

**GENERAL PRACTICE  
EDUCATION AND TRAINING  
LTD**

**Agency resources and  
planned performance**



# General Practice Education and Training Ltd

Health and Ageing Portfolio Agency

GPET

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## **Section 1: Agency Overview and Resources**

### **1.1 Strategic Direction Statement**

The Australian Government established General Practice Education and Training Limited (GPET) in 2001 to manage the delivery of high quality general practice education and training across Australia. GPET is responsible for the management of prevocational and vocational education and training for medical graduates seeking to become general practitioners (GPs). GPET achieves these goals through the management of: the Australian General Practice Training (AGPT) program, which provides postgraduate vocational education and training for medical graduates; and the Prevocational General Practice Placements (PGPP) program, which provides prevocational general practice placement opportunities for junior doctors. Both programs are delivered across Australia through a network of providers, ensuring that the training is responsive to the existing and changing needs of communities.

Through these programs, GPET ensures training through college accreditation arrangements is of a high quality and that the distribution of training includes areas that are experiencing workforce shortages, including those in rural, remote and outer metropolitan areas, thereby improving access to primary health care for all Australian communities.

GPET is a wholly owned Commonwealth company, limited by guarantee, and subject to the *Commonwealth Authorities and Companies Act 1997*.

## 1.2 Agency Resources

Table 1.2.1 shows the total resources from all origins. The table summarises how resources will be applied by outcome and by Departmental classifications.

**Table 1.2.1 GPET Resource Statement – Budget Estimates for 2012-13 as at Budget May 2012**

	Estimate of prior year amounts available in 2012-13 \$'000	Proposed at Budget 2012-13 \$'000	Total estimate 2012-13 \$'000	Estimated available appropriation 2011-12 \$'000
Opening balance/reserves at bank	37,854	-	37,854	37,478
<b>FUNDS FROM GOVERNMENT</b>				
<b>Ordinary annual services<sup>1</sup></b>				
Outcome 1	-	-	-	-
<b>Total ordinary annual services</b>	-	-	-	-
<b>Other services<sup>2</sup></b>				
<i>Non-operating</i>	-	-	-	-
<b>Total other services</b>	-	-	-	-
<b>Total annual appropriations</b>	-	-	-	-
<b>Payments from related entities<sup>3</sup></b>				
Amounts from the Portfolio				
Department	-	205,715	205,715	175,828
<b>Total payments</b>	-	<b>205,715</b>	<b>205,715</b>	<b>175,828</b>
<b>Total funds from Government</b>	-	<b>205,715</b>	<b>205,715</b>	<b>175,828</b>
<b>FUNDS FROM OTHER SOURCES</b>				
Interest	-	464	464	462
<b>Total other sources</b>	-	<b>464</b>	<b>464</b>	<b>462</b>
<b>Total net resourcing for GPET</b>	<b>37,854</b>	<b>206,179</b>	<b>244,033</b>	<b>213,768</b>

All figures are GST exclusive.

GPET is not directly appropriated as it is a CAC Act body. Appropriations are made to the Department of Health and Ageing which are then paid to GPET and are considered 'departmental' for all purposes.

<sup>1</sup> Appropriation Bill (No. 1) 2012-13.

<sup>2</sup> Appropriation Bill (No. 2) 2012-13.

<sup>3</sup> Funding provided by a Government body that is not specified within the annual appropriation bills as a payment to the CAC Act body.

## 1.3 Budget Measures

Section 1.3 is not applicable to GPET in 2012-13.

## **Section 2: Outcomes and Planned Performance**

### **2.1 Outcomes and Performance Information**

**Outcome 1 – Improved quality and access to primary care across Australia, including through general practitioner vocational education and training for medical graduates**

#### **Outcome Strategy**

GPs are the central focus of the primary health care system and the primary source of medical care throughout Australia. The Australian Government, through GPET, aims to provide efficient, high quality general practice vocational and prevocational education and training to improve access to primary health care for all Australians.

GPET manages the provision of vocational and prevocational training for medical graduates who are seeking experience in general practice and those doctors pursuing a career as a GP. GPET is responsible for managing a regional training provider network that delivers training opportunities for general practice registrars and prevocational doctors within a range of hospital and primary care settings. GPET is also responsible for improving the alignment between the AGPT and PGPP programs with the aim of providing a comprehensive pathway for training in general practice.

