1	(1)	(99)	(350)	(907)	(1,586)
Department of Human Services						
Departmental expenses		8	(8)	(9)	(8)	(9)
Department of Veterans' Affairs						
Administered expenses		(31)	155	890	2,569	4,310
Total		(1,418)	(8,877)	2,192	26,370	53,840
Poly Implant Prosthèse breast implants - Medicare rebates						
Department of Health and Ageing						
Administered expenses	3.1	2,677	1,020	-	-	-
Department of Human Services						
Departmental expenses		19	8	-	-	-
Total		2,696	1,028	-	-	-

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

	Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Telehealth - redirection of funding						
Department of Health and Ageing						
Administered expenses	3.1	-	(2,114)	(6,858)	(10,912)	(11,672)
	3.2	-	(1,613)	(8,822)	(48,935)	(50,012)
	12.1	-	-	(13,861)	(14,282)	(14,568)
Department of Human Services						
Departmental expenses		99	791	339	22	-
Department of Veterans' Affairs						
Administered expenses		-	(125)	(333)	(480)	(596)
Total		99	(3,061)	(29,535)	(74,587)	(76,848)

Outcome 4: Aged Care and Population Ageing

Aged Care - Home and Community Care - transition

Department of Health and Ageing						
Administered expenses	4.4	(7,123)	(23,901)	(24,168)	(24,432)	(22,534)
Departmental expenses		7,123	23,901	24,168	24,432	22,534
Total		-	-	-	-	-

Living Longer. Living Better - addressing workforce pressures

Department of Health and Ageing						
Administered expenses	4.3	-	-	11,921	26,191	43,443
	4.4	-	-	64,041	136,722	220,417
	4.5	-	-	20,447	42,990	67,538
Departmental expenses		-	1,630	2,391	1,210	1,222
Department of Human Services						
Departmental expenses		-	199	53	28	28
Department of Veterans' Affairs						
Administered expenses		-	-	11,658	24,888	40,123
Total		-	1,829	110,511	232,029	372,771

Living Longer. Living Better - better health care connections

Department of Health and Ageing						
Administered expenses	4.1	-	1,200	4,974	5,069	5,165
	4.5	-	2,650	5,165	5,262	5,485
	4.6	-	3,281	6,516	6,236	6,348
Departmental expenses		-	1,684	1,061	763	770
Total		-	8,815	17,716	17,330	17,768

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12	2012-13	2013-14	2014-15	2015-16	
	\$'000	\$'000	\$'000	\$'000	\$'000	
Living Longer. Living Better - building a system for the future						
Department of Health and Ageing						
Administered expenses	4.1	-	(1,496)	(3,202)	(15,635)	(16,799)
	4.3	-	-	-	1,282	1,781
	4.4	-	6,710	3,245	1,375	1,402
	4.6	-	4,178	4,138	615	184
Departmental expenses	-	-	14,978	21,138	20,838	21,739
Departmental capital	-	-	16	22	10	14
Total	-	-	24,386	25,341	8,485	8,321
Living Longer. Living Better - consumer support and research						
Department of Health and Ageing						
Administered expenses	4.5	-	-	6,405	7,121	7,954
	4.6	-	500	1,566	3,221	1,268
Departmental expenses	-	-	603	154	155	157
Total	-	-	1,103	8,125	10,497	9,379
Living Longer. Living Better - improving the Aged Care Funding Instrument						
Department of Health and Ageing						
Administered expenses	4.4	-	(45,776)	(228,822)	(311,099)	(366,450)
	4.6	-	81	81	1,302	-
Departmental expenses	-	-	113	213	517	149
Department of Human Services						
Departmental expenses	254	-	3,807	627	552	557
Department of Veterans' Affairs						
Administered expenses	-	-	(8,333)	(41,653)	(56,630)	(66,706)
Total	254	-	(50,108)	(269,554)	(365,358)	(432,450)
Living Longer. Living Better - means testing						
Department of Health and Ageing						
Administered expenses	4.3	-	-	-	(48,692)	(87,033)
	4.4	-	-	-	(58,595)	(114,633)
	4.6	-	-	5	-	-
Departmental expenses	-	-	(8,644)	(8,907)	(9,095)	(9,367)
Department of Human Services						
Departmental expenses	-	-	20,356	21,721	17,869	17,323
Departmental capital	-	-	22,880	7,850	-	-
Department of Veterans' Affairs						
Administered expenses	-	-	-	-	(10,666)	(20,867)
Departmental expenses	-	-	207	772	1,801	1,818
Departmental capital	-	-	1,768	5,304	-	-
Total	-	-	36,567	26,745	(107,378)	(212,759)

