

# Department of Health and Ageing

Portfolio Department

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## Section 1: Department Overview

### DEPARTMENT OVERVIEW - THE YEAR AHEAD

In the 2006-07 Budget the Australian Government continues to expand its support of the health and aged care system and to target areas of emerging concern.

Total spending of \$41.7 billion in 2006-07 – a real increase of 1.6 per cent on last year, will build on the Government's investment and priorities in several key areas: health and medical research; mental health promotion and illness prevention; responding to an ageing population; increasing workforce participation and investing in broad population level prevention strategies, and early intervention services aimed at assisting individuals to stay healthy.

A high priority for the 2006-07 Budget is supporting quality medical research into new knowledge and technologies with the potential to prevent or treat disease and improve the lives of Australians. The Budget builds on the Government's support for medical research by providing an additional \$905 million over five years to boost research grants, fellowships and specific research agendas. It also provides significant support for infrastructure and capital works for major research organisations. This funding finalises the Government's response to the Grant Review, which assessed implementation of the Wills six-year funding expansion program from 2000-01.

Another high priority for the portfolio in 2006-07 will be to implement the majority of the Prime Minister's commitment of extra services to improve the health and wellbeing of people with a mental illness, their families and carers, with the total Commonwealth investment costing \$1.8 billion over five years. This will require bringing together several health investment strategies to build the capacity of the health system so that Australians have access to quality mental health and support services. The Department will be working with a number of other Australian Government departments and State and Territory governments to effectively implement these measures.

New measures will provide better access to psychiatrists, psychologists, GPs and other health professionals through Medicare. These initiatives will also provide families, schools and health care professionals with more support in recognising mental illness, increasing phone and internet counselling services, and supporting a national information campaign to raise awareness of the links between substance abuse and mental illness. There will also be support provided to establish more mental health services in regional Australia.

Through this Budget, the Government also addresses Australia's need for more and better skilled health professionals effectively distributed across Australia. The Government has already made significant investments in developing and expanding the health workforce to address areas of workforce shortage. This Budget package builds on these initiatives. Reform of the health workforce is subject to ongoing consideration by the Council of Australian Government (COAG), expected in mid 2006. Meeting the Government's workforce objectives will require working collaboratively with a range of bodies and the States and Territories.

The Government's changes to the regulation of private health insurance will make it easy for health funds to design more attractive products for many families and individuals. The changes, that include regulation of products, will help protect health consumers and allow the private health industry to bring their hospital and ancillary insurance products more into line with modern medical treatment and give consumers more choice in the range of insurance products

available. During 2006-07 the Department will work closely with stakeholders on implementing these developments, including preparing necessary legislation.

In 2006-07, the Government will also continue to address the challenges of an ageing population and the diverse needs of older Australians through the provision of community, residential and flexible care services and support for carers. A range of aged care measures will be introduced to support these objectives. These include strengthening the protection of care recipients from physical and sexual abuse by extending police checks to all staff in aged care services directly subsidised by the Australian Government and Community Visitors Scheme volunteers, and increasing spot check visits to aged care homes by the Aged Care Standards and Accreditation Agency. The Government will also support improved identification and adoption of best practice clinical skills and care practices in aged care homes. The Budget also provides support to improve aged care services in rural and remote areas and for Aboriginal and Torres Strait Islander aged care. Funding will also be maintained to support a range of initiatives to improve services for, and awareness of, disease and disorders that largely affect older people such as arthritis and incontinence. Particular new measures will also address the rate of avoidable vision loss by increasing the emphasis on eye health.

The Government, in partnership with the States and Territories, will strengthen the focus of the health system on the prevention and management of chronic disease through the Australian Better Health Initiative. Activities under the initiative will enhance the capacity of the health system and reduce the incidence of chronic disease by promoting healthy lifestyles and supporting the early detection of lifestyle risks and disease.

New funding will also be provided for programs to combat illicit drug use, tackle alcohol misuse and support drug and alcohol treatment services around the nation. A third phase of the National Illicit Drugs Campaign will target illicit drug use among young people and a national alcohol campaign will encourage responsible alcohol use. Drug and alcohol workers will also be provided with up to date training and resources to respond to the effects of drug use, particularly crystal methamphetamine

The Government remains committed to ensuring community access to affordable medicines through an effective, sustainable Pharmaceutical Benefits Scheme (PBS). This includes improving the level of access to medical and pharmaceutical services, particularly in rural and regional areas, and working to improve the transparency of PBS processes. For example, from 1 July 2006 new pharmacy location arrangements will further improve access to pharmacies, particularly in settings such as large medical centres, small shopping centres and large rural towns while improvements in the listing process of PBS drugs will see the time taken for the approval of drugs made available to the community shortened.

The 2006-07 Budget also contains a number of measures to improve and develop national systems for better health service delivery. This includes the creation of the National Health Call Centre Network, announced in the February 2006 COAG meeting, to provide advice to consumers wherever they are, acceleration of the development of e-health systems for storage and transfer of patient information, and a scoping study to explore options for expanding the current Australian Childhood Immunisation Register to cover both adults and children. Women with an unintended pregnancy, or who are uncertain about whether to continue with the pregnancy, will also have better access to information and counselling support through a National Pregnancy Support Telephone Helpline and Medicare counselling item. Development of these systems will result in improved patient care and will also make it easier for governments to mobilise the healthcare system in the event of a national health emergency. A national focus on organ donations will improve donation rates and new processes will improve controls on the safety and efficacy of food and therapeutic goods including drugs.

**Table 1.1: Department Outcomes and Output Groups**

Outcomes	Output groups
<b>1. Population Health</b> The incidence of preventable mortality, illness and injury in Australia is minimised.	1. Policy advice 2. Program management 3. Agency-specific service delivery
<b>2. Access to Pharmaceutical Services</b> Australians have access to cost-effective medicines.	1. Policy advice 2. Program management
<b>3. Access to Medical Services</b> Australians have access to cost-effective medical services.	1. Policy advice 2. Program management
<b>4. Aged Care and Population Ageing</b> Older Australians enjoy independence, good health and wellbeing. High quality, cost-effective care is accessible to frail older people, and their carers are supported.	1. Policy advice 2. Program management
<b>5. Primary Care</b> Australians have access to high quality, well-integrated and cost-effective primary care.	1. Policy advice 2. Program management
<b>6. Rural Health</b> Improved health outcomes for Australians living in regional, rural and remote locations.	1. Policy advice 2. Program management
<b>7. Hearing Services</b> Australians have access through the Hearing Services program to hearing services and devices.	1. Policy advice 2. Program management
<b>8. Indigenous Health</b> Improved access by Aboriginal and Torres Strait Islander peoples to effective primary health care and substance use services and population health programs.	1. Policy advice 2. Program management
<b>9. Private Health</b> A viable private health industry to improve the choice of health services for all Australians.	1. Policy advice 2. Program management
<b>10. Health System Capacity and Quality</b> The capacity and quality of the health care system meet the needs of Australians.	1. Policy advice 2. Program management
<b>11. Mental Health</b> Improved mental health care for all Australians.	1. Policy advice 2. Program management
<b>12. Health Workforce Capacity</b> Australians have access to an enhanced health workforce.	1. Policy advice 2. Program management
<b>13. Acute Care</b> Australians have access to public hospitals and related hospital care underpinned by appropriate medical indemnity arrangements.	1. Policy advice 2. Program management
<b>14. Health and Medical Research</b> Australia's health system benefits from high quality health and medical research conducted at the highest ethical standard, well-developed research capabilities and sound evidence-based advice informs health policy and practice.	1. Policy advice 2. Program management
<b>15. Biosecurity and Emergency Response</b> Australia's health system has coordinated arrangements to respond effectively to national health emergencies, including infectious disease outbreaks, terrorism and natural disasters.	1. Policy advice 2. Program management

## Section 2: Department Resources for 2006-07

### 2.1: APPROPRIATIONS AND OTHER RESOURCES

Table 2.1 shows the total resources from all origins for 2006-07, including appropriations. The table summarises how revenue will be applied by outcome, administered and departmental classification.

The total appropriation for the Department in the 2006-07 Budget is \$41.7 billion.