## GPET Budgeted Expenses and Resources

Table 2.1.1 provides an overview of the total expenses for GPET by Program.

**Table 2.1.1: Budgeted Expenses and Resources for GPET**

	2011-12 Estimated actual \$'000	2012-13 Budget \$'000	2013-14 Forward year 1 \$'000	2014-15 Forward year 2 \$'000	2015-16 Forward year 3 \$'000
<b>Program 1.1: Australian general practice training</b>					
Revenue from Government					
Amounts from the Portfolio					
Department	175,828	205,715	234,732	256,459	266,036
Revenues from independent sources	462	464	467	450	450
Operating deficit (surplus)	-	-	-	-	-
<b>Total for Program 1.1</b>	<b>176,290</b>	<b>206,179</b>	<b>235,199</b>	<b>256,909</b>	<b>266,486</b>
<b>Total expenses for Outcome 1</b>	<b>176,290</b>	<b>206,179</b>	<b>235,199</b>	<b>256,909</b>	<b>266,486</b>
	2011-12	2012-13			
<b>Average staffing level (number)</b>	50	54			

GPET

## **Program 1.1: Australian general practice training**

### **Program Objectives**

*Provide high quality GP education and training targeted at areas experiencing workforce shortages*

The Australian Government will continue to increase the number of GP training places available through the AGPT program, with an increase from 1,000 in 2012 to 1,200 in 2014 and onwards.

High quality training will be provided through a network of accredited regional training providers. GPET will help training providers improve the quality and efficiency of their general practice vocational and prevocational education and training through a systematic performance management and quality improvement process.

In 2012 the number of prevocational training places available through the PGPP increased to 975 per year, complementing the current expansion of the AGPT. This expansion will test the capacity of private training practices. To this end, GPET will continue to fund targeted projects through regional training providers aimed at increasing the number of private general practices available to train registrars and prevocational doctors.

GPET will also continue to improve the alignment between the AGPT and PGPP to improve the transition between the two programs to provide an integrated pathway through the general practice training process. In 2012-13, GPET will complete a pilot for an integrated accreditation process which will identify optimum approaches for the consolidation of training practice accreditation across both levels of training.

*Encourage general practice registrars to undertake training within Indigenous health training posts*

GPET will encourage general practice registrars to undertake training in Indigenous health training posts, thereby increasing the access of Indigenous communities to primary health care services. Registrars will be encouraged to work in these posts through active promotion by regional training providers, implementation of supervisor initiatives, and increased engagement with Indigenous health training post providers. GPET has set targets to increase the amount of training undertaken in Indigenous health training posts against which regional training providers will be assessed. The remoteness of some posts can create logistical challenges for completion of training in Indigenous health training posts. The number of Indigenous health training posts may also be limited by the number and capacity of individual Indigenous health training providers. GPET will meet these challenges by offering assistance to regional training providers in developing strategic plans for the delivery of Indigenous health training from 2013.

**Program 1.1: Deliverables<sup>1</sup>****Table 2.1.2: Qualitative Deliverables for Program 1.1**

Qualitative Deliverables	2012-13 Reference Point or Target
<b>Provide high quality GP education and training targeted at areas experiencing workforce shortages</b>	
Undertake pilot to integrate and streamline practice accreditation for PGPP and AGPT training providers	Pilot completed in 2012-13

**Table 2.1.3: Quantitative Deliverables for Program 1.1**

Quantitative Deliverables	2012 Training Year Revised	2013 Training Budget Year	2014 Forward Training Year 1	2015 Forward Training Year 2	2016 Forward Training Year 3
<b>Provide high quality GP education and training targeted at areas experiencing workforce shortages</b>					
Number of entry training places available in the AGPT program	1,000	1,100	1,200	1,200	1,200
Minimum number of placements available in the PGPP program	975	975	975	975	975
<b>Encourage general practice registrars to undertake training within Indigenous health training posts</b>					
Number of full time equivalent weeks of training undertaken in an Indigenous Health Training post	4,260	4,688	5,112	5,112	5,112

<sup>1</sup> In 2012-13, all deliverables and key performance indicators have been reviewed and updated to ensure targeted performance reporting.