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12	2012-13	2013-14	2014-15	2015-16
	\$'000	\$'000	\$'000	\$'000	\$'000
Living Longer. Living Better - older Australians from diverse backgrounds					
Department of Health and Ageing					
Administered expenses	4.2	-	816	1,459	1,487
	4.3	-	(99)	3,494	4,713
	4.4	-	708	4,000	4,641
	4.6	-	3,774	4,387	5,093
Departmental expenses		-	839	1,181	1,072
Department of Veterans' Affairs					
Administered expenses		-	(332)	12,779	13,293
Departmental expenses		-	61	100	79
Departmental capital		-	259	-	-
Total		-	6,026	27,400	30,378
Living Longer. Living Better - residential care					
Department of Health and Ageing					
Administered expenses	4.4	-	19,550	23,075	110,734
	4.6	-	648	556	408
Departmental expenses		-	173	112	113
Department of Families, Housing, Community Services and Indigenous Affairs					
Administered expenses		-	-	9,166	25,603
Department of Human Services					
Departmental expenses	39		113	1,070	1,463
Department of Veterans' Affairs					
Administered expenses		-	2,140	2,178	20,141
Total		39	22,624	26,991	142,025
Living Longer. Living Better - staying at home					
Department of Health and Ageing					
Administered expenses	4.2	-	-	248	16,706
	4.3	-	-	22,518	109,729
	4.4	-	-	-	(27,535)
	4.6	-	100	255	52
Departmental capital		-	1,380	2,630	3,036
Departmental capital		-	400	-	-
Department of Human Services					
Departmental expenses	63		984	815	1,626
Department of Veterans' Affairs					
Administered expenses		-	-	(5,012)	(18,523)
Total		63	2,864	26,466	98,602
				98,602	104,665

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12	2012-13	2013-14	2014-15	2015-16	
	\$'000	\$'000	\$'000	\$'000	\$'000	
Living Longer. Living Better - streamlining and expanding support for carers						
Department of Health and Ageing						
Administered expenses	4.2	-	7,000	11,742	11,206	11,430
Departmental expenses		-	334	449	340	343
Total		-	7,334	12,191	11,546	11,773
Living Longer. Living Better - tackling dementia						
Department of Health and Ageing						
Administered expenses	4.3	-	-	(61)	8	(23)
	4.4	-	-	6,071	6,640	7,234
	4.6	-	13,806	23,921	21,262	21,394
Departmental expenses		-	966	794	719	699
Department of Human Services						
Departmental expenses		-	701	-	20	-
Total		-	15,473	30,725	28,649	29,304
Outcome 5: Primary Care						
GP Super Clinics program - streamlining						
Department of Health and Ageing						
Administered expenses	5.2	-	(2,700)	(13,767)	(13,767)	(13,766)
Total		-	(2,700)	(13,767)	(13,767)	(13,766)
National Health Call Centre Network - Queensland and Victoria						
Department of Health and Ageing						
Administered expenses	5.2	-	(7,661)	(7,948)	(8,246)	(8,555)
Total		-	(7,661)	(7,948)	(8,246)	(8,555)
National Mental Health Reform - Better Access Initiative - continuation						
Department of Health and Ageing						
Administered expenses	3.1	9,613	11,347	-	-	-
	5.1	(2,600)	(1,100)	(1,006)	-	-
	11.1	(16,342)	-	-	-	-
Department of Human Services						
Departmental expenses		73	96	-	-	-
Total		(9,256)	10,343	(1,006)	-	-
Practice Incentives Program (PIP) - more effective targeting						
Department of Health and Ageing						
Administered expenses	5.3	-	(3,387)	(31,151)	(26,546)	(24,944)
Departmental expenses		-	174	120	-	-
Department of Human Services						
Departmental expenses		-	2,065	143	-	-
Total		-	(1,148)	(30,888)	(26,546)	(24,944)