**Table 2.1: Appropriations and Other Revenue 2006-07**

Outcome	Appropriations				Receipts	Total
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
	Bill No. 1	Bill No. 2	Special approp	Total approp		
<b>Outcome 1: Population Health</b>						
Administered	173,876	236,139	174,518	584,533	7,901	592,434
Departmental	61,327	-	-	61,327	84,141	145,468
<b>Total Outcome 1</b>	<b>235,203</b>	<b>236,139</b>	<b>174,518</b>	<b>645,860</b>	<b>92,042</b>	<b>737,902</b>
<b>Outcome 2: Access to Pharmaceutical Services</b>						
Administered	409,668	-	6,797,680	7,207,348	-	7,207,348
Departmental	45,040	-	-	45,040	1,165	46,205
<b>Total Outcome 2</b>	<b>454,708</b>	<b>-</b>	<b>6,797,680</b>	<b>7,252,388</b>	<b>1,165</b>	<b>7,253,553</b>
<b>Outcome 3: Access to Medical Services</b>						
Administered	105,991	2,260	11,207,851	11,316,102	-	11,316,102
Departmental	26,577	-	-	26,577	-	26,577
<b>Total Outcome 3</b>	<b>132,568</b>	<b>2,260</b>	<b>11,207,851</b>	<b>11,342,679</b>	<b>-</b>	<b>11,342,679</b>
<b>Outcome 4: Aged Care and Population Ageing</b>						
Administered	460,676	993,236	5,448,884	6,902,796	-	6,902,796
Departmental	142,838	-	-	142,838	863	143,701
<b>Total Outcome 4</b>	<b>603,514</b>	<b>993,236</b>	<b>5,448,884</b>	<b>7,045,634</b>	<b>863</b>	<b>7,046,497</b>
<b>Outcome 5: Primary Care</b>						
Administered	876,451	-	-	876,451	-	876,451
Departmental	42,976	-	-	42,976	1,253	44,229
<b>Total Outcome 5</b>	<b>919,427</b>	<b>-</b>	<b>-</b>	<b>919,427</b>	<b>1,253</b>	<b>920,680</b>
<b>Outcome 6: Rural Health</b>						
Administered	104,802	-	-	104,802	-	104,802
Departmental	9,935	-	-	9,935	129	10,064
<b>Total Outcome 6</b>	<b>114,737</b>	<b>-</b>	<b>-</b>	<b>114,737</b>	<b>129</b>	<b>114,866</b>
<b>Outcome 7: Hearing Services</b>						
Administered	290,607	-	-	290,607	-	290,607
Departmental	7,930	-	-	7,930	128	8,058
<b>Total Outcome 7</b>	<b>298,537</b>	<b>-</b>	<b>-</b>	<b>298,537</b>	<b>128</b>	<b>298,665</b>
<b>Outcome 8: Indigenous Health</b>						
Administered	377,971	-	-	377,971	-	377,971
Departmental	47,505	-	-	47,505	421	47,926
<b>Total Outcome 8</b>	<b>425,476</b>	<b>-</b>	<b>-</b>	<b>425,476</b>	<b>421</b>	<b>425,897</b>

Section 2—Department resources for 2006-07

**Table 2.1: Appropriations and Other Revenue 2006-07 (cont)**

Outcome	Appropriations				Receipts \$'000	Total \$'000
	\$'000	\$'000	\$'000	\$'000		
	Bill No. 1	Bill No. 2	Special approp	Total approp		
<b>Outcome 9: Private Health</b>						
Administered	8,065	-	3,161,026	3,169,091	-	3,169,091
Departmental	13,559	-	-	13,559	1,295	14,854
<b>Total Outcome 9</b>	<b>21,624</b>	<b>-</b>	<b>3,161,026</b>	<b>3,182,650</b>	<b>1,295</b>	<b>3,183,945</b>
<b>Outcome 10: Health System Capacity and Quality</b>						
Administered	138,495	-	2,740	141,235	-	141,235
Departmental	27,051	-	-	27,051	3,300	30,351
<b>Total Outcome 10</b>	<b>165,546</b>	<b>-</b>	<b>2,740</b>	<b>168,286</b>	<b>3,300</b>	<b>171,586</b>
<b>Outcome 11: Mental Health</b>						
Administered	92,667	-	13,701	106,368	-	106,368
Departmental	15,197	-	-	15,197	-	15,197
<b>Total Outcome 11</b>	<b>107,864</b>	<b>-</b>	<b>13,701</b>	<b>121,565</b>	<b>-</b>	<b>121,565</b>
<b>Outcome 12: Health Workforce Capacity</b>						
Administered	130,617	-	-	130,617	-	130,617
Departmental	9,820	-	-	9,820	-	9,820
<b>Total Outcome 12</b>	<b>140,437</b>	<b>-</b>	<b>-</b>	<b>140,437</b>	<b>-</b>	<b>140,437</b>
<b>Outcome 13: Acute Care</b>						
Administered	15,491	44,484	9,270,503	9,330,478	-	9,330,478
Departmental	19,452	-	-	19,452	-	19,452
<b>Total Outcome 13</b>	<b>34,943</b>	<b>44,484</b>	<b>9,270,503</b>	<b>9,349,930</b>	<b>-</b>	<b>9,349,930</b>
<b>Outcome 14: Health and Medical Research</b>						
Administered	643,476	-	-	643,476	3,672	647,148
Departmental	21,775	-	-	21,775	436	22,211
<b>Total Outcome 14</b>	<b>665,251</b>	<b>-</b>	<b>-</b>	<b>665,251</b>	<b>4,108</b>	<b>669,359</b>
<b>Outcome 15: Biosecurity and Emergency Response</b>						
Administered	21,526	14,002	-	35,528	-	35,528
Departmental	20,918	-	-	20,918	-	20,918
<b>Total Outcome 15</b>	<b>42,444</b>	<b>14,002</b>	<b>-</b>	<b>56,446</b>	<b>-</b>	<b>56,446</b>
<b>Total Agency</b>						
Administered	3,850,379	1,290,121	36,076,903	41,217,403	11,573	41,228,976
<b>Total Agency</b>						
Departmental	511,900	-	-	511,900	93,134	605,034
<b>Total Agency</b>	<b>4,362,279</b>	<b>1,290,121</b>	<b>36,076,903</b>	<b>41,729,303</b>	<b>104,707</b>	<b>41,834,010</b>
Departmental capital (equity injections)						12,741
Administered assets and liabilities						48,009
<b>Total Resources</b>						<b>41,894,760</b>

## 2.2: 2006-07 BUDGET MEASURES

Budget measures relating to the Department as explained in Budget Paper No.2 are summarised in Table 2.2. The table also identifies the relevant outcomes, administered items and outputs associated with each measure.

Further details of these measures are published in Budget Paper No. 2, *Budget Measures 2006-07* which can be located on the Australian Government Budget website at <<http://www.budget.gov.au/>>.

**Table 2.2: Department of Health and Ageing Measures**

		2006-07	2007-08	2008-09	2009-10
		\$'000	\$'000	\$'000	\$'000
<b>Outcome 1: Population Health</b>					
<b>Australian Childhood Immunisation Register - redevelopment scoping study</b>					
Department of Health and Ageing					
Outcome 1	Departmental	665	565	-	-
	<b>Total</b>	<b>665</b>	<b>565</b>	<b>-</b>	<b>-</b>
<b>COAG Health Services - promoting good health, prevention and early intervention</b>					
Department of Health and Ageing					
Outcome 1	Departmental	1,677	1,511	1,737	1,406
	Administered	3,345	14,135	15,550	11,900
Outcome 3	Departmental	441	137	42	43
	Administered	8,818	12,676	13,896	14,646
Outcome 5	Departmental	2,788	1,430	1,578	1,759
	Administered	26,338	36,921	37,136	35,952
	<b>Subtotal</b>	<b>43,407</b>	<b>66,810</b>	<b>69,939</b>	<b>65,706</b>
Medicare Australia					
	Departmental	253	327	481	283
	<b>Subtotal</b>	<b>253</b>	<b>327</b>	<b>481</b>	<b>283</b>
Department of Veterans' Affairs					
	Administered	407	627	661	697
	<b>Subtotal</b>	<b>407</b>	<b>627</b>	<b>661</b>	<b>697</b>
	<b>Total</b>	<b>44,067</b>	<b>67,764</b>	<b>71,081</b>	<b>66,686</b>
<b>COAG Mental Health - alerting the community to links between illicit drugs and mental illness</b>					
Department of Health and Ageing					
Outcome 1	Departmental	882	800	809	269
	Administered	1,845	8,101	8,203	423
	Departmental Capital	279	-	-	-
	<b>Total</b>	<b>3,006</b>	<b>8,901</b>	<b>9,012</b>	<b>692</b>



Section 2 - Department Resources for 2006-07

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>COAG Mental Health - improved services for people with drug and alcohol problems and mental illness</b>					
Department of Health and Ageing					
Outcome 1	Departmental	1,248	1,061	842	1,104
	Administered	2,000	18,342	22,844	23,278
	Departmental Capital	394	-	-	-
	<b>Total</b>	<b>3,642</b>	<b>19,403</b>	<b>23,686</b>	<b>24,382</b>
<b>Counsellors on University Campuses - establishment</b>					
Department of Health and Ageing					
Outcome 1	Departmental	785	1,195	629	712
	Administered	1,580	4,352	5,234	5,333
	<b>Total</b>	<b>2,365</b>	<b>5,547</b>	<b>5,863</b>	<b>6,045</b>
<b>Croc Festivals - additional funding</b>					
Department of Health and Ageing					
Outcome 1	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>DrinkWise Australia - contribution</b>					
Department of Health and Ageing					
Outcome 1	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Drug and Alcohol Treatment Services - infrastructure grants for non-government organisations</b>					
Department of Health and Ageing					
Outcome 1	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Illicit Drug Use - combating emerging trends</b>					
Department of Health and Ageing					
Outcome 1	Departmental	1,026	968	1,101	906
	Administered	6,230	7,620	8,631	7,943
	<b>Total</b>	<b>7,256</b>	<b>8,588</b>	<b>9,732</b>	<b>8,849</b>
<b>Lifescrpts - increased funding</b>					
Department of Health and Ageing					
Outcome 1	Departmental	249	215	146	(106)
	Administered	659	599	641	297
	<b>Total</b>	<b>908</b>	<b>814</b>	<b>787</b>	<b>191</b>
<b>National Cannabis Control and Prevention Centre - establishment</b>					
Department of Health and Ageing					
Outcome 1	Departmental	786	371	332	292
	Administered	356	2,649	4,673	4,497
	<b>Total</b>	<b>1,142</b>	<b>3,020</b>	<b>5,005</b>	<b>4,789</b>

