

2017–18 Budget at a Glance

| Health Measures | 2016-17 \$m | 2017-18 \$m | 2018-19 \$m | 2019-20 \$m | 2020-21 \$m | Total \$m |
|--|----------------|----------------|----------------|----------------|----------------|----------------|
| Guaranteeing Medicare and access to medicines | | | | | | |
| Guaranteeing Medicare – establishing the Medicare Guarantee Fund | | | | | | |
| Guaranteeing Medicare – Medicare Benefits Schedule - indexation | - | 9.5 | 146.0 | 403.4 | 443.4 | 1,002.3 |
| Improving Access to Medicines – cheaper medicines | - | -24.7 | -364.5 | -427.1 | -476.0 | -1,292.2 |
| Improving Access to Medicines – support for community pharmacies | - | 71.7 | 76.7 | 76.7 | - | 225.0 |
| Guaranteeing Medicare – development of the health care homes trial | -0.8 | -22.1 | -2.5 | 25.6 | - | 0.2 |
| Child Dental Benefits Schedule – increased cap | 6.6 | 38.2 | 42.9 | 38.8 | 37.1 | 163.6 |
| Guaranteeing Medicare - Medicare Benefits Schedule Review – continuation | - | 15.9 | 15.7 | 12.7 | - | 44.2 |
| Guaranteeing Medicare - Medical Services Advisory Committee – continuation | - | 12.1 | 11.3 | 10.5 | 10.6 | 44.5 |
| Improving Access to Medicines - Pharmaceutical Benefits Scheme – new and amended listings | 31.4 | 213.3 | 264.1 | 312.3 | 346.2 | 1,167.3 |
| Guaranteeing Medicare - Medicare Benefits Schedule – new and amended listings | - | 1.7 | 3.8 | 4.9 | 6.0 | 16.4 |
| Helping Families with Diabetes – Insulin Pump Program – reducing patient contributions | - | - | - | - | - | - |
| Helping Families with Diabetes – free glucose monitoring devices for young Australians with Type 1 diabetes | - | - | - | - | - | - |
| Guaranteeing Medicare – Medicare Benefits Schedule – improved compliance | 0.0 | 7.6 | -20.1 | -44.2 | -47.0 | -103.8 |
| Pathology Approved Collection Centres – strengthening compliance | - | 9.3 | 2.9 | 2.9 | 2.9 | 18.0 |
| Stoma Appliance Scheme – new and amended listings | - | -0.0 | -2.3 | -3.0 | -4.2 | -9.5 |
| Improving Access to Medicines – maintaining Remote Area Aboriginal Health Services pharmaceutical dispensing | 0.1 | -1.3 | 0.4 | 0.5 | 0.6 | 0.4 |
| Guaranteeing Medicare – aligning reciprocal health care | 0.4 | 0.4 | -0.5 | -0.5 | -0.5 | -0.7 |
| Quality Improvements in General Practice – implementation of the Practice Incentive Program | -6.9 | 7.6 | 0.7 | 0.6 | 0.5 | 2.5 |
| Primary Health Networks – supporting after-hours care | - | -3.8 | -12.3 | -12.9 | -12.9 | -41.9 |
| Improving Access to Medicines – Pharmaceutical Benefits Scheme – price amendments | -15.1 | -64.5 | -65.4 | -63.4 | -61.8 | -270.2 |
| Operational Costs for Cardiac and Breast Device Registries – extension | - | 2.2 | - | - | - | 2.2 |
| Unlegislated Budget Repair Measures – not proceeding | -0.4 | 465.9 | 520.0 | 584.5 | 639.3 | 2,209.2 |
| <i>sub-total</i> | 15.3 | 738.8 | 616.9 | 922.2 | 884.3 | 3,177.6 |
| Supporting our hospitals | | | | | | |
| Support for Health Services in Tasmania | 730.4 | -60.9 | -60.9 | -60.9 | -61.9 | 485.9 |
| National Health Funding Body – funding requirements | - | 1.6 | 1.2 | 1.3 | - | 4.1 |
| <i>sub-total</i> | 730.4 | -59.3 | -59.7 | -59.5 | -61.9 | 490.0 |
| Prioritising mental health, preventive health and Sport | | | | | | |
| Prioritising Mental Health – Psychosocial Support Services – funding | - | 7.8 | 23.7 | 24.1 | 24.4 | 80.0 |
| Prioritising Mental Health – improving telehealth for psychological services in regional, rural and remote Australia | - | 1.5 | 2.4 | 2.5 | 2.7 | 9.1 |
| Prioritising Mental Health – suicide prevention support programs | - | 3.7 | 3.7 | 3.7 | - | 11.1 |
| Prioritising Mental Health – research | - | 7.5 | 7.5 | - | - | 15.0 |
| Guaranteeing Medicare – modernising the health and aged care payments systems | - | 67.3 | - | - | - | 67.3 |
| Healthy Heart Initiative – targeted activities | - | 7.7 | 4.6 | 1.3 | 1.4 | 15.0 |
| Supporting No Jab No Pay – improving awareness and uptake of immunisation | - | 2.5 | 1.5 | - | - | 4.0 |
| Supporting No Jab No Pay – National Immunisation Program – expansion | - | -1.9 | 5.3 | 5.3 | 5.3 | 14.1 |