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12	2012-13	2013-14	2014-15	2015-16
	\$'000	\$'000	\$'000	\$'000	\$'000
Outcome 8: Indigenous Health					
Australian Nurse Family Partnership Program (Health@Home Plus) - continuation of three current sites					
Department of Health and Ageing					
Administered expenses	8.1	(4,852)	(6,162)	(6,508)	(5,721)
Total		(4,852)	(6,162)	(6,508)	(5,721)
Indigenous health infrastructure - redirection of funding					
Department of Health and Ageing					
Administered expenses	8.1	(18,916)	(18,716)	(18,330)	(19,181)
Departmental expenses		-	(42)	(86)	(130)
Total		(18,916)	(18,758)	(18,416)	(19,311)
Stronger Futures in the Northern Territory - Health					
Department of Health and Ageing					
Administered expenses	8.1	46,325	nfp	nfp	nfp
Departmental expenses		3,089	nfp	nfp	nfp
Department of the Treasury					
Administered expenses		9,059	nfp	nfp	nfp
Total		58,473	nfp	nfp	nfp
Outcome 9: Private Health Insurance					
Increased funding for the Private Health Insurance Ombudsman					
Private Health Insurance Administration Council					
Departmental expenses		200	350	400	450
Total expenses		200	350	400	450
Department of Health and Ageing					
Administered revenue		200	350	400	450
Total revenue		200	350	400	450
Private Health Insurance Premiums and Competition Unit - establishment					
Department of Health and Ageing					
Administered expenses	9.1	-	-	-	-
Administered capital		-	-	-	-
Private Health Insurance Administration Council					
Departmental expenses		582	563	575	587
Departmental capital		-	-	-	-
Total expenses		582	563	575	587
Department of Health and Ageing					
Administered revenue	9.1	582	563	575	587
Private Health Insurance Administration Council					
Departmental revenue		-	-	-	-
Total revenue		582	563	575	587

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12	2012-13	2013-14	2014-15	2015-16	
	\$'000	\$'000	\$'000	\$'000	\$'000	
Private health insurance - review of rebate for 'natural therapies'						
Department of Health and Ageing						
Administered expenses	9.1	-	784	nfp	nfp	nfp
Departmental expenses		-	177	nfp	nfp	nfp
Total		-	961	nfp	nfp	nfp
Prostheses List - removal of joint replacement prostheses with unacceptably high revision rates						
Department of Health and Ageing						
Administered expenses	9.1	-	-	(1,721)	(1,933)	(2,172)
Departmental expenses		-	147	64	43	43
Total expenses		-	147	(1,657)	(1,890)	(2,129)
Department of Health and Ageing						
Departmental revenue		-	147	64	43	43
Total revenue		-	147	64	43	43
Outcome 10: Health System Capacity and Quality						
Australian Commission on Safety and Quality in Health Care - phased expansion						
Department of Health and Ageing						
Administered expenses	10.5	(3,367)	(2,452)	-	-	-
Total		(3,367)	(2,452)	-	-	-
International multilateral agencies - redirection of funding						
Department of Health and Ageing						
Administered expenses	10.4	(4,912)	-	-	-	-
Total		(4,912)	-	-	-	-
Health and Hospitals Fund - 2011 Regional Priority Round						
Department of Health and Ageing						
Administered expenses	10.6	-	(33,298)	7,204	(11,305)	(106,612)
Department of the Treasury						
Administered expenses		-	10,025	43,450	82,758	63,359
Total		-	(23,273)	50,654	71,453	(43,253)
National e-Health Program - continuation						
Department of Health and Ageing						
Administered expenses	10.2	33,425	51,534	83,046	-	-
Departmental expenses		-	7,205	7,265	-	-
Department of Human Services						
Departmental expenses		-	15,247	28,218	-	-
Departmental capital		-	1,640	1,400	-	-
Department of Veterans' Affairs						
Departmental expenses		-	1,487	1,090	-	-
Departmental capital		-	2,135	-	-	-
Total		33,425	79,248	121,019	-	-