Budget Statements - Department of Health and Ageing

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>National Childhood Pneumococcal Vaccination Programme - continue funding</b>					
Department of Health and Ageing					
Outcome 1	Administered	nfp	nfp	nfp	nfp
	<b>Total</b>	-	-	-	-
<b>Pregnancy Support Counselling - national telephone helpline</b>					
Department of Health and Ageing					
Outcome 1	Departmental	616	511	512	523
	Administered	1,545	3,441	4,179	4,160
	<b>Total</b>	<b>2,161</b>	<b>3,952</b>	<b>4,691</b>	<b>4,683</b>
<b>National Safe Use of Alcohol Strategy - media campaign</b>					
Department of Health and Ageing					
Outcome 1	Departmental	504	787	737	398
	Administered	1,421	9,097	7,788	4,455
	<b>Total</b>	<b>1,925</b>	<b>9,884</b>	<b>8,525</b>	<b>4,853</b>
<b>Food Regulation - streamlining processes</b>					
Department of Health and Ageing					
Outcome 1	Departmental	521	526	-	-
	<b>Subtotal</b>	<b>521</b>	<b>526</b>	<b>-</b>	<b>-</b>
Food Standards Australia New Zealand					
Outcome 1	Departmental	1,149	721	-	-
	<b>Subtotal</b>	<b>1,149</b>	<b>721</b>	<b>-</b>	<b>-</b>
	<b>Total</b>	<b>1,670</b>	<b>1,247</b>	<b>-</b>	<b>-</b>
<b>Therapeutic Products - continued advisory role</b>					
Department of Health and Ageing					
Outcome 1	Departmental	1,198	1,208	-	-
	<b>Total</b>	<b>1,198</b>	<b>1,208</b>	<b>-</b>	<b>-</b>
<b>Therapeutic Products - establishment of Australia-New Zealand Therapeutic Products Authority</b>					
Department of Health and Ageing					
Outcome 1	Departmental	2,417	-	-	-
	<b>Total</b>	<b>2,417</b>	<b>-</b>	<b>-</b>	<b>-</b>

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>Outcome 2: Access to Pharmaceutical Services</b>					
<b>COAG Mental Health - better access to psychiatrists, psychologists and general practitioners through the Medicare Benefits Schedule</b>					
Department of Health and Ageing					
Outcome 2	Administered	2,373	5,050	6,680	8,169
Outcome 3	Administered	34,011	68,400	82,988	100,948
Outcome 5	Departmental	2,691	1,958	1,483	1,759
	Administered	10,705	16,556	17,403	19,283
	Departmental Capital	850	-	-	-
	<b>Subtotal</b>	<b>50,630</b>	<b>91,964</b>	<b>108,554</b>	<b>130,159</b>
Medicare Australia					
	Departmental	602	(38)	(37)	(26)
	<b>Subtotal</b>	<b>602</b>	<b>(38)</b>	<b>(37)</b>	<b>(26)</b>
	<b>Total</b>	<b>51,232</b>	<b>91,926</b>	<b>108,517</b>	<b>130,133</b>
<b>Pharmaceutical Benefits Scheme - listing of Raptiva® (efalizumab)</b>					
Department of Health and Ageing					
Outcome 2	Administered	43,686	55,911	58,004	59,720
	<b>Subtotal</b>	<b>43,686</b>	<b>55,911</b>	<b>58,004</b>	<b>59,720</b>
Medicare Australia					
	Departmental	835	841	851	858
	<b>Subtotal</b>	<b>835</b>	<b>841</b>	<b>851</b>	<b>858</b>
Department of Veterans' Affairs					
	Administered	646	781	816	841
	<b>Subtotal</b>	<b>646</b>	<b>781</b>	<b>816</b>	<b>841</b>
	<b>Total</b>	<b>45,167</b>	<b>57,533</b>	<b>59,671</b>	<b>61,419</b>
<b>Pharmaceutical Benefits Scheme - minor new listings</b>					
Department of Health and Ageing					
Outcome 2	Administered	17,625	19,538	21,218	21,285
	<b>Total</b>	<b>17,625</b>	<b>19,538</b>	<b>21,218</b>	<b>21,285</b>
<b>Outcome 3: Access to Medicare Services</b>					
<b>Better Access to Radiation Oncology - continue funding</b>					
Department of Health and Ageing					
Outcome 3	Departmental	254	406	295	107
	Administered	(15,936)	(6,523)	9,012	6,349
	<b>Subtotal</b>	<b>(15,682)</b>	<b>(6,118)</b>	<b>9,307</b>	<b>6,455</b>
Medicare Australia					
	Departmental	-	-	-	-
	<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total</b>	<b>(15,682)</b>	<b>(6,118)</b>	<b>9,307</b>	<b>6,455</b>

Budget Statements - Department of Health and Ageing

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>Cervical Screening Incentives for General Practitioners - continue funding</b>					
Department of Health and Ageing					
Outcome 3	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Subtotal</b>	-	-	-	-
Medicare Australia					
	Departmental	-	-	-	-
	<b>Subtotal</b>	-	-	-	-
Department of Veterans' Affairs					
	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Subtotal</b>	-	-	-	-
	<b>Total</b>	-	-	-	-

**COAG Health Services - improving access to primary care services in rural and remote areas**

Department of Health and Ageing					
Outcome 3	Departmental	746	411	438	301
	Administered	nfp	nfp	nfp	nfp
	<b>Subtotal</b>	746	411	438	301
Medicare Australia					
	Departmental	99	133	158	188
	<b>Subtotal</b>	99	133	158	188
	<b>Total</b>	845	544	596	489

**COAG Health Services - promoting good health, prevention and early intervention**

Department of Health and Ageing					
Outcome 1	Departmental	1,677	1,511	1,737	1,406
	Administered	3,345	14,135	15,550	11,900
Outcome 3	Departmental	441	137	42	43
	Administered	8,818	12,676	13,896	14,646
Outcome 5	Departmental	2,788	1,430	1,578	1,759
	Administered	26,338	36,921	37,136	35,952
	<b>Subtotal</b>	43,407	66,810	69,939	65,706
Medicare Australia					
	Departmental	253	327	481	283
	<b>Subtotal</b>	253	327	481	283
Department of Veterans' Affairs					
	Administered	407	627	661	697
	<b>Subtotal</b>	407	627	661	697
	<b>Total</b>	44,067	67,764	71,081	66,686

Section 2 - Department Resources for 2006-07

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>COAG Mental Health - better access to psychiatrists, psychologists and general practitioners through the Medicare Benefits Schedule</b>					
Department of Health and Ageing					
Outcome 2	Administered	2,373	5,050	6,680	8,169
Outcome 3	Administered	34,011	68,400	82,988	100,948
Outcome 5	Departmental	2,691	1,958	1,483	1,759
	Administered	10,705	16,556	17,403	19,283
	Departmental Capital	850	-	-	-
	<b>Subtotal</b>	<b>50,630</b>	<b>91,964</b>	<b>108,554</b>	<b>130,159</b>
Medicare Australia					
	Departmental	602	(38)	(37)	(26)
	<b>Subtotal</b>	<b>602</b>	<b>(38)</b>	<b>(37)</b>	<b>(26)</b>
	<b>Total</b>	<b>51,232</b>	<b>91,926</b>	<b>108,517</b>	<b>130,133</b>
<b>Fraud and Compliance - increasing Medicare compliance through education</b>					
Department of Health and Ageing					
Outcome 3	Administered	-	(3,159)	(6,378)	(6,430)
	<b>Total</b>	<b>-</b>	<b>(3,159)</b>	<b>(6,378)</b>	<b>(6,430)</b>
<b>Medicare Benefits Schedule - new and revised listings<sup>(1)</sup></b>					
Department of Health and Ageing					
Outcome 3	Administered	34,644	38,496	41,646	45,158
	<b>Subtotal</b>	<b>34,644</b>	<b>38,496</b>	<b>41,646</b>	<b>45,158</b>
Department of Veterans' Affairs					
	Administered	1,720	1,821	1,941	2,067
	<b>Subtotal</b>	<b>1,720</b>	<b>1,821</b>	<b>1,941</b>	<b>2,067</b>
	<b>Total</b>	<b>36,364</b>	<b>40,317</b>	<b>43,587</b>	<b>47,225</b>
<b>Medicare - continuation of bulk-billing incentives for GPs in areas of workforce shortage and lower than average bulk-billing rates</b>					
Department of Health and Ageing					
Outcome 3	Departmental	64	64	-	-
	Administered	17,898	23,619	-	-
	<b>Total</b>	<b>17,962</b>	<b>23,683</b>	<b>-</b>	<b>-</b>
<b>Medicare Item for General Practitioner Participation in Home Medicine Review - continue funding</b>					
Department of Health and Ageing					
Outcome 3	Administered	-	-	-	-
	<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Department of Veterans' Affairs					
	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<sup>1</sup> Part of this measure contains funding in the Portfolio Additional Estimates Statements 2005-06.