### Program 1.1: Key Performance Indicators

Table 2.1.4: Qualitative Key Performance Indicators for Program 1.1

Qualitative Indicator	2012-13 Reference Point or Target
<b>Encourage general practice registrars to undertake training within Indigenous health training posts</b>	
Improve the capacity of Indigenous health training providers	Aboriginal and Torres Strait Islander Health Training strategic plans completed by all regional training providers in 2012-13

Table 2.1.5: Quantitative Key Performance Indicators for Program 1.1

Quantitative Indicators	2011-12 Revised Budget	2012-13 Budget Target	2013-14 Forward Year 1	2014-15 Forward Year 2	2015-16 Forward Year 3
<b>Provide high quality GP education and training targeted at areas experiencing workforce shortages</b>					
Percentage uptake of:					
• available entry training places	100%	100%	100%	100%	100%
• prevocational general practice placements	100%	100%	100%	100%	100%
<b>Encourage general practice registrars to undertake training within Indigenous health training posts</b>					
Percentage uptake of available training weeks in an Indigenous Health Training Post	100%	100%	100%	100%	100%

## Section 3: Explanatory Tables and Budgeted Financial Statements

Section 3 presents explanatory tables and budgeted financial statements which provide a comprehensive snapshot of agency finances for the 2012-13 Budget year. It explains how budget plans are incorporated into the financial statements and provides further details of the reconciliation between appropriations and program expenses, movements in administered funds, special accounts and government Indigenous expenditure.

### 3.1 Explanatory Tables

#### 3.1.1 Movement of administered funds between years

Section 3.1.1 is not applicable to GPET.

#### 3.1.2 Special Accounts

Section 3.1.2 is not applicable to GPET.

#### 3.1.3 Australian Government Indigenous Expenditure

**Table 3.1.3: Australian Government Indigenous Expenditure**

Outcome	Appropriations				Other	Total
	Bill No. 1 \$'000	Bill No. 2 \$'000	Special approp \$'000	Total approp \$'000		
<b>General Practice Education and Training Ltd</b>						
Departmental 2012-13	14,567			14,567		14,567
<i>Departmental 2011-12</i>	<i>11,414</i>	-	-	<i>11,414</i>	-	<i>11,414</i>
<b>Total outcome 2012-13</b>	<b>14,567</b>	-	-	<b>14,567</b>	-	<b>14,567</b>
<i>Total outcome 2011-12</i>	<i>11,414</i>	-	-	<i>11,414</i>	-	<i>11,414</i>
Total departmental 2012-13	14,567	-	-	14,567	-	14,567
<i>Total departmental 2011-12</i>	<i>11,414</i>	-	-	<i>11,414</i>	-	<i>11,414</i>
<b>Total AGIE 2012-13</b>	<b>14,567</b>	-	-	<b>14,567</b>	-	<b>14,567</b>
<i>Total AGIE 2011-12</i>	<i>11,414</i>	-	-	<i>11,414</i>	-	<i>11,414</i>

## **3.2 Budgeted Financial Statements**

### **3.2.1 Differences in agency resourcing and financial statements**

Section 3.2.1 is not applicable to GPET.

### **3.2.2 Analysis of budgeted financial statements**

An analysis of GPET's budgeted financial statements for 2012-13 is provided below.

#### **Departmental Resources**

##### **Comprehensive Income Statement**

GPET is expecting a break-even position for 2012-13 and all forward years. Increased funding received from the Department of Health and Aging will be distributed to AGPT training providers and PGPPP placement providers in line with increased registrar and junior doctor participants.

##### **Balance Sheet**

Balance sheet items for the budget year 2012-13 are expected to remain consistent with the forecasted actual balance sheet as at 30 June 2012.

##### **Cash Flow**

GPET is forecasting increased cash receipts and payments in line with increased funding for the 2012-13 budget year and forward years.