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

	Program	2011-12	2012-13	2013-14	2014-15	2015-16
		\$'000	\$'000	\$'000	\$'000	\$'000
National Health Information Network - redirection of funding						
Department of Health and Ageing						
Administered expenses	10.2	-	(18,100)	(18,100)	(18,300)	(19,100)
Total		-	(18,100)	(18,100)	(18,300)	(19,100)
Outcome 11: Mental Health						
National Mental Health Reform - Better Access Initiative - continuation						
Department of Health and Ageing						
Administered expenses	3.1	9,613	11,347	-	-	-
	5.1	(2,600)	(1,100)	(1,006)	-	-
	11.1	(16,342)	-	-	-	-
Department of Human Services						
Departmental expenses		73	96	-	-	-
Total		(9,256)	10,343	(1,006)	-	-
Outcome 12: Health Workforce Capacity						
Dental health - increasing the capacity of the dental workforce						
Department of Health and Ageing						
Administered expenses	12.2	-	13,541	50,122	46,487	45,273
Departmental expenses		-	903	834	797	596
Total		-	14,444	50,956	47,284	45,869
General Practice Rural Incentives Program - additional funding						
Department of Health and Ageing						
Administered expenses	12.1	-	17,914	-	-	-
Departmental expenses		-	286	-	-	-
Health Workforce Australia						
Departmental expenses		-	(18,200)	-	-	-
Total		-	-	-	-	-
Health workforce programs - program improvements						
Department of Health and Ageing						
Administered expenses	12.1	-	-	(16,913)	(17,877)	(18,135)
Health Workforce Australia						
Departmental expenses		-	-	(5,000)	(5,000)	(5,000)
Total		-	-	(21,913)	(22,877)	(23,135)

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Mental Health Nurse Incentive Program - additional funding					
Department of Health and Ageing					
Administered expenses	12.2	-	16,526	-	-
Department of Human Services					
Departmental expenses		447	570	-	-
Departmental capital		20	-	-	-
Total		467	17,096	-	-
Telehealth - redirection of funding					
Department of Health and Ageing					
Administered expenses	3.1	-	(2,114)	(6,858)	(10,912)
	3.2	-	(1,613)	(8,822)	(48,935)
	12.1	-	-	(13,861)	(14,568)
Department of Human Services					
Departmental expenses		99	791	339	22
Department of Veterans' Affairs					
Administered expenses		-	(125)	(333)	(480)
Total		99	(3,061)	(29,535)	(74,587)
Outcome 13: Acute Care					
Blood and blood products - appropriate and efficient use					
Department of Health and Ageing					
Administered expenses	13.1	-	215	163	167
Departmental expenses		-	246	319	250
National Blood Authority					
Departmental expenses		-	1,392	1,386	1,342
Total		-	1,853	1,868	1,759
Dental health - alleviating pressure on public dental waiting lists					
Department of Health and Ageing					
Departmental expenses	13.3	-	793	632	445
Department of the Treasury					
Administered expenses		-	69,200	155,200	119,600
Total		-	69,993	155,832	120,045
Dental health - national oral health promotion activities					
Department of Health and Ageing					
Administered expenses	13.3	-	-	5,000	5,000
Departmental expenses		-	450	-	-
Total		-	450	5,000	5,000

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000
Dental health - reallocation of Commonwealth Dental Health Program funding					
Department of the Treasury					
Administered expenses	13.3	(94,300)	(96,700)	(99,000)	-
Total	-	(94,300)	(96,700)	(99,000)	-
Dental health - supporting the delivery of pro bono dental services					
Department of Health and Ageing					
Administered expenses	13.3	150	150	150	-
Total	-	150	150	150	-
Hepatitis C Litigation Settlement Scheme - continuation					
Department of the Treasury					
Administered expenses	13.1	700	713	726	740
Total	-	700	713	726	740
Living Longer. Living Better - supporting long stay older patients					
Department of the Treasury					
Administered expenses	13.3	(37,500)	(37,500)	(37,500)	(37,500)
Total	-	(37,500)	(37,500)	(37,500)	(37,500)
National Health and Hospitals Network - Aged care - expand access to multi-purpose services - cessation					
Department of Health and Ageing					
Departmental expenses	13.3	(406)	(270)	-	-
Department of the Treasury					
Administered expenses		(35,000)	(35,000)	-	-
Total		(35,406)	(35,270)	-	-
National Health Reform Agreement - establishment of the Administrator and the National Health Funding Body					
Department of Health and Ageing					
Administered expenses	13.3	5,520	4,377	4,431	4,489
Departmental expenses		197	-	-	-
Department of Human Services					
Departmental expenses		3,902	3,558	1,945	1,964
Departmental capital		1,777	1,523	-	-
Office of the Commonwealth Ombudsman					
Administered expenses		76	-	-	-
Total	4,283	11,472	9,458	6,376	6,453
Papua New Guinea - Staged handover of tuberculosis patients by Queensland Health					
Department of the Treasury					
Administered expenses	13.3	920	20	-	-
Total	-	920	20	-	-

