

## CORRECTIONS

### 1.2 Department Resource Statement

Page 27

Total resourcing for the Department in the 2010-11 Budget is \$45.5 billion, not \$45.3 billion as printed.

### 1.3 Budget Measures

Page 53, Table 1.3.1

'Reform of Community Development Employment (CDEP) program in the Torres Strait' was not printed under 'Other Portfolio and Whole of Government Measures' in Table 1.3.1. The following should be inserted in Table 1.3.1 below the 'Total' line from 'Stronger, fairer, simpler tax reform – 50 per cent discount for interest income' and above the notes for the table:

Program	2009-10 \$'000	2010-11 \$'000	2011-12 \$'000	2012-13 \$'000	2013-14 \$'000
<b>Other Portfolio and Whole of Government Measures</b>					
<b>Reform of Community Development Employment Projects (CDEP) program in the Torres Strait</b>					
<i>(Department of Families, Housing, Community Services and Indigenous Affairs)</i>					
Department of Health and Ageing					
Administered expenses	4.4	1,380	2,030	2,067	1,939
	15.1	403	409	416	423
Departmental expenses	-	376	255	275	244
<b>Total</b>	<b>-</b>	<b>2,159</b>	<b>2,694</b>	<b>2,758</b>	<b>2,606</b>

### Outcome 4 Budgeted Expenses and Resources

Page 160, Table 4.1

Average Staffing Level (Number) was not printed. The following should be inserted in Table 4.1 below the line 'Total expenses for Outcome 4' and above the notes for the table:

	2009-10	2010-11
<b>Average staffing level (number)</b>	1,149	1,273

### **Program 8.1 Linked programs**

*Page 265*

Program 8.1 is linked to National Partnership payments for Closing the Gap – Northern Territory, not Closing the Gap in Indigenous Health Outcomes, as printed.

### **Program 8.1 Quantitative Deliverables**

*Page 267, Table 8.5*

The deliverable ‘Number of health professionals placed in remote primary health care services in the Northern Territory’ should be N/A for 2012-13 and 2013-14 as this measure terminates at the end of 2011-12.

The deliverables ‘Number of Indigenous children who receive a hearing service in the Northern Territory’, the ‘Number of children who receive an ear, nose and throat service in the Northern Territory’ and the ‘Number of children who receive a dental service in the Northern Territory’ should be deleted as this measure relates to providing follow-up services to Indigenous children in the Northern Territory.

These deliverables should be replaced with one new deliverable ‘Number of Indigenous children in the Northern Territory to receive follow-up services with targets of 3,657 in 2009-10 and 2,596 in 2010-11 and 2011-12.

### **Outcome 10 Budgeted Expenses and Resources**

*Page 281, Table 10.1*

Title ‘Program 10.2 e-Health implementation’ was not printed in the table. The title ‘Program 10.2 e-Health implementation’ should be inserted below ‘Total for Program 10.1’ and above ‘Administered expenses’.

### **Program 14.2: Expenses**

*Page 372, Table 14.7*

Annual administered expenses Ordinary annual services for 2012-13 Forward year 2 should be 3,349, not 3,791 as printed.

### **Australian Government Indigenous Expenditure**

*Page 392-3, Table 3.1.3*

On Page 392, under heading ‘Outcome 8’ in Table 3.1.3 the following should be amended:

- Administered 2010-11 should be 661,464 across the line (under headings Bill 1, Total approp and Total), not 662,179 as printed.
- Administered 2009-10 should be 594,526 across the line (under headings Bill 1, Total approp and Total), not 594,836 as printed.
- Total Outcome 2010-11 should be 722,775 across the line (under headings Bill 1, Total approp and Total), not 723,490 as printed.
- Total Outcome 2009-10 should be 655,311 across the line (under headings Bill 1, Total approp and Total), not 655,621 as printed.

On Page 393 the following should be amended:

- Total administered 2010-11 for Bill 1 should be 872,147, not 872,862 as printed.
- Total administered 2010-11 for Total approp and Total should be 1,067,988, not 1,068,703 as printed.
- Total administered 2009-10 for Bill 1 should be 747,568, not 747,878 as printed.
- Total administered 2009-10 for Total approp and Total should be 900,741 not 901,051 as printed.
- Total AGIE 2010-11 for Bill 1 should be 961,954 not 962,669 as printed.
- Total AGIE 2010-11 for Total approp and Total should be 1,158,050 not 1,158,765 as printed.
- Total AGIE 2009-10 for Bill 1 should be 836,097 not 836,407 as printed.
- Total AGIE 2009-10 for Total approp and Total should be 989,710 not 990,020 as printed.

**Schedule of Administered Capital Budget**

*Page 395*

The Department will receive \$37.3 million of additional capital funding in 2010-11 for the National Medical Stockpile, not \$37.4 million as printed.

*Page 407, Table 3.2.10*

Administered assets for Estimated actual 2009-10 should be 67,226, not 67,266 as printed.

## General Practice Education and Training Ltd

### 3.1.3 Australian Government Indigenous Expenditure

Page 658

Table 3.2.1: Comprehensive income statement (showing net cost of services) (for the period ended 30 June), from page 660, was repeated on page 658. The table on 658 should be deleted and replaced with:

**Table 3.1.3: Australian Government Indigenous Expenditure**

Outcome	Appropriations				Other \$'000	Total \$'000
	Bill	Bill	Special	Total		
	No. 1 \$'000	No. 2 \$'000	approp \$'000	approp \$'000		
<b>General Practice Education and Training Ltd</b>						
Administered 2010-11	-	-	-	-	-	-
<i>Administered 2009-10</i>	-	-	-	-	-	-
Departmental 2010-11	10,330	-	-	10,330	-	10,330
<i>Departmental 2009-10</i>	<i>9,381</i>	-	-	<i>9,381</i>	-	<i>9,381</i>
Total Outcome 2010-11	10,330	-	-	10,330	-	10,330
<i>Total Outcome 2009-10</i>	<i>9,381</i>	-	-	<i>9,381</i>	-	<i>9,381</i>
Total administered 2010-11	-	-	-	-	-	-
<i>Total administered 2009-10</i>	-	-	-	-	-	-
Total departmental 2010-11	10,330	-	-	10,330	-	10,330
<i>Total departmental 2009-10</i>	<i>9,381</i>	-	-	<i>9,381</i>	-	<i>9,381</i>
<b>Total AGIE 2010-11</b>	<b>10,330</b>	-	-	<b>10,330</b>	-	<b>10,330</b>
<i>Total AGIE 2009-10</i>	<i>9,381</i>	-	-	<i>9,381</i>	-	<i>9,381</i>