| Health Measures | 2016-17 \$m | 2017-18 \$m | 2018-19 \$m | 2019-20 \$m | 2020-21 \$m | Total \$m |
|---|----------------|----------------|----------------|----------------|----------------|--------------|
| Improving Access to Medicines – antivenoms, Q fever and pandemic influenza vaccines supply | - | <i>nfp</i> | <i>nfp</i> | <i>nfp</i> | <i>nfp</i> | <i>nfp</i> |
| Improving Access to Medicines – National Medical Stockpile – replenishment and operations | - | 25.5 | 29.9 | 29.9 | - | 85.4 |
| National Partnership Agreement on Rheumatic Fever Strategy – continuation and expansion | - | 1.4 | 2.4 | 2.4 | 1.4 | 7.6 |
| BreastScreen Australia Program – additional support | - | - | - | - | - | - |
| Cancer Screening - Victorian Cytology Service – continuation | - | - | - | - | - | - |
| National Cancer Screening Register – transition arrangements | 2.7 | 28.3 | 0.2 | -0.1 | 9.7 | 40.8 |
| Prostate Cancer Nurses Program – continuation and expansion | - | 2.0 | 2.0 | 2.0 | - | 5.9 |
| Greater choice for At Home Palliative Care | - | 1.6 | 3.3 | 3.3 | - | 8.3 |
| Supporting Living Organ Donors – continuation and expansion | - | 0.8 | 1.0 | 1.0 | 1.2 | 4.1 |
| Gold Coast 2018 Commonwealth Games – additional Australian Government support | - | 33.9 | 0.3 | - | - | 34.2 |
| Gold Coast 2018 Commonwealth Games – support for athletes | - | 15.5 | - | - | - | 15.5 |
| My Health Record – continuation and expansion | - | 114.6 | 176.5 | -99.7 | -122.8 | 68.7 |
| Per-and Poly-Fluorinated Alkyl Substances – National Health Research Program | - | - | - | - | - | - |
| <i>sub-total</i> | 2.7 | 319.8 | 264.3 | -24.3 | -76.6 | 486.0 |
| Investing in medical research | | | | | | |
| Investing in Medical Research – Medical Research Future Fund | - | - | - | - | - | - |
| Proton Beam Facility in South Australia | - | 68.0 | - | - | - | 68.0 |
| Investing in Medical Research – clinical trials to fight childhood cancer | - | 1.3 | 2.2 | 2.1 | 0.3 | 5.8 |
| Ban on Cosmetic Testing on Animals – implementation | - | - | - | - | - | - |
| <i>sub-total</i> | - | 69.3 | 2.2 | 2.1 | 0.3 | 73.8 |
| Ageing and Aged Care | | | | | | |
| Strengthening Aged Care – Commonwealth Home Support Program Funding Arrangements – extension | - | - | - | - | - | - |
| Strengthening Aged Care – My Aged Care - operations | - | 3.1 | - | - | - | 3.1 |
| Strengthening Aged Care – developing an aged care workforce strategy | - | - | - | - | - | - |
| <i>sub-total</i> | - | 3.1 | - | - | - | 3.1 |
| Other Portfolio Measures – Health impacts | | | | | | |
| Commonwealth Redress Scheme for Survivors of Institutional Child Sexual Abuse | - | 2.1 | - | - | - | 2.1 |
| National Disability Insurance Scheme – finalisation of transition arrangements | 0.6 | -0.1 | 225.5 | 228.5 | 266.5 | 721.0 |
| Public Service Modernisation Fund – agency sustainability | - | - | - | - | - | - |
| Boosting the Local Care Workforce | - | -3.0 | - | - | - | -3.0 |
| Public Service Modernisation Fund – transformation and innovation stream | - | - | - | - | - | - |
| Better targeting skilled visas | - | 0.2 | -0.7 | -2.3 | -9.3 | -12.1 |
| Improved access to health care for Australian participants of British Nuclear Tests and Veterans of the British Commonwealth Occupation Force | - | -32.8 | -28.7 | -24.7 | -21.0 | -107.3 |
| Funding the Jobs for Families Package | - | -0.1 | -0.2 | -0.2 | -0.2 | -0.6 |
| Mental Health Treatment for Current and Former Members of the Australian Defence Force – expanded access | - | -0.7 | -2.8 | -4.2 | -5.3 | -13.0 |
| Family Tax Benefit Part A rate increase – not proceeding | - | - | -0.0 | -0.0 | -0.0 | -0.1 |
| Supporting No Jab No Pay – Healthy Start for School - new compliance arrangements | - | - | 0.4 | 0.4 | 0.3 | 1.1 |
| Consistent Income Treatment for Families Receiving Family Tax Benefit Part A | - | - | -3.0 | -7.4 | -8.8 | -19.3 |
| Enhanced Residency Requirements for Pensioners | - | - | -0.2 | -0.6 | -0.9 | -1.7 |
| <i>Sub-total</i> | 0.6 | -34.2 | 190.3 | 189.4 | 221.2 | 567.2 |