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12	2012-13	2013-14	2014-15	2015-16
	\$'000	\$'000	\$'000	\$'000	\$'000
Streamlining and Enhancing Lead Clinicians Groups					
Department of Health and Ageing					
Administered expenses	13.3	(14,450)	(11,449)	(11,449)	(11,449)
Departmental expenses		-	(119)	(120)	(121)
Total		(14,450)	(11,568)	(11,570)	(11,571)
Outcome 14: Biosecurity and Emergency Response					
Antivenom production in Australia - continued manufacturing					
Department of Health and Ageing					
Administered expenses	14.1	-	680	661	680
Total		-	680	661	680
Australian Red Cross - additional funding					
Department of Health and Ageing					
Administered expenses	14.1	-	-	-	-
Total		-	-	-	-
Latent Tuberculosis Infection Testing - revised purchasing arrangements					
Department of Health and Ageing					
Administered expenses	14.1	-	(94)	(94)	(94)
Administered capital		-	(535)	(535)	(535)
Departmental expenses		-	(61)	(61)	(62)
Total expenses		-	(690)	(691)	(691)
Department of Health and Ageing					
Administered revenue		-	531	531	531
Total revenue		-	531	531	531
National Medical Stockpile - replenishment					
Department of Health and Ageing					
Administered expenses	14.1	-	1,837	-	-
Administered capital		27,687	19,793	-	-
Total		27,687	21,630	-	-
Other Portfolio Measures					
Digital Productivity - Expansion of Telehealth Services through trials					
<i>Department of Broadband, Communications and the Digital Economy</i>					
Department of Health and Ageing					
Departmental expenses	10.2	-	-	-	-
Total		-	-	-	-

Table 1.3.1: Department of Health and Ageing Budget Measures (Cont.)

Program	2011-12	2012-13	2013-14	2014-15	2015-16	
	\$'000	\$'000	\$'000	\$'000	\$'000	
Family Tax Benefit Part A - change to age of eligibility						
<i>Families, Housing, Community Services and Indigenous Affairs</i>						
Department of Health and Ageing						
Administered expenses	3.1	-	(301)	(1,262)	(1,320)	(1,378)
Total		-	(301)	(1,262)	(1,320)	(1,378)
Fraud prevention and compliance - increased billing assurance for the Medicare Benefits Schedule						
<i>Department of Human Services</i>						
Department of Health and Ageing						
Administered expenses	3.1	-	(6,123)	(11,475)	(3,061)	-
Total		-	(6,123)	(11,475)	(3,061)	-
Fraud prevention and compliance - matching of Medicare Benefits Schedule and Pharmaceutical Benefits Scheme data - termination of measure						
<i>Department of Human Services</i>						
Department of Health and Ageing						
Administered expenses	2.2	1,780	2,555	3,025	3,441	3,856
	3.1	2,756	4,134	4,732	5,382	6,032
Total		4,536	6,689	7,757	8,823	9,888
Migration Health Requirement - reforms						
<i>Department of Immigration and Citizenship</i>						
Department of Health and Ageing						
Administered expenses	2.2	-	30	62	96	133
Total		-	30	62	96	133
Reforming Australia's Biosecurity System - maintaining core biosecurity operations						
<i>Department of Agriculture, Fisheries and Forestry</i>						
Department of Health and Ageing						
Departmental expenses	3.1	-	-	-	-	-
Total		-	-	-	-	-
Social and Community Services - Queensland pay equity regulation - back pay						
Department of Health and Ageing						
Administered expenses	1.3	434	434	372	-	-
	4.4	1,382	1,382	1,185	-	-
	11.1	478	478	409	-	-
Total		2,294	2,294	1,966	-	-

1.4 CHANGES TO OUTCOMES AND PROGRAMS FROM THE 2011-12 PORTFOLIO BUDGET STATEMENTS

2011-12 Budget year

Outcome 4
Program 4.1: Aged care assessment
Program 4.2: Aged care workforce
Program 4.3: Ageing information and support
Program 4.4: Community care
Program 4.5: Culturally appropriate aged care
Program 4.6: Residential care
Program 4.7: Flexible aged care

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2012-13 Budget year

Outcome 4
Program 4.1: Access and information
Program 4.2: Home support
Program 4.3: Home care
Program 4.4: Residential and flexible care
Program 4.5: Workforce and quality
Program 4.6: Ageing and service improvement

Department
Resources