Budget Statements - Department of Health and Ageing

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>More Doctors for Outer Metropolitan Areas - continue funding</b>					
Department of Health and Ageing					
Outcome 3	Administered	(7,506)	(7,270)	(6,664)	(6,054)
Outcome 5	Administered	(50)	(573)	(598)	(609)
Outcome 12	Departmental	537	474	393	399
	Administered	6,099	6,693	6,858	7,541
	<b>Total</b>	<b>(920)</b>	<b>(676)</b>	<b>(11)</b>	<b>1,277</b>
<b>Pregnancy Support Counselling - new Medicare item</b>					
Department of Health and Ageing					
Outcome 3	Administered	6,351	9,421	9,532	9,645
Outcome 5	Administered	100	-	-	-
	<b>Subtotal</b>	<b>6,451</b>	<b>9,421</b>	<b>9,532</b>	<b>9,645</b>
Medicare Australia					
	Departmental	141	145	147	148
	<b>Subtotal</b>	<b>141</b>	<b>145</b>	<b>147</b>	<b>148</b>
	<b>Total</b>	<b>6,592</b>	<b>9,566</b>	<b>9,679</b>	<b>9,793</b>
<b>Strengthening Indigenous Communities - improving Indigenous access to health care services</b>					
Department of Health and Ageing					
Outcome 3	Departmental	-	-	-	-
	Administered	1	12	50	129
Outcome 8	Departmental	1,517	1,469	1,440	1,051
	Administered	2,466	5,097	10,745	15,542
	<b>Total</b>	<b>3,984</b>	<b>6,578</b>	<b>12,235</b>	<b>16,722</b>
<b>Visudyne Therapy (verteporfin) - continue funding</b>					
Department of Health and Ageing					
Outcome 3	Administered	-	-	-	-
	<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Medicare Australia					
	Departmental	-	-	-	-
	<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Department of Veterans' Affairs					
	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Subtotal</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Section 2 - Department Resources for 2006-07

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07	2007-08	2008-09	2009-10
		\$'000	\$'000	\$'000	\$'000
<b>Outcome 4: Aged Care and Population Ageing</b>					
<b>Aged Care and Pensions - further harmonisation</b>					
Department of Health and Ageing					
Outcome 4	Departmental	1,393	14	14	15
	Administered	(6,183)	(15,550)	(22,926)	(28,835)
	<b>Subtotal</b>	<b>(4,790)</b>	<b>(15,536)</b>	<b>(22,912)</b>	<b>(28,820)</b>
Department of Veterans' Affairs					
	Departmental	68	20	21	23
	Capital	62	-	-	-
	<b>Subtotal</b>	<b>130</b>	<b>20</b>	<b>21</b>	<b>23</b>
	<b>Total</b>	<b>(4,660)</b>	<b>(15,516)</b>	<b>(22,891)</b>	<b>(28,797)</b>
<b>Aged Care Assessment Programme - continue age related growth indexation</b>					
Department of Health and Ageing					
Outcome 4	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Aged Care - continued capital assistance for rural and remote providers</b>					
Department of Health and Ageing					
Outcome 4	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Aged Care - encouraging best practice</b>					
Department of Health and Ageing					
Outcome 4	Departmental	347	581	712	584
	Administered	2,900	5,757	4,932	5,767
	<b>Total</b>	<b>3,247</b>	<b>6,338</b>	<b>5,644</b>	<b>6,351</b>
<b>Aged Care Income Test - continuation of 28 day grace period</b>					
Department of Health and Ageing					
Outcome 4	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Aged Care - increased spot checks of residential aged care homes</b>					
Department of Health and Ageing					
Outcome 4	Departmental	71	-	-	-
	<b>Subtotal</b>	<b>71</b>	<b>-</b>	<b>-</b>	<b>-</b>
Aged Care Standards and Accreditation Agency					
	Departmental	1,974	2,079	2,188	2,300
	<b>Subtotal</b>	<b>1,974</b>	<b>2,079</b>	<b>2,188</b>	<b>2,300</b>
	<b>Total</b>	<b>2,045</b>	<b>2,079</b>	<b>2,188</b>	<b>2,300</b>

Budget Statements - Department of Health and Ageing

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07	2007-08	2008-09	2009-10
		\$'000	\$'000	\$'000	\$'000
<b>Aged Care Nursing Scholarship Programme - continue funding</b>					
Department of Health and Ageing					
Outcome 4	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Total</b>	-	-	-	-
<b>Aged Care - police checks for Community Visitors Scheme volunteers</b>					
Department of Health and Ageing					
Outcome 4	Departmental	273	-	-	-
	Administered	375	382	389	397
	<b>Total</b>	648	382	389	397
<b>Aged Care Workers' Support - continue funding</b>					
Department of Health and Ageing					
Outcome 4	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Total</b>	-	-	-	-
<b>COAG Health Services - improving arrangements for aged care assessments and access to Home and Community Care services</b>					
Department of Health and Ageing					
Outcome 4	Departmental	1,665	1,383	778	797
	Administered	5,776	4,673	4,468	4,552
	<b>Total</b>	7,441	6,056	5,246	5,349
<b>Community Aged Care Services in Retirement Villages - continue funding</b>					
Department of Health and Ageing					
Outcome 4	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Total</b>	-	-	-	-
<b>Community Aged Care - viability supplement in rural and remote areas</b>					
Department of Health and Ageing					
Outcome 4	Departmental	484	223	263	256
	Administered	2,344	4,917	5,148	5,388
	Departmental Capital	334	-	-	-
	<b>Total</b>	3,162	5,140	5,411	5,644
<b>Community Aged Care Workforce - additional training</b>					
Department of Health and Ageing					
Outcome 4	Departmental	572	535	316	325
	Administered	2,000	3,982	3,753	1,914
	<b>Total</b>	2,572	4,517	4,069	2,239
<b>Aged Care - community visitors scheme additional funding</b>					
Department of Health and Ageing					
Outcome 4	Administered	1,302	1,595	1,789	-
	<b>Total</b>	1,302	1,595	1,789	-



Section 2 - Department Resources for 2006-07

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>National Continence Management Strategy - continue funding</b>					
Department of Health and Ageing					
Outcome 4	Administered	-	-	-	-
	<b>Total</b>	-	-	-	-
<b>National Seniors Productive Ageing Centre - continue funding</b>					
Department of Health and Ageing					
Outcome 4	Administered	-	-	-	-
	<b>Total</b>	-	-	-	-
<b>Optical Health - support</b>					
Department of Health and Ageing					
Outcome 4	Departmental	896	828	738	649
	Administered	1,770	3,587	3,395	1,957
	<b>Total</b>	2,666	4,415	4,133	2,606
<b>Psychogeriatric Support Services - continue funding</b>					
Department of Health and Ageing					
Outcome 4	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Total</b>	-	-	-	-
<b>Strengthening Indigenous Communities - additional Aboriginal and Torres Strait Islander aged care places</b>					
Department of Health and Ageing					
Outcome 4	Administered	75	213	270	275
	<b>Total</b>	75	213	270	275
<b>Outcome 5: Primary Care</b>					
<b>COAG Health Services - national health call centre network</b>					
Department of Health and Ageing					
Outcome 5	Departmental	841	569	773	754
	Administered	10,974	20,549	38,319	33,823
	<b>Total</b>	11,815	21,118	39,092	34,577

Budget Statements - Department of Health and Ageing

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>COAG Health Services - promoting good health, prevention and early intervention</b>					
Department of Health and Ageing					
Outcome 1	Departmental	1,677	1,511	1,737	1,406
	Administered	3,345	14,135	15,550	11,900
Outcome 3	Departmental	441	137	42	43
	Administered	8,818	12,676	13,896	14,646
Outcome 5	Departmental	2,788	1,430	1,578	1,759
	Administered	26,338	36,921	37,136	35,952
	<b>Subtotal</b>	<b>43,407</b>	<b>66,810</b>	<b>69,939</b>	<b>65,706</b>
Medicare Australia					
	Departmental	253	327	481	283
	<b>Subtotal</b>	<b>253</b>	<b>327</b>	<b>481</b>	<b>283</b>
Department of Veterans' Affairs					
	Administered	407	627	661	697
	<b>Subtotal</b>	<b>407</b>	<b>627</b>	<b>661</b>	<b>697</b>
	<b>Total</b>	<b>44,067</b>	<b>67,764</b>	<b>71,081</b>	<b>66,686</b>
<b>COAG Mental Health - better access to psychiatrists, psychologists and general practitioners through the Medicare Benefits Schedule</b>					
Department of Health and Ageing					
Outcome 2	Administered	2,373	5,050	6,680	8,169
Outcome 3	Administered	34,011	68,400	82,988	100,948
Outcome 5	Departmental	2,691	1,958	1,483	1,759
	Administered	10,705	16,556	17,403	19,283
	Departmental Capital	850	-	-	-
	<b>Total</b>	<b>50,630</b>	<b>91,964</b>	<b>108,554</b>	<b>130,159</b>
Medicare Australia					
	Departmental	602	(38)	(37)	(26)
	<b>Subtotal</b>	<b>602</b>	<b>(38)</b>	<b>(37)</b>	<b>(26)</b>
	<b>Total</b>	<b>51,232</b>	<b>91,926</b>	<b>108,517</b>	<b>130,133</b>
<b>COAG Mental Health - mental health services in rural and remote areas</b>					
Department of Health and Ageing					
Outcome 5	Departmental	1,360	872	795	996
	Administered	3,564	8,491	9,907	11,369
	Departmental Capital	430	-	-	-
	<b>Total</b>	<b>5,354</b>	<b>9,363</b>	<b>10,702</b>	<b>12,365</b>

