

**PORTFOLIO
SUPPLEMENTARY
ESTIMATES STATEMENTS
2007-08**

**Appropriation (Northern Territory
National Emergency Response) Bill (No. 1)
And
Appropriation (Northern Territory
National Emergency Response) Bill (No. 2)**

HEALTH AND AGEING PORTFOLIO

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PORTFOLIO OF HEALTH AND AGEING

**MINISTER FOR
HEALTH AND AGEING**

Senator the Hon. Paul Calvert
President of the Senate
Australian Senate
Parliament House
CANBERRA ACT 2600

The Hon. David Hawker MP
Speaker
House of Representatives
Parliament House
CANBERRA ACT 2600

Dear Mr President
Dear Mr Speaker

I hereby submit Portfolio Supplementary Estimates Statements in support of the supplementary appropriations being sought for the Health and Ageing Portfolio through the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-2008.

These statements have been developed, and are submitted to the Parliament, as a statement on the funding requirements being sought for the Portfolio.

I present these statements by virtue of my ministerial responsibility for accountability to the Parliament and, through it, the public.

Yours sincerely

Tony Abbott

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USER GUIDE

INTRODUCTION

The purpose of the Portfolio Supplementary Estimates Statements (PSES) is to explain Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) 2007-08. This document serves to inform Senators and Members of Parliament of the proposed allocation of supplementary appropriations to Government outcomes by agencies within the portfolio.

The PSES are declared by the Appropriation (Northern Territory National Emergency Response) Bills (No. 1) and (No. 2) to be a 'relevant document' to the interpretation of the Bill according to section 15AB of the *Acts Interpretation Act 1901*.

The PSES are focused on explaining the supplementary estimates appropriations. Information on 2007-08 Budget resourcing issues – including special appropriations, special accounts, revenue from other sources, performance information, and a full set of agency budgeted financial statements – can be found in the 2007-08 Portfolio Budget Statements accompanying the 2007-08 annual appropriation bills.

**DEPARTMENT OF HEALTH AND
AGEING SUPPLEMENTARY
ESTIMATES STATEMENTS**

Department of Health and Ageing

OVERVIEW OF SUPPLEMENTARY APPROPRIATION SOUGHT

VARIATIONS – MEASURES

Table 1.1: Supplementary estimates to outcome – measures

	2007-08 (\$'000)
Outcome 3	
<i>Increase in administered appropriations</i>	
Northern Territory Emergency Response - improving child and family health	466
Outcome 3 Total	<u>466</u>
Outcome 8	
<i>Increase in administered appropriations</i>	
Northern Territory Emergency Response - improving child and family health	72,735
<i>Increase in departmental appropriations</i>	
Northern Territory Emergency Response - improving child and family health	10,194
Outcome 8 Total	<u>82,929</u>

Table 1.2: Summary of Northern Territory National Emergency Response measures 2007-08

		2007-08 \$'000
Northern Territory Emergency Response - improving child and family health		
Department of Health and Ageing		
Outcome 3	Administered	466
	Subtotal	466
Outcome 8	Administered	72,735
	Departmental	10,194
	Subtotal	82,929
	Total	83,395

**BREAKDOWN OF SUPPLEMENTARY ESTIMATES BY APPROPRIATION
BILL, OF FUNDING SOUGHT**

**Table 1.3: Appropriation (Northern Territory National Emergency Response) Bill
(No. 1) 2007-08**

	2007-08 Budget Estimates \$'000	2007-08 Revised \$'000	2007-08 Supplementary Estimates \$'000
ADMINISTERED ITEMS			
Outcome 1			
Population Health	274,645	274,645	-
Outcome 2			
Access to Pharmaceutical Services	455,347	455,347	-
Outcome 3			
Access to Medical Services	103,822	103,822	-
Outcome 4			
Aged Care and Population Ageing	509,435	509,435	-
Outcome 5			
Primary Care	952,547	952,547	-
Outcome 6			
Rural Health	151,082	151,082	-
Outcome 7			
Hearing Services	296,148	296,148	-
Outcome 8			
Indigenous Health	447,232	519,967	72,735
Outcome 9			
Private Health	11,840	11,840	-
Outcome 10			
Health System Capacity and Quality	132,705	132,705	-
Outcome 11			
Mental Health	115,731	115,731	-
Outcome 12			
Health Workforce Capacity	210,110	210,110	-
Outcome 13			
Acute Care	13,992	13,992	-
Outcome 14			
Biosecurity and Emergency Response	36,646	36,646	-
Total Administered Items	3,711,282	3,784,017	72,735

