

Health and Ageing - 2007-08 Budget at a Glance

	2006-07	Budget 2007-08	Forward Estimates			Total (5 yrs)
	\$ m	\$ m	2008-09 \$ m	2009-10 \$ m	2010-11 \$ m	\$ m
Health and Ageing Measures						
Improving Medicare and Hearing Services						
Chronic and complex conditions - supporting patient care	-	47.9	76.1	80.9	86.4	291.3
Sharing Health Care Initiative - continuation of funding	-	-1.8	0.6	0.5	-0.6	-1.2
Australian Primary Care Collaboratives - continue and increase funding	-	0.2	4.2	4.1	4.2	12.7
Dental treatment - enhanced Medicare items for patients with chronic and complex conditions	-	37.5	94.3	104.5	141.3	377.6
Hearing Services Programme - improving hearing outcomes	-	13.0	17.8	19.0	20.9	70.7
Medicare Benefits Schedule - better access to after hours GP services	-	0.1	17.2	26.7	27.8	71.8
Magnetic Resonance Imaging - improved access	-	3.2	4.2	5.4	5.1	17.9
Medicare Benefits Schedule - new and revised listings	3.4	16.7	20.6	24.5	29.0	94.1
Humanitarian settlement initiatives - Programme of Assistance for Survivors of Torture and Trauma - additional funding	-	3.0	3.0	3.1	3.1	12.2
Better Access to Pharmaceutical Products and Services						
Pharmaceutical Benefits Scheme - extension to the listings of Fosomax® Once Weekly, Alendro® Once Weekly and Fosomax® Plus (alendronate)	9.5	43.8	52.8	58.5	63.3	227.9
Pharmaceutical Benefits Scheme - extension to the listings of Ezetrol® (ezetimibe) and Vytorin® (ezetimibe and simvastatin)	-	12.1	17.8	22.2	26.2	78.3
Pharmaceutical Benefits Scheme - minor new listings	3.4	14.1	18.2	20.7	22.4	78.9
Pharmaceutical Benefits Scheme - listing of Strattera® (atomoxetine)	-	17.0	25.7	29.4	29.5	101.6
Life Saving Drugs Programme - funding for Aldurazyme® (aronidase-RCH)	-	3.0	4.2	4.5	4.8	16.4
Pharmaceutical Benefits Scheme - prescribing rights for optometrists	-	2.0	2.1	2.9	3.7	10.7
Community Pharmacy Agreement - implementation of programmes	-	11.0	4.5	4.1	4.9	24.4
Building Health and Medical Research Infrastructure Capacity						
Medical research facilities - grants for development and expansion	435.8	-	-	-	-	435.8
Supporting Rural and Regional Australians						
Royal Flying Doctor Service - additional funding	0.1	47.2	42.8	37.6	28.8	156.6
Mental Health - increased mental health services for drought-affected communities	-	-	-	-	-	-
Rural Clinical Schools Programme - funding for the University of Wollongong	-	2.9	3.9	4.4	5.1	16.3
Dental school - Charles Sturt University	-	54.2	4.0	3.5	3.4	65.1
Dental training - expanding rural placements	-	7.3	3.2	1.0	1.1	12.5
Visiting Optometrists Scheme - increase funding	-	2.0	2.1	2.2	2.4	8.6
Rural Retention Programme - continued and increased funding	-	2.1	2.0	2.5	3.0	9.6
Rural Women's GP Service - expand services for women	-	0.8	1.0	1.2	1.3	4.3
Protecting our Health						
National Immunisation Programme - implementation of the National Human Papillomavirus Vaccination Programme	25.4	51.4	19.1	4.2	3.4	103.5
National Immunisation Programme - rotavirus vaccine	0.4	24.3	33.4	33.1	33.3	124.4
National Immunisation Programme - Q fever vaccine	0.5	7.5	1.7	4.0	2.8	16.6
Mosquito control operations in Northern Australia	-	-	-	-	-	-
Antivenom production in Australia - continued manufacturing	-	0.4	0.4	0.4	0.5	1.7
Preventing Chronic Disease						
COAG - reducing the risk of type 2 diabetes	-	1.9	22.5	36.3	42.8	103.4
Skin cancer awareness campaign - continuation of funding	-	5.7	5.8	-	-	11.5
Healthy Active Australia - grants for physical activity projects in the community	-	4.5	3.4	2.3	1.5	11.7
Healthy Active Australia - funding for a national nutrition and physical activity survey	-	2.6	2.9	2.8	2.3	10.6
Sexually transmitted infections - establishment of National Prevention Programme	-	2.1	3.5	2.2	2.0	9.8
Breastfeeding - education and support	-	3.1	3.5	1.0	1.0	8.7
Hepatitis C Education and Prevention Initiative - continuation of funding	-	-	-	-	-	-
Healthy Active Australia - promoting healthy living	-	1.4	1.5	-	-	3.0
Further Combating Illicit Drug Use						
Combating illicit drugs - more effective treatment for methamphetamine abuse	-	11.5	11.4	-	-	22.9
Combating illicit drugs - strengthening the Non-Government Organisation Treatment Grants Programme	-	13.7	21.6	21.9	22.3	79.5
Combating illicit drugs - strengthening drug prevention education	7.1	2.2	-	-	-	9.2
A Better Future for Indigenous Australians - continuing the National Illicit Drug Strategy - Indigenous Communities Initiative	-	0.7	4.6	4.6	4.7	14.6