Section 2 - Department Resources for 2006-07

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>COAG Mental Health - new funding for mental health nurses</b>					
Department of Health and Ageing					
Outcome 5	Departmental	1,383	571	506	624
	Administered	-	23,332	37,185	54,010
	Departmental Capital	437	-	-	-
	<b>Subtotal</b>	<b>1,820</b>	<b>23,903</b>	<b>37,691</b>	<b>54,634</b>
Medicare Australia					
	Departmental	243	138	166	234
	<b>Subtotal</b>	<b>243</b>	<b>138</b>	<b>166</b>	<b>234</b>
	<b>TOTAL</b>	<b>2,063</b>	<b>24,041</b>	<b>37,857</b>	<b>54,868</b>
<b>More Doctors for Outer Metropolitan Areas - continue funding</b>					
Department of Health and Ageing					
Outcome 3	Administered	(7,506)	(7,270)	(6,664)	(6,054)
Outcome 5	Administered	(50)	(573)	(598)	(609)
Outcome 12	Departmental	537	474	393	399
	Administered	6,099	6,693	6,858	7,541
	<b>Total</b>	<b>(920)</b>	<b>(676)</b>	<b>(11)</b>	<b>1,277</b>
<b>Pregnancy Support Counselling - new Medicare item</b>					
Department of Health and Ageing					
Outcome 3	Administered	6,351	9,421	9,532	9,645
Outcome 5	Administered	100	-	-	-
	<b>Subtotal</b>	<b>6,451</b>	<b>9,421</b>	<b>9,532</b>	<b>9,645</b>
Medicare Australia					
	Departmental	141	145	147	148
	<b>Subtotal</b>	<b>141</b>	<b>145</b>	<b>147</b>	<b>148</b>
	<b>Total</b>	<b>6,592</b>	<b>9,566</b>	<b>9,679</b>	<b>9,793</b>
<b>Outcome 6: Rural Health</b>					
<b>COAG Health Services - aligning services in rural and remote areas</b>					
Department of Health and Ageing					
Outcome 6	Departmental	1,974	1,685	1,860	2,095
	<b>Total</b>	<b>1,974</b>	<b>1,685</b>	<b>1,860</b>	<b>2,095</b>
<b>Outcome 8: Indigenous Health</b>					
<b>COAG Mental Health - improving the capacity of health workers in Indigenous communities</b>					
Department of Health and Ageing					
Outcome 8	Departmental	461	737	569	575
	Administered	1,516	5,098	3,888	3,860
	Departmental Capital	146	-	-	-
	<b>Total</b>	<b>2,123</b>	<b>5,835</b>	<b>4,457</b>	<b>4,435</b>

Budget Statements - Department of Health and Ageing

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>Strengthening Indigenous Communities - improving Indigenous access to health care services</b>					
Department of Health and Ageing					
Outcome 3	Administered	1	12	50	129
Outcome 8	Departmental	1,517	1,469	1,440	1,051
	Administered	2,466	5,097	10,745	15,542
	<b>Total</b>	<b>3,984</b>	<b>6,578</b>	<b>12,235</b>	<b>16,722</b>
<b>Strengthening Indigenous Communities - improving Indigenous health worker employment</b>					
Department of Health and Ageing					
Outcome 8	Departmental	424	214	14	15
	Administered	2,730	5,575	5,686	5,800
	<b>Total</b>	<b>3,154</b>	<b>5,789</b>	<b>5,700</b>	<b>5,815</b>
<b>Outcome 9: Private Health</b>					
<b>Private Health Insurance - appropriate regulation</b>					
Department of Health and Ageing					
Outcome 9	Departmental	1,276	1,088	692	260
	<b>Total</b>	<b>1,276</b>	<b>1,088</b>	<b>692</b>	<b>260</b>
<b>Private Health Insurance - enhanced choices</b>					
Department of Health and Ageing					
Outcome 9	Departmental	827	498	369	73
	Administered	8,709	16,164	8,779	13,619
	Revenue	-	(562)	(564)	(566)
	<b>Subtotal</b>	<b>9,536</b>	<b>16,100</b>	<b>8,584</b>	<b>13,126</b>
Private Health Insurance Ombudsman					
	Departmental	-	562	564	566
	<b>Subtotal</b>	<b>-</b>	<b>562</b>	<b>564</b>	<b>566</b>
Medicare Australia					
	Departmental	168	170	172	174
	<b>Subtotal</b>	<b>168</b>	<b>170</b>	<b>172</b>	<b>174</b>
Australian Tax Office					
	Administered	29	132	216	284
	<b>Subtotal</b>	<b>29</b>	<b>132</b>	<b>216</b>	<b>284</b>
	<b>Total</b>	<b>9,733</b>	<b>16,964</b>	<b>9,536</b>	<b>14,150</b>

Section 2 - Department Resources for 2006-07

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>Private Health Insurance - improvements to products</b>					
Department of Health and Ageing					
Outcome 9	Departmental	1,722	977	654	1,014
	Administered	200	-	-	-
	<b>Total</b>	<b>1,922</b>	<b>977</b>	<b>654</b>	<b>1,014</b>
<b>Outcome 10: Health system capacity and quality</b>					
<b>Arthritis and Osteoporosis Care - continue funding</b>					
Department of Health and Ageing					
Outcome 10	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>COAG Health Services - establishing the foundations for a national electronic health records system</b>					
Department of Health and Ageing					
Outcome 10	Departmental	1,576	1,705	2,286	1,357
	Administered	26,344	18,884	19,416	nfp
	<b>Total</b>	<b>27,920</b>	<b>20,589</b>	<b>21,702</b>	<b>1,357</b>
<b>COAG Mental Health - increased funding for the Mental Health Council of Australia</b>					
Department of Health and Ageing					
Outcome 10	Administered	200	204	208	212
	<b>Total</b>	<b>200</b>	<b>204</b>	<b>208</b>	<b>212</b>
<b>Hospital Safety - continue funding</b>					
Department of Health and Ageing					
Outcome 10	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Medical Research Facilities - grants for development and expansion</b>					
Department of Health and Ageing					
Outcome 10	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Adult Stem Cell Research Centre - contribution</b>					
Department of Health and Ageing					
Outcome 10	Administered	5,000	5,000	5,000	5,000
	<b>Total</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>	<b>5,000</b>
<b>Palliative Care in the Community - continue funding</b>					
Department of Health and Ageing					
Outcome 10	Departmental	-	-	-	-
	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Budget Statements - Department of Health and Ageing

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>Medical Research - additional contribution to Walter and Eliza Hall Institute</b>					
Department of Health and Ageing					
Outcome 10	Administered	-	-	-	-
	<b>Total</b>	-	-	-	-
<b>Outcome 11: Mental Health</b>					
<b>COAG Mental Health - additional education places, scholarships and clinical training in mental health</b>					
Department of Health and Ageing					
Outcome 11	Departmental	792	646	632	709
	Administered	2,100	5,645	7,715	7,861
	Departmental Capital	250	-	-	-
	<b>Subtotal</b>	<b>3,142</b>	<b>6,291</b>	<b>8,347</b>	<b>8,570</b>
Department of Education Science and Training					
	Administered	6,525	12,040	15,157	17,653
	Revenue	-	(29)	(115)	(250)
	<b>Subtotal</b>	<b>6,525</b>	<b>12,011</b>	<b>15,042</b>	<b>17,403</b>
	<b>Total</b>	<b>9,667</b>	<b>18,302</b>	<b>23,389</b>	<b>25,973</b>
<b>COAG Mental Health - expanding suicide prevention programmes</b>					
Department of Health and Ageing					
Outcome 11	Departmental	2,115	1,934	1,955	2,046
	Administered	7,500	8,916	10,384	11,639
	Departmental Capital	666	-	-	-
	<b>Total</b>	<b>10,281</b>	<b>10,850</b>	<b>12,339</b>	<b>13,685</b>
<b>COAG Mental Health - funding for telephone counselling, self help and web-based support programmes</b>					
Department of Health and Ageing					
Outcome 11	Departmental	1,232	831	659	851
	Administered	5,400	11,107	11,682	11,904
	Departmental Capital	389	-	-	-
	<b>Total</b>	<b>7,021</b>	<b>11,938</b>	<b>12,341</b>	<b>12,755</b>
<b>COAG Mental Health - mental health in tertiary curricula</b>					
Department of Health and Ageing					
Outcome 11	Departmental	499	548	461	491
	Administered	600	613	625	638
	Departmental Capital	157	-	-	-
	<b>Total</b>	<b>1,256</b>	<b>1,161</b>	<b>1,086</b>	<b>1,129</b>
<b>COAG Mental Health - new early intervention services for parents, children and young people</b>					
Department of Health and Ageing					
Outcome 11	Departmental	1,096	947	865	1,001
	Administered	455	1,599	4,844	6,002
	Departmental Capital	346	-	-	-
	<b>Total</b>	<b>1,897</b>	<b>2,546</b>	<b>5,709</b>	<b>7,003</b>

Section 2 - Department Resources for 2006-07

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>COAG Mental Health - support for day-to-day living in the community</b>					
Department of Health and Ageing					
Outcome 11	Departmental	1,147	967	821	957
	Administered	3,875	8,662	9,215	9,391
	Departmental Capital	362	-	-	-
	<b>Total</b>	<b>5,384</b>	<b>9,629</b>	<b>10,036</b>	<b>10,348</b>
<b>Lifeline - assistance for national telephony system</b>					
Department of Health and Ageing					
Outcome 11	Administered	-	-	-	-
	<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Outcome 12: Health Workforce Capacity</b>					
<b>More Doctors for Outer Metropolitan Areas - continue funding</b>					
Department of Health and Ageing					
Outcome 3	Administered	(7,506)	(7,270)	(6,664)	(6,054)
Outcome 5	Administered	(50)	(573)	(598)	(609)
Outcome 12	Departmental	537	474	393	399
	Administered	6,099	6,693	6,858	7,541
	<b>Total</b>	<b>(920)</b>	<b>(676)</b>	<b>(11)</b>	<b>1,277</b>
<b>Outcome 13: Acute Care</b>					
<b>COAG Health Services - improving care for older patients in public hospitals</b>					
Department of Health and Ageing					
Outcome 13	Departmental	990	294	298	574
	Administered	37,500	37,500	37,500	37,500
	<b>Total</b>	<b>38,490</b>	<b>37,794</b>	<b>37,798</b>	<b>38,074</b>
<b>Organ Donation - increased funding</b>					
Department of Health and Ageing					
Outcome 13	Departmental	670	584	690	491
	Administered	6,949	7,818	6,839	4,355
	<b>Total</b>	<b>7,619</b>	<b>8,402</b>	<b>7,529</b>	<b>4,846</b>
<b>Outcome 14: Health and Medical Research</b>					
<b>Health and Medical Research - additional funding</b>					
Department of Health and Ageing					
Outcome 14	Administered	21,000	87,000	158,000	234,000
	<b>Total</b>	<b>21,000</b>	<b>87,000</b>	<b>158,000</b>	<b>234,000</b>
<b>Health and Medical Research - establishment of a research fellowship scheme</b>					
Department of Health and Ageing					
Outcome 14	Administered	8,000	14,400	20,900	27,400
	<b>Total</b>	<b>8,000</b>	<b>14,400</b>	<b>20,900</b>	<b>27,400</b>