### 3.2.3 Budgeted financial statements tables

**Table 3.2.1: Comprehensive income statement (showing net cost of services)  
(for the period ended 30 June)**

	Estimated actual 2011-12 \$'000	Budget estimate 2012-13 \$'000	Forward estimate 2013-14 \$'000	Forward estimate 2014-15 \$'000	Forward estimate 2015-16 \$'000
<b>EXPENSES</b>					
Employee benefits	4,072	4,234	4,405	4,537	4,537
Supplier expenses	170,243	199,964	229,115	250,653	260,230
Depreciation and amortisation	476	446	117	110	110
Other	1,499	1,535	1,562	1,609	1,609
<b>Total expenses</b>	<b>176,290</b>	<b>206,179</b>	<b>235,199</b>	<b>256,909</b>	<b>266,486</b>
<b>LESS:</b>					
<b>OWN-SOURCE INCOME</b>					
<b>Revenue</b>					
Interest	462	464	467	450	450
<b>Total revenue</b>	<b>462</b>	<b>464</b>	<b>467</b>	<b>450</b>	<b>450</b>
<b>Gains</b>					
Sale of assets	-	-	-	-	-
Other	-	-	-	-	-
<b>Total gains</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total own-source income</b>	<b>462</b>	<b>464</b>	<b>467</b>	<b>450</b>	<b>450</b>
<b>Net cost of (contribution by) services</b>	<b>175,828</b>	<b>205,715</b>	<b>234,732</b>	<b>256,459</b>	<b>266,036</b>
Revenue from Government	175,828	205,715	234,732	256,459	266,036
<b>Surplus (Deficit)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Surplus (Deficit) attributable to the Australian Government</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>OTHER COMPREHENSIVE INCOME</b>					
Changes in asset revaluation reserves	-	-	-	-	-
<b>Total other comprehensive income</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total comprehensive income attributable to the Australian Government</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Table 3.2.2: Budgeted Departmental balance sheet (as at 30 June)

	Estimated actual 2011-12 \$'000	Budget estimate 2012-13 \$'000	Forward estimate 2013-14 \$'000	Forward estimate 2014-15 \$'000	Forward estimate 2015-16 \$'000
<b>ASSETS</b>					
<b>Financial assets</b>					
Cash and cash equivalents	37,854	38,200	38,217	38,227	38,227
Receivables	1,602	1,602	1,602	1,602	1,602
<b>Total financial assets</b>	<b>39,456</b>	<b>39,802</b>	<b>39,819</b>	<b>39,829</b>	<b>39,829</b>
<b>Non-financial assets</b>					
Property, plant and equipment	449	424	407	397	387
Intangibles	505	184	184	184	184
Other	3,557	3,557	3,557	3,557	3,567
<b>Total non-financial assets</b>	<b>4,511</b>	<b>4,165</b>	<b>4,148</b>	<b>4,138</b>	<b>4,138</b>
<b>Total assets</b>	<b>43,967</b>	<b>43,967</b>	<b>43,967</b>	<b>43,967</b>	<b>43,967</b>
<b>LIABILITIES</b>					
<b>Payables</b>					
Suppliers	980	980	980	980	980
Other payables	1,066	1,066	1,066	1,066	1,066
<b>Total payables</b>	<b>2,046</b>	<b>2,046</b>	<b>2,046</b>	<b>2,046</b>	<b>2,046</b>
<b>Provisions</b>					
Employees	359	359	359	359	359
Other provisions	115	115	115	115	115
<b>Total provisions</b>	<b>474</b>	<b>474</b>	<b>474</b>	<b>474</b>	<b>474</b>
<b>Total liabilities</b>	<b>2,520</b>	<b>2,520</b>	<b>2,520</b>	<b>2,520</b>	<b>2,520</b>
<b>Net Assets</b>	<b>41,447</b>	<b>41,447</b>	<b>41,447</b>	<b>41,447</b>	<b>41,447</b>
<b>EQUITY</b>					
Retained surpluses or accumulated deficits	41,447	41,447	41,447	41,447	41,447
<b>Total equity</b>	<b>41,447</b>	<b>41,447</b>	<b>41,447</b>	<b>41,447</b>	<b>41,447</b>

**Table 3.2.3: Departmental statement of changes in equity — summary of movement  
(Budget year 2012-13)**

	Retained earnings	Asset revaluation reserve	Other reserves	Contributed equity/ capital	Total equity
	\$'000	\$'000	\$'000	\$'000	\$'000
<b>Opening balance as at 1 July 2012</b>					
Balance carried forward from previous period	41,447	-	-	-	<b>41,447</b>
Surplus (deficit) for the period	-	-	-	-	-
Appropriation (equity injection)	-	-	-	-	-
<b>Estimated closing balance as at 30 June 2013</b>	<b>41,447</b>	-	-	-	<b>41,447</b>