Table 1.3 (cont.): Appropriation (Northern Territory National Emergency Response) Bill (No. 1) 2007-08

	2007-08 Budget Estimates \$'000	2007-08 Revised \$'000	2007-08 Supplementary Estimates \$'000
DEPARTMENTAL OUTPUTS			
Outcome 1			
Population Health	73,885	73,885	-
Outcome 2			
Access to Pharmaceutical Services	43,759	43,759	-
Outcome 3			
Access to Medical Services	29,572	29,572	-
Outcome 4			
Aged Care and Population Ageing	185,089	185,089	-
Outcome 5			
Primary Care	42,919	42,919	-
Outcome 6			
Rural Health	10,394	10,394	-
Outcome 7			
Hearing Services	9,882	9,882	-
Outcome 8			
Indigenous Health	55,566	65,760	10,194
Outcome 9			
Private Health	8,197	8,197	-
Outcome 10			
Health System Capacity and Quality	17,661	17,661	-
Outcome 11			
Mental Health	16,397	16,397	-
Outcome 12			
Health Workforce Capacity	15,024	15,024	-
Outcome 13			
Acute Care	23,199	23,199	-
Outcome 14			
Biosecurity and Emergency Response	22,690	22,690	-
Total Departmental Outputs	554,234	564,428	10,194
Total Northern Territory National Emergency Response Appropriation Bill No 1 (Administered and Departmental)	4,265,516	4,348,445	82,929

Table 1.4: Appropriation (Northern Territory National Emergency Response) Bill (No. 2) 2007-08

	2007-08 Budget Estimates	2007-08 Revised	2007-08 Supplementary Estimates
	\$'000	\$'000	\$'000
SPECIFIC PAYMENTS TO THE STATES AND TERRITORIES (SPPs)			
Outcome 1			
Population Health	253,930	253,930	-
Outcome 3			
Access to Medical Services	2,385	2,385	-
Outcome 4			
Aged Care and Population Ageing	1,106,888	1,106,888	-
Outcome 13			
Acute Care	48,113	48,113	-
Outcome 14			
Biosecurity and Emergency Response	15,295	15,295	-
Total SPPs	1,426,611	1,426,611	-
Non-operating			
Equity injections	10,974	10,974	-
Loans	-	-	-
Previous years' outputs	-	-	-
Administered assets and liabilities	-	-	-
Total capital	10,974	10,974	-
Total Northern Territory National Emergency Response Appropriation Bill No 2	1,437,585	1,437,585	-

ESTIMATED SPECIAL ACCOUNT FLOWS

**Table 1.5: Estimated special account flows resulting from Appropriation
(Northern Territory National Emergency Response) Bill (No. 1) and Bill (No. 2)
2007-08**

This table does not apply to the Northern Territory Emergency Response
Appropriation Bills 2007-08.

ESTIMATED EXPENSES FROM SPECIAL APPROPRIATIONS

Table 1.6: Estimated expenses from special appropriations resulting from Appropriation (Northern Territory National Emergency Response) Bill (No. 1) and Bill (No. 2) 2007-08

	Budget estimate 2007-08 (\$'000)	Revised estimate 2007-08 (\$'000)
Estimated expenses		
Outcome 1		
<i>National Health Act 1953 – Essential Vaccines</i>	443,208	443,208
Outcome 2		
<i>National Health Act 1953 – Pharmaceutical Benefits¹</i>	7,050,879	7,050,879
<i>National Health Act 1953 – Aids and Appliances</i>	191,519	191,519
Outcome 3		
<i>Health Insurance Act 1973 – Medical Benefits</i>	12,471,116	12,471,582
Outcome 4		
<i>Aged Care Act 1997 – Residential Care Subsidies</i>	5,231,986	5,231,986
<i>Aged Care Act 1997 – Flexible Care Subsidies</i>	345,396	345,396
<i>Aged or Disabled Persons Care Act 1954 and Aged Care Act 1997 – Community Care Subsidies</i>	471,204	471,204
Outcome 9		
<i>Private Health Insurance Incentives Act 1998</i>	3,464,250	3,464,250
Outcome 13		
<i>National Blood Authority Act 2003</i>	428,751	428,751
<i>Medical Indemnity Act 2002</i>	127,543	127,543
Across Outcomes		
<i>Health Care (Appropriation) Act 1998 - Australian Health Care Agreements – Provision of Designated Health Services</i>		
Outcome 10	2,861	2,861
Outcome 11	31,206	31,206
Outcome 13	9,246,485	9,246,485
	9,280,552	9,280,552
Total estimated expenses	39,506,404	39,506,870

¹ PBS revenue is not included.