Budget Statements - Department of Health and Ageing

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>Outcome 15: Biosecurity and Emergency Response</b>					
<b>Creutzfeldt-Jakob Disease - increased funding for surveillance</b>					
Department of Health and Ageing					
Outcome 15	Departmental	29	19	89	19
	Administered	-	6	13	19
	<b>Total</b>	<b>29</b>	<b>25</b>	<b>102</b>	<b>38</b>
<b>Other Portfolio Measures</b>					
<b>COAG Health Services - improving accommodation arrangements for younger people with a disability (Department of Families, Community Services and Indigenous Affairs)</b>					
Department of Health and Ageing					
Outcome 4	Departmental	496	430	435	440
	<b>Total</b>	<b>496</b>	<b>430</b>	<b>435</b>	<b>440</b>
<b>COAG Health Workforce - more medical school places (Department of Education, Science and Training)</b>					
Department of Health and Ageing					
Outcome 12	Departmental	768	677	982	992
	Administered	266	545	14,725	15,093
	<b>Total</b>	<b>1,034</b>	<b>1,222</b>	<b>15,707</b>	<b>16,085</b>
<b>Community Festivals for Health Promotion (Department of Education, Science and Training)</b>					
Department of Health and Ageing					
Outcome 1	Administered	(306)	(311)	(317)	(323)
	<b>Total</b>	<b>(306)</b>	<b>(311)</b>	<b>(317)</b>	<b>(323)</b>
<b>Drought Assistance - Exceptional circumstances assistance (Department of Agriculture, Fisheries and Forestry)<sup>2</sup></b>					
Department of Health and Ageing					
Outcome 2	Administered	125	-	-	-
	<b>Total</b>	<b>125</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Family Tax Benefit - increased family tax benefit part A income threshold (Families, Community Services and Indigenous Affairs)</b>					
Department of Health and Ageing					
Outcome 2	Administered	16,841	18,432	19,936	21,610
Outcome 3	Administered	2,325	2,158	2,205	2,245
	<b>Total</b>	<b>19,166</b>	<b>20,590</b>	<b>22,141</b>	<b>23,855</b>
<b>Fraud and Compliance - detecting incorrect carer payments (Department of Human Services)</b>					
Department of Health and Ageing					
Outcome 4	Departmental	71	36	36	36
	<b>Total</b>	<b>71</b>	<b>36</b>	<b>36</b>	<b>36</b>

<sup>2</sup> Part of this measure contains funding in the Portfolio Additional Estimates Statements 2005-06.



Section 2 - Department Resources for 2006-07

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>Migration Programme - 3,000 additional family stream places for 2005-06 (Department of Immigration and Multicultural Affairs)</b>					
Department of Health and Ageing					
Outcome 2	Administered	303	301	326	350
Outcome 3	Administered	1,777	1,686	1,750	1,816
Outcome 9	Administered	189	405	434	464
Outcome 13	Administered	1,262	1,313	1,323	1,333
	<b>Total</b>	<b>3,531</b>	<b>3,705</b>	<b>3,833</b>	<b>3,963</b>
<b>Migration Programme - 4,000 place increase in the family stream for 2006-07 (Department of Immigration and Multicultural Affairs)</b>					
Department of Health and Ageing					
Outcome 2	Administered	404	842	1,347	1,915
Outcome 3	Administered	2,370	4,711	7,224	9,916
Outcome 9	Administered	253	811	1,446	2,166
Outcome 13	Administered	1,682	3,500	5,290	7,107
	<b>Total</b>	<b>4,709</b>	<b>9,864</b>	<b>15,307</b>	<b>21,104</b>
<b>National Emergency Call Centre - establishment (Department of Human Services)</b>					
Department of Health and Ageing					
Outcome 15	Departmental	26	27	27	27
	Administered	-	-	-	-
	<b>Total</b>	<b>26</b>	<b>27</b>	<b>27</b>	<b>27</b>
<b>Strengthening Indigenous Communities - reducing substance abuse (petrol sniffing)</b>					
Department of Health and Ageing					
Outcome 8	Departmental	403	901	911	847
	Administered	1,790	4,810	5,190	5,273
	<b>Subtotal</b>	<b>2,193</b>	<b>5,711</b>	<b>6,101</b>	<b>6,120</b>
Department of Education Science and Training					
	Departmental	652	500	513	525
	Administered	403	830	846	862
	<b>Subtotal</b>	<b>1,055</b>	<b>1,330</b>	<b>1,359</b>	<b>1,387</b>
Attorney General's Department					
	Departmental	241	279	283	308
	Administered	3,363	3,431	3,472	3,513
	Capital	37	-	-	-
	<b>Subtotal</b>	<b>3,641</b>	<b>3,710</b>	<b>3,755</b>	<b>3,821</b>
Families, Community Services and Indigenous Affairs					
	Departmental	1,333	2,046	3,082	2,874
	Administered	1,073	1,306	1,505	1,780
	<b>Subtotal</b>	<b>2,406</b>	<b>3,352</b>	<b>4,587</b>	<b>4,654</b>
	<b>Total</b>	<b>9,295</b>	<b>14,103</b>	<b>15,802</b>	<b>15,982</b>

Budget Statements - Department of Health and Ageing

**Table 2.2: Department of Health and Ageing Measures (cont)**

		2006-07 \$'000	2007-08 \$'000	2008-09 \$'000	2009-10 \$'000
<b>Workers' Compensation - changes for Commonwealth employees (Department of Employment and Workplace Relations)</b>					
Department of Health and Ageing					
Outcome 2	Administered	32	40	50	58
Outcome 3	Administered	687	876	1,064	1,126
Outcome 9	Administered	199	266	328	405
<b>Total</b>		<b>918</b>	<b>1,182</b>	<b>1,442</b>	<b>1,589</b>

### 2.3: OTHER REVENUE

Table 2.3 provides details of other revenue and includes administered revenue, FMA s.31 revenue, CAC body revenue available to be spent and special accounts (non-appropriation revenue).

**Table 2.3: Other Revenue Available to be used<sup>3</sup>**

	Estimated revenue 2005-06 \$'000	Budget estimate 2006-07 \$'000
<b>Departmental other revenues</b>		
Departmental Section 31 revenues	89,520	89,372
<b>Total departmental other revenues available to be used</b>	<b>89,520</b>	<b>89,372</b>
<b>Administered other revenues</b>		
Health Services Australia - Dividend Payment	4,006	4,006
Medical Indemnity - Run Off Cover Scheme	22,491	23,616
Medical Indemnity - Incurred But Not Reported Revenue	13,800	12,800
Medical Indemnity - Competitive neutrality charge	9,338	9,068
Pathology Laboratory and Collection Centre - Charges	3,212	3,212
Payments by Compensable People for Medicare and Other Health Services	34,500	34,500
Private Health Insurance Administration Council Levy	180,000	180,000
Private Health Insurance Complaints Levy	1,150	1,349
Repayment of Capital Assistance for Nursing Homes and Hotels	1,000	1,000
Repayment of Debt Monies from the Sale of Approved Nursing Homes (Including from the Nursing Home Sale Reserve)	600	600
<b>Total administered other revenues available to be used</b>	<b>270,097</b>	<b>270,151</b>
<b>Total Estimates Revenue</b>	<b>359,617</b>	<b>359,523</b>

<sup>3</sup> This table replaces the former table 'Receipts from independent sources.'

## 2.4: MOVEMENT OF ADMINISTERED FUNDS FROM 2005-06 TO 2006-07

**Table 2.4: Movement of Administered Funds from 2005-06 to 2006-07**

Movement of funding between years	\$199.839m
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Funding of \$199.839 million has been moved from 2005-06 to future years. A list of the programs affected are shown below. The quantum has increased in comparison to previous years due to a change in Budget process which allows for more movements of funds between years to be considered for inclusion in the Budget estimates, rather than in Additional Estimates later in the year.