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Health and Ageing Measures						
A Safe, High Quality Health System						
Pharmaceutical Benefits Scheme Reform - software support	-	4.9	5.0	4.4	3.6	17.9
Professional Services Review - continuation of funding	-	-1.4	-1.9	-1.7	-1.9	-6.9
Health and medical research - streamlining human research ethics reviews	-	1.8	1.4	1.2	1.2	5.6
Gynaecological Cancers Centre - establishment funding	-	-	-	-	-	-
National Joint Replacement Registry - increased data collection	-	0.2	0.2	0.2	0.2	0.8
Food Standards Australia and New Zealand - continue and increase funding	-	3.6	3.0	3.0	3.1	12.7
Radiation in health care - safer and better use	-	4.5	1.4	1.6	1.6	9.0
Aboriginal and Torres Strait Islander Health						
A Better Future for Indigenous Australians - family centred primary health care	-	6.3	8.9	11.6	11.4	38.2
A Better Future for Indigenous Australians - Health @ Home Plus	-	4.0	8.8	11.2	13.4	37.4
A Better Future for Indigenous Australians - establishing quality health standards	-	5.2	7.5	10.8	13.4	36.9
A Better Future for Indigenous Australians - building an Indigenous workforce in government service delivery	-	2.9	2.0	1.8	1.8	8.5
Securing the Future of Aged Care						
Aged care - Securing the future of aged care for Australians - increased capital funding for residential care	0.2	125.4	116.2	164.8	175.7	582.3
Aged care - Securing the future of aged care for Australians - increased support for Assistance for Care and Housing for the Aged	-	0.9	1.6	1.6	1.6	5.7
Aged care - Securing the future of aged care for Australians - simplified income-tested care fees	0.1	10.6	26.2	26.5	26.4	89.8
Aged care - Securing the future of aged care for Australians - introduction of the Aged Care Funding Instrument	-	18.2	122.0	135.3	118.0	393.5
Aged care - Securing the future of aged care for Australians - more community care packages	0.3	17.5	53.6	92.2	135.0	298.6
Aged care - Securing the future of aged care for Australians - paying full subsidy to former State and Territory Government aged care places	0.0	5.6	5.9	6.5	7.4	25.5
Aged care - Securing the future of aged care for Australians - ensuring quality in community care	-	5.1	5.4	6.6	9.7	26.8
Aged care - Securing the future of aged care for Australians - better regulating aged care providers	0.5	1.9	1.4	1.5	1.5	6.7
Aged care - Securing the future of aged care for Australians - additional support for community-based respite care	0.1	2.6	5.2	7.9	10.7	26.5
Aged care - Securing the future of aged care for Australians - community care workforce development	-	7.9	7.9	8.1	8.2	32.1
Aged care - Securing the future of aged care for Australians - assistive technology in community care	-	2.7	5.9	6.6	6.3	21.4
Aged care - Securing the future of aged care for Australians - additional support for services for people in remote and very remote areas and with special needs	2.2	8.7	8.5	9.9	13.3	42.6
Aged care - improved health services for residents of aged care homes	-	21.5	23.1	23.7	24.6	92.9
Aged care - demonstration sites for day respite in residential aged care facilities	-	7.9	11.0	11.0	11.2	41.2
Continence Aids Assistance Scheme - expansion	-	5.2	8.5	12.0	15.8	41.4
Aged care - enhancing access to aged care services for culturally and linguistically diverse communities	-	2.9	3.0	3.0	3.1	11.9
Other Measures in the 2007-08 Budget						
Aged care - equity of access for nursing home residents	-	-	-	-	-	-
Aged care - services in the Indian Ocean Territories	-	0.3	0.3	0.3	0.3	1.2
Australian Radiation Protection and Nuclear Safety Agency - continuation of funding	-	-	-	-	-	-
Breast Cancer - continuation of funding for National Breast Cancer Centre	-	-	-	-	-	-
Breast cancer - support for women in rural and remote areas - continuation of funding	-	-	-	-	-	-
Breast cancer treatment - continuation of funding for the Herceptin® programme	-	-	-	-	-	-
Divisions of General Practice - continuation of funding	-	-	-	-	-	-
Enhanced Divisional Quality Use of Medicines programme - discontinuation	-0.5	-1.6	-2.4	-2.9	-3.5	-10.9
General practice vocational training - continuation of funding	-	-	-	-	-	-
Multidisciplinary case conferencing - continuation of funding	-	-	-	-	-	-
Pharmaceutical Benefits Scheme - community campaign to promote the benefits of generic medicines	-	15.2	2.4	2.4	-	20.0
Private Health Insurance Ombudsman - continuation of funding	-	-	-	-	-	-
Safety and Quality of Health Care - continuation of funding	-	-	-	-	-	-
Strengthening National Security - enhancing Australia's approach to Chemical, Biological, Radiological and Nuclear Security	-	3.6	4.1	3.0	2.3	13.0
Voluntary annual health assessments for older Australians - continuation of funding	-	-	-	-	-	-