**Table 3.2.4: Budgeted Departmental statement of cash flows  
(for the period ended 30 June)**

	<b>Estimated actual 2011-12 \$'000</b>	<b>Budget estimate 2012-13 \$'000</b>	<b>Forward estimate 2013-14 \$'000</b>	<b>Forward estimate 2014-15 \$'000</b>	<b>Forward estimate 2015-16 \$'000</b>
<b>OPERATING ACTIVITIES</b>					
<b>Cash received</b>					
Grants	189,815	220,720	249,737	256,459	266,036
Interest	462	464	467	450	450
Net GST received	13,987	15,005	15,005	24,074	24,074
Other cash received	-	-	-	-	-
<b>Total cash received</b>	<b>204,264</b>	<b>236,189</b>	<b>265,209</b>	<b>280,983</b>	<b>290,560</b>
<b>Cash used</b>					
Employees	4,072	4,234	4,405	4,537	4,537
Suppliers	185,365	216,124	245,287	251,842	260,240
Net GST paid	14,351	15,385	15,400	24,494	25,683
<b>Total cash used</b>	<b>203,788</b>	<b>235,743</b>	<b>265,092</b>	<b>280,873</b>	<b>290,460</b>
<b>Net cash from (or used by) operating activities</b>	<b>476</b>	<b>446</b>	<b>117</b>	<b>110</b>	<b>100</b>
<b>INVESTING ACTIVITIES</b>					
<b>Cash used</b>					
Purchase of property, plant and equipment	100	100	100	100	100
<b>Total cash used</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>Net cash from (or used by) investing activities</b>	<b>(100)</b>	<b>(100)</b>	<b>(100)</b>	<b>(100)</b>	<b>(100)</b>
<b>Net increase (or decrease) in cash held</b>	<b>376</b>	<b>346</b>	<b>17</b>	<b>10</b>	<b>-</b>
Cash and cash equivalents at the beginning of the reporting period	37,478	37,854	38,200	38,217	38,227
<b>Cash and cash equivalents at the end of the reporting period</b>	<b>37,854</b>	<b>38,200</b>	<b>38,217</b>	<b>38,227</b>	<b>38,227</b>

**Table 3.2.5: Capital budget statement**

	Estimated actual 2011-12 \$'000	Budget estimate 2012-13 \$'000	Forward estimate 2013-14 \$'000	Forward estimate 2014-15 \$'000	Forward estimate 2015-16 \$'000
<b>PURCHASE OF NON-FINANCIAL ASSETS</b>					
Funded internally from departmental resources	100	100	100	100	100
<b>Total acquisitions of non-financial assets</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>RECONCILIATION OF CASH USED TO ACQUIRE ASSETS TO ASSET MOVEMENT TABLE</b>					
<b>Total purchases</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
<b>Total cash used to acquire assets</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

**Table 3.2.6: Statement of asset movements (2012-13)**

	<b>Buildings</b>	<b>Other property, plant &amp; equipment</b>	<b>Intangibles</b>	<b>Total</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
<b>As at 1 July 2012</b>				
Gross book value	-	1,401	2,802	<b>4,203</b>
Accumulated depreciation/amortisation and impairment	-	952	2,297	<b>3,249</b>
<b>Opening net book balance</b>	<b>-</b>	<b>449</b>	<b>505</b>	<b>954</b>
<b>CAPITAL ASSET ADDITIONS</b>				
<b>Estimated expenditure on new or replacement assets</b>				
By purchase - funded internally	-	100	-	<b>100</b>
<b>Sub-total</b>	<b>-</b>	<b>100</b>	<b>-</b>	<b>100</b>
<b>Other movements</b>				
Depreciation/amortisation expense	-	125	321	<b>446</b>
<b>As at 30 June 2013</b>				
Gross book value	-	1,501	2,802	<b>4,303</b>
Accumulated depreciation/amortisation and impairment	-	1,077	2,618	<b>3,695</b>
<b>Closing net book balance</b>	<b>-</b>	<b>424</b>	<b>184</b>	<b>608</b>