	Amount rephased \$'000
Chronic Disease - Early Detection and Prevention	7,097
Drug Strategy	10,789
Immunisation	3,000
Public Health	771
Community Pharmacy & Pharmaceutical Awareness	106,500
Targeted Assistance - Medical	2,167
Aged Care Workforce	50
Ageing Information and Support	2,999
Community Care	4,785
Dementia	5,900
Residential Care	12,000
Primary Care Financing, Quality and Access	15,600
Aboriginal and Torres Strait Islander Health	14,688
Chronic Disease - Treatment	8,014
Research Capacity	4,000
Health Emergency Planning and Response	1,479
<b>Total</b>	<b>199,839</b>

## 2.5: SPECIAL APPROPRIATIONS

**Table 2.5: Estimates of Expenses from Special Appropriations**

	Estimated expenses 2005-06 \$'000	Budget estimate 2006-07 \$'000
<b>Outcome 1</b>		
<i>National Health Act 1953 – Essential Vaccines</i>	181,493	174,518
<b>Outcome 2</b>		
<i>National Health Act 1953 – Pharmaceutical Benefits</i>	6,170,829	6,623,769
<i>National Health Act 1953 – Aids and Appliances</i>	159,257	173,911
<b>Outcome 3</b>		
<i>Health Insurance Act 1973 – Medical Benefits</i>	10,703,853	11,207,851
<b>Outcome 4</b>		
<i>Aged Care Act 1997 – Residential Care Subsidies</i>	4,518,372	4,766,454
<i>Aged Care Act 1997 – Flexible Care Subsidies</i>	167,116	268,139
<i>Aged or Disabled Persons Care Act 1954 and Aged Care Act 1997 – Community Care Subsidies</i>	364,520	414,291
<b>Outcome 9</b>		
<i>Private Health Insurance Incentives Act 1998</i>	3,022,659	3,161,026
<b>Outcome 13</b>		
<i>National Blood Authority Act 2003</i>	361,314	360,978
<i>Medical Indemnity Act 2002</i>	116,669	128,278
<b>Across Outcomes</b>		
<i>Health Care (Appropriation) Act 1998 - Australian Health Care Agreements – Provision of Designated Health Services</i>		
Outcome 10	3,315	2,740
Outcome 11	29,464	13,701
Outcome 13	8,333,066	8,781,247
	8,365,845	8,797,688
<b>Total estimate expenses</b>	<b>34,131,927</b>	<b>36,076,903</b>

## 2.6: SPECIAL ACCOUNTS

**Table 2.6: Estimates of Special Account Flows and Balances**

		Opening balance <b>2006-07</b> 2005-06	Receipts <b>2006-07</b> 2005-06	Payments <b>2006-07</b> 2005-06	Adjustments <b>2006-07</b> 2005-06	Closing balance <b>2006-07</b> 2005-06
	Outcome	\$'000	\$'000	\$'000	\$'000	\$'000
Services for Other Governments and Non Departmental Bodies - s20 <i>FMA Act 1997 (A)</i>	Various	<b>5,968</b> 7,812	<b>862,248</b> 807,436	<b>862,575</b> 809,279	-	<b>5,641</b> 5,968
Other Trust Monies - s20 <i>FMA Act 1997 (A)</i>	1	<b>1,679</b> 11,824	<b>1,255</b> 1,755	<b>2,505</b> 11,900	-	<b>429</b> 1,679
Strategic Intergovernmental Nutrition Alliance - s20 <i>FMA Act 1997 (A)</i>	1	- 20	-	- 20	-	-
Australian Childhood Immunisation Register - s20 <i>FMA Act 1997 (A)</i>	1	<b>1,240</b> 2,106	<b>8,885</b> 7,985	<b>8,823</b> 8,851	-	<b>1,302</b> 1,240
Medical Research Endowment - <i>NHMRC Act 1992 and s21 FMA Act 1997 (A)</i>	14	<b>221,552</b> 231,099	<b>677,303</b> 492,165	<b>569,302</b> 501,712	-	<b>329,553</b> 221,552
Human Pituitary Hormones - s20 <i>FMA Act 1997 (A)</i>	15	<b>3,935</b> 3,975	-	<b>45</b> 40	-	<b>3,890</b> 3,935
Australian Council for Safety and Quality in Healthcare - s20 <i>FMA Act 1997 (A)</i>	10	<b>7,835</b> 24,278	-	<b>7,038</b> 17,638	-	<b>797</b> 7,835
Alcohol Education and Rehabilitation - s21 <i>FMA Act 1997 and AAR Act 2001 (A)</i>	1	- 1,794	-	- 1,794	-	-
Therapeutic Goods Administration - s21 <i>FMA Act 1997 and Therapeutic Goods Act 1989 (D)</i>	1	<b>16,598</b> 20,513	<b>80,302</b> 80,687	<b>79,553</b> 84,602	-	<b>17,347</b> 16,598
Office of Gene Technology Regulator - s21 <i>FMA Act 1997</i> and s129 <i>Gene Technology Act 2000 (D)</i>	1	<b>4,066</b> 3,852	<b>8,138</b> 8,042	<b>7,921</b> 7,828	-	<b>4,283</b> 4,066

**Table 2.6: Estimates of Special Account Flows and Balances (cont)**

		Opening balance <b>2006-07</b> 2005-06	Receipts <b>2006-07</b> 2005-06	Payments <b>2006-07</b> 2005-06	Adjustments <b>2006-07</b> 2005-06	Closing balance <b>2006-07</b> 2005-06
Outcome		\$'000	\$'000	\$'000	\$'000	\$'000
National Industrial Chemical Notification and Assessment Scheme - s21 <i>FMA Act 1997</i> and <i>Industrial Chemicals (Notification and Assessment) Act 1989</i> (D)	1	4,843	7,999	8,140	-	4,702
		4,492	8,055	7,704	-	4,843
Comcare Trust Account - <i>Safety Rehabilitation and Compensation Act 1998</i> (D) <sup>(4)</sup>	All	247	1,000	1,000	-	247
		247	1,000	1,000	-	247
<b>Total special accounts</b>						
<b>2006-07 Budget estimate</b>		<b>267,716</b>	<b>1,646,130</b>	<b>1,545,902</b>	<b>-</b>	<b>367,944</b>
Total Special Accounts						
2005-06 estimate actual		311,765	1,407,320	1,451,368	-	267,716

D = Departmental A = Administered

<sup>4</sup> For transparency purposes, Comcare is added under Services for Other Governments and Non Departmental Bodies but listed for separate notation.

Acts Glossary

FMA Act = *Financial Management and Accountability Act 1997*

NHMRC Act 1992 = *National Health and Medical Research Council Act 1992*

AAR Act 2001 = *Alcohol and Rehabilitation Act 2001*

## 2.7: ADMINISTERED CAPITAL AND DEPARTMENTAL EQUITY INJECTIONS AND LOANS

### Administered Assets and Liabilities

The Department will receive a \$48.009 million equity injection in 2006-07 for the purchase of vaccines and anti-viral medications to enhance the national drug stockpile and ensure the ability of the health system to provide a comprehensive and sustained response to a major health emergency.

### Departmental Capital Items

In 2006-07 the Department will receive a \$12.741 million equity injection. This will enable the development of systems for a number of Budget measures and provide office accommodation to support the implementation of the mental health measures.

## Section 3: Department Outcomes

This section explains how the resources identified in Section 2 will be used to deliver outputs and administered items to contribute to the Department of Health and Ageing's 15 outcomes.

### 3.1: SUMMARY OF OUTCOMES, OUTPUTS AND ADMINISTERED ITEMS

#### Outcomes and Output Groups

The Department's activities, resourcing and performance reporting are organised under a structure of 15 Outcomes. These outcomes represent the results or impacts on the community that the Government wishes to achieve.

#### Outcome Structure

The Department's Outcome Structure has been revised for 2006-07 to clearly reflect the Government's priorities for health and ageing. The revised Outcome Structure is shown in detail in Table 1.1, and in relation to the activities of the Department in Figure 4. Further details, including a mapping between the previous and new structures, are discussed in this document's Portfolio Overview (see page 9), also provided is a reconciliation of resources between the 2005-06 and 2006-07 outcome structures (see page 11).

#### Output Groups

The Department describes its core activities in terms of three output groups: policy advice, program management and agency-specific service delivery.

##### Output group 1 - Policy advice

This output group covers an important part of the Department's activities - the provision of the various products and services required by the Ministers, Parliamentary Secretary and Parliament. The products and services can be divided into two main sub-groups:

- *the provision of a policy advice service* including monitoring, analysing and reporting to Ministers on specific issues. It spans new policy proposals, Budget packages, Cabinet submissions, the preparation of legislation and coordination comments. This output group also involves the provision of information to stakeholders on government policies; and
- *the provision of ministerial services* including ministerial correspondence, minutes to the Minister, question time briefs, parliamentary questions on notice, ministerial speeches, media releases, ministerial launches, briefings, Portfolio Budget Statements and annual reports.

##### Output group 2 - Program management

A significant proportion of the Department's resources is required to manage the volume of funding administered by the Department. In order to ensure that these resources are used efficiently and effectively to achieve the outcomes for which they are appropriated, the Department provides a comprehensive program management service. This service covers:

- *the development and management of contracts and grants for administered funds and the payment of administered funds*, including funding recommendations to Ministers, developing grant guidelines and tender briefs, renegotiating funding or contractual

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arrangements, monitoring contracts, making payments, ensuring acquittals are received, resolving provider concerns with funding arrangements and program evaluation;

- *the administration of legislation*, including activities related to the development of regulations, amendments to regulations and enforcement of legislation as they relate to the program; and
- *the provision of information to stakeholders on departmental programs*. Information services include public awareness campaigns, telephone information lines, internet sites, newsletters, statistical and other publications and schedules for the Medicare Benefits Schedule and Pharmaceutical Benefits Scheme.

### Output group 3—**Agency-specific service delivery**

This output group includes reporting of direct delivery of services to the community. The Department's activities under this output group are conducted by the Therapeutic Goods Administration group of regulators, and include the group's regulatory activity in relation to therapeutic products, genetically modified organisms and industrial chemicals, pesticides and veterinary medicines.

Prices for the Department's output groups are listed in Figure 4, and in the resourcing table for each outcome. Each output group price is made up of three components: the outcome cost from the Department's central office, the outcome cost from the State and Territory offices, and the attributed corporate leadership and governance and corporate overhead expenses.



Figure 4: Outcomes and Output Groups and Administered Items

<b>Department of Health and Ageing</b> Secretary—Jane Halton PSM	
Total price of outputs	\$601.272m
Total departmental outcomes appropriation	\$511.900m
Total administered appropriation	\$41,217.403m
Outcome 1—Population Health	
Administered funding \$584.533m <b>Chronic Disease – Early Detection and Prevention;</b> <b>Communicable Disease Control;</b> <b>Drug Strategy;</b> <b>Food and Regulatory Policy;</b> <b>Health Emergency;</b> <b>Immunisation; and</b> <b>Public Health.</b>	Departmental output groups \$145.840m <b>1. Policy advice \$18.019m</b> <b>2. Program management \$36.060m</b> <b>3. Agency-specific service delivery \$91.761m</b>
Outcome 2—Access to Pharmaceutical Services	
Administered funding \$7,207.348m <b>Community Pharmacy and Pharmaceutical Awareness;</b> <b>Pharmaceuticals and Pharmaceutical Services; and</b> <b>Targeted Assistance – Pharmaceuticals, Aids and Appliances.</b>	Departmental output groups \$45.040 <b>1. Policy advice \$35.131</b> <b>2. Program management \$9.909m</b>
Outcome 3—Access to Medical Services	
Administered funding \$11,316.102m <b>Alternative Funding for Health Service Provision;</b> <b>Chronic Disease – Radiation Oncology;</b> <b>Diagnostic Imaging Services;</b> <b>Medicare Services;</b> <b>Pathology Services; and</b> <b>Targeted Assistance – Medical.</b>	Departmental output groups \$27.477m <b>1. Policy advice \$21.432m</b> <b>2. Program management \$6.045m</b>
Outcome 4—Aged Care and Population Ageing	
Administered items \$6,902.796m <b>Aged Care Assessment;</b> <b>Aged Care Workforce;</b> <b>Ageing Information and Support;</b> <b>Community Care;</b> <b>Culturally Appropriate Aged Care;</b> <b>Dementia; and</b> <b>Flexible Aged Care Residential Care.</b>	Departmental output groups \$142.938m <b>1. Policy advice \$24.299m</b> <b>2. Program management \$118.639m</b>
Outcome 5—Primary Care	
Administered funding \$876.451m <b>Primary Care Education and Training;</b> <b>Primary Care Financing, Quality and Access;</b> <b>Primary Care Policy, Innovation and Research; and</b> <b>Primary Care Practice Incentives.</b>	Departmental output groups \$42.976m <b>1. Policy advice \$10.744m</b> <b>2. Program management \$32.232m</b>

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<b>Outcome 6—Rural Health</b>	
Administered funding \$104.802m <b>Rural Health Services.</b>	Departmental output groups \$9.935m <b>1. Policy advice \$1.788m</b> <b>2. Program management \$8.147m</b>
<b>Outcome 7—Hearing Services</b>	
Administered funding \$290.607m <b>Hearing Services.</b>	Departmental output groups \$7.930m <b>1. Policy advice \$2.062m</b> <b>2. Program management \$5.868m</b>
<b>Outcome 8—Indigenous Health</b>	
Administered funding \$377.971m <b>Aboriginal and Torres Strait Islander Health.</b>	Departmental output groups \$47.613m <b>1. Policy advice \$11.903m</b> <b>2. Program management \$35.710</b>
<b>Outcome 9—Private Health</b>	
Administered funding \$3,169.091m <b>Private Health Insurance.</b>	Departmental output groups \$14.854m <b>1. Policy advice \$5.050m</b> <b>2. Program management \$9.804m</b>
<b>Outcome 10—Health System Capacity and Quality</b>	
Administered funding \$141.235m <b>Chronic Disease – Treatment; eHealth Implementation; Health Information; International Policy Engagement; Palliative Care and Community Assistance; and Research Capacity.</b>	Departmental output groups \$29.071m <b>1. Policy advice \$10.466m</b> <b>2. Program management \$18.605m</b>
<b>Outcome 11—Mental Health</b>	
Administered funding \$106.368m <b>Mental Health.</b>	Departmental output groups \$15.197m <b>1. Policy advice \$5.471m</b> <b>2. Program management \$9.726m</b>
<b>Outcome 12—Health Workforce Capacity</b>	
Administered funding \$130.617m <b>Rural Workforce; and Workforce.</b>	Departmental output groups \$9.820m <b>1. Policy advice \$3.535m</b> <b>2. Program management \$6.285m</b>

Section 3 - Department Outcomes

Outcome 13—Acute Care	
Administered funding \$9,330.478m <b>Blood and Organ Donation Services; Medical Indemnity; and Public Hospitals and Information.</b>	Departmental output groups \$19.452m <b>1. Policy advice \$8.559m</b> <b>2. Program management \$10.893</b>
Outcome 14—Health and Medical Research	
Administered funding \$643.476m <b>Medical Research.</b>	Departmental output groups \$22.211m <b>1. Policy advice \$6.663m</b> <b>2. Program management \$15.548m</b>
Outcome 15—Biosecurity and Emergency Response	
Administered funding \$35.528m <b>Health Emergency Planning and Response; and Surveillance.</b>	Departmental output groups \$20.918m <b>1. Policy advice \$8.367m</b> <b>2. Program management \$12.551m</b>

### Performance Information

In line with best practice for reporting government performance, the Department's 2006-07 Budget statements include a more simplified presentation of performance information.

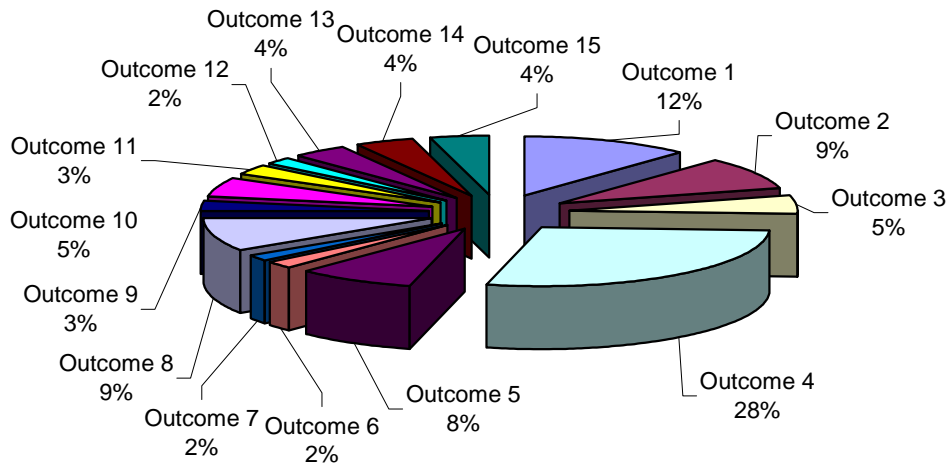
Performance information was designed with the objective of identifying direct relationships between performance indicators, the programs administered in the Department, and outcomes. Indicators are pitched at a higher level to allow for more meaningful reporting of outcomes and achievements in the annual report.

Indicator	Measured by	Reference Point or Target
<b>Whole-of-Department Performance Indicator</b>		
Efficient provision of quality ministerial and parliamentary documents.	The number of items prepared and the percentage provided within agreed timeframes.	25,000 - 30,000 items of Ministerial correspondence processed. 2,000 – 2,500 Question Time briefs prepared. 150 - 250 Parliamentary questions on notice answered. 1,400 – 1,800 Ministerial requests for briefing. Percentage of documents prepared within agreed timeframes.

### 3.2: OUTCOMES — DEPARTMENTAL AND ADMINISTERED

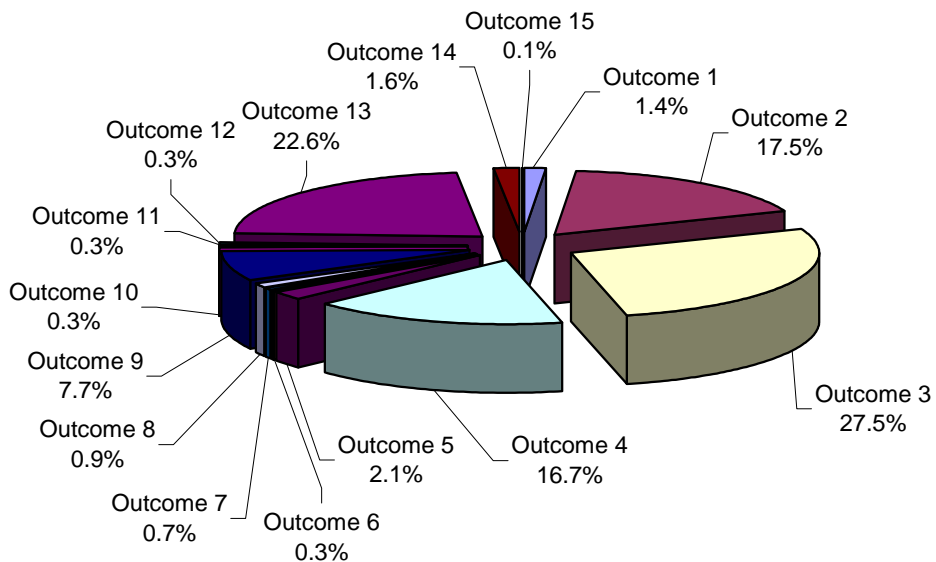
#### Departmental Appropriations by Outcome

Figure 5: Departmental Appropriations by Outcome, 2006-07



#### Administered Appropriations by Outcome

Figure 6: Administered Appropriations by Outcome, 2006-07



### **3.3: OUTCOMES RESOURCING**

Discussion of the Department's 15 Outcomes is set out in discrete subsections, for ease of navigation.

Each subsection identifies the activities relating to that outcome for the year ahead, resourcing, performance information and evaluation.